

Federal Highway Administration

Repurposing of Earmarked Funds in AZ and the MAG Region

Transportation Review Committee
March 31, 2016



Repurpose Funding for specific projects that were awarded earmarks more than 10 years ago

- **Intent of the Repurposing:** to make funding available from earmarks and designated projects that have not been advanced by State DOTs.

Two groupings of projects in MAG Region:

- **Less than 10% obligated or has been closed -repurpose funding:**
 - Determine if project will obligate as federally described or not.
 - If not, determine eligible project(s) to repurpose funding on w/in 50 miles*.
- **10% or more obligated -repurpose remaining funding:**
 - Final Voucher Project **ASAP**. State then can calculate remaining total funds for repurposing.
 - Repurposed project list and amount due by September 12, 2016

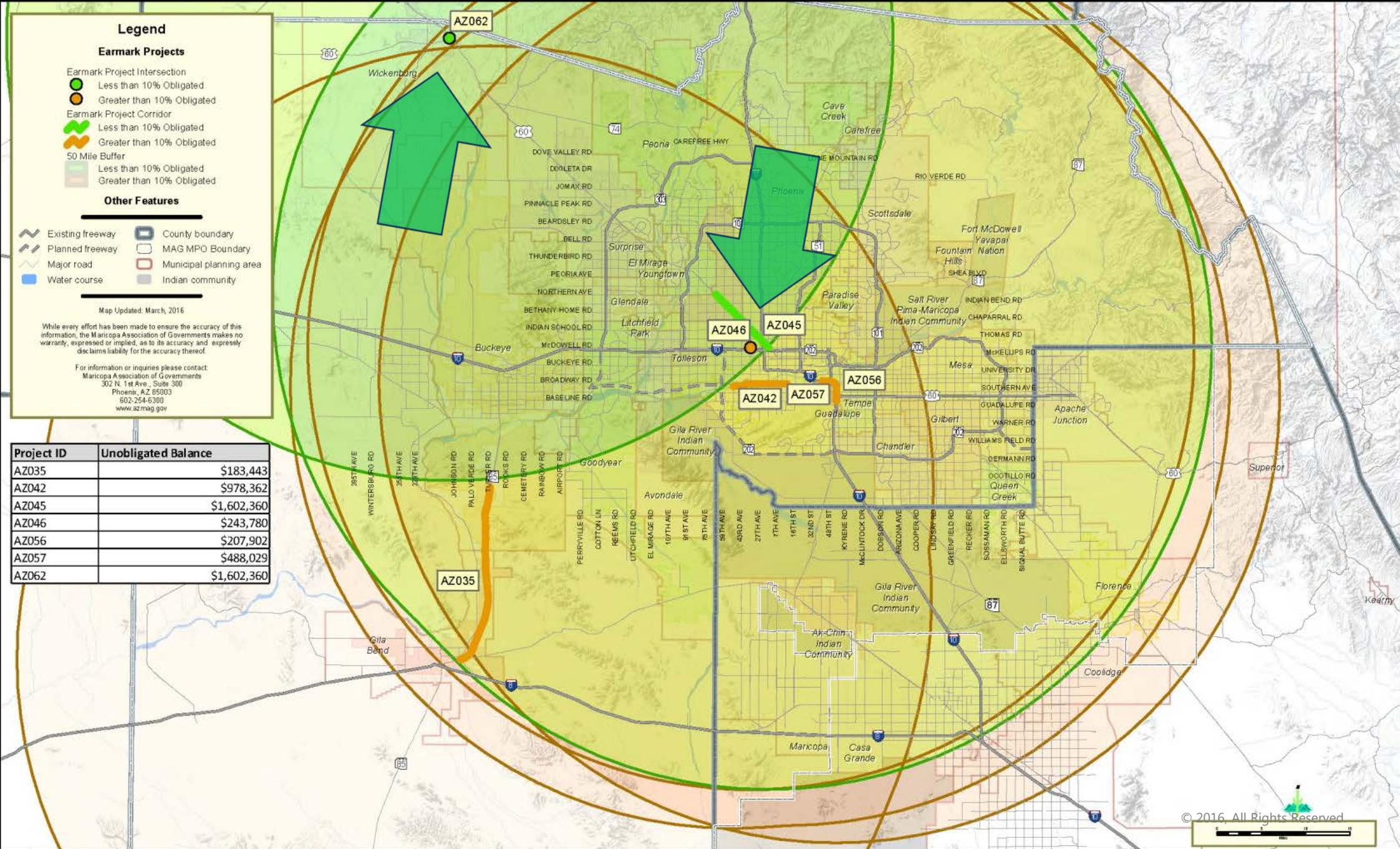
Projects in the MAG region that have obligated less than 10% of the Earmark Funds

Project ID, Location	Sum of Allocated Amount*	Sum of Obligated Amount	Sum of Unobligated Balance
AZ045 Design & construction of roadway improvements on U.S. 60 from 67th Avenue to McDowell.	\$ 1,602,360	\$ -	\$ 1,602,360
AZ062 U.S. 60 & U.S. 93 connection on eastern edge of central Wickenburg	\$ 1,602,360	\$ -	\$ 1,602,360
Grand Total	\$ 3,204,720	\$ -	\$ 3,204,720

Projects in the MAG region that have obligated greater than 10% of the Earmark Funds (PROJECTS MUST BE FINAL VOUCHERED AND CLOSED)

Demo ID	Demo Description	Allocated Amount*	Obligated Amount	Unobligated Balance	% Obligated
AZ035	Upgrade & Widen SR 85 to -10 (Mileposts 120-141)	\$240,000	\$193,610	\$46,390	80.67%
AZ035	Upgrade & Widen SR 85 to I-10 (Mileposts 120-141)	\$961,770	\$824,717	\$137,053	85.75%
AZ042	Construct the Rio Salado Parkway to connect I-10 & Loop 202 freeways to 7th Street in dt Phoenix.	\$1,280,000	\$1,032,590	\$247,410	80.67%
AZ042	Construct the Rio Salado Parkway to connect I-10 & Loop 202 freeways to 7th Street in dt Phoenix.	\$5,129,440	\$4,398,488	\$730,952	85.75%
AZ046	Construct pedestrian & bicycle overpass at McDowell Road and 35th Avenue in Phoenix.	\$480,000	\$410,627	\$69,373	85.55%
AZ046	Construct pedestrian & bicycle overpass at McDowell Road and 35th Avenue in Phoenix.	\$1,923,540	\$1,749,133	\$174,407	90.93%
AZ056	Design, ROW, & construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa Co, AZ.	\$272,000	\$219,425	\$52,575	80.67%
AZ056	Design, ROW, and construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa Co, AZ.	\$1,090,006	\$934,679	\$155,327	85.75%
AZ057	Design, ROW, & construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa Co, AZ.	\$640,000	\$516,513	\$123,487	80.71%
AZ057	Design, ROW, & construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa Co, AZ.	\$2,564,720	\$2,200,178	\$364,542	85.79%
	Total			\$2,101,516	4

Earmark Projects for Possible Repurposing (FY 2016)



What's Next?

- States should work with their FHWA division office to ensure all earmarks and allocated funds listed or otherwise identified meet the repurposing eligibility criteria and the amount of funds available.
- **Limited Time:** The Repurposing Provision is available to be applied in **FY 2016**. If the State intends to obligate the repurposed funds before the end of the fiscal year, the FHWA division office must submit the completed request for repurposing to the Office of the Chief Financial Officer (OCFO) by **August 29, 2016**.
- The **State must identify specific projects** (i.e., location and scope of work) for the full unobligated balance of the earmark for repurposing, and may submit a request to repurpose earmarks at any time **prior to September 12, 2016**.
- Repurposed funds may be identified for one or more new or existing projects, or any combination thereof, but must be obligated by September 30, 2019.

What Can My Agency Do?

ADOT

- Identifying original intent of the earmark
- Contacting those agencies that may have been directly awarded the project funding; checking status of the project.
- Will develop a method and schedule: info at April TRC meeting.

MAG Agencies

- If you have a project on the list: Review it and submit for reimbursements / request to close project.
- If contacted by ADOT, be timely in your response.

For more information:

- U.S. DOT: <https://www.transportation.gov/briefing-room/us-dot-issues-guidance-states-repurpose-roughly-2-billion-unused-earmarks>
- U.S. DOT Memorandum, Guidance, Listing of Projects: <http://www.fhwa.dot.gov/cfo/earmarkrepurposing/>
- AZ Central story: <http://www.azcentral.com/story/news/politics/arizona/2016/03/14/old-earmarks-might-used-fix-roads-bridges/81595678/>

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