

Federal Highway Administration

Repurposing of Earmarked Funds in AZ and the MAG Region

Transportation Review Committee
April 28, 2016



Repurpose Funding for specific projects that were awarded earmarks more than 10 years ago

- **Intent of the Repurposing:** to make funding available from earmarks and designated projects that have not been advanced by State DOTs.

Two groupings of projects in MAG Region:

- **Less than 10% obligated or has been closed -repurpose funding:**
 - Determine if project will obligate as federally described or not.
 - If not, determine eligible project(s) to repurpose funding on w/in 50 miles*.
- **10% or more obligated -repurpose remaining funding:**
 - Final Voucher Project **ASAP**. State then can calculate remaining total funds for repurposing.
 - Repurposed project list and amount due by September 12, 2016

Projects in the MAG region that have obligated less than 10% of the Earmark Funds

ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS

DEMO by STATE or TERRITORY LESS THAN 10% OBLIGATED, As of April 5, 2016

State or Territory	Demo ID	Demo Description	A Allocated Amount*	B Obligated Amount	= A - B Unobligated Balance	= B / A % Obligated	C Limitation Amount	= C - B Available Amount
ARIZONA	AZ045	Design and construction of roadway improvements on U.S. 60 from 67th Avenue to McDowell.	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	\$1,439,840.00	\$1,439,840.00
ARIZONA	AZ062	U.S. 60 and U.S. 93 connection on the eastern edge of central Wickenburg	\$1,602,360.00	\$0.00	\$1,602,360.00	0.00%	\$1,439,840.00	\$1,439,840.00
ARIZONA Total			\$3,204,720.00	\$0.00	\$3,204,720.00		\$2,879,680.00	\$2,879,680.00

Projects in the MAG region that have obligated greater than 10% of the Earmark Funds (PROJECTS MUST BE FINAL VOUCHERED AND CLOSED)

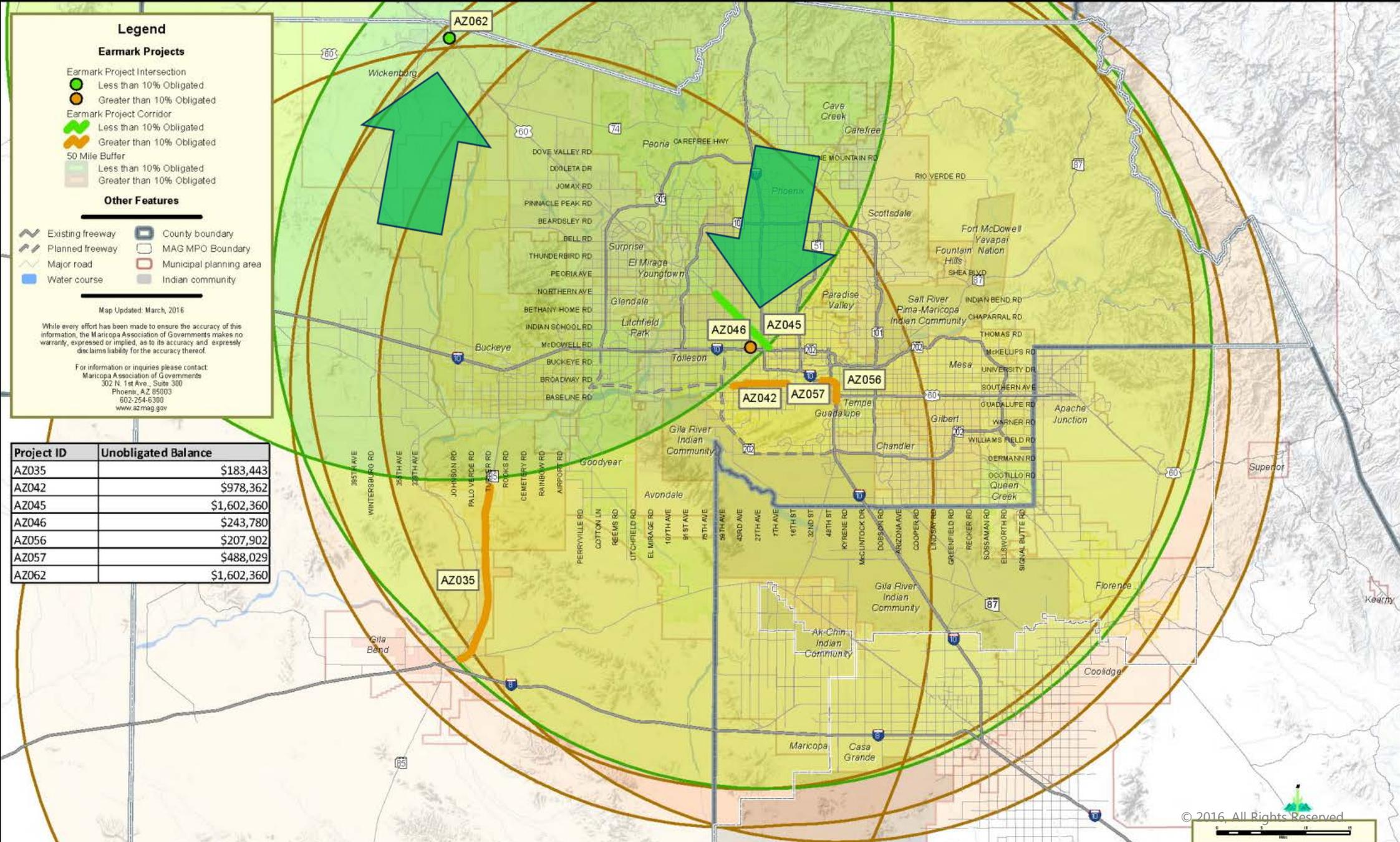
ALLOCATED EARMARK PROJECTS STATUS FOR FUND AVAILABLE IN FMIS

DEMO by STATE or TERRITORY MORE THAN 10% OBLIGATED, As of April 5, 2016

EARMARK PROJECTS MUST BE FINAL VOUCHERED AND CLOSED

State or Territory	Demo ID	ADOT Proj #	Status	Closed Date	Demo Description	A Allocated Amount*	B Obligated Amount	= A - B Unobligated Balance	= B / A % Obligated	C Limitation Amount	= C - B Available Amount
ARIZONA	AZ035	H640701C	In Final Voucher		Upgrade and Widen SR 85 to I10 (Mileposts 120141)	\$240,000.00	\$193,610.00	\$46,390.00	80.67%	\$205,313.00	11,703.00
ARIZONA	AZ035	H640701C	In Final Voucher		Upgrade and Widen SR 85 to I10 (Mileposts 120141)	\$961,770.00	\$824,717.00	\$137,053.00	85.75%	\$874,567.00	49,850.00
ARIZONA	AZ042	SS60603D	Active		Construct the Rio Salado Parkway to connect I-10 and Loop 202 freeways to 7th Street in downtown Phoenix.	\$1,280,000.00	\$1,032,590.00	\$247,410.00	80.67%	\$1,095,005.00	62,415.00
ARIZONA	AZ042	SS60603D	Active		Construct the Rio Salado Parkway to connect I-10 and Loop 202 freeways to 7th Street in downtown Phoenix.	\$5,129,440.00	\$4,398,488.00	\$730,952.00	85.75%	\$4,664,356.00	265,868.00
ARIZONA	AZ046	SS63401C	Closed	1/20/2012	Construct pedestrian and bicycle overpass at McDowell Road and 35th Avenue in Phoenix.	\$480,000.00	\$410,627.00	\$69,373.00	85.55%	\$410,627.00	0.00
ARIZONA	AZ046	SS63401C	Closed	1/20/2012	Construct pedestrian and bicycle overpass at McDowell Road and 35th Avenue in Phoenix.	\$1,923,540.00	\$1,749,133.00	\$174,407.00	90.93%	\$1,749,133.00	0.00
ARIZONA	AZ057	H744102R	Active		Design, right-of-way acquisition, and construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa County, Arizona.	\$640,000.00	\$516,513.00	\$123,487.00	80.71%	\$547,502.00	30,989.00
ARIZONA	AZ057	H744102R	Active		Design, right-of-way acquisition, and construction I-10 Collector Distributor Roadway from 40th Street to Baseline Maricopa County, Arizona.	\$2,564,720.00	\$2,200,178.00	\$364,542.00	85.79%	\$2,332,179.00	132,001.00
ARIZONA Total						\$13,219,470.00	\$11,325,856.00	\$1,893,614.00		\$11,878,682.00	\$552,826.00

Earmark Projects for Possible Repurposing (FY 2016)



What's Next?

- ADOT is working with FHWA Arizona Division office to ensure all earmarks and allocated funds listed or otherwise identified meet the repurposing eligibility criteria and the amount of funds available.
- **Limited Time:** The Repurposing Provision is available to be applied in **FY 2016**. If the State intends to obligate the repurposed funds before the end of the fiscal year, the FHWA Arizona Division office must submit the completed request for repurposing to the Office of the Chief Financial Officer (OCFO) by **August 29, 2016**.
- The **State must identify specific projects** (i.e., location and scope of work) for the full unobligated balance of the earmark for repurposing, and may submit a request to repurpose earmarks at any time **prior to September 12, 2016**.
- Repurposed funds may be identified for one or more new or existing projects, or any combination thereof, but must be obligated by September 30, 2019.

What Can My Agency Do?

ADOT

- Identifying original intent of the earmark
- Verifying available balances
- Contacting those agencies that may have been directly awarded the project funding; checking status of the project.
- Working through process internally, should meet FHWA schedule

MAG Agencies

- If you have a project on the list: Review it and submit for reimbursements / request to close project.
- If contacted by ADOT, be timely in your response.

For more information:

- U.S. DOT: <https://www.transportation.gov/briefing-room/us-dot-issues-guidance-states-repurpose-roughly-2-billion-unused-earmarks>
- U.S. DOT Memorandum, Guidance, Listing of Projects: <http://www.fhwa.dot.gov/cfo/earmarkrepurposing/>
- AZ Central story: <http://www.azcentral.com/story/news/politics/arizona/2016/03/14/old-earmarks-might-used-fix-roads-bridges/81595678/>

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