

June 22, 2009

TO: Members of the MAG Regional Council

FROM: Councilwoman Peggy Neely, Phoenix, Chair

SUBJECT: **REVISED** - MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 5:00 p.m.
Wednesday, June 24, 2009
MAG Office, Suite 200 - Saguaro Room
302 North 1st Avenue, Phoenix

The next MAG Regional Council meeting will be held at the MAG offices at the time and place noted above. Members of the Regional Council may attend either in person, by videoconference or by telephone conference call. Members who wish to remove any items from the Consent Agenda are requested to contact the MAG office. MAG will host a dinner/reception for the Regional Council members following the meeting in the MAG Cholla Room on the 2nd floor. Supporting information is enclosed for your review.

Please park in the garage underneath the building. Parking places will be reserved for Regional Council members on the first and second levels of the garage. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

If you have any questions, please call the MAG office.

c: MAG Management Committee

**MAG REGIONAL COUNCIL
TENTATIVE AGENDA
June 24, 2009**

COMMITTEE ACTION REQUESTED

1. Call to Order

2. Pledge of Allegiance

3. Call to the Audience

An opportunity will be provided to members of the public to address the Regional Council on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

4. Executive Director's Report

The MAG Executive Director will provide a report to the Regional Council on activities of general interest.

5. Approval of Consent Agenda

Council members may request that an item be removed from the consent agenda. Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items. Consent items are marked with an asterisk (*).

3. Information.

4. Information and discussion.

5. Approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

MINUTES

*5A. Approval of the May 27, 2009, Meeting Minutes

5A. Review and approval of the May 27, 2009, meeting minutes.

TRANSPORTATION ITEMS

*5B. Draft Fiscal Year (FY) 2010 Arterial Life Cycle Program (ALCP)

The Regional Transportation Plan (RTP) identifies 94 arterial street projects to receive funding from the regional sales tax extension and from MAG federal funds. The Arterial Life Cycle Program (ALCP) provides information for 93 of the original 94 projects spanning a 20-year life cycle. Information contained in the ALCP includes project location, regional funding, fiscal year (FY) of work, type of work, status of project and the lead agency. As part of the ALCP process, Lead Agencies update project information annually, at a minimum. MAG staff has programmed the Draft FY 2010 ALCP based on the information provided by Lead Agencies and from projected revenue streams from the Regional Area Road Fund (RARF), MAG Surface Transportation Program funds (STP-MAG), and Congestion Mitigation and Air Quality (CMAQ) funds. The Transportation Review Committee and the Management Committee recommended approval of the Draft FY 2010 Arterial Life Cycle Program. This item is on the June 17, 2009, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*5C. Project Changes – Amendment and Administrative Modification to the FY 2008-2012 MAG Transportation Improvement Program

The fiscal year (FY) 2008-2012 Transportation Improvement Program (TIP) and Regional Transportation Plan 2007 Update were approved by the MAG Regional Council on July 25, 2007. Since that time, there have been requests from member agencies to modify projects in the programs. The majority of the requested changes are related to modifying transit projects and the costs related to 2009. These modifications are needed to match the transit grant applications. The other requested project changes involve adding three new federal-aid Safe Routes to School projects, modifying costs for

5B. Approval of the Draft FY 2010 Arterial Life Cycle Program contingent on a new Finding of Conformity for the Regional Transportation Plan 2010 Update and FY 2010-2014 MAG Transportation Improvement Program, which will be finalized in January 2010.

5C. Approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update, as shown in the attached tables.

American Recovery and Reinvestment Act funded projects, modifying the project schedule for ADOT led projects, including projects related to the federal FY 2009 Closeout, and doing the technical amendment to add the Phoenix Sky Train project into the TIP. These requests were recommended for approval by the Transportation Review Committee and the Management Committee. This item is on the June 17, 2009, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*5D. Update to the Federal Functional Classification System

The sub-allocation to the MAG region from the American Recovery and Reinvestment Act (ARRA) requires projects to adhere to the requirements established in the Surface Transportation Program (STP). As such, ARRA funded projects must be located on a facility that is classified as an urban collector or rural major collector or higher in the federal functional classification hierarchy. Toward that end, MAG member agencies have requested the update of the federal functional classification of specific roadways. On May 27, 2009, the Transportation Review Committee (TRC) recommended approval of the updates for Vulture Mine Road, Pecos Road, and Estrella Drive. Since the TRC met, an additional request was received to classify Norterra Parkway. On June 10, 2009, the Management Committee recommended approval of the four requests. Since the Management Committee meeting, an additional request was received to classify Maricopa Road. Please refer to the enclosed material.

*5E. PM-10 Pave Unpaved Road Projects

The MAG Regional Transportation Plan (RTP) allocates all future MAG federal funds to specific modes and, in some cases, identifies specific projects for the funds. For PM-10 Pave Unpaved Road projects, the RTP and MAG Transportation Improvement Program (TIP) identify the funding source of Congestion Mitigation and Air Quality

5D. Approval of updates to the federal functional classification system as identified in the attached material.

5E. Approval of a list of PM-10 Pave Unpaved Road projects to be programmed with Congestion Mitigation and Air Quality (CMAQ) funds in 2011 and 2012, and to be included in the Draft FY 2010-2014 MAG Transportation Improvement Program.

(CMAQ) but do not specify individual projects. Requests for CMAQ funds expected to be available for PM-10 Pave Unpaved Road projects for 2011 and 2012 have been received, reviewed by the Street Committee, and ranked by the Air Quality Technical Advisory Committee (AQTAC). The Transportation Review Committee and the Management Committee recommended PM-10 Pave Unpaved projects in 2011 and 2012 to be programmed with CMAQ funds which are shown in the attached tables.

- *5F. Appointment of Mayor John Lewis, Town of Gilbert, to Serve as One of the Seven Largest Cities/Towns Elected Officials and Councilwoman Peggy Neely to Serve as the Central City Elected Official on the Transportation Policy Committee

- 5F. Appointment of Mayor John Lewis as the one of the seven largest cities/towns elected officials and Councilwoman Peggy Neely to serve as the Central City elected official on the Transportation Policy Committee.

The composition of the Transportation Policy Committee (TPC), established by the Regional Council on April 24, 2002, includes elected officials from the seven largest cities/towns and the Central City (Phoenix). In June 2008 the Regional Council appointed the list of TPC members. Since that time, the Town of Gilbert seat has become vacant. Mayor John Lewis from the Town of Gilbert, has expressed interest in serving as Gilbert's representative on the TPC. On June 17, 2009, Councilwoman Maria Baier, the Central City elected official on the TPC, announced her resignation from the Phoenix City Council. The Mayor of the City of Phoenix has requested that Councilwoman Peggy Neely be appointed to fill the Phoenix seat on the TPC. The appointments of Mayor John Lewis as one of the seven largest cities/towns elected officials and Councilwoman Peggy Neely as the Central City elected official to the TPC by the Regional Council are requested. Please refer to the enclosed material.

AIR QUALITY ITEMS

- *5G. Conformity Consultation

- 5G. Consultation.

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative

modification to the fiscal year (FY) 2008-2012 MAG Transportation Improvement Program (TIP). The proposed amendment involves several projects, including transit projects for Avondale and Phoenix and new federal Safe Routes to School projects located in Phoenix and Gilbert for FY 2010. The proposed administrative modification involves several projects, including minor revisions to transit projects for Phoenix, and Arizona Department of Transportation projects on State Route 88, Loop 101 Pima Freeway, and Loop 202 Red Mountain Freeway. The amendment includes projects that are exempt from a conformity determination and the administrative modification includes minor project revisions that do not require a conformity determination. In addition, since the Management Committee meeting, a new Valley Metro transit project for operating assistance (VMT09-814T), and Federal FY 2009 Interim Year End Closeout projects have been added. Comments on the conformity assessment are requested by June 24, 2009. Please refer to the enclosed material.

- *5H. New Finding of Conformity for the FY 2008-2012 MAG Transportation Improvement Program and Regional Transportation Plan 2007 Update, As Amended

On April 22, 2009, the MAG Regional Council approved a proposed amendment to add Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) to the fiscal year (FY) 2008-2012 MAG Transportation Improvement Program (TIP) and MAG Regional Transportation Plan (RTP) 2007 Update for the necessary air quality conformity analysis. MAG has conducted a regional emissions analysis for the proposed amendment. The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and RTP as a whole, indicate that the transportation projects will not contribute to violations of federal air quality standards. Any comments on the amendment and finding of conformity are requested by June 19, 2009, following a 30-day public review period. Please refer to the enclosed material.

- 5H. Approval of the new Finding of Conformity for the FY 2008-2012 MAG Transportation Improvement Program and Regional Transportation Plan 2007 Update, as amended.

GENERAL ITEMS

*51. Resource Maps - Part of Regional Heat Relief Planning Efforts

The Maricopa Association of Governments has developed two maps of resources to help make water and shade available to vulnerable populations during the hot summer months. This activity supports regional heat relief activities. The first map shows where water hydration stations and refuge locations are located throughout the county, or where people in need can go for water and shade. The second map shows water collection and donation sites in the region. Many heat-relief efforts have been added since last year to prevent people from dying from heat-related illnesses. This item is presented to alert member agencies to resources available throughout the summer months and to solicit assistance in making these resources available. Please refer to the enclosed material.

51. Information and discussion.

ITEMS PROPOSED TO BE HEARD

TRANSPORTATION ITEMS

6. Interim MAG Closeout - Federal Fiscal Year (FFY) 2009

The interim closeout has established the availability of \$28.7 million in unobligated MAG federal funds for the current federal fiscal year (FFY). In addition, there may be additional funds through redistributed Obligation Authority (OA); generally, states and Metropolitan Planning Organizations are notified of funding availability in late July to mid August, but have been notified as late as mid September. By May 19, 2009, member agencies submitted requests to defer or delete federal funds from projects for approximately \$14 million. On May 27, 2009, the MAG Regional Council approved \$10.6 million of requests for project deferrals. There are an additional \$3.4 million of requests to defer or remove federal funds from projects being heard at the May - June committee cycle. The Transportation Review Committee (TRC)

6. Approval of additional projects to be deferred from FFY 2009 to FFY 2010 or later, approval of additional projects requesting removal of federal funds, approval on priorities for utilizing MAG federal funds, which become available through the FFY 2009 Closeout Process, and make the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

recommended approval of the new deferral requests on May 28, 2009. Please see Table A for information about requests to defer projects or remove federal funding. Member agencies have submitted project requests for FFY 2009 MAG Closeout in the amount of \$79.6 million. The TRC met on June 8, 2009 and recommended projects to be funded through the FFY 2009 MAG Closeout. All projects submitted and the TRC recommendations for funding are explained in Table B. The projects in Table B are listed by the closeout priorities, and then cost effectiveness. Some projects may not have a cost effectiveness score; this does not mean they are 'ranked' low. The Management Committee concurred with TRC's recommendations. Adjustments were made to projects LPK08-801 and MMA09-610 to correct a clerical error that was discovered after the Management Committee meeting. Please refer to the enclosed material.

7. Transportation Planning Update - Proposition 400 Regional Freeway Program

The Regional Council will receive an update on the strategies identified by MAG staff to address the funding gap in the Regional Freeway Program. Topics covered within this presentation include an update on cost saving proposals in the SR-202L/South Mountain Freeway and SR-303L corridors. The update will conclude with a presentation on overall strategies and scenarios for meeting the Regional Freeway funding gap, based on the corridor-specific cost savings, data collected from the Central Phoenix Peer Review Group, discussions with ADOT and their Management Consultants, and MAG staff recommendations.

8. Appointment(s) of Position(s) of Chair and Vice Chair of the Transportation Policy Committee

On June 25, 2008, the Regional Council appointed the members and officers of the Transportation Policy Committee (TPC). According to the composition of the TPC that was approved by the Regional Council, the TPC

7. Information and discussion.

8. Appointment(s) of the position(s) of Chair and Vice Chair of the Transportation Policy Committee.

is chaired by an elected official and appointed by the Regional Council and the members and officers serve a two-year term. Mayor Steve Berman from the Town of Gilbert was elected Chair of the TPC and Mayor Marie Lopez Rogers was elected Vice Chair. Due to the recent elections, a vacancy has occurred in the chair position. Due to this vacancy, a chair and potentially a vice chair need to be appointed by the Regional Council at the June 24, 2009 Regional Council meeting. On June 4, 2009, a memorandum was sent to Regional Council members regarding the appointment(s) of the position(s) of Chair and Vice Chair. Please refer to the enclosed material.

GENERAL ITEMS

9. Election of Regional Council Officers and Executive Committee Members

On May 27, 2009, the MAG Nominating Committee recommended a slate of officers for 2009-2010. The MAG officer positions are Chair, Vice Chair and Treasurer. In accordance with the MAG Nomination Process, three At-Large members were also nominated to serve on the Executive Committee. According to the MAG Nomination Process, the Past Chair of the Regional Council also serves on the Executive Committee. Please refer to the enclosed material.

10. Legislative Update

An update will be provided on legislative issues of interest.

11. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

9. Election of the Regional Council officers: Chair, Vice Chair and Treasurer, and the three At-Large Members as members of the Executive Committee. According to the MAG Nomination Process, the Past Chair of the Regional Council also serves on the Executive Committee.

10. Information, discussion and possible action.

11. Information.

**MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
REGIONAL COUNCIL MEETING**

May 27, 2009
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

- | | |
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| # Councilwoman Peggy Neely, Phoenix, Chair
Mayor Thomas Schoaf, Litchfield Park,
Vice Chair | * Mayor James M. Cavanaugh, Goodyear
* Mayor Frank Montiel, Guadalupe |
| * Councilmember Robin Barker, Apache Junction
Mayor Marie Lopez Rogers, Avondale
Mayor Jackie Meck, Buckeye | # Supervisor Max W. Wilson, Maricopa Co.
Mayor Scott Smith, Mesa |
| * Mayor Wayne Fulcher, Carefree
Councilmember Dick Esser, Cave Creek
Mayor Boyd Dunn, Chandler | * Mayor Vernon Parker, Paradise Valley
* Mayor Bob Barrett, Peoria |
| # Mayor Fred Waterman, El Mirage | # Mayor Arthur Sanders, Queen Creek |
| * President Clinton Pattea, Fort McDowell
Yavapai Nation
Mayor Jay Schlum, Fountain Hills
Mayor Fred Hull, Gila Bend
Lt. Governor Joseph Manuel for Governor
William Rhodes, Gila River Indian
Community
Mayor Steven Berman, Gilbert | * President Diane Enos, Salt River
Pima-Maricopa Indian Community
Mayor Jim Lane, Scottsdale
Mayor Lyn Truitt, Surprise
Mayor Hugh Hallman, Tempe
* Mayor Adolfo Gamez, Tolleson
Mayor Kelly Blunt, Wickenburg
Mayor Michael LeVault, Youngtown |
| # Mayor Elaine Scruggs, Glendale | * Felipe Zubia, State Transportation Board
* Victor Flores, State Transportation Board
Vacant, Citizens Transportation Oversight
Committee |

- * Those members neither present nor represented by proxy.
- # Attended by telephone conference call.
- + Attended by videoconference call.

1. **Call to Order**

The meeting of the MAG Regional Council was called to order by Vice Chair Thomas Schoaf at 5:05 p.m.

2. **Pledge of Allegiance**

The Pledge of Allegiance was recited.

Vice Chair Schoaf noted that Chair Peggy Neely, Mayor Kelly Blunt, Mayor Hugh Hallman, Mayor Jim Lane, Mayor Art Sanders, Mayor Elaine Scruggs, Mayor Fred Waterman, and Supervisor Max Wilson were participating by teleconference. He introduced Lt. Governor Joseph Manuel as proxy for Governor William Rhodes.

Vice Chair Schoaf noted that due to the time zone difference, agenda item #8, Amendment of the FY 2009 MAG Unified Planning Work Program and Annual Budget to Include Funding to Participate in a Brookings Intermountain Partnership, would be moved up on the agenda to the first item to be heard. Vice Chair Schoaf noted the following materials at each place: a revised summary transmittal and updated table D for agenda item #5C, a revised summary transmittal and conformity consultation memorandum for agenda item #5F, an Executive Summary from the Brookings Institution for agenda item #8, and replacement pages for the Appendix of the Work Program for agenda item #9.

Vice Chair Schoaf requested that members of the public who would like to comment fill out a blue public comment card for Call to the Audience or a yellow public comment card for Consent Agenda items or items on the agenda for action. He said that parking garage validation and transit tickets for those who used transit to attend the meeting were available.

Vice Chair Schoaf noted that this was the last meeting for Mayor Steve Berman. He read the Resolution of Appreciation that was prepared in recognition of Mayor Berman's service to the MAG region.

Mayor Berman, upon accepting the Resolution, expressed his thanks, especially to Dennis Smith. He said that he admired Mr. Smith's sensitivity. Mayor Berman stated that of all of the plaques he has received, this Resolution one was the most sensitive. He stated that sometimes, Regional Council members seem closer to their fellow Regional Council members than they are with their town or city councilmembers. Mayor Berman wished the Regional Council well.

Vice Chair Schoaf recalled Mayor Berman's kindness to him when he was a new member on the Executive Committee. He wished Mayor Berman good luck in the future.

3. Call to the Audience

Vice Chair Schoaf noted that public comment cards were available to members of the audience who wish to speak on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens are requested to not exceed a three minute time period for their comments. A total of 15 minutes is provided for the Call to the Audience agenda item, unless the Regional Council requests an exception to this limit. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

Vice Chair Schoaf recognized public comment from Dianne Barker, who expressed her appreciation for the transit tickets she received for using transit to come to the meeting. Ms. Barker said that she had come to the meeting a different way that day and the bus was half packed at 4:00 p.m. She stated that she got off the bus and rode her bike because the bus was boarding a disabled person. Ms. Barker stated that she met a rider on light rail who is a security guard at Brophy Prep and resides in South Phoenix.

The rider has a car but feels it is easier to ride transit than drive. Ms. Barker stated that last month she said she saw no politicians, engineers or planners using transit, but since then she has seen a politician. She added that she understands that some of the MAG planners use multimodal transportation. Ms. Barker stated that using transit eases the demand on our resources. She referred to the problems with the light rail fare boxes and said she was glad she had a ticket when they used a wand to check her pass. Ms. Barker stated that those who are caught without a ticket will have to pay \$67 in costs the first time and \$134 the second time; the third time is jail. Vice Chair Schoaf thanked Ms. Barker for her comments.

4. Executive Director's Report

Dennis Smith, MAG Executive Director, reported to the Regional Council that MAG will conduct a joint transportation public hearing with transit on June 18, 2009, at 5:00 p.m., at the MAG office in the Saguaro Room. He said that reports will be provided on the draft Transportation Improvement Program, the Regional Transportation Plan 2010 Update, and an update on the American Recovery and Reinvestment Act (ARRA). Vice Chair Schoaf thanked Mr. Smith for his report. No questions for Mr. Smith were noted.

5. Approval of Consent Agenda

Vice Chair Schoaf noted that agenda items #5A, #5B, #5C, #5D, #5E, #5F, #5G, and #5H were on the Consent Agenda. He noted that no public comment cards had been received. Vice Chair Schoaf asked members if they had questions or requests to hear an item individually. No requests were noted.

Councilmember Esser moved to approve the Consent Agenda. Mayor Berman seconded, and the motion passed unanimously.

5A. Approval of the April 22, 2009, Meeting Minutes

The Regional Council, by consent, approved the April 22, 2009, meeting minutes.

5B. Fiscal Year (FY) 2009 - Arterial Life Cycle Program Regional Area Road Fund Closeout

The Regional Council, by consent, approved advancing reimbursements from fiscal year (FY) 2012 to FY 2009 in the Arterial Life Cycle Program (ALCP) for the selected Regional Area Road Fund (RARF) Closeout Projects: Queen Creek Road from Arizona Avenue to McQueen Road for \$6.076 million and Lake Pleasant Parkway from Union Hills Drive to Dynamite Road for \$4.793 million, totaling \$10.869 million, and amend the FY 2009 ALCP and Regional Transportation Plan 2007 Update, as necessary. The Regional Area Road Fund (RARF) Closeout Process was established in Section 260 of the Arterial Life Cycle Program (ALCP) Policies and Procedures approved by the MAG Regional Council. A financial analysis of ALCP revenues and expenditures as well as the ALCP bonding program was conducted. After reviewing the output of the analysis, MAG staff recommended that two eligible projects be reimbursed in the FY 2009 ALCP RARF Closeout Process. The MAG Transportation

Review Committee, the MAG Management Committee, and the Transportation Policy Committee recommended approval.

5C. Project Changes – Amendment and Administrative Modification to the FY 2008-2012 MAG Transportation Improvement Program and FY 2009 Arterial Life Cycle Program

The Regional Council, by consent, approved amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, the FY 2009 Arterial Life Cycle Program and as appropriate, to the Regional Transportation Plan 2007 Update, as shown in the attached tables. The FY 2008-2012 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2007 Update were approved by the MAG Regional Council on July 25, 2007, and the FY 2009 Arterial Life Cycle Program (ALCP) was most recently approved by the Regional Council on April 22, 2009. Since that time, there have been requests from member agencies to modify projects in the programs. The proposed amendments and administrative modifications to the FY 2008-2012 TIP that were heard and recommended for approval by the Transportation Review Committee (TRC) are listed in Table A. These include two new projects funded with federal American Recovery and Reinvestment Act (ARRA), and a cost modification to the regionwide trip reduction program. The proposed administrative modifications to the FY 2009 ALCP that were heard and recommended for approval by the TRC are listed in Table B, which are reimbursement changes to ALCP projects located in Scottsdale. These funding modifications do not negatively impact ALCP reimbursements in FY 2009, nor increase or decrease overall committed regional reimbursement amounts. Requests made since the TRC meeting to add and modify projects are noted in Table C and include transportation enhancement projects funded with ARRA funds, local projects funded with ARRA, reprogramming of a project, and other project modifications. The Management Committee recommended approval of Tables A, B, and C. Since the Management Committee meeting, there have been additional requests for project changes for federal bridge and ARRA funded projects, which are included in Table D. On May 20, 2009, the Transportation Policy Committee recommended approval of Tables A, B, C and D.

5D. Update and Review of Project Deferral Requests for Federal Fiscal Year (FFY) 2009 MAG Closeout

The Regional Council, by consent, approved a list of projects to be deferred from FFY 2009 to FFY 2010 or later, approval of a list of projects requesting to remove federal funds from the project, and making the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update. An update is provided on the amount of funds available for FFY 2009 MAG Federal Fund Closeout (Closeout) and project deferral requests for the FFY 2009 Closeout. The deadline for FFY 2009 Closeout project submittal and project deferral requests was April 20, 2009. As of April 23, 2009, there were six projects that requested deferral for a second time or more, eleven projects that requested the project deferral for a first time, and there were three requests to remove federal funds from projects programmed in the FY 2008-2012 TIP. These requests were recommended for approval by the Transportation Review Committee and the MAG Management Committee. Projects submitted for use of Closeout funds will be reviewed at the June Regional Council meeting.

5E. Update on the American Recovery and Reinvestment Act of 2009: Arizona Department of Transportation (ADOT) Portion, MAG Sub-Allocation, Transportation Enhancement Portion, and MAG Region Transit Funds

The American Recovery and Reinvestment Act (ARRA) of 2009 was signed by President Obama on February 17, 2009. The Act directs transportation infrastructure funds to both highway and transit agencies in states and metropolitan planning organizations. On March 25, 2009, the MAG Regional Council approved the necessary Transportation Improvement Program (TIP) project changes for ADOT-led freeway projects and MAG regional transit projects that are programmed with ARRA funds. On April 22, 2009, the MAG Regional Council approved the necessary TIP project changes for the majority of the local projects funded with ARRA funds. A report was provided regarding project development for the MAG sub-allocated transportation ARRA funds, the status of the highway and transit funded ARRA projects, and any new developments.

5F. Conformity Consultation

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2008-2012 MAG Transportation Improvement Program (TIP). The proposed amendment includes several projects, including Cave Creek, Fort McDowell Yavapai Nation, and Salt River Pima-Maricopa Indian Community projects for the MAG sub-allocated portion of the American Recovery and Reinvestment Act. The proposed administrative modification includes several projects, including cost changes for the Travel Reduction Program and the Regional Rideshare Program. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. This item was on the agenda for consultation.

5G. Progress Report on MAG Regional Human Services Summit Projects

The Regional Council, by consent, approved the 2009 Progress Report on the 2007 MAG Regional Human Services Summit. In June 2007, participants of the MAG Regional Human Services Summit proposed eight projects to improve the way the region addressed human services topics such as domestic violence, juvenile crime, and aging. In October 2007, the MAG Regional Council approved the report. Since that time, MAG has been working collaboratively with community partners to implement the projects. A progress report on all eight projects was developed and has been recommended for approval by the MAG Human Services Technical Committee, the MAG Human Services Coordinating Committee, and the MAG Management Committee.

5H. Census Funding Opportunities

The Maricopa Association of Governments (MAG) Count to '10 Census Outreach Group recently received information from Pamela Lucero, Coordinator for Partnership & Data Services for the Denver Regional Census Center, regarding potential funding opportunities. Beginning May 1, 2009, active partners in government and nongovernment are able to submit applications for a "Partnership Support Program Proposal" for small purchases. To be a partner, agencies must have a signed partnership

agreement with the Census Bureau. Active partners are able to apply for micro-purchases up to \$2,499 for services and up to \$2,999 for products. Funds can be obligated this summer for a future event to be held later. One item of note is that partnership agreements can be signed with individual city departments. Local governments are not limited to a single partnership agreement. For example, a public works department might propose the purchase of banners for water trucks, while a library department might propose the purchase of bookmarks. Both could have separate partnership agreements to make them eligible for the micro-purchase proposal. Guidelines and proposal forms have been distributed to member agencies through the Count to '10 Committee, or can be made available by the local Partnership Specialist who is in contact with the partner. In addition to the Partnership Agreements, which are for micro-purchases, the Denver Regional Census Center Director has the authority to review a promotion proposal with a budget above the small purchase amount. These larger proposals are called Special Initiatives and can range in the thousands. Examples of a Special Initiative might be producing a fotonovela, a radionovela, hosting a minority media conference, conducting a special program targeted to seniors, etc. The procurement process for Special Initiatives is a federal acquisition process with vendor bids involved and is intended for larger, more substantial projects.

8. Amendment of the FY 2009 MAG Unified Planning Work Program and Annual Budget to Include Funding to Participate in a Brookings Intermountain Partnership

This agenda item was taken out of order.

Mr. Smith stated that the item before the Regional Council was to work with five states and the Brookings Institution on a project to advance prosperity in their region. He reported that the proposed project would be jointly funded by MAG, the Central Arizona Association of Governments (CAAG), and the Pima Association of Governments (PAG). Mr. Smith noted that CAAG and PAG had already agreed to participate.

Mark Muro, Brookings Institution Fellow and Policy Director, provided the presentation via videoconference from Washington, DC. Mr. Muro stated that the Brookings Institution is one of the oldest and most respected major public policy organizations in Washington, DC. He said that its mission is to conduct high quality, independent research to provide innovative, practical recommendations especially focused on economic and social welfare opportunities. Mr. Muro then provided background on some of the Institution's past work, including the Mountain Megas report. He said that the sister states and metro areas in the Intermountain region would work on some federal issues, especially transportation reauthorization, in the proposed project. Mr. Muro stated that Brookings proposes to drill down and help sharpen an agenda for the ethical reauthorization of the transportation bill. He said that they seek to work with MAG and under MAG's priorities, provide research support or framed ideas. Mr. Muro stated that Senator Harry Reid challenged them, by saying that he would look favorably upon multi state and multi metro efforts in upcoming legislative action. Mr. Muro expressed that he thought it would be beneficial to consult with key MPOs in the Intermountain West.

Mr. Muro stated that the Brookings Institution could help with producing quality, hard-hitting policy memoranda, helping marshal top quality research to support key requests, working with agencies to hold Capitol Hill briefings, pursuing national media coverage, and helping with briefing local or state leaders.

Vice Chair Schoaf stated that MAG had been speaking about this for several meetings, so there was some familiarity with the project. He asked members participating by teleconference if there were any questions. None were noted. He asked members at the table if they had questions.

Mayor Lopez Rogers said that the report mentions one year and 18 months and asked if that was the timeline. Mr. Smith replied that was the approximate timeline and it would depend upon when the project was launched.

Mayor Lopez Rogers stated that the report says that compact memoranda would be produced. She asked if that would be the vehicle of communication to the Regional Council and what would be the frequency of communication. Mr. Muro replied that a significant amount of funding is included to allow them to be present physically at key moments. He said they plan to execute a workshop, and provide communication by email and videoconference. Mr. Muro said that they assume they will work closely with key people who the Regional Council feel are the right contacts in the region.

Mayor Lopez Rogers asked if this was basically a lobbying effort. Mr. Muro replied that he would not characterize this as a lobbying effort and added that they cannot lobby. He said that they can help inform all parties on particular issues. Mr. Muro stated that they have a deep interest in transportation reauthorization that supports the needs of emerging metro regions. He added that he thought it was a need for education and strong framing of particular perspectives that the Regional Council wants to articulate. Mayor Lopez Rogers commented that she would disagree at that point.

With no further discussion, Vice Chair Schoaf read the requested motion was to approve amending the FY 2009 MAG Unified Planning Work Program and Annual Budget to include \$14,902 of MAG federal funds to participate in the Brookings Metropolitan Policy Program Intermountain partnership. Mayor Smith moved, Mayor Dunn seconded, and the motion passed, with Mayor Lane voting no.

6. Proposal to Advance the Design and Right of Way for a Portion of the Williams Gateway Freeway

Bob Hazlett, MAG Senior Engineer, reported that the City of Mesa has requested consideration of its proposal to advance the design and right of way acquisition for the segment of the Williams Gateway Freeway from the Santan Freeway to Ellsworth Road. He said that a request to accelerate the design, right of way and construction of this segment was approved by the MAG Regional Council in January 2009 using the Statewide Transportation Acceleration Needs (STAN) funds that had been allocated to the project in 2006. Mr. Hazlett explained that soon after the Regional Council approval, the legislature swept the funds that had been designated for the accelerated project.

Mr. Hazlett stated that the City of Mesa is now requesting that only the design and right of way be advanced, which is a total commitment of about \$45 million – approximately \$12 million for design and approximately \$32 million for right of way. Mr. Hazlett explained that the City of Mesa has proposed issuing Highway Project Advancement Notes (HPAN), which are secured by the city's excise tax, to fund the accelerated design and right of way, and he added that since Mesa would be issuing the debt, there is no impact on the freeway program's financing capacity. Mr. Hazlett stated that Mesa has requested that the \$8 million of advanced right of way funding that is programmed for this project in the

Freeway Life Cycle Program for FY 2009 through FY 2012 be used to cover the interest expense on the financing.

Mr. Hazlett referenced the onscreen map of the area and noted that the alignment for this segment of Williams Gateway Freeway is set, although alternatives for the alignment in Pinal County are under consideration as part of the environmental assessment process underway and which is due to be completed in late 2010. He added that although the project may advance through the MAG process this month, actual work probably will not begin until next year when ADOT's environmental work concludes.

Vice Chair Schoaf thanked Mr. Hazlett for his report and asked members if they had questions.

Mayor Lopez Rogers stated that the Regional Council will be discussing the strategies and scenarios for addressing the shortfall in the Proposition 400 program in the next agenda item, and she realized that the Williams Gateway Freeway is important to the development of the airport. She asked if MAG has evaluated the parkway option on SR-802 as it has with SR-801. Mr. Hazlett replied that at this time, no formal studies on a parkway for SR-801 have been done, and added that a parkway option for SR-802 has not completely been evaluated yet. Mayor Lopez Rogers stated that with limited funds, a parkway might be a cost savings option. She asked Mayor Smith if he had any comment on this.

Mayor Smith stated that Mesa's primary concern is the interchange between Loop 202 and SR-802 and getting beyond it to the airport. He said that beyond that, Pinal County has not identified any funding source for the extension to the east. Mayor Smith added that the Town of Queen Creek is also interested in options to get this done to serve the area. He stated that he feels that options will be addressed through the process, and what they are concentrating on is the connection of SR-802 and Loop 202.

Councilmember Esser asked for clarification that the \$8 million programmed for right of way protection in the Freeway Life Cycle Program for FY 2009 through FY 2012 is to preserve and protect. Mr. Hazlett replied that Councilmember Esser was correct, that was the intent of the request. He stated that it has already been identified and programmed in the TIP.

Councilmember Esser asked if they knew the parcels that are involved and need to be acquired. Mr. Hazlett replied that he believed all studies had been completed and parcels identified for the interim alignment and the full construction of the interchange at Loop 202 and the Santan and the connection in this particular area.

Mayor Dunn stated that the TPC had discussed parkways and heard that parkways in some locations, such as the South Mountain corridor, might not be the answer they thought they might be. Mr. Smith stated that he thought a parkway option would be location specific. In a rural area, a lot could be accomplished with a parkway option, but with the South Mountain, heavy volumes are anticipated and building a freeway would carry traffic for many years.

Mayor Dunn said that he thought it was good to consider options, and noted that the TPC received this presentation from Mr. Hazlett that brought forth new and innovative designs. Mayor Dunn stated that

he thought this project was especially critical in the development of a regional airport that will help the Valley as a whole and relieve demand from Sky Harbor Airport. He stated that he understood this is a critical element in the development of the infrastructure.

Mayor Dunn moved approval of the Mesa request to advance the design and right of way of an interim connection of the Williams Gateway Freeway between the Santan Freeway and Ellsworth Road by approximately three years to be incorporated into the draft FY 2010 to FY 2014 MAG Transportation Improvement Program and the Regional Transportation Plan and that the program funds allocated to the Williams Gateway Freeway for advanced right of way acquisition be used instead to pay for the interest expense associated with the proposed acceleration, and authorize the MAG Executive Director to enter into an agreement with ADOT and Mesa. Mayor Lopez Rogers seconded.

Vice Chair Schoaf asked members if they had any comments.

Mayor Sanders expressed appreciation for getting the project to this point. He stated his support for the motion.

With no further discussion, the vote on the motion passed unanimously.

9. Approval of the Draft FY 2010 MAG Unified Planning Work Program and Annual Budget and the Member Dues and Assessments

This agenda item was taken out of order.

Becky Kimbrough, MAG Fiscal Services Manager, reported on the draft FY 2010 MAG Unified Planning Work Program and Annual Budget and the member dues and assessments that were on the agenda for approval. She stated that the MAG dues and assessments were presented in January 2009 with a proposed overall decrease of 50 percent due to economic conditions. Ms. Kimbrough stated that newly proposed consultant and pass through projects comprise transportation modeling and database efforts.

Ms. Kimbrough thanked the Federal Highway Administration for agreeing to pay one-half of the cost of media buys in the MAG region for the Census 2010 using federal Surface Transportation Program funds assigned to planning, and this amounts to a total savings of \$213,408.

Ms. Kimbrough stated that the MAG planning area has been updated to show the urbanized area for the next 20 years and the revised Eight-Hour Ozone Nonattainment area was recommended by the Regional Council and the Governor to the Environmental Protection Agency.

Ms. Kimbrough stated that the annual Intermodal Planning Group meeting, which was held this year on April 17, 2009, provides a forum for MAG as the Metropolitan Planning Organization, the Arizona Department of Transportation, transit operators and federal agencies to discuss planning issues and the overall MAG Work Program. She reported that the representative from the Federal Transit

Administration noted that MAG should not delegate its responsibility for programming Federal Transit funds to another agency.

Ms. Kimbrough noted that in the past, MAG budgeted a five percent increase in staff salaries based on annual performance reviews, however, due to the economy, MAG has proposed no budgeted annual performance evaluation salary increases based on merit evaluations for FY 2010. She stated that three positions were added in FY 2009. Ms. Kimbrough stated that a transportation engineer position is included in the draft FY 2010 budget for work associated with Phase I of the Inner Loop traffic operations project.

Ms. Kimbrough stated that MAG builds into the budget a 15 percent contingency amount that can be used for funding future projects, and she noted that this year the amount is \$1.5 million. She stated that the draft FY 2010 budget and carryforward show a decrease of 4.27 percent from the FY 2009 budget. Ms. Kimbrough advised that there are no significant increases in the draft budget for operating costs compared to the FY 2009 budget. She expressed her appreciation to the Regional Council for their input while the budget was being developed.

Ms. Kimbrough stated that the Regional Council was requested to approve the resolution adopting the Draft FY 2010 MAG Unified Planning Work Program and Annual Budget and the member dues and assessments. Vice Chair Schoaf thanked Ms. Kimbrough for her report and asked members if they had questions. None were noted.

Councilmember Esser moved to approve the resolution adopting the Draft FY 2010 MAG Unified Planning Work Program and Annual Budget and the member dues and assessments. Mayor Truitt seconded, and the motion passed unanimously.

7. Transportation Planning Update - Proposition 400 Regional Freeway Program

Mr. Hazlett stated that staff has been working on costs and options to address funding shortfalls in the Regional Freeway Program. He said that the TPC was given a presentation on the findings and the beginnings of a possible strategy to deal with the program funding shortfall. Mr. Hazlett stated that the original budget for the Regional Transportation Plan was approximately \$9.4 billion, and the current cost opinion by ADOT is approximately \$15.9 billion. He stated that projects already obligated or that will obligate through FY 2010 total approximately \$2.7 billion, and the approximate cost for completing the Regional Freeway Program from FY 2011 to the end of the program is approximately \$13.236 billion, which leaves a projected deficit of \$6.6 billion.

Mr. Hazlett noted that the available funding for the balance of the Regional Freeway Program, which includes the half cent sales tax, ADOT, and federal funds, is approximately \$6.6 billion. He advised that the sales tax is still dwindling and the report for April 2009 showed that revenue was down 17.8 percent compared to April 2008.

Mr. Hazlett stated that the presentation tonight would focus on the \$6.6 billion deficit and some of the options to address the deficit that staff has drafted. He expressed appreciation to ADOT and the

management consultants for their assistance, and in this effort, they had attended more than 60 hours of meetings.

Mr. Hazlett stated that over the past few months, staff has been trying to find a way to mitigate the sales tax deficit. In January 2009, three tentative scenarios were presented – Trend Line (stay the course and extend the program), Maintain Budget (build projects with the funds available), and Blend.

Mr. Hazlett explained that staff took the four main strategies of management strategies, value engineering, deferrals, and staying the course, as ways to deal with the deficit in the Regional Freeway Program. With management strategies, they looked at whether there was a better way to do construction, right of way, and systemwide costs. With value engineering, they looked at two specific corridors, the South Mountain and Loop 303, and tried to identify if there could be some cost savings. Mr. Hazlett stated that with deferrals, projects would still stay in the Regional Transportation Plan, but deferred to a later date. Mr. Hazlett stated that with the rising gasoline prices, they looked wherever they could to advance the HOV lane system, and also invoked more transportation management strategies. With staying the course, Mr. Hazlett noted that there are a number of projects that will stay on schedule.

Mr. Hazlett stated that recent construction project bids and right of way costs on the Regional Freeway System have been lower than the engineer's estimate. He said that they took an overall ten percent reduction on construction and right of way costs and a reduction in the right of way cost estimates by seven percent for projects after FY 2011.

Mr. Hazlett then addressed value engineering on the South Mountain Freeway, which is one of the most critical corridors in the Regional Transportation Plan. He said that the original estimate in the Regional Transportation Plan was approximately \$1.1 billion and the current estimate is about \$2.5 billion. Mr. Hazlett noted options that were looked at: to continue with current plans as a freeway or consider a narrower footprint or parkway. He said that the results of traffic demand modeling indicated that the South Mountain wants to behave like a freeway. Mr. Hazlett stated that if the South Mountain could not be built as a parkway, they considered what could be done to trim costs. They focused on segments eight and nine, which were the most expensive elements of the corridor. Mr. Hazlett stated that they suggested moving the alignment to 59th Avenue, which represents a cost savings of approximately \$130 million.

Mr. Hazlett stated that another element on the South Mountain was the cross section. He said that the original intent was to construct the South Mountain as six lanes, and ultimately widen it to ten lanes, with outside/inside widening. Mr. Hazlett stated that this is contrary to the designs of Proposition 300 freeways and added that returning to the Proposition 300 design would help along Pecos Road, where ADOT already owns about 95 percent of the right of way to build the Proposition 300 cross section. Mr. Hazlett stated that in terms of savings, using the 59th Avenue alignment would save about \$128 million, the Proposition 300 cross section could save approximately \$105 million, lower right of way and construction costs could save about \$204 million, and other value engineering could save about \$132 million. He noted that the cost could be reduced to about \$1.9 billion, which includes HOV lanes for the entire corridor, versus the ADOT identified cost of \$2.5 billion.

Mr. Hazlett addressed Loop 303. He said that the original cost estimate in the Regional Transportation Plan was \$1.4 billion, and the current estimate is approximately \$3.1 billion. Mr. Hazlett explained two key interchanges planned on Loop 303: at US-60 and at I-10. He stated that the original design for the interchange at US-60 is a stacked SPUI, with ramps on both sides of Grand Avenue, and the left turning movements would be at the traffic signals under the decks. Mr. Hazlett also noted that the BNSF railroad would be located within the traffic interchange footprint. He stated that as proposed, the cost for the interchange at US-60 is about \$200 million. Mr. Hazlett stated that as part of an access management study by MAG and the City of Surprise on US-60 that is underway, they looked at a partial cloverleaf design, and a traffic analysis showed that this design will carry traffic at a quite acceptable level of service through the year 2030. Mr. Hazlett stated that they asked ADOT to revisit this, and he noted that going to this design could save approximately \$150 million.

Mr. Hazlett addressed the proposed system traffic interchange of Loop 303 with I-10. He said that the cost to build this system traffic interchange is about \$760 million, and represents 53.5 percent of the cost to build all of Loop 303 identified in the Regional Transportation Plan from MC-85 to I-17. Mr. Hazlett stated that they have met with ADOT and Federal Highway Administration to look at the interchange to determine if there were economies without sacrificing safety and capacity.

Mr. Hazlett addressed some of the anticipated savings on the Loop 303 corridor, which include simplifying the interchange with I-10 at a cost savings of about \$370 million and potentially deferring the construction of the MC-85 to I-10 segment at a cost savings of \$240 million. He noted that using the Proposition 300 cross section could save almost \$1 billion. Mr. Hazlett stated that the cost of Loop 303 could be reduced to \$2 billion from \$3 billion.

Mr. Hazlett addressed potential deferrals, and advised that they recommend building out the HOV system as a traffic management consideration. He noted that they looked at deferrals for SR-801, SR-802 between Ellsworth and Meridian, additional general purpose lanes on the freeways, and the direct HOV ramp connections at I-10 and Loop 101, and I-17 and Loop 101. Mr. Hazlett commented that even with the potential project deferrals, there is still a fair amount of projects being built out as planned in the Regional Transportation Plan.

Mr. Hazlett stated that the Durango Loop of I-17 between the Split and the Stack is nearing the end of its service life, and funds perhaps could be shifted to this area to make it a more cohesive project. He commented on leaving in the traffic interchange for west Sky Harbor access, and added that Homeland Security is looking at ways to better control traffic in the Sky Harbor Airport area.

Mr. Hazlett recalled the \$6.6 billion deficit mentioned at the beginning of the presentation. He stated that with the savings he described on the South Mountain and Loop 303 corridors: deferring new freeway segments; add general purpose lanes, and direct HOV ramps and traffic interchanges; lowering right of way contingency and construction costs; and reducing systemwide costs, the cost of the program is about \$9.5 billion and the net savings to the program are approximately \$6.6 billion, which matches up with the program deficit. Vice Chair Schoaf thanked Mr. Hazlett for his presentation and asked members if they had any questions.

Supervisor Wilson commented that MAG analyzes costs to save money, but also tries to compute where growth will be in the next 10 to 15 years. He said that knowing what it costs to modify existing freeway systems, was there anything that could be done in this plan to accommodate that in order to avoid costly rebuilding of freeways. Mr. Hazlett replied that the TPC requested that recommendations be looked at holistically as possible and to identify points of no return, which means if a design is changed, the option of returning to the original design has been eliminated. Mr. Hazlett commented that they are trying to ensure both carrying capacity to the 2030 horizon and ultimate safety on the regional freeway system. Poor telephone reception limited Supervisor Wilson's next question.

10. Legislative Update

No report was provided for this agenda item.

11. Presentation on Regional Readiness in Preparing for the Swine Flu

Dr. Bob England, Director of the Maricopa County Public Health Department, presented information regarding the Swine Flu. He said that he would report to the Regional Council on the implications of what could happen in a severe flu outbreak and the measures that could be taken.

Dr. England stated that the Swine Flu case count is now irrelevant because the numbers reflect only who was tested, not the number of cases. He said that in reality there have been thousands of cases. Dr. England advised that the issue is how sick it is making people, and all indications show it is behaving like the regular flu. He stated that this outbreak is acting like the 1968 flu and the mortality rate is no greater than the seasonal flu, which kills about 36,000 annually.

Dr. England stated that there are three prerequisites for the start of a pandemic – a new virus must emerge to which people will have little or no immunity, the new virus must be able to replicate in humans and cause disease, and the new virus must be efficiently transmitted from one human to another. Dr. England noted that there is also a fourth variable – how sick the virus makes people.

Dr. England reported that there were three pandemics in the last century – 1918, 1957, and 1968. The 1957 outbreak was not much worse than a seasonal flu. Dr. England stated that pandemics come in multiple waves; the first wave of the 1918 flu started out mild in the springtime and came back with a vengeance in the fall. He commented that it seems as if we have dodged a bullet with this Swine Flu, but that will not last and it will come back. Dr. England stated that the key is whether it mutates as did the 1918 flu to make it more virulent.

Dr. England displayed a graph of infectious diseases in the 20th century and noted that early in the century, people were more accustomed to death from infectious disease, but the 1918 flu killed many people and caused incredible social disruption. He commented that action taken from now on is not only to keep people healthy, but also to hold society together or the result will be calamity.

Dr. England stated that now that the crisis has died down in the media, his department is busy focusing on surveillance and making decisions on how they are going to intervene, and issuing guidance to the

health care community. He noted that they have added a lot of information and links to their Web site and said that people can sign up for Twitter updates. Dr. England stated that they are utilizing partners, such as the Community Information and Referral Service, to give out information that the Department provided.

Dr. England advised that the County Health Department has a serious role in distributing medication according to the federal Pandemic Plan, which includes social distancing and community mitigation. He said that the Plan also includes simple things such as covering your cough or staying home when sick, and more extreme measures, such as closing schools and cancelling public gatherings, which are disruptive to the community and could do much damage to the economy and society. Dr. England noted that in 1918, before there were vaccines, these were the only types of measures people had.

Dr. England noted the value of social distancing during a pandemic, by explaining that in 1918, the City of Philadelphia sounded the all-clear too early and had a much more severe flu outbreak than the City of St. Louis, which canceled schools and community gatherings and informed people to not go out in public unless necessary.

Dr. England advised that any time there is an outbreak or epidemic, a strategy implemented at the start of the occurrence will be more effective than a strategy implemented later. He stated that in communities with successful interventions, however, the waves last longer, so any intervention needs to continue for a long time and that has implications for disrupting society.

Dr. England stated that the federal Pandemic Plan would distribute the vaccine by dividing the population into four groups. In priority order they are: (1) homeland security personnel; (2) critical infrastructure personnel; (3) health care personnel; and (4) general population. He said that the Plan determined who would get the vaccine and in what order because it takes a long time to make the vaccine, and it is unlikely there will be sufficient quantity for everyone. Dr. England stated that it could come to the point where a health care facility is given enough vaccine for one-fourth of its workers and is told to choose who gets it. He commented that the families of workers who receive the vaccine might have to wait two months to receive their vaccines. Dr. England stated that he would not relish having to explain this to the public, and added that it will be a difficult education message and is a recipe for significant social disruption.

Dr. England stated that the federal tiered plan is not geared toward those who spread the virus, but to those who most need to be protected. He stated that one alternative is to vaccinate children, and explained that the Advisory Committee on Immunization Practices recommended that all children get flu shots, mostly because they are the main disseminators of the flu. Dr. England stated that there is a lot of scientific data on this, for example, in Japan, infection rates plummeted when school children were vaccinated and rose when the requirements were relaxed.

Dr. England reported that if 20 percent of school-aged children received the vaccine, the total cases in the community would be reduced by 50 percent, and if the vast majority of school-aged children received the vaccine, the total cases in the community would be reduced by more than 90 percent. Dr. England stated that they are working very hard on what they will need to do this summer. He said there

are a lot of unknowns: how much vaccine will be produced, when it will arrive, how effective it will be, and the number of doses each person will need. Dr. England also said that they do not know if they will be able to pass emergency regulations requiring vaccination in schools because the vaccine might not be licensed for children. He stated that the licensing process is more onerous for children and they do not know if there will be a waiver.

Dr. England stated that they do not know a lot about this virus, and said that it may not mutate and preparations might not be necessary. He stated that if the 1918 numbers are applied to the Valley, they are looking at potentially 35,000 deaths in Maricopa County, mostly children and young adults. Dr. England stated that if they get the vaccine, they must be ready to vaccinate an unprecedented number of children in the community – about 100,000 per day, as quickly as possible in a short period of time. He stated that they will need all of the partners – cities, towns, school districts, and the health care community – to help implement this. Dr. England added that if this is not done soon enough, they will have to vaccinate according to the tiered groups.

Dr. England commented that it seems this Swine Flu has gone away, but this is a perilous time and there is a reasonable chance a mutation will occur to make the virus much worse. If that happens, they will need the cooperation of all partners.

Vice Chair Schoaf thanked Dr. England for his efforts. He asked members if they had questions. None were noted.

12. Maricopa County Clean Air Initiative

Lawrence Odle, Director of the Maricopa County Air Quality Department, updated members on the County's new clean air campaign. Mr. Odle stated that he has provided this presentation to 11 cities and town councils in the County and has six more planned, in order to develop a relationship with the jurisdictions on the program before they have to use it.

Mr. Odle stated that most people think of power plant stacks when they think of air pollution, but it is really the result of man's attempt to attain a higher standard of living. He remarked that air pollution has been around a long time: King Henry VIII issued a proclamation that whoever burned coal within the sound of his voice would suffer the loss of his head.

Mr. Odle noted that Maricopa County has concerns with the black cloud and deals with particulate problems. He explained that the EPA provides guidelines on what can be exceeded without harming public health, but some occurrences are not manmade; they are a result of nature. Mr. Odle noted that Maricopa County has requested that eleven of the twelve occurrences be categorized as exceptional events, because they were caused by windstorms. He stated that while Maricopa County is severe for particulates, it does not exceed the particulate standard in areas that have not been disturbed by man.

Mr. Odle stated that there are consequences for a series of not meeting the guidelines, including the potential loss of up to \$7 billion for transportation funding. To avoid that, the Five Percent Reduction Plan needs to be implemented. Mr. Odle said that the starting point for the region's particulate matter

emissions was 100,000 tons per year and it is now 74,000 tons per year. Mr. Odle stated that Maricopa County is unique in that particulate pollution comes from fugitive dust rather than pollution from stacks.

Mr. Odle addressed the control strategies that Maricopa County Air Quality Department is utilizing the Five Percent Plan, including revising rules at the County and establishing a fund to assist cities and towns with paving dirt roads. He stated that the Department's goals are to attain the standard and trying to get the community to understand they are contributing to the problem and are the source of the solution.

Mr. Odle stated that due to Senate Bill 1552, the cities and towns had to meet many requirements. He reported that the Department held a workshop for cities and towns to discuss how the County could help them implement the requirements. Mr. Odle said that many good recommendations were received and cities and towns requested assistance with training, enforcement, and funding. He stated that the City of Scottsdale developed a memorandum of understanding for a long-term event.

Mr. Odle stated that the next issue is dealing with the region's ozone problem. He noted that last year, the EPA lowered the ozone standard, and strategies in the future to reduce ozone will be challenging.

Mr. Odle displayed a photo of the County's new mobile air monitoring van, which has the ability to analyze a number of pollutants. He noted that the County is doing public outreach activities, such as going to cities, and asking policy makers, stakeholders, industry and the public to be a part of the program and help attain health-based standards.

Mr. Odle stated that since he came to the Department in October 2008, some new policies have been initiated, including assigning a liaison to jurisdictions and establishing an ombudsman's office to assist in resolving issues, establishing an advisory committee, and holding an annual air quality conference, which is scheduled for September.

Mr. Odle stated that the Department is trying to create a positive approach to clean air and one of the tools is the CleanAirMakeMore.com Web site. He introduced Riester staff, Joe Yuhas, who works on the program. Vice Chair Schoaf thanked Mr. Odle for his report. No questions from the Council were noted.

13. Comments from the Council

An opportunity will be provided for Regional Council members to present a brief summary of current events. The Regional Council is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Vice Chair Schoaf noted that a memorandum from Mayor Cavanaugh, Chair of the MAG Nominating Committee, which reported the action taken by the Committee, was at each place. The slate recommended by the Nominating Committee: Chair, Councilmember Peggy Neely from Phoenix; Vice Chair, Mayor Thomas Schoaf from Litchfield Park; Treasurer, Mayor Hugh Hallman from Tempe; At-Large Members, Mayor Marie Lopez Rogers from Avondale, Mayor Scott Smith from Mesa, and

Mayor Jim Lane from Scottsdale. The Past Chair, Mayor James Cavanaugh from Goodyear, also serves on the Executive Committee.

There being no further business, the Regional Council meeting adjourned at 6:35 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

Draft Fiscal Year (FY) 2010 Arterial Life Cycle Program (ALCP)

SUMMARY:

A.R.S. 28-6352 (B) requires MAG to develop a budgeting process that ensures that the costs for the arterial program do not exceed available revenues from the regional sales tax extension and MAG federal funds.

The Arterial Life Cycle Program (ALCP) provides a listing of 93 of the original 94 Regional Transportation Plan (RTP) arterial projects and maintains the fiscal constraint of the life cycle program over the remaining 20-year life cycle of the sales tax. The projects follow the priorities established in the Regional Transportation Plan (RTP). In some cases, projects are advanced, deleted, deferred, exchanged, or substituted per the ALCP Policies and Procedures. The ALCP represents a program that is fiscally balanced for each year.

As part of the ALCP process, Lead Agencies are required to update ALCP Projects at least once a year and MAG staff produce a new ALCP reflecting the Project updates. While developing the Draft FY 2010 ALCP, participating Lead Agencies submitted project information for all ALCP Projects following the process and deadlines established in the Transportation Programming Guidebook. MAG staff has programmed the Draft FY 2010 ALCP using this project information and the projected revenue streams of the Regional Area Road Fund (RARF), MAG Surface Transportation Program funds (STP-MAG), and Congestion Mitigation and Air Quality (CMAQ) funds.

Per the ALCP Policies and Procedures approved on April 22, 2009, regional reimbursements are adjusted during the annual update process using the United States Consumer Price Index (CPI), All Urban Consumers – West Region All Items (CUUR0400SA0). The inflation rate from 2008\$ to 2009\$ was -0.538%. The Draft FY 2010 ALCP includes the deflated reimbursement amounts. MAG staff also deflated the local and regional reimbursement amounts for the ALCP Projects listed in the FY 2010-2014 Transportation Improvement Program (TIP) Draft, which will be presented at the December meeting of the Transportation Review Committee.

The Draft FY 2010 ALCP confirms the Project schedules for MAG and jurisdictions to move forward on Project Overviews, Project Agreements, and Project Reimbursement Requests for FY 2010 Projects.

The attached documents include (1) a memorandum addressing the FY 2010 Arterial Life Cycle Program; (2) the Draft FY 2010 ALCP and legend; (3) a listing of project changes from FY 2009 to FY 2010, which were incorporated into the Draft ALCP; (4) an overview of the MAG Implementation Studies funded in ALCP.

PUBLIC INPUT:

There was no public comment at the May 28, 2009, Transportation Review Committee or the June 10, 2009, Management Committee meetings.

PROS & CONS:

PROS: An approved Draft FY 2010 ALCP meets the legal requirement of MAG for the arterial street component of the RTP. The approved Draft FY 2010 ALCP will allow jurisdictions and MAG to complete Project Overviews, enter into Project Agreements and allow Lead Agencies to receive regional reimbursements for FY 2010 ALCP Projects.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: MAG will have a current Life Cycle budget for the arterial portion of Proposition 400, which totals about \$1.78 billion. This information will be also reflected in the MAG FY 2010-2014 TIP.

POLICY: A.R.S. 28-6352 (B) requires that MAG develop a budgeting process for the arterial street component of the RTP.

ACTION NEEDED:

Approval of the Draft FY 2010 Arterial Life Cycle Program contingent on a new Finding of Conformity for the amendment to the Regional Transportation Plan 2010 Update and FY 2010-2014 MAG Transportation Improvement Program, which will be finalized in January 2010.

PRIOR COMMITTEE ACTIONS:

This item is on the June 17, 2009, Transportation Policy Committee agenda. An update will be provided on action taken by the Committee.

On June 10, 2009, the MAG Management Committee recommended approval of the Draft FY 2010 Arterial Life Cycle Program contingent on a new Finding of Conformity for the amendment to the Regional Transportation Plan 2010 Update and FY 2010-2014 MAG Transportation Improvement Program, which will be finalized in January 2010.

MEMBERS ATTENDING

- | | |
|---|---|
| Charlie McClendon, Avondale, Chair | Sonny Culbreth for Darryl Crossman, Litchfield Park |
| Mark Pentz, Chandler, Vice Chair | Christopher Brady, Mesa |
| # Matt Busby for George Hoffman, Apache Junction | Jim Bacon, Paradise Valley |
| David Johnson for Jeanine Guy, Buckeye | Carl Swenson, Peoria |
| * Gary Neiss, Carefree | Frank Fairbanks, Phoenix |
| * Usama Abujbarah, Cave Creek | John Kross, Queen Creek |
| Spencer Isom for B.J. Cornwall, El Mirage | * Bryan Meyers, Salt River Pima-Maricopa Indian Community |
| Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation | John Little, Scottsdale |
| Rick Davis, Fountain Hills | Michael Celaya for Randy Oliver, Surprise |
| * Rick Buss, Gila Bend | Charlie Meyer, Tempe |
| * David White, Gila River Indian Community | Chris Hagen for Reyes Medrano, Tolleson |
| George Pettit, Gilbert | # Gary Edwards, Wickenburg |
| Jessica Blazina for Ed Beasley, Glendale | Loyce Robinson, Youngtown |
| Romina Korke for John Fischbach, Goodyear | Steve Hull for John Halikowski, ADOT |
| RoseMary Arellano, Guadalupe | Kenny Harris for David Smith, Maricopa Co. |
| | Bryan Jungwirth for David Boggs, Valley Metro/RPTA |

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call. + Participated by videoconference call.

The Transportation Review Committee voted to recommend approval of the inclusion of the project scope change for Sonoran Parkway into the Draft FY 2010 Arterial Life Cycle Program on May 28, 2009. In

addition, the Transportation Review Committee voted to recommend approval of the Draft FY 2009 Arterial Life Cycle Program (ALCP)

MEMBERS ATTENDING

Peoria: David Moody
* ADOT: Floyd Roehrich
Avondale: David Fitzhugh
Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Pat Dennis for Lance Calvert
* Fountain Hills: Randy Harrel
* Gila Bend: Rick Buss
* Gila River: Doug Torres
Gilbert: Michelle Gramley for Tami Ryall
Glendale: Terry Johnson
Goodyear: Cato Esquivel
Guadalupe: Gino Turrubiarres
Litchfield Park: Mike Cartsonis
Maricopa County: John Hauskins

Mesa: Scott Butler
Paradise Valley: Bill Mead for Robert M. Cicarelli
Phoenix: Ed Zuercher
Queen Creek: Mark Young
RPTA: Bryan Jungwirth
Scottsdale: Dave Meinhart for Mary O'Connor
Surprise: Randy Overmyer
Tempe: Carlos de Leon for Chris Salomone
Valley Metro Rail: John Farry
Wickenburg: Gary Edwards
Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

* Regional Bicycle Task Force: Jim Hash
Street Committee: Darryl Crossman
* ITS Committee: Mike Mah

Pedestrian Working Group: Brandon Forrey
* Transportation Safety Committee: Kerry Wilcoxon

* Members neither present nor represented by proxy.
- Attended by Audioconference

+ - Attended by Videoconference

The Street Committee voted to recommend the deletion of the Scottsdale Airpark Tunnel from the ALCP and the substitution of the Scottsdale Airpark Capacity Improvement projects in the Draft FY 2010 Arterial Life Cycle Program (ALCP) on May 12, 2009. The Street Committee also recommended the inclusion of the change in project scope for the Sonoran Parkway contingent on an additional presentation to the Transportation Review Committee that addressed (1) why the original project was deemed not feasible as well as the feasibility of the proposed project; (2) the intent of interim and final project; (3) alignment connectivity, particularly in regards to with Dove Valley Rd and Interstate 17; and, (4) how the proposed project would reduce congestion, particularly with the in light of the decreased scope of the project.

MEMBERS ATTENDING

* Darryl Crossman, Litchfield Park, Chairman
Lupe Harriger, ADOT
Charles Andrews, Avondale
Jose Heredia, Buckeye
Bob Bortfield for Dan Cook, Chandler
* Lance Calvert, El Mirage
Devi Samudrala, Gila River Indian Community
Kurt Sharp, Gilbert
Wade Ansell, Glendale
Hugh Bigalk, Goodyear
* Jim Ricker, Guadalupe
* Chris Plumb, Maricopa County

Ken Hall, Mesa
Andrew Cooper, Jr., Paradise Valley
Chris Kmetty, Peoria
Briiana Leon, Phoenix for Janet Martin, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa Indian Community.
David Meinhart, Scottsdale
Robert Maki, Surprise
Shelly Seyler, Tempe
* Jason Earp, Tolleson
Grant Anderson for Mark Hannah, Youngtown

* Members neither present nor represented by proxy.
Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Christina Hopes, Transportation Planner II, 602-254-6300, chopes@mag.maricopa.gov

June 16, 2009

TO: Members of the MAG Regional Council

FROM: Christina Hopes, Transportation Planner II

SUBJECT: DRAFT FISCAL YEAR 2010 ARTERIAL LIFE CYCLE PROGRAM

The DRAFT Fiscal Year 2010 (FY 2010) Arterial Life Cycle Program (ALCP) contains the 93 of the original 94 Regional Transportation Plan (RTP) arterial projects, reflects the most current project information, and maintains the fiscally constraint of the life cycle program.

The ALCP Policies and Procedures approved on April 22, 2009, state that regional reimbursements will be adjusted using the United States Consumer Price Index (CPI), All Urban Consumers – West Region All Items (CUUR0400SA0). The inflation rate from 2008\$ to 2009\$ was -0.538%. MAG staff have also deflated the local and regional reimbursement amounts for the ALCP Projects listed in the FY 2010-2014 Transportation Improvement Program (TIP), which will be presented at the January meetings of the Management Committee, Transportation Policy Committee, and Regional Council.

The FY 2009 and FY 2010 reimbursement amounts will be adjusted before the approval of the Draft FY 2010 ALCP by the Regional Council depending on reimbursement requests submitted to MAG by June 1, 2009. The attached table identifies project changes from FY 2009 to FY 2010 in the ALCP. The most notable change in the reprogramming of Sonoran Parkway project and the Scottsdale Airpark Tunnel, which includes the deletion of the tunnel and inclusion of capacity improvement projects near the airpark.

The Draft FY 2010 Arterial Life Cycle Program (ALCP) is attached for your review. The regional reimbursements are listed by work phase, expressed in millions, and are rounded to the nearest thousand. The remaining regional budget is listed next to the project's RTP ID. The ALCP contains a number of abbreviations and acronyms, which are summarized on the attached program legend.

For further information or questions, please contact me at chopes@mag.maricopa.gov or at 602-254-6300.

FY 2010 ARTERIAL LIFE CYCLE PROGRAM: MAG IMPLEMENTATION STUDIES

According to House Bill 2546, 10.5 percent of Regional Area Road Funds (RARF) collected is to be allocated to arterial streets, including capital expenses and implementation studies. As established in the MAG Regional Transportation Plan approved in 2003, 0.3 percent of RARF funds are allocated for planning studies for the region. Implementation studies are conducted by MAG and approved in the MAG Unified Planning Work Program (UPWP).

**TABLE 1
Expenditures and Forecasted RARF Revenues**

Fiscal Year	Expended/ Forecasted	RARF Revenue (millions 2008\$)	Regional Budget (2009\$)
2006	Expended	367.2	n/a
2007		391.0	0.020
2008		380.1	0.000
2009		345.700	1.676
2010	Forecasted	350.9	3.409
2011		368.4	1.127
2012		396	1.176
2013		427.7	1.233
2014		461.2	1.291

The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived from the ADOT RARF Revenue Forecasts published annually. The remaining regional budget for the implementation studies fluctuates concurrently with the forecasts. Therefore, the amount of funding published in the Arterial Life Cycle Program may vary by fiscal year.

Table 1 displays the RARF Revenue Forecast published by the Arizona Department of Transportation in the spring of 2009. Table 1 contains expenditures through FY 2009 and the estimated funding available for implementation studies for the next five years. Table 2 details all implementation studies funded by RARF Revenues to date.

**TABLE 2
MAG Implementation Studies (Current and Completed)**

RTP Code	Implementation Study Name	Funding Amount (millions)	Fiscal Year(s)
APL-MAG-10-03-A	MAG Commuter Rail Corridor Development Plan	0.600	2009
APL-MAG-10-03-B	High Speed Passenger Rail Strategic Plan - Phase II Report	0.020	2007
APL-MAG-10-03-C	UP Yuma West Commuter Rail Corridor Development Plan and Commuter Rail System Study	1.076	2009

Please refer to the FY 2010 Arterial Life Cycle Program for additional funding information pertaining to the MAG Implementation Studies.

For information about the MAG Implementation Studies conducted, please contact MAG Staff at 602-254-6300.

DRAFT FISCAL YEAR 2010 ARTERIAL LIFE CYCLE PROGRAM PROGRAM LEGEND

The regional reimbursements are listed by work phase, expressed in millions, and are rounded to the nearest thousand. The actual remaining regional budget is listed next to the project's RTP ID, which serves as a unique identifier for the original project programmed in the RTP. Projects programmed in the Arterial Life Cycle Program (ALCP) are listed according to Lead Agency.

The ALCP is organized into the following four phases:

Phase I	FY 2006 – FY 2010
Phase II	FY 2011 – FY 2015
Phase III	FY 2016 – FY 2020
Phase IV	FY 2021 – FY 2026

Key abbreviations and acronyms are summarized in the tables below.

COLUMNS AND HEADING ACRONYMS/ABBREVIATIONS

RTP Code	The unique identifier tied to the project
FY10 Remain. Reg. Budget	The project's remaining regional reimbursement expressed in 2009\$
Status	Information about the project and/or work phase status and history

PROJECT STATUS ACRONYMS/ABBREVIATIONS

A	Project has been advanced from its original phase in the RTP
D	Project has been deferred from its original phase in the RTP
CO	Project has been completed or closed out
E	Project funding has been exchanged with another project in the ALCP
E/A	Exchanged and Advanced
E/D	Exchanged and Deferred
RD	Reimbursements Deferred per the ALCP Policies and Procedures (Sec. 270)

WORK PHASE ACRONYMS/ABBREVIATIONS

DES	Project design
Pre-DES	Project pre-design
ROW	Project right-of-way acquisition
CONST	Project construction
SAVE	Project savings

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Add/Change Work Phase				
Add/Change Work Phase	Chandler	ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Lindsay Rd	Added an additional ROW work phase for 2013
Add/Change Work Phase	Gilbert	All-GUD-30-03	Guadalupe Rd/Cooper Rd: Intersection Improvements	Added CONST work phase for 2010; Reimbursements reallocated accordingly
Add/Change Work Phase	Mesa	ACI-MCK-20-03-D	McKellips Rd at Power Rd: Intersection Improvements	Deleted Pre-design work phase. Consolidated pre-design with design
Add/Change Work Phase	Mesa	ACI-MCK-20-03-E	McKellips Rd at Recker Rd: Intersection Improvements	Deleted Pre-design work phase. Consolidated pre-design with design
Add/Change Work Phase	Mesa	ACI-MES-10-03-B	Mesa Dr at Broadway Rd	Deleted Pre-design work phase. Consolidated pre-design with design
Advanced				
Advanced	Scottsdale	ACI-SAT-10-03-A	Frank Lloyd Wright -Loop 101 Traffic Interchange	Advanced from Phase III to Phase II
Advanced	Scottsdale	ACI-SAT-10-03-B	Raintree -Loop 101 Traffic Interchange	Advanced from Phase III to Phase II
Advanced	Scottsdale	ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright	Advanced from Phase III to Phase II
Advanced	Scottsdale	ACI-SAT-10-03-D	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Advanced from Phase III to Phase II
Advanced	Scottsdale	ACI-SAT-10-03-E	Redfield Rd: Scottsdale Rd to Hayden	Advanced from Phase III to Phase II
Change in Project Scope/Segment Limits				
Change in Project Scope/Segment Limits	Fountain Hills	ACI-SHA-10-03-C	Shea Blvd: Fountain Hills to Technology Dr	Project segment limits extended to include Fountain Hills to Palisades. The new segment will be name Shea Blvd: Palisades Blvd to Technology Drive
Change in Project Scope/Segment Limits	Phoenix	ACI-SON-10-03	Sonoran Blvd: Central to 32nd Street	Extended segment limits. Original project on Sonoran Blvd from Central to 32nd St. Rescoped project extends from 15th Ave to Cave Creek
Change in Project Scope/Segment Limits	Scottsdale	ACI-UNH-10-03	Union Hills Dr: Hayden Rd to Pima Rd	Union Hills Dr: Hayden Rd to Pima Rd renamed Legacy Dr: Hayden Rd to 88th Street (Old Pima Rd); Segment renamed from Union Hills Dr. to Legacy Dr.

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Deferred				
Deferred	Chandler	ACI-GIL-10-03-C	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Deferred ROW from Phase I to Phase II
Deferred	Chandler	ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Lindsay Rd	Deferred DES and ROW from Phase I to Phase II
Deferred	Chandler	AII-CHN-30-03	Chandler at Kyrene	Deferred DES, ROW, and CONST from Phase II to Phase III
Deferred	Chandler	AII-RAY-20-03	Ray Rd at Dobson Rd	Deferred DES from Phase I to Phase IV. Deferred ROW and CONST from Phase II to Phase IV
Deferred	Chandler	AII-RAY-40-03	Ray Rd at McClintock Dr	Deferred DES from Phase I to Phase II. Deferred ROW from Phase I to Phase II. Deferred CONST from Phase II to Phase III.
Deferred	Chandler	AII-RAY-50-03	Ray Rd at Rural Rd	Deferred DES, ROW, and CONST from Phase II to Phase IV
Deferred	Chandler	AII-KYR-10-03	Kyrene Rd at Ray Rd	Deferred DES, ROW, and CONST from Phase II to Phase IV
Deferred	Chandler	AII-RAY-10-03	Ray Rd at Alma School Rd: Intersection Improvements	Deferred CONST from Phase I to Phase II
Deferred	Chandler	AII-CHN-10-03	Chandler Blvd/Alma School: Intersection Improvements	Deferred CONST from Phase I to Phase II
Deferred	Gilbert	ACI-PWR-10-03-B	GILBERT Power Rd: Santan Fwy to Pecos Rd	Deferred ROW and CONST from Phase I to Phase II
Deferred	Gilbert	AII-ELT-30-03	Elliot Rd at Cooper Rd: Intersection Improvements	Deferred DES from Phase II to Phase III
Deferred	Gilbert	AII-ELT-50-03	Elliot Rd at Val Vista Dr: Intersection Improvements	Deferred DES and ROW from Phase II to Phase III. Deferred CONST from Phase II to Phase IV.
Deferred	Gilbert	AII-ELT-40-03	Elliot Rd at Gilbert Rd: Intersection Improvements	Deferred CONST from Phase III to Phase IV
Deferred	Maricopa County	ACI-ELM-10-03-C	El Mirage Rd: L303 to Jomax	Deferred DES, ROW, and CONST from Phase II to Phase IV
Deferred	Maricopa County	ACI-NOR-30-03-A	Northern Parkway: Sarival to Dysart	CONST deferred from FY2010 to FY2011
Deferred	Mesa	ACI-PWR-20-03-A	Power Rd: EMF to Santan/Loop 202	Deferred DES, ROW, and CONST deferred from Phase I to Phase II
Deferred	Mesa	ACI-BDW-10-03	Broadway Rd: Dobson to Country Club	Deferred DES from 2009 to 2011, ROW from 2009 to 2012, and CONST from 2010 to 2013
Deferred	Mesa	AII-CCB-10-03	Country Club/University: Intersection Improvements	Deferred DES, ROW, and CONST deferred from Phase I to Phase II

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Deferred	Mesa	All-CCB-20-03	Country Club/Brown: Intersection Improvements	Deferred DES from Phase I to Phase II
Deferred	Mesa	ACI-GUD-10-03-B	Guadalupe Rd: Hawes Rd to Crimson Rd	Deferred DES, ROW, and CONST from Phase II to Phase III
Deferred	Mesa	ACI-GUD-10-03-C	Guadalupe Rd: Crimson Rd to Meridian Rd	Deferred DES, ROW, and CONST from Phase II to Phase III
Deferred	Mesa	ACI-MCK-20-03-A	McKellips Rd at Lindsay Rd: Intersection Improvements	Deferred DES, ROW, and CONST from Phase I to Phase II
Deferred	Mesa	ACI-MES-10-03-A	Mesa Dr: US 60 to Southern Ave	Deferred CONST from Phase I to Phase II
Deferred	Mesa	ACI-MES-10-03-B	Mesa Dr at Broadway Rd: Intersection Improvements	Deferred DES from Phase I to Phase II
Deferred	Mesa	ACI-SOU-10-03-A	Southern/Country Club Dr: Intersection Improvements	Deferred DES and ROW from Phase I to Phase II
Deferred	Mesa	ACI-SOU-10-03-B	Southern Ave/Stapley Dr: Intersection Improvements	Deferred DES and ROW from Phase I to Phase II
Deferred	Mesa	ACI-SOU-10-03-C	Southern Ave/Lindsay Rd: Intersection Improvements	Deferred DES and ROW from Phase I to Phase II
Deferred	Mesa	ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to Southern Ave	Deferred DES from Phase I to Phase II
Deferred	Mesa	ACI-MCK-20-03-D	McKellips Rd at Power Rd: Intersection Improvements	Deferred CONST from Phase II to Phase III
Deferred	Mesa	ACI-THM-10-03	Thomas Rd: Gilbert Rd to Val Vista Dr	Deferred DES, ROW, and CONST from Phase I to Phase IV
Deferred	Scottsdale	ACI-SAT-10-03-G	Raintree Drive: Loop 101 to Hayden	Deferred from Phase III to Phase IV
Deferred	Scottsdale	ACI-SAT-10-03-H	Hayden Rd: Redfield to Raintree	Deferred from Phase III to Phase IV
Deferred	Scottsdale	ACI-SAT-10-03-I	CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright	Deferred from Phase III to Phase IV
Deferred	Scottsdale	ACI-SAT-10-03-J	Hayden Rd - Loop 101 Interchange Improvements	Deferred from Phase III to Phase IV
Deferred	Scottsdale	ACI-PMA-30-03	Pima Rd: McKellips Rd to Via Linda	CONST deferred to FY 2010/2011

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Delete /Substitute				
Delete/ Substitute	Scottsdale	ACI-SAT-10-03	Scottsdale Airport Runway Tunnel	Project deleted from ALCP and substituted with a series of arterial capacity improvements called Scottsdale Airpark Area Capacity Improvements
Exchanged				
Exchanged	Chandler	ACI-ARZ-10-03	Arizona Ave: Ocotillo Rd to Hunt Hwy	Exchanged with Gilbert Rd: Germann to Queen Creek. Arizona Ave moved from Phase II to Phase IV.
Exchanged	Chandler	ACI-GIL-10-03-C	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Part of three way exchange. Ray/Rural exchanged with Gilbert Rd: Chandler Heights to Hunt Hwy.
Exchanged	Chandler	AII-RAY-20-03	Ray Rd at Dobson Rd	Exchanged with Arizona/Elliot. Ray at Dobson moved from Phase II to Phase IV.
Exchanged	Chandler	AII-RAY-50-03	Ray Rd at Rural Rd	Exchanged with Gilbert Rd: Queen Creek to Chandler Heights. Ray Rd/Rural Rd moved from Phase II to Phase IV.
Exchanged	Chandler	AII-ARZ-10-03	Arizona Ave/Elliot Rd: Intersection Improvements	Exchanged Arizona Ave/Elliot Rd in Phase IV with Ray Rd/Dobson Rd in Phase II
Exchanged	Chandler	ACI-GIL-10-03-A	Gilbert Rd: SR-202L/Germann to Queen Creek Rd	Exchanged with Arizona Ave: Ocotillo Rd to Hunt Hwy. Gilbert Rd moved from Phase IV to Phase II.
Exchanged	Chandler	ACI-GIL-10-03-B	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Three way exchange - Gilbert Rd: Queen Creek to Chandler Heights with Ray/Rural. Gilbert Rd. moved from Phase IV to Phase III.
Exchanged	Gilbert	AII-ELT-20-03	Elliot Rd at Higley Rd: Intersection Improvements	Exchanged with Ray Rd: Val Vista Dr to Power Rd
Exchanged	Gilbert	ACI-RAY-10-03	Ray Rd: Val Vista Dr to Power Rd	Exchanged with Elliot at Cooper, Elliot at Higley, Elliot at Val Vista, plus difference with Germann in FY2026. Ray Rd moved from FY 2027 to Phase IV
Exchanged	Gilbert	AII-ELT-30-03	Elliot Rd at Cooper Rd: Intersection Improvements	Exchanged with Ray Rd: Val Vista Dr to Power Rd. Moved Elliot at Cooper into FY 2027 before reprogramming with CMAQ
Exchanged	Gilbert	AII-ELT-50-03	Elliot Rd at Val Vista Dr: Intersection Improvements	Exchanged with Ray Rd: Val Vista Dr to Power Rd. Moved Elliot at Cooper into FY 2027 before reprogramming with CMAQ
Exchanged	Gilbert	AII-ELT-40-03	Elliot Rd at Gilbert Rd: Intersection Improvements	Exchanged with Germann Rd: Val Vista Dr to Higley Rd; Elliot/Gilbert moved from Phase III to Phase IV.
Exchanged	Gilbert	AII-RAY-30-03	Ray Rd/Gilbert Rd: Intersection Improvements	Exchanged with Germann Rd: Val Vista Dr to Higley Rd. Ray/Gilbert moved from Phase III to Phase IV

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Exchanged	Gilbert	ACI-GER-20-03-B	Germann Rd: Val Vista Dr to Higley Rd	Exchanged Germann Rd with Elliot/Gilbert and Ray/Gilbert. Germann moved from Phase IV to Phase III. Difference remained in Phase IV
Exchanged	Mesa	All-STA-10-03	Stapley Dr/University Dr: Intersection Improvements	Exchanged Stapley at University with Thomas Rd from Gilbert Rd to Val Vista. Stapley at University moved from Phase IV to Phase III
Exchanged	Mesa	ACI-THM-10-03	Thomas Rd: Gilbert Rd to Val Vista Dr	Exchanged Thomas Rd from Gilbert Rd to Val Vista with Stapley at University. Thomas Rd moved from Phase I to Phase IV
Reallocation of Project Savings				
Reallocation of Project Savings	Scottsdale	ACI-SAT-10-03-H	Raintree Drive: Loop 101 to Hayden	Reallocated 3.097 m in Project Savings from Shea Blvd to CONST in FY 2024
Reallocation of Project Savings	Scottsdale	ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	Reallocated project savings to CONST
Reallocation of Project Savings	Scottsdale	ACI-SHA-20-03-E	Shea at 120/124th Streets	Reallocated project savings to CONST
Reallocation of Project Savings	Scottsdale	ACI-SHA-10-03	Shea Blvd: SR 101 to SR-87	Project Savings allocated to Shea Blvd Auxiliary Lanes from 90th St to Loop 101, Shea Blvd at Via Linda, and Shea Blvd at Mayo
Reallocation of Project Savings	Scottsdale	ACI-PMA-10-03	Pima Rd: SR101 to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	Project Savings allocated to Pima Rd: Thompson Peak Parkway to Pinnacle Peak, Pima Rd: Pinnacle Peak to Happy Valley Rd, and Pima Rd: Dynamite to Stagecoach
Reimbursement Deferred				
Reimbursement Deferred	Gilbert	ACI-PWR-10-03-A	GILBERT Power Rd/Pecos: Intersection Improvements	A portion of the reimbursement for CONST was deferred from Phase I to Phase II
Reimbursement Deferred	Carefree	ACI-PMA-10-03-E	Pima Rd: Stagecoach Rd to Cave Creek	CONST reimbursement was deferred to Phase III
Reimbursement Deferred	Carefree	ACI-CFR-10-03	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ROW reimbursement deferred to Phase III
Reimbursement Deferred	Gilbert	ACI-RAY-10-03	Ray Rd: Val Vista Dr to Power Rd	A portion of the project was deferred to 2027 due to the program deficit
Reimbursement Deferred	Maricopa County	ACI-MCK-30-03	McKellips Road Bridge over the Salt River	Reimbursement for CONST moved from Phase II to Phase III
Reimbursement Deferred	Maricopa County	ACI-MCK-40-03	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Reimbursement for Project Savings moved from Phase II to Phase III
Reimbursement Deferred	Mesa	ACI-MCK-10-03-B	McKellips Rd: Crismon Rd to Meridian Rd	Reimbursement deferred to FY 2027

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Reimbursement Deferred	Mesa	ACI-PEC-10-03	Pecos Rd: Ellsworth Rd to Meridian Rd	Reimbursement for CONST moved from Phase II to Phase III
Reimbursement Deferred	Mesa	ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to Southern Ave	Reimbursement deferred from Phase III to Phase IV
Reimbursement Deferred	Mesa	ACI-VAL-10-03-B	Val Vista Dr: Southern Ave to University Dr	Reimbursement deferred from Phase III to Phase IV
Reimbursement Deferred	Phoenix	ACI-HPV-20-03-D	Happy Valley Rd: 55th Ave to 67th Ave	A portion of the CONST reimbursement was deferred to FY 2027
Reimbursement Deferred	Scottsdale	ACI-PMA-10-03-A	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	A portion of the CONST reimbursement was deferred to Phase II
Reimbursement Deferred	Scottsdale	ACI-PMA-10-03-D	Pima Rd: Dynamite Blvd to Stagecoach Pass	A portion of the CONST reimbursement was deferred to Phase III
Reimbursement Deferred	Scottsdale	ACI-SFN-10-03-B	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Reimbursement deferred from Phase II to Phase III
Reimbursement Deferred	Scottsdale	ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	Reimbursement for Project Savings deferred to FY 2027
Reimbursement Deferred	Scottsdale	ACI-SHA-20-03-E	Shea at 120/124th Streets	Reimbursement for Project Savings deferred to FY 2027
Segment				
Segment	Phoenix	ACI-SON-10-03	Sonoran Blvd: Central to 32nd Street	After the completion of a corridor-wide study, the project was divided into 3 smaller segments. The new segments include: - Sonoran Central: 10th St - 26th St - Sonoran East: 26th St - Cave Creek - Sonoran West: 15th Ave - 10th St
Segment	Maricopa County	ACI-ELM-10-03-B	El Mirage Rd: South of Beardsley Rd to Deer Valley Rd	Combined El Mirage Rd from Bell Rd to South of Beardsley (ACI-ELM-10-03-A) with El Mirage Rd from South of Beardsley to Deer Valley (ACI-ELM-10-03-B). Renamed segment El Mirage Rd from Bell Rd to Deer Valley Dr (ACI-ELM-10-03-A) and removed ACI-ELM-10-03-B from the FY10 ALCP.

ARTERIAL LIFE CYCLE PROGRAM CHANGES: FY 2009 to FY 2010

Change Type	Lead Agency	Segment ID	Segment Name	Change Description
Segment	Peoria	ACI-BRD-10-03	Beardsley Connector	Project moved from Phase II to Phase I during FY2009. Fund type changed from RARF to STP-MAG. Project was segmented into Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway and Loop 101 at Beardsley Rd/Union Hills Dr to coincide with construction activities.
Segment	Scottsdale	ACI-SAT-10-03-A	Frank Lloyd Wright -Loop 101 Traffic Interchange	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-B	Raintree -Loop 101 Traffic Interchange	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-D	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-E	Redfield Rd: Scottsdale Rd to Hayden	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-F	Thunderbird-Raintree Loop	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-G	Raintree Drive: Loop 101 to Hayden	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-H	Hayden Rd: Redfield to Raintree	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-I	CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects
Segment	Scottsdale	ACI-SAT-10-03-J	Hayden Rd - Loop 101 Interchange Improvements	Segment added as part of the Scottsdale Airpark Area Capacity Improvements substitute projects

DRAFT FY 2010 Arterial Life Cycle Program

RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28					
CHANDLER																																				
Arizona Ave/Chandler Blvd: Intersection Improvements	All-ARZ-30-03	\$ -	\$ 3,582,487	\$ -				CO																												
					RARF	DES	2004	CO			0.189																									
					RARF	ROW	2005	CO			1.013																									
					RARF	CONST	2006	CO			2.380																									
Arizona Ave/Elliott Rd: Intersection Improvements	All-ARZ-10-03	\$ 3,714,286	\$ -	\$ 3,694,299																																
					RARF	DES	2003	E/A/CO																												
					RARF	ROW	2006	E/A/CO								0.926																				
					RARF	CONST	2006	E/A/CO								2.768																				
Arizona Ave/Ray Rd: Intersection Improvements	All-ARZ-20-03							CO																												
					RARF	DES	2005	CO			0.188																									
					RARF	ROW	2006	CO			0.660																									
					RARF	CONST	2007	CO			2.616																									
Arizona Ave/ Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	\$ 6,110,600	\$ -	\$ 6,077,717																																
					RARF	DES	2013	E/D																												
					RARF	ROW	2014	E/D																												
					RARF	CONST	2015	E/D																												
Chandler Blvd/Alma School: Intersection Improvements	All-CHN-10-03	\$ 3,714,305	\$ 1,303,768	\$ 2,397,565																																
					RARF	DES	2008					0.353																								
					RARF	ROW	2009					0.951																								
					RARF	CONST	2015	D																												
Chandler Blvd/Dobson Rd: Intersection Improvements	All-CHN-20-03	\$ 3,626,658	\$ 1,327,058	\$ 2,287,225																																
					RARF	DES	2005				0.017	0.041																								
					RARF	ROW	2007					0.026	1.327																							
					RARF	CONST	2009							2.287																						
Chandler Blvd/Kyrene Rd: Intersection Improvements	All-CHN-30-03	\$ 3,714,286	\$ -	\$ 3,694,299																																
					CMAQ	DES	2018	D																												
					CMAQ	ROW	2019	D																												
					CMAQ	CONST	2020	D																												
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	\$ 20,608,611	\$ -	\$ 20,497,709																																
Gilbert Rd: SR-202L/Germann to Queen Creek Rd	ACI-GIL-10-03-A				RARF	DES	2008/ 2009	E/A										0.356																		
					RARF	ROW	2008/ 2009	E/A										1.296																		
					RARF	CONST	2008/ 2009	E/A										0.664	3.762																	
Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	ACI-GIL-10-03-B				RARF	DES	2009	E/A																												
					RARF	ROW	2011	E/A																												
					RARF	CONST	2011/ 2012	E/A																												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-C				RARF	DES	2009	E/A																												
					RARF	ROW	2012	E/A																												
					RARF	CONST	2013	E/A																												
Kyrene Rd/Ray Rd: Intersection Improvements	All-KYR-10-03	\$ 3,714,286	\$ -	\$ 3,694,299																																
					CMAQ	DES	2022	E/D																												
					CMAQ	ROW	2023	E/D																												

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28						
FOUNTAIN HILLS																																					
Shea Blvd: Palisades Blvd to Cereus Wash	ACI-SHA-10-03	\$ 5,990,785	\$ 1,195,419	\$ 4,769,560																																	
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A				RARF	DES	2009					0.288																									
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B				RARF	DES	2009					0.907																									
					RARF	ROW	2010						0.180																								
					RARF	CONST	2010						4.589																								
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C				RARF	DES	2022	D																													
					RARF	ROW	2023	D																													
					RARF	CONST	2024	D																													
GILBERT																																					
Elliot Rd/Cooper Rd: Intersection Improvements	AII-ELT-30-03	\$ 4,073,471	\$ -	\$ 4,051,550																																	
					CMAQ	DES	2018	E/D																0.230													
					CMAQ	ROW	2019	E/D															0.811														
					CMAQ	CONST	2020	E/D															3.011														
Elliot Rd/Gilbert Rd: Intersection Improvements	AII-ELT-40-03	\$ 3,714,286	\$ -	\$ 3,694,299																																	
					CMAQ	DES	2019	E/D																	0.245												
					CMAQ	ROW	2020	E/D																3.449													
					CMAQ	CONST	2021	E/D																													
Elliot Rd/Greenfield Rd: Intersection Improvements	AII-ELT-10-03	\$ 3,714,286	\$ -	\$ 3,694,299																																	
					RARF	DES	2013	A																0.246													
					RARF	ROW	2014	A															1.697														
					RARF	CONST	2015	A															1.750														
Elliot Rd/Higley Rd: Intersection Improvements	AII-ELT-20-03	\$ 3,714,286	\$ -	\$ 3,694,299																																	
					CMAQ	DES	2018	E/A																0.396													
					CMAQ	ROW	2019	E/A															0.630														
					CMAQ	CONST	2020	E/A															2.668														
Elliot Rd/Val Vista Dr: Intersection Improvements	AII-ELT-50-03	\$ 3,714,286	\$ -	\$ 3,694,299																																	
					CMAQ	DES	2019	E/A																	0.212												
					CMAQ	ROW	2020	E/A																0.745													
					CMAQ	CONST	2021	E															2.737														
Germann Rd: Gilbert Rd to Power Rd	ACI-GER-20-03	\$ 21,806,456	\$ -	\$ 21,689,108																																	
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A				RARF	DES	2012	E/D																													
					RARF	ROW	2013	E/D																													
					RARF	CONST	2014	E/D																													
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B				RARF	DES	2012	E/D																													
					RARF	ROW	2013	E/D																													
					RARF	CONST	2014	E/D																													
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	\$ 3,714,268	\$ -	\$ 3,694,280																																	
					RARF	DES	2011	E/A						0.410																							
					RARF	ROW	2012	E/A							1.568																						
					RARF	CONST	2013	E/A								1.716																					
Guadalupe Rd/Cooper Rd: Intersection Improvements	AII-GUD-30-03	\$ 3,714,286	\$ -	\$ 3,694,299																																	

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
					RARF	DES	2009	E/A					0.232																		
					RARF	ROW	2009	E/A					1.567																		
					RARF	CONST	2009/ 2010	E/A					1.895																		
Guadalupe Rd/Gilbert Rd: Intersection Improvements	All-GUD-40-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					RARF	DES	2011	E/D						0.261																	
					RARF	ROW	2012	E/D							1.273																
					RARF	CONST	2013	E/D								2.160															
Guadalupe Rd/Greenfield Rd: Intersection Improvements	All-GUD-10-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					CMAQ	DES	2021																							0.282	
					CMAQ	ROW	2022																							0.533	
					CMAQ	CONST	2023																							2.880	
Guadalupe Rd/Power Rd: Intersection Improvements	All-GUD-20-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					RARF	DES	2016	E/A																							
					RARF	ROW	2017	E/A																							
					RARF	CONST	2018	E/A																						3.694	
Guadalupe Rd/Val Vista Dr: Intersection Improvements	All-GUD-50-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					CMAQ	DES	2016															0.234									
					CMAQ	ROW	2017															0.864									
					CMAQ	CONST	2018															2.596									
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	\$ 16,414,750	\$ -	\$ 16,326,417																											
					RARF	DES	2011	E/A																						1.183	
					RARF	ROW	2012	E/A																						1.381	
					RARF	CONST	2013	E/A/RD																						2.956	
					RARF	SAVE	2025	E/A/RD																						8.877	
Ray Rd/Gilbert Rd: Intersection Improvements	All-RAY-30-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					RARF	DES	2016	E																						0.240	
					RARF	ROW	2017	E																						1.120	
					RARF	CONST	2018	E																						2.334	
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	\$ -	\$ -	\$ -																											
					RARF	DES	2004	CO			0.600																				
					RARF	ROW	2005	CO		1.248																					
					RARF	CONST	2005/ 2006	CO		1.616	6.934																				
Warner Rd/Cooper Rd: Intersection Improvements	All-WNR-10-03	\$ 3,714,286	\$ 1,702,409	\$ 2,001,051																											
					RARF	DES	2008					0.495																			
					RARF	ROW	2009					1.208																			
					RARF	CONST	2009						2.001																		
Warner Rd/Greenfield Rd: Intersection Improvements	All-WRN-20-03	\$ 3,714,286	\$ -	\$ 3,694,299																											
					RARF	DES	2012								0.326																
					RARF	ROW	2013									1.003															
					RARF	CONST	2014										2.365														
GILBERT/MESA/MARICOPA COUNTY																															
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	\$ 20,368,668	\$ -	\$ 20,259,057																											
GILBERT Power Rd/Pecos: Intersection Improvements	ACI-PWR-10-03-A				RARF	DES	2008	E/A					0.592																		

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					RARF	ROW	2008/ 2009	E/A					0.906																			
					RARF	CONST	2008/ 2009	E/A/RD					3.800	4.640																		
GILBERT Power Rd: Santan Fwy to Pecos Rd	ACI-PWR-10-03-B				RARF	DES	2010	E/A					1.013																			
					RARF	ROW	2009/ 2010	E/A/RD					2.613																			
					RARF	CONST	2010/ 2011	E/A/RD						6.695																		
GILBERT Power Rd: Pecos Rd to Chandler Heights	ACI-PWR-10-03-C				RARF	DES	2022																									
					RARF	ROW	2023																									
					RARF	CONST	2024																									
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	\$ 17,852,538	\$ 7,760,373	\$ 10,037,856																												
MESA Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	ACI-PWR-20-03-A				RARF	PRE DES/ DES	2008 - 2012	E/D						1.460																		
					RARF	ROW	2009 - 2011	E/D							1.973																	
					RARF	CONST	2012/ 2013	E/D								6.605																
M.C. Power Rd: Baseline Rd to East Maricopa Floodway	ACI-PWR-20-03-B				RARF	DES	2007	E/A/CO				0.251																				
					RARF	ROW	2007	E/A/CO				2.627																				
					RARF	CONST	2008/ 2009	E/A/CO				4.882																				
MARICOPA COUNTY																																
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	\$ 18,331,801	\$ -	\$ 18,233,151																												
					RARF	DCR	2007																									
					RARF	EA	2008																									
					RARF	DES	2012	D																								
					STP-MAG	ROW	2013	D								9.967																
					RARF	ROW	2013	D							2.500																	
					STP-MAG	CONST	2014	D								5.766																
El Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	\$ 19,290,326	\$ -	\$ 19,186,519																												
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A				RARF	DES	2006 - 2009	A											0.539													
					RARF	ROW	2003- 2007	A												2.344												
					RARF	CONST	2010	A													6.634											
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C				RARF	DES	2013																									
					RARF	ROW	2014/ 2015																									
					RARF	CONST	2015/ 2016																									
El Mirage Rd: Deer Valley Drive to L303	ACI-ELM-10-03-D				RARF	DES	2008	A/CO											0.973													
					RARF	CONST	2009	A/CO													8.696											
El Mirage Rd: Thunderbird Rd to Bell Rd	ACI-ELM-20-03	\$ 21,087,562	\$ 1,109,365	\$ 19,870,687																												

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
					RARF	STUDY	2006	A																							
					RARF	PRE-DES	2008 - 2010					1.109	0.338																		
					RARF	DES	2012- 2014								0.206	1.289	0.425														
					RARF	ROW	2009 - 2013									1.194	0.924														
					RARF	CONST	2015-2016	RD										7.747	7.747												
El Mirage Rd: Thunderbird Rd to Northern Ave	ACI-ELM-30-03	\$ 16,534,566	\$ -	\$ 16,445,587																											
					RARF	STUDY	2006	A												0.299											
					RARF	DES	2016													2.188	1.346										
					RARF	ROW	2016														2.245										
					RARF	CONST	2017/ 2018														1.902										
					RARF	CONST	2017/ 2018														4.233	4.233									
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	\$ 13,778,805	\$ -	\$ 13,704,656																											
					STP-MAG	DCR	2007	A																							
					STP-MAG	EA	2008	A																							
					STP-MAG	DES	2013									1.663															
					STP-MAG	ROW	2014									2.013															
					STP-MAG	CONST	2015											10.028													
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	\$ 20,368,668	\$ -	\$ 20,259,057																											
					RARF	ROW	2017															10.129									
					RARF	ROW	2018																10.130								
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	\$ 13,778,805	\$ -	\$ 13,704,656																											
					RARF	DCR	2007	A																							
					RARF	EA	2008	A																							
					RARF	ROW	2013											2.622													
					RARF	CONST	2014	RD											11.082												
McKellips Rd: SR-101L to SRP-MIC/Alma School Rd	ACI-MCK-40-03	\$ 38,820,284	\$ -	\$ 38,611,379																											
					STP-MAG	PRE-DES	2008	A																							
					STP-MAG	DES	2013									0.514															
					STP-MAG	ROW	2014										0.782														
					STP-MAG	CONST	2015											7.134													
					RARF	SAVE	2014-2015	RD											10.060	10.060	10.060										
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	\$ 59,907,846	\$ -	\$ 59,585,462																											
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A				STP-MAG	Pre-DES	2003-2008																								
					STP-MAG	DES	2009						3.197																		
					STP-MAG	ROW	2009 - 2010						16.396	13.859																	

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					STP-MAG	CONST	2010-2011	D						10.665	10.347																	
Northern Parkway: ROW Protection	ACI-NOR-30-03-B				STP-MAG	ROW	2003-2011						1.800	1.444	1.877																	
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	\$ 83,870,985	\$ -	\$ 83,419,646																												
	ACI-NOR-10-03-A				STP-MAG	Reimb.	2010-2011												7.790													
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B				STP-MAG	DES	2011												0.794													
					STP-MAG	ROW	2011												8.013													
					STP-MAG	CONST	2015												4.909	4.909												
Northern Parkway: Sarival Overpass	ACI-NOR-10-03-C				STP-MAG	DES	2011												0.722													
					STP-MAG	CONST	2012												4.439	4.439												
Northern Parkway: Reems Overpass	ACI-NOR-10-03-D				STP-MAG	DES	2012												0.577													
					STP-MAG	CONST	2013												7.651													
Northern Parkway: Litchfield Overpass	ACI-NOR-10-03-E				STP-MAG	DES	2013													0.577												
					STP-MAG	CONST	2014												7.146													
Northern Parkway: Agua Fria Bridge	ACI-NOR-10-03-F				STP-MAG	DES	2013													0.361												
					STP-MAG	CONST	2014												4.475													
Northern Parkway: Northern Avenue at L101	ACI-NOR-10-03-G				STP-MAG	DES	2014													1.588												
					STP-MAG	CONST	2015													4.259												
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-H				STP-MAG	DES	2017													1.516												
					STP-MAG	CONST	2018													3.519	11.476											
Northern Parkway: ROW Protection	ACI-NOR-10-03-I				STP-MAG	ROW	2012-2020													0.361	0.361		3.537									
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	\$ 85,428,589	\$ -	\$ 84,968,868																												
Northern Parkway: Dysart Overpass	ACI-NOR-20-03-A				STP-MAG	Reimb.	2018																	3.484								
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-B				STP-MAG	DES	2019																	0.145								
					STP-MAG	ROW	2020																	1.732								
					STP-MAG	CONST	2021																		2.238							
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-C				STP-MAG	DES	2019																	1.588								
					STP-MAG	CONST	2020																		7.050	13.018						
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-D				STP-MAG	DES	2021																	0.217								
					STP-MAG	CONST	2022																		2.454							
Northern Parkway: 111th to 107th	ACI-NOR-20-03-E				STP-MAG	DES	2021																		0.866							
					STP-MAG	ROW	2022																			3.465						

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					STP-MAG	CONST	2023																			5.089	5.089					
Northern Parkway: 107th to 99th	ACI-NOR-20-03-F				STP-MAG	DES	2022																				1.155					
					STP-MAG	ROW	2023																				4.909					
					STP-MAG	CONST	2024																						14.726			
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-G				STP-MAG	DES	2023																					0.217				
					STP-MAG	ROW	2024																					0.361				
					STP-MAG	CONST	2025																						2.815			
Northern Pkwy: 91st to Grand Intersection Improvements	ACI-NOR-20-03-H				CMAQ	CONST	2025																						5.775			
Northern Parkway: Corridorwide ROW Protection	ACI-NOR-20-03-I				STP-MAG	ROW	2020-2025																			1.805			0.722			
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-J				STP-MAG	CONST	2025																						6.051			
MESA																																
Baseline Rd: Power Rd to Meridian Rd	ACI-BSL-10-03	\$ 17,612,907	\$ -	\$ 17,518,126																												
Baseline Rd: Power Rd to Ellsworth Rd	ACI-BSL-10-03-A				RARF	DES	2014	A																				0.895				
					RARF	ROW	2015	A																				2.684				
					RARF	CONST	2016	A																				4.992				
Baseline Rd: Ellsworth Rd to Meridian Rd	ACI-BSL-10-03-B				RARF	DES	2017	A																				0.895				
					RARF	ROW	2018	A																				2.684				
					RARF	CONST	2019	A																				5.367				
Broadway Rd: Dobson to Country Club	ACI-BDW-10-03	\$ 7,225,437	\$ -	\$ 7,186,554																												
					RARF	PRE-DES	2008				0.080		0.118																			
					RARF	DES	2011	D						0.722																		
					RARF	ROW	2012	D							1.069																	
					RARF	CONST	2013	D								5.277																
Country Club/University: Intersection Improvements	All-CCB-10-03	\$ 2,755,761	\$ -	\$ 2,740,931																												
					RARF	PRE-DES	2007	A														0.066										
					RARF	DES	2011	A														0.066										
					RARF	ROW	2012	A														1.030										
					RARF	CONST	2013	A														1.579										
Country Club/Brown: Intersection Improvements	All-CCB-20-03	\$ 2,755,761	\$ -	\$ 2,740,931																												
					RARF	DES	2012	A																0.275								
					RARF	ROW	2013	A																	0.825							
					RARF	CONST	2014	A																	1.641							
Crison Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	\$ 36,184,339	\$ -	\$ 35,989,619																												
Crison Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A				RARF	DES	2014	A																						1.226		
					RARF	ROW	2015	A																						3.678		
					RARF	CONST	2016	A/RD																						7.357		
Crison Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B				STP-MAG	DES	2023																							1.190		

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					STP-MAG	ROW	2024																								3.570	
					STP-MAG	CONST	2025																								7.140	
Crismon Rd: Ray Rd to Germann Rd	ACI-CRS-10-03-C				STP-MAG	DES	2018	A															1.191									
					STP-MAG	ROW	2019	A															3.570									
					STP-MAG	CONST	2020	A															7.067									
Dobson Rd/Guadalupe Rd: Intersection Improvements	All-DOB-10-03	\$ 2,645,691	\$ -	\$ 2,631,454																												
					RARF	PRE-DES	2007				0.072																					
					RARF	DES	2008				0.034		0.039																			
					RARF	ROW	2009						0.511																			
					RARF	CONST	2010						2.081																			
Dobson Rd/University Dr: Intersection Improvements	All-DOB-20-03	\$ 2,755,761	\$ -	\$ 2,740,931																												
					RARF	DES	2009	A															0.275									
					RARF	ROW	2010	A															0.826									
					RARF	CONST	2011	A															1.640									
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	\$ 17,852,538	\$ -	\$ 17,756,468																												
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A				STP-MAG	DES	2021																									0.895
					STP-MAG	ROW	2022																									2.684
					STP-MAG	CONST	2023																									5.230
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B				STP-MAG	DES	2023																									0.894
					STP-MAG	ROW	2024																									2.684
					STP-MAG	CONST	2025																									5.368
Germann Rd: Ellsworth Rd to Signal Butte Rd	ACI-GER-10-03	\$ 12,341,016	\$ -	\$ 12,274,605																												
					STP-MAG	DES	2019	A																	1.238							
					STP-MAG	ROW	2020	A																	3.603							
					STP-MAG	CONST	2021																			7.433						
Gilbert Rd/University Dr: Intersection Improvements	All-GIL-10-03	\$ 2,755,761	\$ -	\$ 2,740,931																												
					RARF	DES	2007	A																								0.188
					RARF	ROW	2007	A																								0.495
					RARF	CONST	2009	A																								2.058
Greenfield Rd: University Rd to Baseline Rd	ACI-GRN-20-03	\$ 10,191,989	\$ -	\$ 10,137,143																												
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A				RARF	DES	2008				0.454																					
					RARF	ROW	2008/ 2009				0.001		0.614																			
					RARF	CONST	2010						4.064																			
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B				RARF	PRE-DES	2013	D										0.299														
					RARF	DES	2014	D										0.299														
					RARF	ROW	2015	D/RD											1.598													

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
					RARF	CONST	2016	D/RD											3.263												
Guadalupe Rd: Power Rd to Meridian Rd	ACI-GUD-10-03	\$ 22,764,982	\$ -	\$ 22,642,475																											
Guadalupe Rd: Power Rd to Hawes Rd	ACI-GUD-10-03-A				RARF	DES	2013											0.770													
					RARF	ROW	2014											2.312													
					RARF	CONST	2015	RD										4.625													
Guadalupe Rd: Hawes Rd to Crimson Rd	ACI-GUD-10-03-B				STP-MAG	DES	2015												0.770												
					STP-MAG	ROW	2016	D											2.312												
					STP-MAG	CONST	2017	D										4.625													
Guadalupe Rd: Crimson Rd to Meridian Rd	ACI-GUD-10-03-C				STP-MAG	DES	2016	D												0.770											
					STP-MAG	ROW	2017	D												2.313											
					STP-MAG	CONST	2018	D												4.145											
Hawes Rd: Broadway Rd to Ray Rd	ACI-HWS-10-03	\$ 20,488,483	\$ -	\$ 20,378,228																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A				STP-MAG	DES	2020	A																0.702							
					STP-MAG	ROW	2021																	2.106							
					STP-MAG	CONST	2022																	4.211							
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B				RARF	DES	2022																			0.682					
					STP-MAG	ROW	2023																			2.044					
					STP-MAG	CONST	2024																			4.088					
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C				STP-MAG	DES	2023																			0.249					
					STP-MAG	ROW	2024																			1.493					
					STP-MAG	CONST	2024																			2.487					
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D				RARF	DES	2009	A															0.249								
					RARF	ROW	2010	A																1.493							
					RARF	CONST	2010	A																0.574							
Higley Rd Parkway: S 60 to SR-202L	ACI-HIG-10-03	\$ 16,534,566	\$ -	\$ 16,445,587																											
Higley Rd Parkway: SR-202L to Brown Rd	ACI-HIG-10-03-A				STP-MAG	DES	2017												0.826												
					STP-MAG	ROW	2018														2.478										
					STP-MAG	CONST	2019															4.919									
Higley Rd Parkway: Brown Rd to US-60	ACI-HIG-10-03-B				STP-MAG	DES	2018												0.826												
					STP-MAG	ROW	2019														2.478										
					STP-MAG	CONST	2020															4.919									
Higley Rd Parkway: US 60 to SR 202L (RM) Grade Separations	All-HIG-10-03	\$ 27,437,794	\$ -	\$ 27,290,141																											
					RARF	DES	2015	A												2.752											

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
					RARF	ROW	2016														4.130	4.130									
					RARF	CONST	2017														9.134	7.145									
Lindsay Rd/Brown Rd: Intersection Improvements	All-LND-10-03	\$ 2,755,761	\$ -	\$ 2,740,931																											
					RARF	DES	2010	E/A										0.274													
					RARF	ROW	2011	E/A										0.094	0.732												
					RARF	CONST	2012	E/A										0.636	1.004												
McKellips Rd: East of Sossaman to Meridian	ACI-MCK-10-03	\$ 19,649,774	\$ -	\$ 19,544,031																											
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A				RARF	DES	2016	A																	1.179						
					RARF	ROW	2017	A																		3.535					
					RARF	CONST	2018	A																			7.068				
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B				RARF	DES	2016	A																					0.786		
					RARF	ROW	2017	A																					2.356		
					RARF	CONST	2018	A																					4.620		
McKellips Rd: Gilbert Rd to Power Rd	ACI-MCK-20-03	\$ 21,279,555	\$ -	\$ 21,165,042																											
Corridor Study					RARF	Study	2006																								
McKellips Rd/Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A				RARF	DES	2011	D			0.043			0.372																	
					RARF	ROW	2012	D							1.574																
					RARF	CONST	2013	D								4.255															
McKellips Rd/Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B				RARF	PRE-DES	2007				0.040																				
					CMAQ	DES	2014	D									0.180														
					CMAQ	ROW	2015	D									0.230														
					CMAQ	CONST	2016	D										2.414													
McKellips Rd/Higley Rd: Intersection Improvements	ACI-MCK-20-03-C				RARF	PRE-DES	2007				0.040																				
					RARF	DES	2011	D						0.180																	
					RARF	ROW	2012	D							0.230																
					RARF	CONST	2013	D								2.414															
McKellips Rd/Power Rd: Intersection Improvements	ACI-MCK-20-03-D				RARF	DES	2014	D/RD								0.554															
					RARF	ROW	2015	D/RD									0.786														
					RARF	CONST	2016	D										1.907													
McKellips Rd/Recker Rd: Intersection Improvements	ACI-MCK-20-03-E				CMAQ	DES	2014	D/RD												0.554											
					CMAQ	ROW	2015	D/RD												0.786											
					CMAQ	CONST	2016	D												1.906											
McKellips Rd/Vai Vista Dr: Intersection Improvements	ACI-MCK-20-03-F				RARF	PRE-DES	2007				0.040																				
					RARF	DES	2012	D								0.180															
					RARF	ROW	2013	D								0.230															
					RARF	CONST	2014	D									2.414														
Meridian Rd: Baseline Rd to Germann Rd	ACI-MER-10-03	\$ 28,875,582	\$ -	\$ 28,720,193																											
Meridian Rd: Baseline Rd to Ray Rd	ACI-MER-10-03-A				RARF	DES	2015	A											1.652												
					RARF	ROW	2016													4.955											
					RARF	CONST	2017														9.910										
Meridian Rd: Ray Rd to Germann Rd	ACI-MER-10-03-B				RARF	DES	2017														1.238										
					RARF	ROW	2018															3.716									
					RARF	CONST	2019																7.248								

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	ACI-MES-10-03	\$ 9,180,264	\$ -	\$ 9,130,862																														
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A				RARF	PRE-DES	2008				0.044		0.178																					
					RARF	DES	2008						1.120																					
					RARF	ROW	2010						2.133																					
					RARF	CONST	2012	D							4.853																			
					RARF	PRE-DES	2009																											
Mesa Dr/Broadway Rd: Intersection Improvements	ACI-MES-10-03-B				RARF	DES	2012	D							0.847																			
					RARF	ROW	2013	D																										
					RARF	CONST	2014	D																										
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	\$ 12,460,832	\$ -	\$ 12,393,776																														
					RARF	DES	2012	D									1.240																	
					RARF	ROW	2013	D										3.716																
					RARF	CONST	2014	D/RD											7.438															
Ray Rd: Sossaman Rd to Meridian Rd	ACI-RAY-20-03	\$ 24,801,848	\$ -	\$ 24,668,381																														
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A				RARF	DES	2009	A																										
					RARF	ROW	2009	A																										
					RARF	CONST	2010	A																										
Ray Rd: Ellsworth Rd to Meridian Rd	ACI-RAY-20-03-B				STP-MAG	DES	2023																											
					STP-MAG	ROW	2024																											
					STP-MAG	CONST	2025																											
					STP-MAG	SAVE	2025																											
Signal Butte Rd: Broadway to Pecos Rd	ACI-SGB-10-03	\$ 32,589,868	\$ -	\$ 32,414,491																														
Signal Butte Rd: Broadway Rd to Elliot Rd	ACI-SGB-10-03-A				STP-MAG	DES	2020	A																										
					STP-MAG	ROW	2021																											
					STP-MAG	CONST	2022																											
Signal Butte Rd: Elliot Rd to Pecos Rd	ACI-SGB-10-03-B				STP-MAG	DES	2022																											
					STP-MAG	ROW	2023																											
					STP-MAG	CONST	2024																											
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	\$ 30,189,992	\$ -	\$ 30,027,530																														
Southern Ave: Country Club Dr to Recker Rd					RARF	STUDY	2006																											
Southern/Country Club Dr Intersection Improvements	ACI-SOU-10-03-A				RARF	DES	2011							0.305																				
					RARF	ROW	2012	D																										
					RARF	CONST	2013	D																										
Southern Ave/Stapley Dr Intersection Improvements	ACI-SOU-10-03-B				RARF	PRE-DES	2007					0.119																						
					RARF	DES	2011	D						1.214																				
					RARF	ROW	2012	D							2.986																			
					RARF	CONST	2013	D																										

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28						
Southern Ave/Lindsay Rd Intersection Improvements	ACI-SOU-10-03-C				RARF	DES	2012	E/D									0.313																				
					RARF	ROW	2013	E/D												1.162																	
					RARF	CONST	2014	E/D													3.229																
Southern Ave/Higley Rd Intersection Improvements	ACI-SOU-10-03-D				RARF	DES	2011	E/D					0.759																								
					RARF	ROW	2012	E/D									2.276																				
					RARF	CONST	2013	E/D												5.091																	
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	\$ 17,852,538	\$ -	\$ 17,756,468																																	
Southern Ave/ Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A				STP-MAG	DES	2020	A															1.073														
					STP-MAG	ROW	2021																			3.220											
					STP-MAG	CONST	2022																					6.444									
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B				STP-MAG	DES	2022																	0.716													
					STP-MAG	ROW	2023																					2.147									
					STP-MAG	CONST	2024																							4.156							
Stapley Dr/University Dr: Intersection Improvements	All-STA-10-03	\$ 2,755,761	\$ -	\$ 2,740,931																																	
					RARF	DES	2011	E/A														0.274															
					RARF	ROW	2012	E/A																0.826													
Thomas Rd: Gilbert Rd to Val Vista Dr	ACI-THM-10-03	\$ 5,511,522	\$ -	\$ 5,481,862																																	
					STP-MAG	DES	2024	E/D																									0.368				
					STP-MAG	ROW	2025	E/D																										1.368			
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	\$ 21,447,009	\$ -	\$ 21,331,595																																	
					STP-MAG	DES	2019	A																			1.073										
					STP-MAG	ROW	2020	A																				3.220									
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B				STP-MAG	CONST	2021																	6.442													
					STP-MAG	DES	2021																				1.073										
					STP-MAG	ROW	2022																					3.220									
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	\$ 10,903,228	\$ -	\$ 10,844,554																																	
					STP-MAG	CONST	2023																						6.302								
					RARF	DES	2011	A/RD																			0.627										
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A				RARF	ROW	2012	A/RD																1.628													
					RARF	CONST	2013	A/RD																			3.221										
					RARF	DES	2012	A/RD																			0.537										
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B				RARF	ROW	2013	A/RD																1.611													
					RARF	CONST	2014	A/RD																			3.220										

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28					
PEORIA																																				
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	\$ 22,884,797	\$ 22,884,797	\$ 0																																
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A				STP-MAG	DES	2007	E/A																												
					STP-MAG	ROW	2007	E/A																												
					STP-MAG	CONST	2009/2010	E/A				5.992																								
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B				STP-MAG	DES	2007	E/A																												
					STP-MAG	ROW	2007	E/A																												
					STP-MAG	CONST	2009/2010	E/A				16.893																								
Happy Valley Rd: L303 to 67th Avenue	ACI-HPV-10-03	\$ 20,368,668	\$ -	\$ 20,259,057																																
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A				RARF	DES	2016	A																												
					RARF	ROW	2017	A																												
					RARF	CONST	2018	A																												
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B				RARF	DES	2008	A																												
					RARF	ROW	2008 - 2009	A																												
					RARF	CONST	2008 - 2009	A																												
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	\$ 31,200,130	\$ 4,793,089	\$ 26,264,936																																
Lake Pleasant Pkwy: Dynamite Blvd to L303	ACI-LKP-10-03-A				RARF	Interim DES	2004	A																												
					RARF	FINAL DES	2010	A																												
					RARF	ROW	2011	A																												
					RARF	CONST	2013/2014																													
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B				RARF	DES	2003	E/CO																												
					RARF	ROW	2004	E/CO																												
					RARF	CONST	2006 - 2008	E/CO	7.027	7.263	8.044	4.793																								
Lake Pleasant Pkwy: L303 to SR74/Carefree Hwy	ACI-LKP-10-03-C				RARF	DES	2019																													
					RARF	ROW	2020																													
					RARF	CONST	2021	D																												
PHOENIX																																				
Avenida Rio Salado: 7th St to SR-202L	ACI-RIO-10-03	\$ 43,972,359	\$ -	\$ 43,735,729																																
					STP-MAG	Corridor Study	2007	A																												
					STP-MAG	DES	2011																													
					STP-MAG	ROW	2011/2012																													

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					STP-MAG	CONST	2013/ 2014									15.224	8.267															
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	\$ 22,165,903	\$ -	\$ 22,046,621																												
					STP-MAG	Corridor Study	2007																									
					STP-MAG	DES	2010						2.515																			
					STP-MAG	ROW	2011	D						2.413																		
					STP-MAG	CONST	2012/ 2013	D							8.559	8.559																
Happy Valley Rd:67th Avenue to I-17	ACI-HPV-20-03	\$ 16,294,934	\$ -	\$ 16,207,246																												
Happy Valley: I-17 to 35th Ave	ACI-HPV-20-03-A				RARF	DES	2003	CO																								
					RARF	ROW	2004	CO																								
					RARF	CONST	2005	CO																								
Happy Valley: 35th Ave to 43rd Ave	ACI-HPV-20-03-B				RARF	DES	2008	A																								
					RARF	ROW	2010	A																								
					RARF	CONST	2012	A																								
Happy Valley: 43rd Ave to 55th Ave	ACI-HPV-20-03-C				RARF	DES	2009	A																								
					RARF	ROW	2010	A																								
					RARF	CONST	2012	A																								
Happy Valley: 55th Ave to 67th Ave	ACI-HPV-20-03-D				RARF	DES	2011	A																								
					RARF	ROW	2012	A																								
					RARF	CONST	2013	A/RD																								
Sonoran Blvd: 15th Avenue to Cave Creek	ACI-SON-10-03	\$ 32,110,606	\$ -	\$ 31,937,807																												
Sonoran Blvd: 15th Ave to 10th St	ACI-SON-10-03-A				RARF	PRE-DES	2008	A						0.291																		
					RARF	DES	2008	A						0.634																		
					RARF	ROW	2008	A							2.141																	
					RARF	CONST	2012								5.684																	
Sonoran Blvd: 10th St to 26th St	ACI-SON-10-03-B				RARF	PRE-DES	2008	A						0.291																		
					RARF	DES	2008	A						1.731																		
					RARF	ROW	2008	A							2.141																	
					RARF	CONST	2013									4.275	4.275															
Sonoran Blvd: 26th St to Cave Creek	ACI-SON-10-03-C				RARF	PRE-DES	2008	A						0.291																		
					RARF	DES	2008	A						0.816																		
					RARF	ROW	2009	A							2.141																	
					RARF	CONST	2014										7.228															
SCOTTSDALE/CAREFREE																																
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	ACI-PMA-10-03	\$ 95,612,922	\$ 14,088,201	\$ 81,086,009																												
SCOTTSDALE Pima Rd: Thompson Peak Pkwy to Pinnacle Peak	ACI-PMA-10-03-A		\$ 448,922		RARF	DES	2005 - 2009	E/A				0.440	1.537																			
					RARF	ROW	2008/ 2009	E/A				0.008	1.738																			

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RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28		
					RARF	CONST	2009/ 2010	E/A					10.825	8.925																			
SCOTTSDALE Pima Rd/Happy Valley Intersection Improvement	ACI-PMA-10-03-B				RARF	CONST	2007	A																									
SCOTTSDALE Pima Rd; Pinnacle Peak to Happy Valley Rd	ACI-PMA-10-03-C				RARF	DES	2011								1.317																		
					RARF	ROW	2012									1.165																	
					RARF	CONST	2013									3.481	9.686																
SCOTTSDALE Pima Rd; Dynamite Blvd to Stagecoach Rd	ACI-PMA-10-03-D				RARF	DES	2011																										
					RARF	ROW	2012										5.823																
					RARF	CONST	2013/ 2014	RD										12.992	12.992														
CAREFREE Pima Rd; Stagecoach Rd to Cave Creek	ACI-PMA-10-03-E				RARF	CONST	2014	RD											2.666	2.666													
SCOTTSDALE Pima Rd; SR101L to Thompson Peak Pkwy	ACI-PMA-10-03-F		\$ 13,639,279		RARF	DES	2004 - 2006	CO				1.061																					
					RARF	ROW	2006 - 2008	CO																									
					RARF	CONST	2006 - 2008	CO				12.578																					
SCOTTSDALE																																	
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	\$ 9,225,808	\$ -	\$ 9,176,161																													
					RARF	DES	2014	A																									
					RARF	ROW	2015	A																									
					RARF	CONST	2016												2.721														
																			6.455														
SR-101L North Frontage Roads: Pima/Princess Dr to Scottsdale Rd	ACI-SFN-10-03	\$ 19,735,952	\$ 707,985	\$ 15,845,317																													
SR-101L Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A				RARF	DES	2007	CO			0.611																						
					RARF	ROW	2008	CO			0.006																						
					RARF	CONST	2008	CO			2.420	0.708																					
SR-101L Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B				RARF	PRE-DES	2014	E/D/RD											0.052														
					RARF	DES	2015	E/D/RD											0.618														
					RARF	ROW	2015	E/D/RD											0.602														
					RARF	CONST	2015	E/D/RD											4.630														
					RARF	SAVE	2015	E/D/RD																									
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	\$ 13,778,805	\$ -	\$ 13,704,656																													
					STP-MAG	DES	2018																										
					STP-MAG	ROW	2019																										
					STP-MAG	CONST	2020																										
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	\$ 23,364,060	\$ -	\$ 23,238,330																													
					STP-MAG	DES	2016																										
					STP-MAG	ROW	2017																										

DRAFT FY 2010 Arterial Life Cycle Program

RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28				
					STP-MAG	CONST	2018														5.496	13.328													
Pima Rd: McKellips Rd to Via Linda	ACI-PMA-30-03	\$ 30,193,554	\$ -	\$ 30,031,073																															
					RARF	PRE-DES	2008																												
					RARF	DES	2009						2.015																						
					RARF	ROW	2009						3.546																						
					RARF	CONST	2010/ 2011	D					9.946	14.523																					
Scottsdale Airpark Area Capacity Improvements	ACI-SAT-10-03	\$ 69,133,654	\$ -	\$ 71,841,877																															
Frank Lloyd Wright -Loop 101 Traffic Interchange	ACI-SAT-10-03-A				RARF	DES	2013	A													0.036														
					RARF	CONST	2014	A													3.856														
Raintree -Loop 101 Traffic Interchange	ACI-SAT-10-03-B				RARF	PRE-DES/ DES	2013	A													0.040														
					RARF	CONST	2014	A													1.110														
Northsight Blvd: Hayden to Frank Lloyd Wright	ACI-SAT-10-03-C				RARF	DES	2013	A													0.146														
					RARF	ROW	2014	A													4.485														
					RARF	CONST	2015	A													2.217														
Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	ACI-SAT-10-03-D				RARF	DES	2013	A													0.054														
					RARF	ROW	2014	A													0.345														
					RARF	CONST	2015	A													0.563														
Redfield Rd: Scottsdale Rd to Hayden	ACI-SAT-10-03-E				RARF	DES	2014	A													0.215														
					RARF	CONST	2015	A													2.203														
Thunderbird-Raintree Loop	ACI-SAT-10-03-F				RARF	DES	2018														0.301														
					RARF	ROW	2019															10.010	4.042												
					RARF	CONST	2020																5.920												
Raintree Drive: Loop 101 to Hayden	ACI-SAT-10-03-G				STP-MAG	DES	2021	D																		1.044									
					STP-MAG	ROW	2022	D																		7.602									
					STP-MAG	CONST	2023	D																			8.792								
Hayden Rd: Redfield to Raintree	ACI-SAT-10-03-H				STP-MAG	DES	2022	D																			0.232								
					STP-MAG	ROW	2023	D																			2.098								
					STP-MAG	CONST	2024	D																			2.413								
CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright	ACI-SAT-10-03-I				RARF	DES	2022	D																		0.048									
					RARF	ROW	2023	D																			2.157								
					RARF	CONST	2024	D																											
Hayden Rd - Loop 101 Interchange Improvements	ACI-SAT-10-03-J				STP-MAG	DES	2023	D																			0.934								
					STP-MAG	ROW	2024	D																			0.758								
					STP-MAG	CONST	2025/ 2026	D																					9.715						
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	ACI-SCT-10-03	\$ 13,179,726	\$ -	\$ 13,108,802																															

DRAFT FY 2010 Arterial Life Cycle Program

RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	ACI-SCT-10-03-A				RARF	PRE DES	2007	A						0.373																	
					RARF	DES	2009	A						0.709																	
					RARF	ROW	2010	A						2.800																	
					RARF	CONST	2011							7.465																	
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-B				RARF	DES	2013									1.761															
					RARF	ROW	2014																								
					RARF	CONST	2015																								
Scottsdale Rd: Jomax Rd to Carefree Hwy	ACI-SCT-20-03	\$ 28,036,872	\$ -	\$ 27,885,996																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A				STP-MAG	DES	2016														1.071										
					STP-MAG	ROW	2017														1.936										
					STP-MAG	CONST	2018/ 2019															3.144	3.144								
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B				STP-MAG	DES	2016														1.071										
					STP-MAG	ROW	2017														1.936										
					STP-MAG	CONST	2018/ 2019															3.144	3.144								
Scottsdale Rd: Ashler Hills Dr to Carefree Highway	ACI-SCT-20-03-C				STP-MAG	DES	2016														1.071										
					STP-MAG	ROW	2017														1.936										
					STP-MAG	CONST	2018/ 2019															3.144	3.144								
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	\$ 22,884,797	\$ 2,097,168	\$ 20,675,764				A																							
Shea Blvd at 90th/92nd/96th Intersection Improvements	ACI-SHA-20-03-A				RARF	DES	2005	CO				0.290																			
					RARF	ROW	2006	CO				0.073																			
					RARF	CONST	2007	CO				1.464														1.792					
					RARF	SAVE	2021																								
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B				RARF	DES	2009	A																					0.632		
					RARF	ROW	2010	A																					1.627		
					RARF	CONST	2010	A																						3.995	
Shea Blvd at Via Linda (Phase 1) Intersection Improvements	ACI-SHA-20-03-C				RARF	DES	2005	CO				0.073																			
					RARF	CONST	2006	CO				0.907																			
Shea Blvd at Via Linda (Phase 2) Intersection Improvements	ACI-SHA-20-03-D				RARF	DES	2005	A																					0.072		
					RARF	ROW	2006	A																					0.072		
					RARF	CONST	2010	A																					1.897		
Shea Blvd at 120/124th St Intersection Improvements	ACI-SHA-20-03-E				RARF	DES	2008	A																			0.065				
					RARF	ROW	2008	A																			0.058				
					RARF	CONST	2010	A																		0.253			0.994		
Shea Blvd at Mayo/134th St Intersection Improvements	ACI-SHA-20-03-F				RARF	DES	2005	CO				0.036																			
					RARF	CONST	2006	CO				0.254																			
Shea Blvd: SR-101L to 96th St ITS Improvements	ACI-SHA-20-03-G				RARF	DES	2004	A																0.072							

DRAFT FY 2010 Arterial Life Cycle Program

RTP Project	RTP Code	FY09 Remain Reg Budget 2008\$	Exp. In FY09 - 2008\$	FY10 Remain Reg Budget 2009\$	Fund Type	Work Phase	FY for Work	STATUS	FY06 2005\$	FY07 2006\$	FY08 2007\$	FY09 2008\$	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	
					RARF	CONST	2008/ 2009	A																0.303								
Shea Blvd: 96th St to 144th St ITS Improvements	ACI-SHA-20-03-H				RARF	DES	2008	A																			0.433					
					RARF	ROW	2009	A																			0.433					
					RARF	CONST	2010	A																			1.444					
Shea Blvd at Loop 101 Intersection Improvements	ACI-SHA-20-03-I				RARF	DES	2014	A																			0.397					
					RARF	ROW	2015	A																			0.325					
					RARF	CONST	2016	A																			2.887					
Shea Blvd at 110th St Intersection Improvements	ACI-SHA-20-03-J				RARF	DES	2014	A																		0.043						
					RARF	ROW	2015	A																		0.087						
					RARF	CONST	2016	A																		0.130						
Shea Blvd at 114th St Intersection Improvements	ACI-SHA-20-03-K				RARF	DES	2009	A																		0.043						
					RARF	ROW	2009	A																		0.087						
					RARF	CONST	2010	A																		0.130						
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L				RARF	DES	2008	A																		0.144						
					RARF	ROW	2009	A																		0.144						
					RARF	CONST	2010	A																		0.361						
Shea Blvd at 115th St Intersection Improvements	ACI-SHA-20-03-M				RARF	DES	2009	A																			0.015					
					RARF	ROW	2010	A																			0.031					
					RARF	CONST	2010	A																			0.062					
Shea Blvd at 125th St Intersection Improvements	ACI-SHA-20-03-N				RARF	DES	2010	A																			0.062					
					RARF	ROW	2011	A																			0.062					
					RARF	CONST	2012	A																			0.247					
Shea Blvd at 135th St Intersection Improvements	ACI-SHA-20-03-O				RARF	DES	2010	A																			0.015					
					RARF	ROW	2011	A																			0.031					
					RARF	CONST	2012	A																			0.062					
Shea Blvd at 136th St Intersection Improvements	ACI-SHA-20-03-P				RARF	DES	2009	A																			0.022					
					RARF	ROW	2010	A																			0.007					
					RARF	CONST	2011	A																			0.144					
Project Savings					RARF	SAVE	2024	RD																								
Legacy Dr: Hayden Rd to 88th Street	ACI-UNH-10-03	\$ 13,419,358	\$ -	\$ 13,347,143																												
					STP-MAG	DES	2019	A																								
					STP-MAG	ROW	2020	A																								
					STP-MAG	CONST	2021																	6.673	6.674							
MAG/Multi-Agency																																
ITS Program	AOP-ITS-10-03	\$ 59,907,846	\$ -	\$ 59,585,462	CMAQ						5.559	5.641	5.638	5.665	5.693	5.721	5.968	5.968	2.984	2.487	2.487	5.834										
Implementation Studies*	APL-MAG-10-03	\$ 40,933,061	\$ 1,675,668	\$ 39,642,908	RARF					0.020		1.676	3.639	1.337	1.437	1.552	1.673	1.799	1.925	2.059	2.196	2.332	2.487	2.648	2.820	3.006	3.205	3.416	2.114			
									TOTAL	7.027	14.228	28.326	73.603	97.494	102.200	76.784	97.510	95.948	91.471	134.895	92.317	119.594	124.935	90.710	78.630	78.125	77.264	102.707	81.413	97.638	22.047	0.000

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

REVISED

DATE:

June 22, 2009

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2008-2012 MAG Transportation Improvement Program

SUMMARY:

The Project Change table that was mailed out with the agenda on June 16, 2009, inadvertently omitted one project. The attached table was revised and reflects the omitted project on the last line of page 10. In addition, the Prior Committee Action section has been updated to reflect the action taken by the Transportation Policy Committee on June 17, 2009.

The fiscal year (FY) 2008-2012 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2007 Update were approved by the MAG Regional Council on July 25, 2007. Since that time, there have been requests from member agencies to modify projects in the programs.

The proposed amendments and administrative modifications to the FY 2008-2012 TIP that were recommended for approval by the Transportation Review Committee (TRC) are listed in the attached Tables. The Mesa, Consolidated canal project (MES09-806) was not heard at TRC and was heard for the first time at MAG Management Committee meeting. The majority of requested changes are related to modifying transit projects and project costs. These modifications are necessary to match the transit grant application. The other requested project changes involve adding three new federal-aid Safe Routes to School projects, modifying costs for ARRA funded projects, modifying the project schedule for ADOT led projects, including projects related to the federal FY 2009 Closeout, and doing the technical amendment to add the Phoenix Sky Train project in the TIP.

In addition, project changes are requested for projects related to the federal fiscal year (FFY) 2009 MAG Closeout process. Projects have been recommended to be deferred to a later year, to remove federal funds, added to the TIP, and to increase federal funding. These are noted in a separate table.

PUBLIC INPUT:

There was no public comment at the May 28, 2009, Transportation Review Committee, at the June 10, 2009 Management Committee, or at the June 17, 2009 Transportation Policy Committee meetings.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update, as shown in the attached tables.

PRIOR COMMITTEE ACTIONS:

Transportation Policy Committee: On June 17, 2009, the Transportation Policy Committee recommended approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

- Mayor Marie Lopez Rogers, Avondale, Vice Chair
- Councilmember Ron Aames, Peoria
- # Kent Andrews, Salt River Pima-Maricopa Indian Community
- Councilwoman Maria Baier, Phoenix
- + Councilmember Gail Barney, Queen Creek
- * Stephen Beard, HDR Engineering Inc.
- * Dave Berry, Swift Transportation
- Jed Billings, FNF Construction
- Mayor James Cavanaugh, Goodyear
- * Mayor Boyd Dunn, Chandler
- * Mayor Hugh Hallman, Tempe
- * Eneas Kane, DMB Associates

- * Mark Killian, The Killian Company/Sunny Mesa, Inc.
- Mayor Jackie Meck, Buckeye
- David Scholl
- Mayor Elaine Scruggs, Glendale
- * Mayor Scott Smith, Mesa
- # Mayor Jim Lane, Scottsdale
- * Mayor Lyn Truitt, Surprise
- * Supervisor Max W. Wilson, Maricopa Co.
- * Felipe Zubia, State Transportation Board
- * Vacant, Citizens Transportation Oversight Committee

OTHERS ATTENDING

TPC Member Nominee: Mayor John Lewis, Gilbert

- * Not present
- # Participated by telephone conference call
- + Participated by videoconference call

MAG Management Committee: On June 10, 2009, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

- Charlie McClendon, Avondale, Chair
- Mark Pentz, Chandler, Vice Chair
- # Matt Busby for George Hoffman, Apache Junction
- David Johnson for Jeanine Guy, Buckeye

- * Gary Neiss, Carefree
- * Usama Abujbarah, Cave Creek
- Spencer Isom for B.J. Cornwall, El Mirage
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation

Rick Davis, Fountain Hills
 * Rick Buss, Gila Bend
 * David White, Gila River Indian Community
 George Pettit, Gilbert
 Jessica Blazina for Ed Beasley, Glendale
 Romina Korke for John Fischbach,
 Goodyear
 RoseMary Arellano, Guadalupe
 Sonny Culbreth for Darryl Crossman,
 Litchfield Park
 Christopher Brady, Mesa
 Jim Bacon, Paradise Valley
 Carl Swenson, Peoria
 Frank Fairbanks, Phoenix

John Kross, Queen Creek
 * Bryan Meyers, Salt River Pima-Maricopa
 Indian Community
 John Little, Scottsdale
 Michael Celaya for Randy Oliver, Surprise
 Charlie Meyer, Tempe
 Chris Hagen for Reyes Medrano, Tolleson
 # Gary Edwards, Wickenburg
 Lloyce Robinson, Youngtown
 Steve Hull for John Halikowski, ADOT
 Kenny Harris for David Smith, Maricopa Co.
 Bryan Jungwirth for David Boggs,
 Valley Metro/RPTA

* Those members neither present nor represented by proxy.

Participated by telephone conference call.

+ Participated by videoconference call.

MAG Transportation Review Committee: On May 28, 2009, the MAG Transportation Review Committee recommended approval of the amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

Peoria: David Moody
 ADOT: Steve Hull for Floyd Roehrich
 Avondale: David Fitzhugh
 Buckeye: Scott Lowe
 Chandler: Patrice Kraus
 El Mirage: Pat Dennis for Lance Calvert
 * Fountain Hills: Randy Harrel
 * Gila Bend: Rick Buss
 * Gila River: Doug Torres
 Gilbert: Michelle Gramley for Tami Ryall
 Glendale: Terry Johnson
 Goodyear: Cato Esquivel
 Guadalupe: Gino Turrubiarres
 Litchfield Park: Mike Cartsonis
 Maricopa County: John Hauskins

Mesa: Scott Butler
 Paradise Valley: Bill Mead for Robert M.
 Cicarelli
 Phoenix: Ed Zuercher
 Queen Creek: Mark Young
 RPTA: Bryan Jungwirth
 Scottsdale: Dave Meinhart for
 Mary O'Connor
 Surprise: Randy Overmyer
 Tempe: Carlos de Leon for Chris Salomone
 Valley Metro Rail: John Farry
 Wickenburg: Gary Edwards
 Youngtown: Grant Anderson for Lloyce
 Robinson

EX-OFFICIO MEMBERS ATTENDING

* Regional Bicycle Task Force: Jim Hash
 Street Committee: Darryl Crossman
 * ITS Committee: Mike Mah

Pedestrian Working Group: Brandon
 Forrey
 *Transportation Safety Committee: Kerry
 Wilcoxon

* Members neither present nor represented by proxy.

Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Eileen O. Yazzie (602) 254-6300.

Request for Project Change

Amendments and Administrative Modifications to the FY08-12 TIP MAG Regional Council - June 2009

Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-801	ADOT	Various Locations	Pump Station Improvements	2009	n/a	NHS	\$ 42,750		\$ 707,250		\$ 750,000	Amend: Add new NHS project to TIP
Highway	DOT09-802	ADOT	I-10, MP 133.60 to MP133.90	Erosion and Drainage Repair	2009	0.3	NHS	\$ 14,250		\$ 235,750		\$ 250,000	Amend: Add new NHS project to TIP
Highway	DOT06-254	ADOT	88: Fish Creek Hill	Construct retaining walls	2010	n/a	STP-AZ	\$ 85,500		\$ 1,414,500		\$ 1,500,000	Admin Mod: Defer from 2009 to 2010
Highway	DOT98-111	ADOT	PI101L10IRD -- 101L Pima	Design roadway extension	2010	3	RARF				\$ 297,000	\$ 297,000	Admin Mod: Defer from 2009 to 2010
Highway	DOT09-6C07	ADOT	202 (Red Mountain Fwy): L	Construct FMS	2010	3.4	CMAQ & RARF	\$ 123,000		\$ 5,658,000	\$ 342,000	\$ 6,123,000	Admin Mod: Defer from 2009 to 2010 and increase local cost by \$123K
Highway	DOT09-917	ADOT	101L/Price Freeway at Galveston St.	Drainage Improvements	2009	0	RARF				\$ 2,100,000	\$ 2,100,000	Admin Mod: Clerical Error - change TIP ID from DOT09-915
Highway	DOT09-918	ADOT	MAG Regionwide	Design MAG Proposition 400 noise walls	2009	0	RARF				\$ 1,560,000	\$ 1,560,000	Admin Mod: Clerical Error - change TIP ID from DOT09-916
Highway	GLB10-801	Gilbert	Townwide	Install 10 feedback signs; create master plan and web page	2010	n/a	SRTS			\$ 120,000		\$ 120,000	Amend: Add new Safe Routes to School project for 2010
Highway	MES09-806	Mesa	Consolidated Canal Pathway, 8th Street and Main Street	Design and construct 12-foot wide multi-use pathway with lighting and signing	2009	1.3	ARRA TE		\$ 750,000		\$ 750,000		Amend: Change Project Location and Length from 2.6 miles to 1.3 miles
Highway	PEO09-801	Peoria	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-striping	2009	2.4	ARRA & Local	\$ 266,220	\$ 1,130,050	\$ -		\$ 1,396,270	Admin Mod: change location from Beardsley Rd to Various Locations
Highway	PHX10-801	Phoenix	41st Ave. & McDowell Rd.	Construct sidewalks, ADA curb ramps, and install lighting	2010	0.25	SRTS			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010
Highway	PHX10-802	Phoenix	55th Ave. & Campbell	Install crosswalk striping, vehicular stop lines, bicycle lanes, advance warning pavement markings, and street lights	2010	0.25	SRTS			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010

Transit Projects - TIP FY2008-2012 Amendments & Administrative Modifications														
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	AVN08-801T	Avondale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Phoenix is providing buses and Avondale is using full allocation of 5307 funds for operations	11.12.04
Transit	AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	n/a	5307	\$ 944,470		\$ 944,470	\$ -	\$ 1,888,940	Amend: New Project	30.09.01

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	AVN09-804T	Avondale	Citywide	Purchase of 2 replacement dial-a-ride vehicles	2009	NA	ARRA		\$ 126,000			\$ 126,000	Amend - New Project - 100% funded with ARRA funds.	
Transit	AVN09-803T	Avondale	Avondale Blvd/I-10	Park-and-Ride site selection	2009	NA	NA		\$ 250,000			\$ 250,000	Amend - Delete Project	
Transit	GLN08-604T	Glendale	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 36,277		\$ 145,106	\$ -	\$ 181,383	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	GLN08-605T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	2009	n/a	5307	\$ -		\$ 126,400	\$ 31,600	\$ 158,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from three to two buses	11.12.04
Transit	GLN08-801T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2009	n/a	5307	\$ -		\$ 189,600	\$ 47,400	\$ 237,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from four to three buses	11.12.04
Transit	GLN09-803T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (Luke Link)	2009	n/a	5307	\$ -		\$ 373,500	\$ 76,500	\$ 450,000	Admin Mod: Increase quantity from two to three buses at \$150,000 each and change from "Luke Line" to "GUS"	11.12.01
Transit	GDY06-204T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Construct regional park-and-ride (1/10 - Litchfield)	2009	n/a	ARRA, STP-Flex & Local	\$ 122,986	\$ 2,036,184	\$ 2,034,665		\$ 4,193,835	Admin Mod: Adjust project costs for ARRA Funds. The project will be programmed with ARRA-Transit funds (1,527,518) & MAG Sub-allocated ARRA funds (\$508,666).	
Transit	GDY08-800T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Acquire land- regional park and ride	2009	n/a	ARRA, STP-MAG, & Local	\$ 45,092	\$ 186,500	\$ 746,000		\$ 977,592	Admin Mod: Change funding type from CMAQ to STP-MAG (clerical error), and add local costs to project. ARRA is MAG sub-allocated ARRA funds	
Transit	GDY05-202T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	2009	n/a	ARRA, STP-Flex & Local	\$ 85,209	\$ 352,216	\$ 1,409,678		\$ 1,847,103	Admin Mod: Adjust local costs. ARRA is MAG sub-allocated ARRA funds	
Transit	GDL08-801T	Guadalupe	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Guadalupe not utilizing federally funded vehicles for service.	11.12.04

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	MMA08-605T	Maricopa County	Regionwide	Preventive Maintenance	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects	11.12.40
Transit	MMA08-606T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects	
Transit	MMA08-801T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 7 expand (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009.	11.13.04
Transit	MES08-801T	Mesa	Loop 202/Power Rd	Construct regional park-and-ride (Loop 202/Power)	2009	n/a	STP-AZ	\$ 580,309		\$ 2,321,238	\$ -	\$ 2,901,547	Admin Mod: Defer project from 2008 to 2009	11.33.04
Transit	PEO08-601T	Peoria	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 12,240		\$ 48,961	\$ -	\$ 61,201	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	PHX09-804T	Phoenix	Citywide	Install bus stop improvements	2009	n/a	5307	\$ 210,329		\$ 841,316	\$ -	\$ 1,051,645	Amend: New Project using funds reallocated from PHX08-605T	11.33.10
Transit	PHX09-805T	Phoenix	Citywide	Insatll bus stop improvements (1% enhancement)	2009	n/a	5307	\$ 115,256		\$ 461,023	\$ -	\$ 576,279	Amend: New Project for 1% transit enhancement requirement	11.92.02
Transit	PHX09-806T	Phoenix	Regionwide	Support Services for Grant Management	2009	n/a	5307	\$ 10,000		\$ 40,000	\$ -	\$ 50,000	Amend: New Project	11.72.03
Transit	PHX09-807T	Phoenix	19th Ave/Montebello	Reimburse 19th Ave/Montebello Transit Center Construction	2009	n/a	5309	\$ 367,122		\$ 1,468,489	\$ -	\$ 1,835,611	Amend: New Project	11.33.03
Transit	PHX09-808T	Phoenix	Regionwide	Purchase bus: standard - 5 expand (Papago)	2009	n/a	5309	\$ -		\$ 1,798,707	\$ 368,410	\$ 2,167,117	Amend: New Project replacing PHX08-804T	11.13.01
Transit	PHX09-809T	Phoenix	Regionwide	Bus Expansion--Phoenix, Avondale, Glendale	2009	n/a	5309	\$ 230,000		\$ 245,000		\$ 475,000	Amend: New Project for FY2008 appropriation	11.13.01
Transit	PHX09-819T	Phoenix	Regionwide - Central Arizona Shelter Services (CASS)	Operating:Operating Assistance	2009	n/a	5316	\$ 22,950		\$ 22,950	\$ -	\$ 45,900	Amend: New Project	30.09.01
Transit	PHX09-818T	Phoenix	Regionwide	Program Administration (New Freedom Program)	2009	n/a	5317	\$ -		\$ 88,289	\$ -	\$ 88,289	Amend: New Project	11.80.00

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	PHX08-605T	Phoenix	Regionwide	Acquire land regional park-and-ride (I-17/Happy Valley Rd)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project and reallocate funds to north and south upgrade operating facilities project and bus stop improvements.	11.32.04
Transit	PHX08-606T	Phoenix	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,617,808		\$ 6,471,232	\$ -	\$ 8,089,040	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	PHX08-607T	Phoenix	Regionwide	Design and construct upgrades - north and south operating facilities	2009	n/a	5307	\$ 951,000		\$ 3,804,000	\$ -	\$ 4,755,000	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share using funds reallocated from PHX08-605T	11.44.02
Transit	PHX08-804T	Phoenix	Regionwide	Purchase bus: articulated - 5 expand Articulated (Papago)	0	n/a	5309	\$ -		\$ -	\$ -	\$ -	Amend: Delete project (replace with new Valley Metro Transit project. Buses purchased and operated by RPTA/Valley Metro)	11.13.06
Transit	PHX08-805T	Phoenix	Regionwide	Repayment construct operating facility (West Valley)	2009	n/a	5309	\$ -		\$ 1,821,800	\$ (1,821,800)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03
Transit	PHX08-806T	Phoenix	Regionwide	Repayment design heavy maintenance facility	2009	n/a	5309	\$ -		\$ 707,360	\$ (707,360)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.02
Transit	PHX08-809T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	2009	n/a	STP-Flex	\$ -		\$ 1,640,820	\$ 99,180	\$ 1,740,000	Admin Mod: Defer project from 2008 to 2009 and increased regional and federal cost	11.12.01
Transit	PHX08-819T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 6 replace	2009	n/a	5307	\$ -		\$ 2,365,500	\$ 484,500	\$ 2,850,000	Admin Mod: Defer project from 2008 to 2009 and increase regional cost and increase quantity from four to six buses	11.12.01

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	PHX08-821T	Phoenix	Regionwide	Repayment of West operating facility	2009	n/a	5307	\$ 3,166,658		\$12,666,633	\$ -	\$ 15,833,291	Admin Mod: Defer project from 2008 to 2009 and change from upgrade of North facility to repayment of West facility	11.44.02
Transit	PHX09-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2009	1.7	Local	\$ 23,660,000				\$ 23,660,000	Amend: Add new project	
Transit	PHX09-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2009	1.7	Local	\$ 5,920,000				\$ 5,920,000	Amend: Add new project	
Transit	PHX09-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design of Train System	2009	1.7	Local	\$ 9,860,000				\$ 9,860,000	Amend: Add new project	
Transit	PHX10-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2010	1.7	Local	\$ 97,450,000				\$ 97,450,000	Amend: Add new project	
Transit	PHX10-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2010	1.7	Local	\$ 24,360,000				\$ 24,360,000	Amend: Add new project	
Transit	PHX10-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2010	1.7	Local	\$ 40,610,000				\$ 40,610,000	Amend: Add new project	
Transit	PHX11-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2011	1.7	Local	\$ 130,540,000				\$ 130,540,000	Amend: Add new project	
Transit	PHX11-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2011	1.7	Local	\$ 32,640,000				\$ 32,640,000	Amend: Add new project	
Transit	PHX11-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2011	1.7	Local	\$ 54,390,000				\$ 54,390,000	Amend: Add new project	

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	PHX12-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2012	1.7	Local	\$ 84,650,000				\$ 84,650,000	Amend: Add new project	
Transit	PHX12-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2012	1.7	Local	\$ 21,160,000				\$ 21,160,000	Amend: Add new project	
Transit	PHX12-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	2012	1.7	Local	\$ 35,270,000				\$ 35,270,000	Amend: Add new project	
Transit	VMT11-707T	RPTA	Arizona Avenue/Country Club (Service between Ocotillo Ave/Alma School and Sycamore and Main using Arizona Ave/CC)	Bus Rapid Transit Arizona Avenue/Country Club (Phase I) - Construct busway improvements and stations	2009	NA	NA		\$ 12,500,000			\$ 12,500,000	Admin Mod: Clerical Error - Change TIP from VMT10-807 to VMT11-707T	
Transit	SCT09-801T	Scottsdale	Loop 101/Scottsdale Rd.	Pre-design/design for regional park-and-ride (Scottsdale/101)	2009	n/a	5309	\$ -		\$ 293,202	\$ 73,300	\$ 366,502	Amend: New project that replaces projects not funded in 2007	11.31.04
Transit	SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire land regional park-and-ride (Loop 101/Scottsdale Rd)	2009	n/a	5309	\$ -		\$ 1,229,874	\$ 307,468	\$ 1,537,342	Admin Mod: Defer project from 2008 to 2009	11.32.04
Transit	SCT08-802T	Scottsdale	Regionwide	Repayment construct intermodal facility (Scottsdale)	2009	n/a	5309	\$ (739,400)		\$ 739,400	\$ -	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.33.03
Transit	SUR09-801T	Surprise	Regionwide	Operating:Operating Assistance	2009	n/a	5317	\$ 50,000		\$ 50,000	\$ -	\$ 100,000	Amend: New Project	30.09.01
Transit	SUR08-603T	Surprise	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,621		\$ 6,485	\$ -	\$ 8,106	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	TMP08-601T	Tempe	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 28,876		\$ 115,502	\$ -	\$ 144,378	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	TMP08-801T	Tempe	Regionwide	Repayment construct operating facility (East Valley)	2009	n/a	5309	\$ -		\$ 1,804,840	\$ (1,804,840)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Transit	VMT09-810T	Valley Metro	Mesa	Repayment of purchase bus: articulated - 6 expand (Main Street BRT)	2009	n/a	5309	\$ -		\$ 3,490,000	\$ 1,024,761	\$ 4,514,761	Amend: New project for FY2008 5309 funds	11.13.06
Transit	VMT09-811T	Valley Metro	Regionwide	Operating:Operating Assistance - EV Alternative Paratransit Services	2009	n/a	5317	\$ 174,500		\$ 174,500	\$ -	\$ 349,000	Amend: New Project	30.09.01
Transit	VMT09-812T	Valley Metro	Regionwide	Operating:Operating Assitance - EV Travel Training Program	2009	n/a	5317	\$ 61,187		\$ 61,187	\$ -	\$ 122,373	Amend: New Project	30.09.01
Transit	VMT09-813T	Valley Metro	Regionwide	Mobility Management - Travel Training Program	2009	n/a	5317	\$ 20,950		\$ 83,800	\$ -	\$ 104,750	Amend: New Project	11.7L.00
Transit	VMT08-634T	Valley Metro	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 241,843		\$ 967,373	\$ -	\$ 1,209,216	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40
Transit	VMT08-636T	Valley Metro	Regionwide	Repayment - purchase bus: standard - 19 expand	2009	n/a	5307	\$ -		\$ 8,518,831	\$ (8,518,831)	\$ -	Admin Mod: Defer project from 2008 to 2009, reduce regional and federal cost and increase quantity from 19 to 20 buses	11.13.01
Transit	VMT08-638T	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2009	n/a	STP-Flex	\$ -		\$ 1,327,284	\$ -	\$ 1,327,284	Admin Mod: Defer project from 2008 to 2009 and reduce federal cost to equal STP-Flex FY2008 allocation	11.12.15
Transit	VMT09-650T	Valley Metro	Regionwide	Repayment of advance purchase bus: standard - 8 expand (Gilbert, Power)	2009	n/a	5307	\$ -		\$ 3,320,000	\$ (3,320,000)	\$ -	Admin Mod: Increase federal reimbursment	11.13.01
Transit	VMT09-814T	Valley Metro	Regionwide	Operating: Operating Assitance	2008		5316	150,822		150,822	0	301,644	Amend: New Project	30.09.01
Transit	VMR09-822T	Valley Metro RAIL	Regionwide	Corridor Planning	2009	n/a	5307	\$ -		\$ 553,600	\$ 138,400	\$ 692,000	Amend: New Project	44.27.00

Highway & Transit TIP FY2008-2012 Amendments & Administrative Modifications - FFY 2009 CLOSEOUT

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Highway	AVN08-811	Avondale	Avondale City Hall	Develop a strategic plan for the Avondale Traffic Management System and design operations center.	2009		CMAQ			\$ 488,130		\$ 488,130	Admin Mod: Increase fed funds from \$341,691 to \$488,130
Highway	BKY09-802	Buckeye	Various Locations	Design Pave dirt shoulders	2009		CMAQ	\$ -		\$ 56,000		\$ 56,000	Amend: New Project
Highway	BKY07-703	Buckeye	Various Locations: Yuma Rd, Miller Rd	Pave dirt roads	2012		Local	\$ 84,700				\$ 84,700	Admin Modify: remove federal funds from the project and defer to 2012.
Highway	CHN11-710	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2009		CMAQ			\$ 540,000		\$ 540,000	Admin Mod: Increase fed funds from \$271,000 to \$540,000

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Highway	CHN09-802	Chandler	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2009		CMAQ			\$ 450,000		\$ 450,000	Admin Mod: Increase fed funds from \$309,653 to \$450,000	
Highway	CHN08-610C	Chandler	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	2012		CMAQ	\$ 1,315,808		\$ 1,164,992		\$ 2,480,800	Amend: Defer project from 2009 to 2012.	
Transit	CHN08-802T	Chandler	Arizona Ave/Germann	Construct regional park-and-ride (Loop 202/Arizona Ave.)	2009		CMAQ	\$ 2,731,833		\$ 1,086,000		\$ 3,817,833	Admin Mod: Add federal funds to the project.	
Highway	CHN10-613	Chandler	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$425K to \$1 million.	
Highway	FTM09-903	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2009		CMAQ	\$ 30,000		\$ 475,000		\$ 505,000	Amend: Delete original project FTM09-903 and make into two projects: FTM09-903C and FTM09-903D.	
Highway	FTM09-903C	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2010		CMAQ	\$ 24,000		\$ 375,000		\$ 399,000	Amend: Modify original project FTM09-903 into two projects. FTM09-903C is deferred to 2010.	
Highway	FTM09-903D	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Design Pave dirt road	2009		CMAQ	\$ 6,000		\$ 100,000		\$ 106,000	Amend: Modify original project FTM09-903 into two projects.	
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009		STP-MAG	\$ 541,000		\$ 2,164,000		\$ 2,705,000	Admin Mod: Increase fed funds from \$1,076,000 to \$2,164,000	
Highway	GLB11-731	Gilbert	Town of Gilbert Heritage District	Design & construct sidewalks, landscaping, and other pedestrian improvements	2009		CMAQ	\$ 35,639		\$ 589,599		\$ 625,238	Amend: Advance project from 2011 to 2009 and increase federal cost from \$420K to \$589,599	
Highway	GLN09-810	Glendale	59th Ave between Northern and Bethany Home: Glendale Ave. between 51st Ave. and 67th Ave; Peoria Ave. between 47th Ave. and 67th Ave	Design for installation of fiber optic cable, conduit, and DMS	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	
Highway	GLN09-811	Glendale	New River (east bank): Northern Avenue to Bethany Home Rd	Design multi-use path and underpass, with landscaping, lighting, parking and pedestrian facilities	2009		CMAQ			\$ 450,000		\$ 450,000	Amend: New Project	
Highway	GLN09-812	Glendale	Various Locations: Cactus, Thunderbird, and Greenway	Design for fiber optic cable and conduit and CCTV cameras	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Highway	GLN09-813	Glendale	Maryland Avenue from 67 th Ave. to 69 th Ave. and 79 th Ave. to 83 rd Ave	Design project to widen roadway for a bikelane (67 th to 69 th Ave.) and a pave multi-use pathway connection to existing pathway in Discovery Park (79 th to 83 rd Ave.	2009		CMAQ			\$ 100,000		\$ 100,000	Amend: New Project	
Highway	GLN09-814	Glendale	Glendale TMC	Purchase a replacement traffic signal system to allow for remote control of the City's signalized intersections.	2009		CMAQ	\$ 96,000		\$ 224,000		\$ 320,000	Amend: New Project	
Highway	GLN09-815	Glendale	Glendale TMC	Develop an ITS Strategic Plan document in line with regional ITS planning efforts	2009		CMAQ	\$ -		\$ 300,000		\$ 300,000	Amend: New Project	
Transit	GLN09-816	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 162,836		\$ 162,836	Amend: New Project	
Transit	GLN09-817	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 473,060		\$ 473,060	Amend: New Project	
Highway	GLN09-818	Glendale	Grand Canal in West Glendale from L101 to New River	Design a 1.5-mile multi-use pathway	2009		CMAQ			\$ 250,000		\$ 250,000	Amend: New Project	
Highway	GLN09-819	Glendale	Glendale TMC	Purchase replacement video wall and control equipment	2009		CMAQ	\$ -		\$ 400,000		\$ 400,000	Amend: New Project	
Highway	GDY09-802	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches	2009		STP-MAG	\$ 214,000		\$ 1,046,000		\$ 1,260,000	Amend: New Project	
Highway	GDY13-902	Goodyear	Various locations	Purchase Dynamic Message Signs	2010		CMAQ	\$ 200,000		\$ 166,304		\$ 366,304	Admin Modify: Defer project from 2009 to 2010.	
Highway	GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Design and construct left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2010		CMAQ	\$ 340,000		\$ 547,000		\$ 840,000	Amend: Defer project from 2009 to 2010, change scope to include design, and add \$47,000 to federal funds.	
Highway	GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	n/a			\$ 3,000		\$ 47,000		\$ 50,000	Amend: Delete Project from the TIP.	
Highway	LPK08-801	Litchfield Park	Various locations	Pave unpaved alleys	2009		CMAQ	\$ -		\$ 987,480		\$ 987,480	Admin Mod: Increase fed funds from \$530,979 to \$987,480	
Highway	MMA09-610	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009		CMAQ	\$ 538,132		\$ 901,868		\$ 1,440,000	Admin Mod: Increase fed funds from \$507,500 to \$901,868	
Highway	MES09-607	Mesa	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	2009		CMAQ	\$ -		\$ 566,550		\$ 566,550	Admin Mod: Increase fed funds from \$396,600 to \$566,550	
Highway	MES08-807	Mesa	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2009		CMAQ			\$ 2,220,000		\$ 2,220,000	Admin Mod: Increase fed funds from \$646,773 to \$2,220,000	
Highway	MES04-125C	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	2009		CMAQ			\$ 1,370,000		\$ 1,370,000	Admin Mod: Increase fed funds from \$788,810 to \$1,370,000	
Highway	PEO08-602	Peoria	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	2009		CMAQ	\$ -		\$ 3,609,240		\$ 3,609,240	Admin Mod: Increase fed funds from \$1,164,057 to \$3,609,240	
Highway	PEO06-202C	Peoria	91st Ave at Olive Ave	Construct intersection project	2009		CMAQ	\$ -		\$ 3,285,000		\$ 3,285,000	Admin Mod: Increase fed funds from \$800,000 to \$3,285,000	

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	A.L.I.
Highway	PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009		CMAQ	\$ 884,954		\$ 4,372,954		\$ 5,257,908	Admin Mod: Increase fed funds from \$2,628,954 to \$4,372,954	
Highway	QNC09-803	Queen Creek	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2009		STP-MAG	\$ 6,000,000		\$ 2,000,000		\$ 8,000,000	Amend: New Project	
Highway	QNC07-745	Queen Creek	Chandler Heights Rd: Power Rd to Hawes Rd	Pave dirt shoulders	2009		Local	\$ 223,382				\$ 223,382	Admin Modify: Remove federal funds from the project.	
Highway	QNC07-746	Queen Creek	Hunt Highway: Power Rd to Ellsworth	Pave dirt shoulders	2009		Local	\$ 409,786				\$ 409,786	Admin Modify: Remove federal funds from the project.	
Highway	SCT09-611	Scottsdale	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	2009		CMAQ	\$ 441,483		\$ 7,303,837		\$ 7,745,321	Admin Mod: Increase fed funds from \$2,458,415 to \$7,303,837	
Highway	SCT07-606	Scottsdale	Dynamite Blvd: Pima Red to Alma School Rd	Install Vertical Curb and Gutter	2010		CMAQ	\$ 500,000		\$ 500,000		\$ 1,000,000	Admin Modify: Defer project from 2009 to 2010.	
Highway	SCT09-610	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2009		Local	\$ 361,980				\$ 361,980	Admin Modify: Remove federal funds from the project.	
Highway	SCT10-616	Scottsdale	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2009		CMAQ	\$ 20,000		\$ 350,000		\$ 370,000	Admin Mod: Advance project from 2010 to 2009	
Highway	SRP09-802	SRP-MIC	Unpaved Roads within the SRP-MIC boundaries.	Design Pave dirt roads	2009		CMAQ	\$ 19,124		\$ 316,377		\$ 335,500	Amend: New Project	
Highway	SUR10-614	Surprise	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$500K to \$1 million	
Highway	SUR09-802	Surprise	Dove Valley Rd: 163rd Ave to 179th Ave	Design Pave dirt roads	2009		CMAQ	\$ -		\$ 150,000		\$ 150,000	Amend: New Project	
Transit	VMR09-825T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Expand METRO light rail hours of service from 11:00pm on Friday and Saturday evenings to 2:00am on Saturday and Sunday mornings.	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	
Transit	VMR09-826T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	
Transit	VMR09-827T	VM Rail	I-10/79 th Avenue to Loop101/Glendale Avenue	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: New Project	

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

Update to the Federal Functional Classification System

SUMMARY:

The MAG funding sub-allocation for the MAG Region from the American Recovery and Reinvestment Act (ARRA) requires projects to adhere to the requirements established in the Surface Transportation Program (STP). As such, ARRA funded projects must be located on a facility that is classified as an urban collector or rural major collector or higher in the federal functional classification hierarchy.

At the time of approval of the ARRA legislation, the Gila River Indian Community and the Town of Wickenburg did not have any roads on the federal functional classification system in the MAG Region. The Gila River Indian Community is requesting that Pecos Road and Estrella Drive are classified as Rural Major Collectors and the Town of Wickenburg is requesting that Vulture Mine Road is classified as a Rural Major Collector. The Transportation Review Committee (TRC) recommended approval of the three above-mentioned requests.

Since the TRC met, the City of Phoenix has requested that Norterra Parkway, located in north Phoenix, be classified because ARRA funds are projected to be used for the bridge on the roadway. It is requested that Norterra Parkway is classified as an Urban Minor Arterial south of Jomax Road, and a Rural Major Collector north of Jomax Road. The split classification is necessary since Jomax Road is the division of the Urban Area in that part of the MAG region.

Since the Management Committee met, the Gila River Indian Community has identified another road, Maricopa Road, to be classified as a Rural Major Collector.

Again, these five classification requests are necessary for ARRA funded projects to move forward. Please refer to the attached material for classification applications to the MAG regional functional classification system.

PUBLIC INPUT:

There was no public comment at the May 28, 2009, Transportation Review Committee meeting, nor the June 10, 2009, MAG Management Committee.

PROS & CONS:

PROS: Approval of this classification of roadways will allow four ARRA funded projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Roadway projects that wish to utilize transportation federal ARRA funds need to be located on a roadway that is federally functionally classified as one of the following: Urban Principal Arterial, Urban Minor Arterial, Urban Collector, Rural Principal Arterial, Rural Minor Arterial or Rural Major Collector.

POLICY: This request is in accord with Federal regulations regarding the coordination of the development and amendment of federal functional classifications between local governmental agencies and state highway agencies.

ACTION NEEDED:

Approval of updates to the federal functional classification system as identified in the attached material.

PRIOR COMMITTEE ACTIONS:

MAG Management Committee: On June 10, 2009, the MAG Management Committee recommended approval of the updates for Vulture Mine Road, Pecos Road, and Estrella Drive.

MEMBERS ATTENDING

- Charlie McClendon, Avondale, Chair
- Mark Pentz, Chandler, Vice Chair
- # Matt Busby for George Hoffman, Apache Junction
- David Johnson for Jeanine Guy, Buckeye
- * Gary Neiss, Carefree
- * Usama Abujbarah, Cave Creek
- Spencer Isom for B.J. Cornwall, El Mirage
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Rick Davis, Fountain Hills
- * Rick Buss, Gila Bend
- * David White, Gila River Indian Community
- George Pettit, Gilbert
- Jessica Blazina for Ed Beasley, Glendale
- Romina Korkes for John Fischbach, Goodyear
- RoseMary Arellano, Guadalupe
- Sonny Culbreth for Darryl Crossman, Litchfield Park
- Christopher Brady, Mesa
- Jim Bacon, Paradise Valley
- Carl Swenson, Peoria
- Frank Fairbanks, Phoenix
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- John Little, Scottsdale
- Michael Celaya for Randy Oliver, Surprise
- Charlie Meyer, Tempe
- Chris Hagen for Reyes Medrano, Tolleson
- # Gary Edwards, Wickenburg
- Lloyce Robinson, Youngtown
- Steve Hull for John Halikowski, ADOT
- Kenny Harris for David Smith, Maricopa County
- Bryan Jungwirth for David Boggs, Valley Metro/RPTA

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

MAG Transportation Review Committee: On May 27, 2009, the Transportation Review Committee (TRC) recommended approval of the updates for Vulture Mine Road, Pecos Road, and Estrella Drive.

MEMBERS ATTENDING

Peoria: David Moody
ADOT: Steve Hull for Floyd Roehrich
Avondale: David Fitzhugh
Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Pat Dennis for Lance Calvert
* Fountain Hills: Randy Harrel
* Gila Bend: Rick Buss
* Gila River: Doug Torres
Gilbert: Michelle Gramley for Tami Ryall
Glendale: Terry Johnson
Goodyear: Cato Esquivel
Guadalupe: Gino Turrubiarres
Litchfield Park: Mike Cartsonis
Maricopa County: John Hauskins

Mesa: Scott Butler
Paradise Valley: Bill Mead for Robert M. Cicarelli
Phoenix: Ed Zuercher
Queen Creek: Mark Young
RPTA: Bryan Jungwirth
Scottsdale: Dave Meinhart for Mary O'Connor
Surprise: Randy Overmyer
Tempe: Carlos de Leon for Chris Salomone
Valley Metro Rail: John Farry
Wickenburg: Gary Edwards
Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

* Regional Bicycle Task Force: Jim Hash
Street Committee: Darryl Crossman
* ITS Committee: Mike Mah

Pedestrian Working Group: Brandon Forrey
* Transportation Safety Committee: Kerry Wilcoxon

* Members neither present nor represented by proxy.
Attended by Audioconference

+ Attended by Videoconference

CONTACT PERSON:

Eileen O. Yazzie (602) 254-6300.

Functional Classification Worksheet

Road Name: Vulture Mine Road **Length:** 1.5 Miles

Limits (termini): From State Highway 60 northward to the terminus of the Wickenburg town limits

Current Functional Classification: Rural Local Street

Proposed Functional Classification: Rural Major Collector

Most recent traffic count (ADT): 3603 **Year:** 2007

Is this request consistent with the transportation plan? (circle one) Yes or No

Has the local agency (owner) committed to funding any construction projects on this route (i.e. new construction, improvements, etc) , excluding or outside of any Federal funds?
(circle one) Yes or No

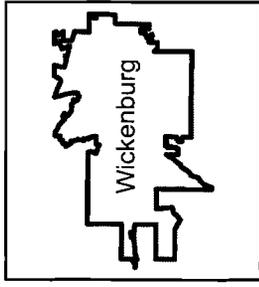
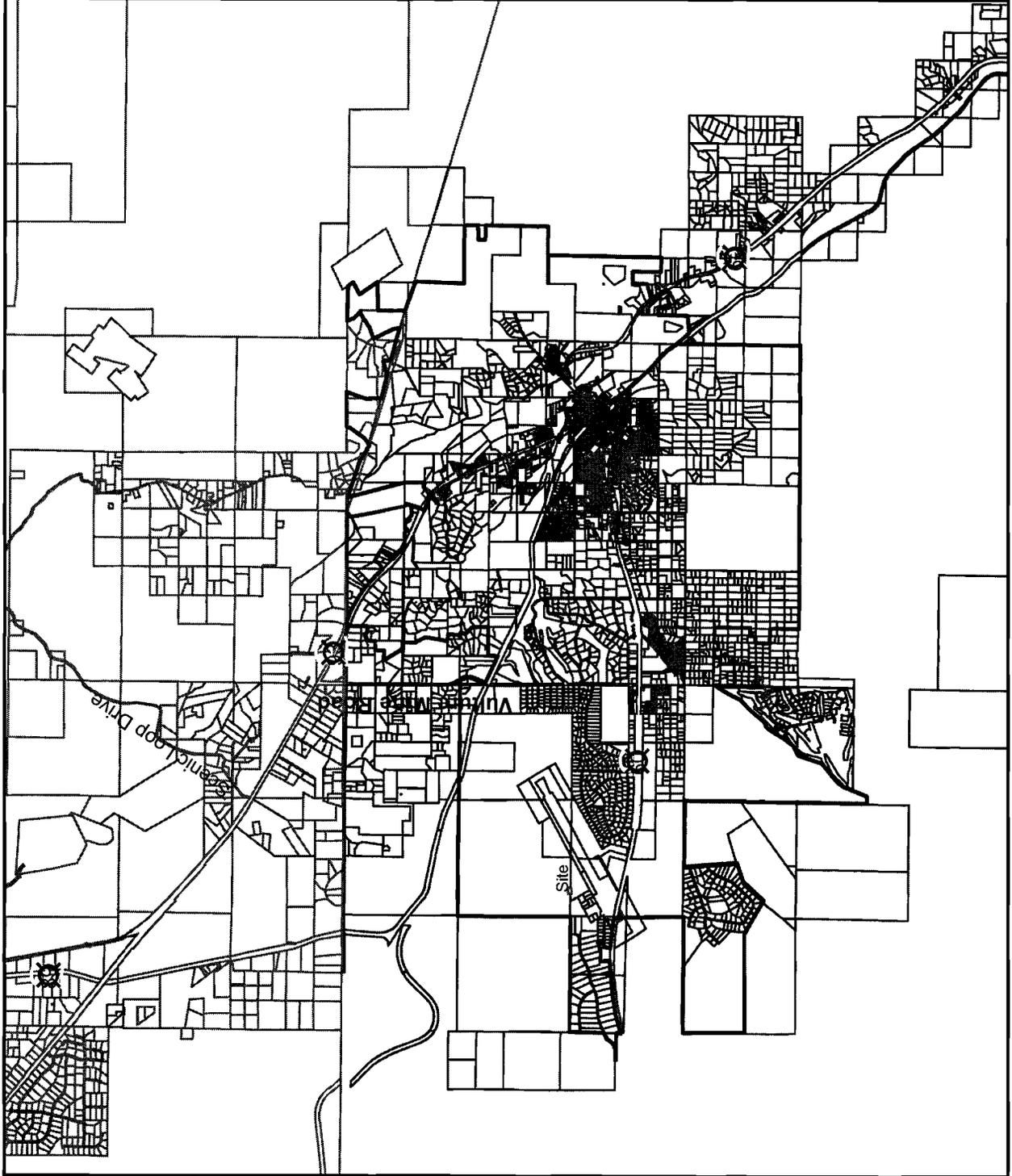
If yes, attach a copy of any documentation to this request

Has the regional planning body approved this request? (circle one) Yes or No
If yes, attach a copy of either a) an adopted resolution passed by the regional planning body; or (b) an approved motion shown in the minutes from an official meeting of the regional planning body.

Request Criteria: Describe the reason for this request below (attach additional pages as necessary). If applicable, provide information on any specific traffic generators, population/housing changes (official Census or DES estimates), private or public development in the area, commercial/industrial activity and any other pertinent information that will help to justify this request. Please cite specific data and data sources for all figures used in the justification. Attach a map of the area with the route indicated on the map. Maps may be printed from the ADOT website at <http://tpd.az.gov>. Legible, handwritten notes on the map are acceptable.

Vulture Mine Road north of highway 60 and extending northward to the town limits, is a major traffic route between State Highways 60 and 93. Trucks and autos traveling east on Highway 60 and wishing to reach Highway 93 North and avoid downtown Wickenburg frequently use this portion of Vulture Mine Road. The same for the trucks and auto traveling in the opposite direction. A major subdivision located on this road is under construction. A large number of individual homes have been built along this road. A major golf course is located on this road. A large sewer line is in the process of being located along this road to serve current and anticipated growth. A nationally recognized health treatment center is located on this portion of Vulture Mine Road. It serves patients from around the world. A major commercial/residential (approximately 2,000 homes) and recreation center is under construction at the end of this section of Vulture Mine Road. The portion of the road being submitted as a candidate for a classification change will be one of only two access routes to this center. Finally, trucks frequently travel the entire length of Vulture Mine Road from Interstate 10 to highway 93, creating additional burdens to this road.

Wickenburg Region



Legend

- Parcels
- Wickenburg Boundary

1 inch equals 6,870 feet
Source: Town of Wickenburg tax data



Street Transportation

The functional street classification system of the Town of Wickenburg is comprised of principal arterial roadways, major and minor arterial roadways, collector streets and local roads.

Arterials

Principal arterial roadways provide regional connections between communities and beyond, to major urban areas. They are designed to carry the most volume with the longest trip lengths on a minimum percentage of miles when compared to the total miles of streets in a community. Characteristics of principal arterials emphasize the movement of traffic, particularly for regional trip purposes providing continuity throughout the region or state, with limited direct access to adjacent land uses, and infrequent intersections with spacing generally at one mile intervals. These roadways may only represent 5-10% of the total road miles in a community but could carry 40-55% of the traffic volume.

The Principal arterials in the Wickenburg planning area include:

- U.S. 60
- U.S. 93
- Vulture Mine Road

As principal arterials link through more densely-built portions of the Town they provide the framework for a continuous community street system that accommodates access to local land uses and shorter trip lengths. Characteristics of major (U.S. 60, U.S. 93) and minor (Vulture Mine Road) arterials include appropriately-spaced curb cuts for properties fronting on the roadway, channeling traffic from collector streets for community trip purposes and managing vehicular flow with

Functional Classification Worksheet

Road Name: Pecos Road **Length:** 0.8 Miles

Limits (termini): 51st Avenue to East of Tashquinth Drive

Current Functional Classification: None

Proposed Functional Classification: Rural Major Collector

Most recent traffic count (ADT): 1,480 **Year:** May, 2009

Is this request consistent with the transportation plan? (circle one) Yes or No

Has the local agency (owner) committed to funding any construction projects on this route (i.e. new construction, improvements, etc) , excluding or outside of any Federal funds?

(circle one) Yes or No

If yes, attach a copy of any documentation to this request

Has the regional planning body approved this request? (circle one) Yes or No

If yes, attach a copy of either a) an adopted resolution passed by the regional planning body; or (b) an approved motion shown in the minutes from an official meeting of the regional planning body.

Request Criteria: Describe the reason for this request below (attach additional pages as necessary). If applicable, provide information on any specific traffic generators, population/housing changes (official Census or DES estimates), private or public development in the area, commercial/industrial activity and any other pertinent information that will help to justify this request. Please cite specific data and data sources for all figures used in the justification. Attach a map of the area with the route indicated on the map. Maps may be printed from the ADOT website at <http://tpd.az.gov>. Legible, handwritten notes on the map are acceptable.

Pecos Road provides the primary connection between 51st Avenue and the rural community in the area. Traffic volumes on the roadway average 1,450.

There is significant potential for major growth in traffic as growth in residential and commercial development is likely in the corridor and as the facility connects the rural community to developed urban areas in the southwest Valley through 51st Avenue.

This roadway will utilize ARRA funds as programmed in the MAG TIP as GRC09-801.

Gila River Indian Community Pecos Road Reclassification Request



Functional Classification Worksheet

Road Name: Estrella Drive **Length:** 1.5 Miles

Limits (termini): 67th Avenue to San Juan Avenue

Current Functional Classification: None

Proposed Functional Classification: Rural Major Collector

Most recent traffic count (ADT): 600 **Year:** May, 2009

Is this request consistent with the transportation plan? (circle one) **Yes** or **No**

Has the local agency (owner) committed to funding any construction projects on this route (i.e. new construction, improvements, etc) , excluding or outside of any Federal funds?
(circle one) **Yes** or **No**

If yes, attach a copy of any documentation to this request

Has the regional planning body approved this request? (circle one) **Yes** or **No**

If yes, attach a copy of either a) an adopted resolution passed by the regional planning body; or (b) an approved motion shown in the minutes from an official meeting of the regional planning body.

Request Criteria: Describe the reason for this request below (attach additional pages as necessary). If applicable, provide information on any specific traffic generators, population/housing changes (official Census or DES estimates), private or public development in the area, commercial/industrial activity and any other pertinent information that will help to justify this request. Please cite specific data and data sources for all figures used in the justification. Attach a map of the area with the route indicated on the map. Maps may be printed from the ADOT website at <http://tpd.az.gov>. Legible, handwritten notes on the map are acceptable.

Estrella Drive provides a primary connection between 51st Avenue in Phoenix through the the area and the facility is currently experiencing significant heavy traffic movements from 51st Avenue . Traffic volumes on the roadway average 600.

Currently the west end of the facility is classified as a rural major collector and extension of the facility to St. Johns Road would help to complete the rural major collector network in the area. As southwestern portions of the urbanized area develop it is anticipated that this route will experience more traffic.

This roadway will utilize ARRA funds as programmed in the MAG TIP as GRC09-801.



**Gila River Indian Community
Estrella Road Reclassification Request**

St Johns Road

Estrella Road

67th Avenue

Functional Classification Worksheet

Road Name: Norterra Parkway Length: 2.42 miles

Limits (termini): Happy Valley Road to North Valley Parkway

Current Functional Classification: N/A

Proposed Functional Classification: Urban Minor Arterial / Rural Major Collector

Most recent traffic count (ADT): 12,500 Year: 2005

Is this request consistent with the transportation plan? Yes or ~~No~~

Has the local agency (owner) committed to funding any construction projects on this route (i.e. new construction, improvements, etc), excluding or outside of any Federal funds? **Yes** - ARRA funding is programmed/planned to be used in rehabilitation of a bridge over the CAP canal along this roadway.

If yes, attach a copy of any documentation to this request

Has the regional planning body approved this request? Yes or No (pending approval)

If yes, attach a copy of either a) an adopted resolution passed by the regional planning body; or (b) an approved motion shown in the minutes from an official meeting of the regional planning body.

Request Criteria: Describe the reason for this request below (attach additional pages as necessary). If applicable, provide information on any specific traffic generators, population/housing changes (official Census or DES estimates), private or public development in the area, commercial/industrial activity and any other pertinent information that will help to justify this request. Please cite specific data and data sources for all figures used in the justification. Attach a map of the area with the route indicated on the map. Maps may be printed from the ADOT website at <http://tpd.az.gov>. Legible, handwritten notes on the map are acceptable.

See attached street map indicating the roadway's connections and limits (see Exhibit A).

See the attached aerial map indicating area residential, retail, and commercial office trip generators (see Exhibit B).

EXHIBIT A

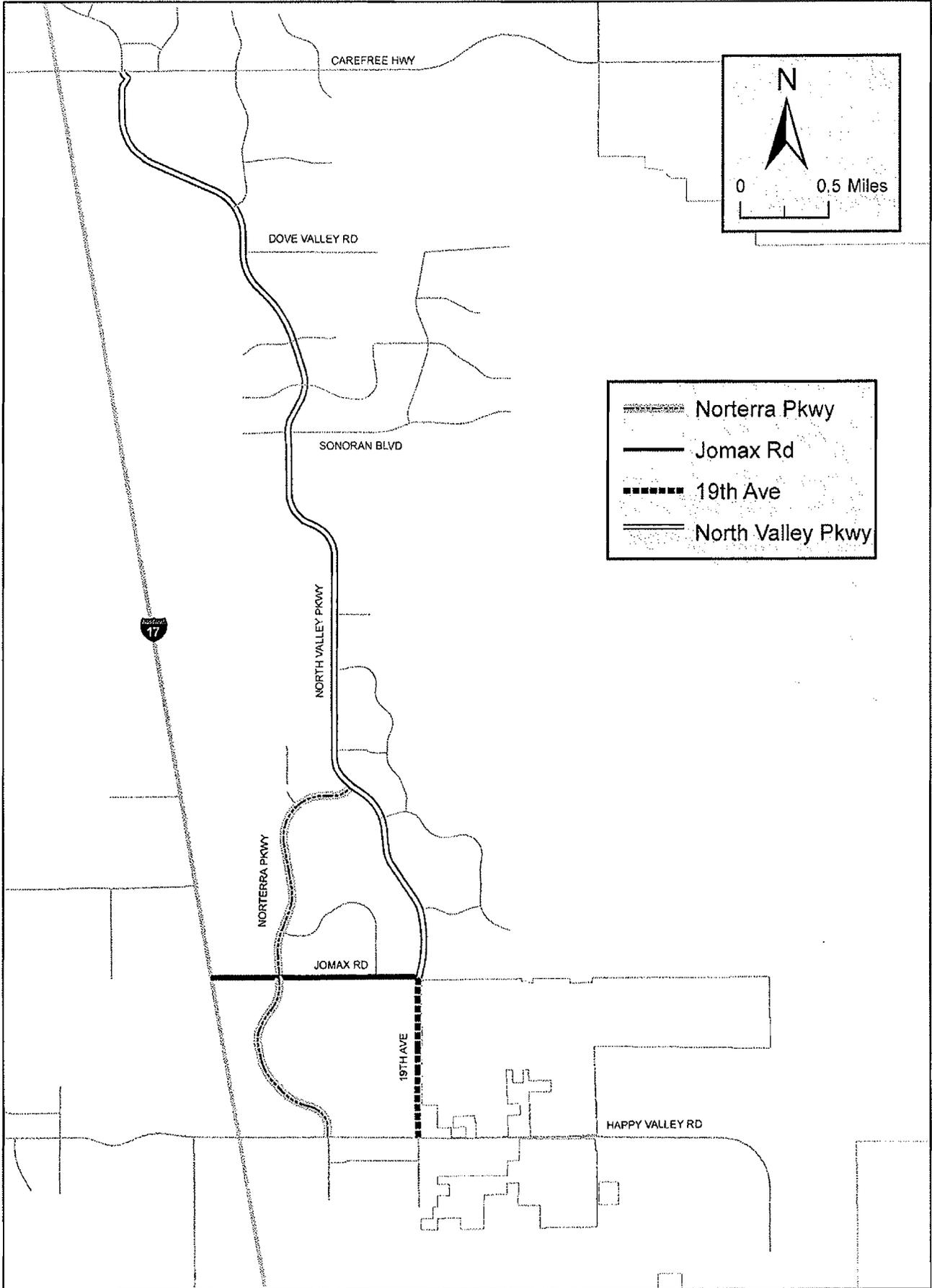
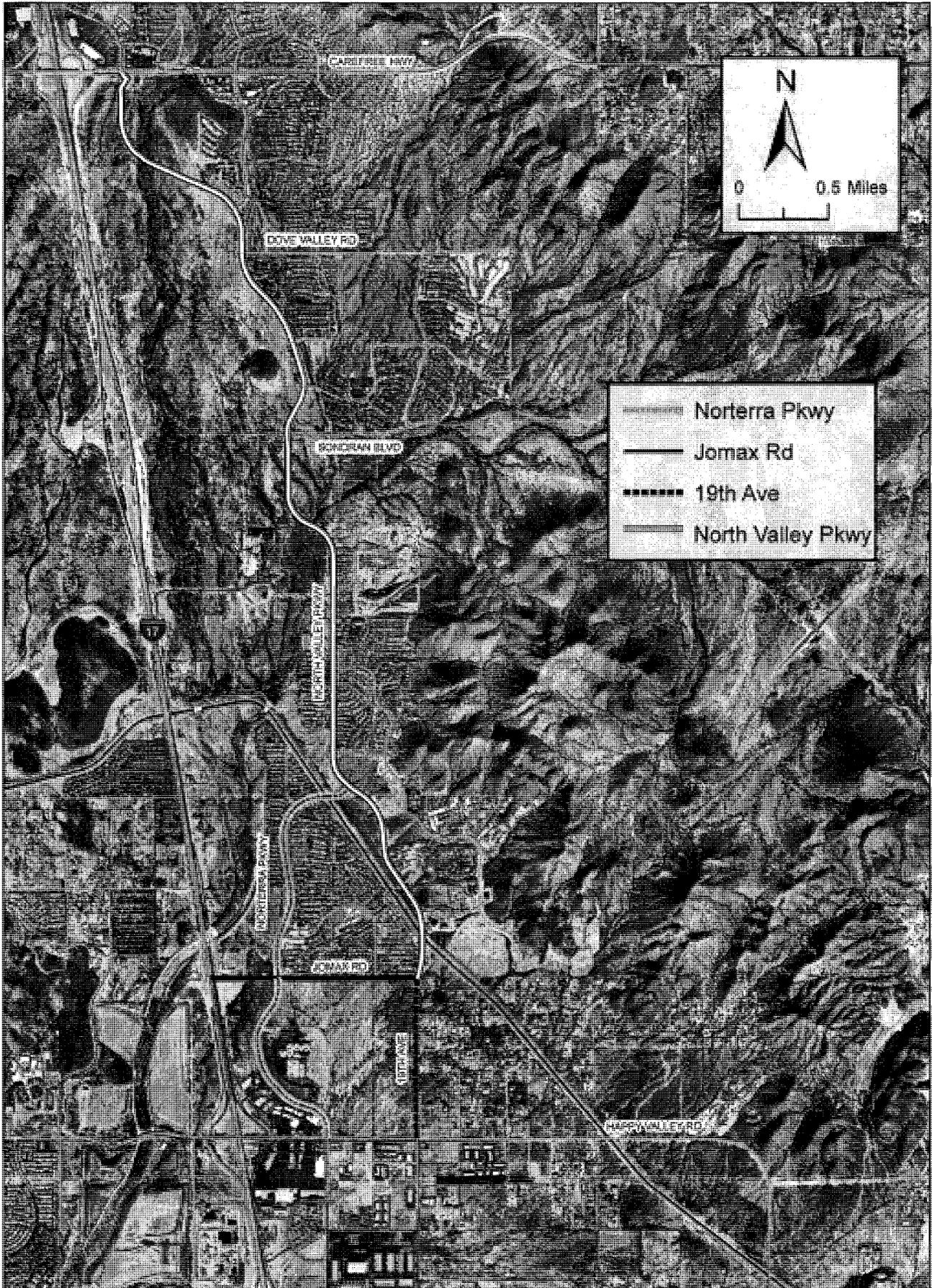


EXHIBIT B



Functional Classification Worksheet

Road Name: Maricopa Road **Length:** 2 miles

Limits (termini): Queen Creek Road to Wild Horse Pass Boulevard

Current Functional Classification: Not Classified

Proposed Functional Classification: Rural Major Collector

Most recent traffic count (ADT): 7,000 **Year:** June, 2009

Is this request consistent with the transportation plan? (circle one) **Yes** or **No**

Has the local agency (owner) committed to funding any construction projects on this route (i.e. new construction, improvements, etc) , excluding or outside of any Federal funds?
(circle one) **Yes** or **No**

If yes, attach a copy of any documentation to this request

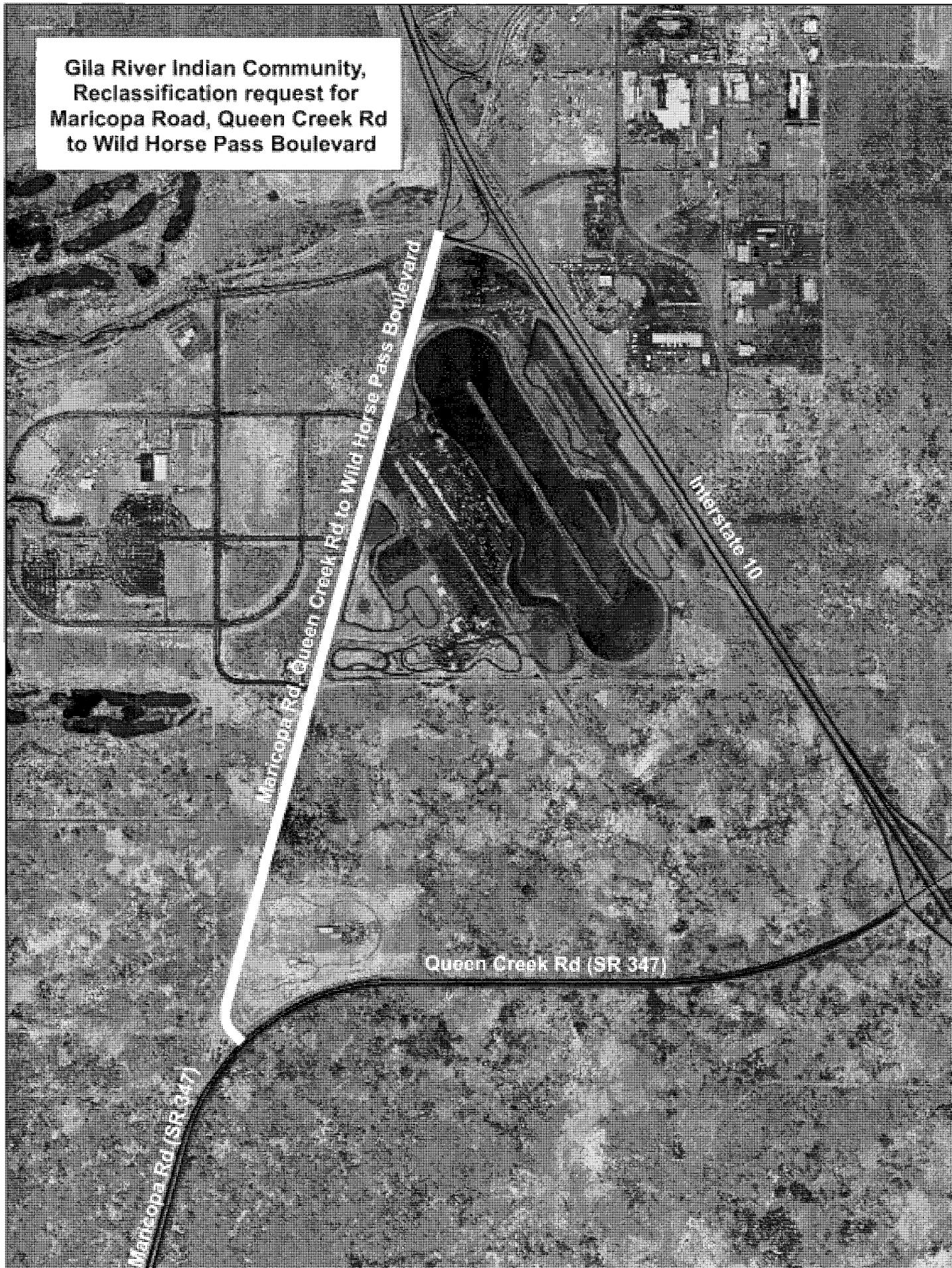
Has the regional planning body approved this request? (circle one) **Yes** or **No**

If yes, attach a copy of either a) an adopted resolution passed by the regional planning body; or (b) an approved motion shown in the minutes from an official meeting of the regional planning body.

Request Criteria: Describe the reason for this request below (attach additional pages as necessary). If applicable, provide information on any specific traffic generators, population/housing changes (official Census or DES estimates), private or public development in the area, commercial/industrial activity and any other pertinent information that will help to justify this request. Please cite specific data and data sources for all figures used in the justification. Attach a map of the area with the route indicated on the map. Maps may be printed from the ADOT website at <http://tpd.az.gov>. Legible, handwritten notes on the map are acceptable.

This roadway section connects State Route 347 (a rural minor arterial) and Interstate 10. Currently the road is carrying significant traffic volumes, approximating 7,000 vehicles per day. As more development occurs in the area served by the roadway, the facility will develop as an alternative route to and from rural areas of Maricopa County to urban portions of Phoenix.

**Gila River Indian Community,
Reclassification request for
Maricopa Road, Queen Creek Rd
to Wild Horse Pass Boulevard**



MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

PM-10 Pave Unpaved Road Projects

SUMMARY:

The MAG Regional Transportation Plan (RTP) targets all future MAG federal funds to specific modes and, in some cases, identifies specific projects for the funds. For air quality projects, the RTP identified funds, but did not specify individual projects. There are two pave dirt road program projects in the fiscal year (FY) 2008-2012 MAG Transportation Improvement Program (TIP), for 2011 and 2012. In August 2008, MAG did a call for PM-10 Pave Unpaved Road Projects for 2011 and 2012 to be funded with federal Congestion Mitigation and Air Quality (CMAQ) funds.

The due date for PM-10 Pave Unpaved Road Project Applications was September 19, 2008. A total of thirty-nine on-time and complete applications were submitted. Upon review of the applications per federal eligibility requirements, six applications were removed from the MAG Committee Process. Remaining are twenty-two PM-10 Pave Unpaved Road Project applications in federal fiscal year (FFY) 2011, and eleven applications in FFY 2012. In FFY 2011, \$3.658 million of CMAQ funds are available to be programmed for the requested \$14 million in proposed projects. In FFY 2012, \$5.004 million of CMAQ funds are available to be programmed for the requested \$9.4 million in proposed projects.

The PM-10 Pave Unpaved Road Project Applications were presented and reviewed at the MAG Street Committee for a qualitative assessment. The Street Committee met three times during October and November 2008 to complete this task. As per the Draft MAG Federal Programming Principles, 'the project sponsor can answer clarification questions and has the opportunity to clarify information on the application, if the committee would like further clarification on project information contained in the application.'

Detailed notes of the project presentations, Committee discussion points, and project sponsor clarified information were noted and presented to the Transportation Review Committee (TRC). These 'Project Review Sheets' are on file at MAG and are available for the public's review at the MAG office. Please e-mail eyazzie@mag.maricopa.gov for an electronic version if needed.

Once the Street Committee completed their review of PM-10 Pave Unpaved Road Project Applications, the projects moved forward to the MAG Air Quality Technical Advisory Committee (AQTAC) for review and consideration of the expected emission reduction and the cost effectiveness evaluation done by MAG staff. Attached is a memorandum from the Chair of the AQTAC with tables that provide the approved ranking of proposed PM-10 Paving Unpaved Road Projects for CMAQ funding for both FFY 2011 and FFY2012. This ranking is based on a cost effectiveness evaluation as shown in the ranked list of projects. This AQTAC ranking is noted as Attachment #1.

In January, the TRC reviewed the 'Project Review Sheets' from the Street Committee, the ranked project list from the AQTAC, and unanimously recommended project listing as noted in the tables forwarded by the AQTAC, as amended by reducing the Salt River Pima-Maricopa Indian Community (SRP-MIC) funding allocation by \$39,725 in FY 2011, reducing SRP-MIC funding by \$264,873 in FY 2012, reducing Fort McDowell's funding by \$186,146 in FY 2011, and funding the Maricopa County project on 87th Avenue with

\$186,146 in FY 2011. The recommended projects to be funded with CMAQ federal funds are shown in Attachment #2.

The TRC recommendation was followed up with letters from the Salt River Pima-Maricopa Indian Community and Fort McDowell agreeing to the reduction. The project lengths and local costs have been modified slightly to meet the reduction of federal funds. Both letters are in Attachment #3.

If approved, these projects will then be included in the Draft 2010-2014 Listing of Projects.

PUBLIC INPUT:

There were no comments on this item from members of the public at the Street Committee meetings in October and November 2008, the AQTAC meeting on December 11, 2008, the Transportation Review Committee meeting on January 29, 2009, nor at the MAG Management Committee on June 10, 2009.

PROS & CONS:

PROS: Approval of the funding for these projects will enable their inclusion in the Transportation Improvement Program (TIP) and will allow jurisdictions to develop their projects in a timely and integrated manner.

CONS: If these projects are not approved, the time to develop projects will be limited. Timely development of projects is needed to ensure that MAG federal funds are fully utilized and to enhance opportunities for additional federal funds.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Project selection has been addressed by members of MAG technical advisory committees. Air Quality Emission Reduction scores were considered and the program is fiscally balanced.

POLICY: The MAG federally funded program has been developed in accord with federal regulations and MAG policies.

ACTION NEEDED:

Approval of a list of PM-10 Pave Unpaved Road projects to be programmed with Congestion Mitigation and Air Quality (CMAQ) funds in 2011 and 2012, and to be included in the Draft FY 2010-2014 MAG Transportation Improvement Program.

PRIOR COMMITTEE ACTIONS:

Management Committee: On June 10, 2009, the MAG Management Committee recommend approval of a list of PM-10 Pave Unpaved Road projects to be programmed with Congestion Mitigation and Air Quality (CMAQ) funds in 2011 and 2012, and to be included in the Draft FY 2010-2014 MAG Transportation Improvement Program.

MEMBERS ATTENDING

Charlie McClendon, Avondale, Chair
Mark Pentz, Chandler, Vice Chair
Matt Busby for George Hoffman,
Apache Junction
David Johnson for Jeanine Guy, Buckeye
* Gary Neiss, Carefree
* Usama Abujbarah, Cave Creek
Spencer Isom for B.J. Cornwall, El Mirage
Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation
Rick Davis, Fountain Hills

* Rick Buss, Gila Bend
* David White, Gila River Indian Community
George Pettit, Gilbert
Jessica Blazina for Ed Beasley, Glendale
Romina Korkes for John Fischbach,
Goodyear
RoseMary Arellano, Guadalupe
Sonny Culbreth for Darryl Crossman,
Litchfield Park
Christopher Brady, Mesa
Jim Bacon, Paradise Valley

Carl Swenson, Peoria
 Frank Fairbanks, Phoenix
 John Kross, Queen Creek
 * Bryan Meyers, Salt River Pima-Maricopa
 Indian Community
 John Little, Scottsdale
 Michael Celaya for Randy Oliver, Surprise
 Charlie Meyer, Tempe

Chris Hagen for Reyes Medrano, Tolleson
 # Gary Edwards, Wickenburg
 Lloyce Robinson, Youngtown
 Steve Hull for John Halikowski, ADOT
 Kenny Harris for David Smith,
 Maricopa County
 Bryan Jungwirth for David Boggs,
 Valley Metro/RPTA

Transportation Review Committee: On January 29, 2009, the TRC unanimously recommended approval of the project listing as noted in the tables forwarded by the AQTAC, as amended by reducing SRP-MIC funding allocation by \$39,725 in FY2011, reducing SRP-MIC funding by \$264,873 in FY 2012, reducing Fort McDowell's funding by \$186,146 in FY 2011, and funding the Maricopa County project on 87th Avenue with \$186,146 in FY 2011.

MEMBERS ATTENDING

Phoenix: Tom Callow
 ADOT: Steve Hull for Floyd Roehrich
 # Avondale: David Fitzhugh
 Buckeye: Scott Lowe
 Chandler: Patrice Kraus
 El Mirage: Lance Calvert
 Fountain Hills: Randy Harrel
 * Gila Bend: Vacant
 Gila River: Sreedevi Samudrala for David
 White
 Gilbert: Rebecca Hecksel for Tami Ryall
 Glendale: Terry Johnson
 Goodyear: Cato Esquivel
 Guadalupe: Jim Ricker
 Litchfield Park: Mike Cartsonis

Maricopa Co: Clem Ligocki for John Hauskins
 * Mesa: Scott Butler
 * Paradise Valley: Robert M. Cicarelli
 Peoria: Chris Kmetty for David Moody
 * Queen Creek: Mark Young
 RPTA: Bryan Jungwirth
 Scottsdale: Dave Meinhart for
 Mary O'Connor
 Surprise: Randy Overmyer
 Tempe: Carlos de Leon
 Valley Metro Rail: John Farry
 # Wickenburg: Gary Edwards
 Youngtown: Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

* Regional Bicycle Task Force: Jim Hash
 * Street Committee: Darryl Crossman
 * ITS Committee: Mike Mah

Pedestrian Working Group: Brandon Forrey
 * Transportation Safety Committee: Kerry
 Wilcoxon

* Members neither present nor represented by proxy. + Attended by Videoconference
 # Attended by Audioconference

Air Quality Technical Advisory Committee (AQTAC): On December 11, 2008, the AQTAC made a recommendation to forward fiscal year 2011 and 2012 as is and recommend that the list be funded through the Salt River Pima-Maricopa Indian Community project in 2011 and all the way through the City of Phoenix project in 2012. The motion passed with one member voting no (*italics*).

MEMBERS PRESENT

John Kross, Town of Queen Creek, Chairman
 Sue McDermott, Avondale
 * Elizabeth Biggins-Ramer, Buckeye
 # Jim Weiss, Chandler
 # Jamie McCullough, El Mirage
 Tami Ryall, Gilbert
 Doug Kukino, Glendale

James Nichols, Goodyear
 # Scott Bouchie, Mesa
 Gaye Knight, Phoenix
 Larry Person, Scottsdale
 Antonio DeLaCruz, Surprise
 Oddvar Tveit, Tempe
 Mark Hannah, Youngtown

- * Walter Bouchard, Citizen Representative
- * Corey Woods, American Lung Association of Arizona
- # Barbara Sprungl, Salt River Project
- Brian O'Donnell, Southwest Gas Corporation
- Mark Hajduk, Arizona Public Service Company
- # Gina Grey, Western States Petroleum Assn.
- Peggy Rubach for Randi Alcott, Valley Metro
- Dave Berry, Arizona Motor Transport Assn.
- * Jeannette Fish, Maricopa County Farm Bureau
- Russell Bowers, Arizona Rock Products Assn.
- Amanda McGennis, Associated General Contractors
- Spencer Kamps, Homebuilders Association of Central Arizona
- Mannie Carpenter, Valley Forward

- *Kai Umeda, University of Arizona Cooperative Extension
- Beverly Chenausky, Arizona Department of Transportation*
- Leonard Montenegro for Diane Arnst, Arizona Department of Environmental Quality
- Wienke Tax, Environmental Protection Agency
- Jo Crumbaker, Maricopa Co. Air Quality Dept.
- *Duane Yantorno, Arizona Department of Weights and Measures
- Ed Stillings, Federal Highway Administration
- *Judi Nelson, Arizona State University
- Christopher Horan Salt River Pima-Maricopa Indian Community
- * David Rueckert, Citizen Representative

* Members neither present nor represented by proxy.
 # Participated via telephone conference call.

+ Participated via video conference call.

Street Committee Meeting: On November 12, 2008, the MAG Street Committee had a final review of PM-10 Pave Unpaved Road Applications for FY2011 and FY2012 CMAQ funding.

MEMBERS ATTENDING

- Darryl Crossman, Litchfield Park, Chairman
- Lupe Harriger, ADOT
- Charles Andrews, Avondale
- David Johnson proxy for Scott Lowe, Buckeye
- Bob Bortfield for Dan Cook, Chandler
- Lance Calvert, El Mirage
- * Vacant, Gila Bend
- Tony Rodriguez, Gila River Indian Community
- Stephanie Prybyl for Jeff Herb, Gilbert
- * Wade Ansell, Glendale
- Brian Barnes for Ron Sievwright, Goodyear
- * Jim Ricker, Guadalupe

- Chris Plumb, Maricopa County
- * Ken Hall, Mesa
- Andrew Cooper, Jr., Paradise Valley
- Chris Kmetty, Peoria
- Leticia Vargas for Briiana Leon, Phoenix
- Dick Schaner, Queen Creek
- * Elaine Cabrera, Salt River Pima-Maricopa I.C.
- David Meinhart, Scottsdale
- Robert Maki, Surprise
- Shelly Seyler, Tempe
- * Jason Earp, Tolleson
- Mark Hannah, Youngtown

* Members neither present nor represented by proxy

Street Committee: On October 22, 2008, the MAG Street Committee reviewed half of the PM-10 Pave Unpaved Road Applications for FY 2011 and FY 2012 CMAQ funding.

MEMBERS ATTENDING

- Darryl Crossman, Litchfield Park, Chairman
- Lupe Harriger, ADOT
- Charles Andrews, Avondale
- Jose Heredia proxy for Scott Lowe, Buckeye
- Bob Bortfield for Dan Cook, Chandler
- Lance Calvert, El Mirage
- * Vacant, Gila Bend
- * Tony Rodriguez, Gila River Indian Community
- Stephanie Prybyl for Jeff Herb, Gilbert
- Wade Ansell, Glendale
- Luke Albert for Ron Sievwright, Goodyear
- * Jim Ricker, Guadalupe

- Chris Plumb, Maricopa County
- Ken Hall, Mesa
- Andrew Cooper, Jr., Paradise Valley
- Chris Kmetty, Peoria
- Briiana Leon, Phoenix
- * Dick Schaner, Queen Creek
- * Elaine Cabrera, Salt River Pima-Maricopa I.C.
- David Meinhart, Scottsdale
- Robert Maki, Surprise
- * Shelly Seyler, Tempe
- * Jason Earp, Tolleson
- Mark Hannah, Youngtown

* Members neither present nor represented by Proxy

Street Committee: On October 16, 2008, the MAG Street Committee reviewed half of the PM-10 Pave Unpaved Road Applications for FY2011 and FY2012 CMAQ funding.

MEMBERS ATTENDING

Darryl Crossman, Litchfield Park, Chairman
Lupe Harriger, ADOT
Charles Andrews, Avondale
David Johnson, Buckeye
Bob Bortfeld for Dan Cook, Chandler
Lance Calvert, El Mirage
* Vacant, Gila Bend
* Tony Rodriguez, Gila River Indian Community
Stephanie Prybyl for Jeff Herb, Gilbert
* Wade Ansell, Glendale
Siewwright, Goodyear
* Jim Ricker, Guadalupe

Chris Plumb, Maricopa County
Ken Hall, Mesa
Andrew Cooper, Jr., Paradise Valley
Burton Charon for Chris Kmetty, Peoria
Briiana Leon, Phoenix
* Dick Schaner, Queen Creek
* Elaine Cabrera, Salt River Pima-Maricopa I.C.
David Meinhart, Scottsdale
Robert Maki, Surprise
Robert Yabes for Shelly Seyler, Tempe
Jason Earp, Tolleson
Mark Hannah, Youngtown

* Members neither present nor represented by Proxy

CONTACT PERSON:

Eileen Yazzie, (602) 254-6300



302 North 1st Avenue, Suite 300 • Phoenix, Arizona 85003
 Phone (602) 254-6300 • FAX (602) 254-6490
 E-mail: mag@mag.maricopa.gov • Web site: www.mag.maricopa.gov

December 18, 2008

TO: Members of the MAG Transportation Review Committee

FROM: John Kross, Queen Creek, Chair of the MAG Air Quality Technical Advisory Committee

SUBJECT: MAG AIR QUALITY TECHNICAL ADVISORY COMMITTEE
RECOMMENDATIONS ON A RANKING OF PROPOSED PM-10
PAVING UNPAVED ROAD PROJECTS FOR FY 2011 AND FY 2012
CMAQ FUNDING

On December 11, 2008, the MAG Air Quality Technical Advisory Committee (AQTAC) made recommendations on a ranking of Proposed PM-10 Paving Unpaved Road Projects for FY 2011 and FY 2012 CMAQ funding to the MAG Transportation Review Committee (see attachment). The AQTAC made a recommendation to forward the complete list of proposed PM-10 Paving Unpaved Road Projects for FY 2011 CMAQ funding and to fund projects on the list through the Salt River Pima - Maricopa Indian Community project. In addition, the AQTAC made a recommendation to forward the complete list of proposed PM-10 Paving Unpaved Road Projects for FY 2012 CMAQ funding and to fund projects on the list through the City of Phoenix project.

Since the AQTAC meeting, the table has been revised for the Tempe paving project to accurately reflect the mileage used in the cost-effectiveness calculation reviewed by the Committee. The revision did not change the ranking of the projects. It is anticipated that the MAG Transportation Review Committee may make a recommendation on these projects for inclusion in the FY 2010-2014 MAG Transportation Improvement Program.

The paving of dirt road projects support committed measures in the MAG Five Percent Plan for PM-10. Also, the Regional Transportation Plan assumes the annual paving of at least ten miles of unpaved roads to reduce fugitive dust. The FY 2008-2012 MAG Transportation Improvement Program identifies \$3,658,362 in FY 2011 CMAQ funding and \$5,004,000 in FY 2012 CMAQ funding for Paving Unpaved Road Projects.

For FY 2011, twenty-two projects requesting approximately \$14.0 million in CMAQ funds were evaluated. Also, for FY 2012, eleven projects requesting approximately \$9.4 million in federal funds were evaluated. Project applications were due by September 19, 2008. MAG staff conducted an evaluation of the proposed projects for estimated emission reductions and corresponding cost-effectiveness for FY 2011 and FY 2012 CMAQ funding.

If you have any questions, please contact Dean Giles, MAG, at (602) 254-6300.

Attachment

A Voluntary Association of Local Governments in Maricopa County

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2011 CMAQ Funding
 \$3,658,362 available in FY 2011 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Fort McDowell Yavapai Nation	Hiawatha Hood Rd, SR-87 to 3 miles north (FMYN Phase 3)	Pave approximately 24 feet wide dirt road with an expected minimum cross-section of 4 inches of AC on up to 12 inches of subgrade, as determined by the geotechnical report. Anything more than that would be regarded as more than "paving of a dirt road" and FMYN will provide the additional costs. This roadway leads from State Route 87 north for over ten miles and is the primary access point for several Tribal Enterprises, which generate a lot of recreational and heavy truck traffic. 3 miles	Pave unpaved road	2011	3.0	0.00	0.00	1157.77	1157.77	\$179	\$1,122,877	\$67,873	\$1,190,750
Gilbert	Ryan Road Pavement Project	The Town of Gilbert plans to pave Ryan Road between Greenfield Road and 164th Street (approximately 2,580 feet).	Pave unpaved road	2011	0.5	0.00	0.00	108.91	108.91	\$275	\$162,760	\$9,840	\$172,600
Buckeye	North Watson Road and MC85 Phase I and Phase II	This project proposes to pave two lanes of 3' thick asphalt concrete on 4" of crushed aggregate North Watson Road, ~ 0.25 mile in length north. Phase II will be a continuation of the phase I project where Phase I is the environmental, utility and right of way clearance and Phase II is the construction and implementation of the plan.	Pave unpaved road	2011	0.2	0.00	0.00	40.80	40.80	\$291	\$64,456	\$3,896	\$68,352
Fort McDowell Yavapai Nation	Mustang Way, 1.5 miles north of Fort McDowell Rd, 4 miles north to the northern boundary (Rio Verde) (FMYN Phase 4)	Pave approximately 24 feet wide dirt road with a minimum depth of 3 inches of AC on up to 8 inches of subgrade, as determined by the geotechnical report. This roadway is the continuation of Fort McDowell Road (a MCDOT maintained facility), and connects to the rural community of Rio Verde approximately 5.5 miles north of where Fort McDowell Road currently ends. 4 miles	Pave unpaved road	2011	4.0	0.00	0.00	751.99	751.99	\$291	\$1,187,709	\$71,791	\$1,259,500
El Mirage	Westside Downtown Alley Paving Project	Paving existing unpaved alleys in the west side of the downtown area (West of El Mirage Road). The project termini is generally Santa Fe Lane to the north, Thunderbird Avenue to the south, 5th Avenue to the west, and El Mirage Road to the east. Alleys to be 16' edge to edge chip and seal with dust proof surface (millings) to edge of alley ROW.	Pave unpaved alleys	2011	1.7	0.00	0.00	67.70	67.70	\$604	\$222,000	\$24,500	\$246,500
Salt River Pima-Maricopa Indian Community	SRP-MIC Pave Dirt Roads Program, Phase 1: McDonald Road and Mesa Drive	Pre-design, design and construction portion of phase 1 of up to 7 miles of dirt roads within the Salt River Pima-Maricopa Indian Community boundaries.	Pave unpaved road	2011	1.8	0.00	0.00	276.35	276.35	\$625	\$938,285	\$56,715	\$995,000
Subtotal											\$3,698,087		
Amount Available											\$3,658,362		
Balance											\$39,725		

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2011 CMAQ Funding
 \$3,658,362 available in FY 2011 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Maricopa County	17th Avenue, Maddock Road to Joy Ranch Road	Paving of an unpaved road in the PM-10 nonattainment area. Dust mitigation, including: Application of 2 inches of asphaltic concrete pavement on compacted native soil; thickened edges as appropriate; and 20 to 24-foot roadway width.	Pave unpaved road	2011	0.5	0.00	0.00	66.24	66.24	\$825	\$296,830	\$17,942	\$314,772
Buckeye	7th Street-Norton Drive from Beloit Road (South)	This project proposes to pave two lanes of 3" thick asphalt concrete on 4" of crushed aggregate on 7th Street, - 0.5 mile in length south from Beloit avenue. This road feeds the Town Waste Water Treatment Plant and Fire Training Facility and future Police Training Facility.	Pave unpaved road	2011	0.4	0.00	0.00	25.70	25.70	\$847	\$118,169	\$7,143	\$125,312
Maricopa County	88th Avenue, Deer Valley Road to Williams Road	Paving of an unpaved road in the PM-10 nonattainment area.	Pave unpaved road	2011	0.5	0.00	0.00	67.15	67.15	\$984	\$358,670	\$21,680	\$380,350
Maricopa County	White Wing Road, 171st Avenue (Cotton Lane) to 163rd Avenue (Sarival Avenue)	Paving of an unpaved road in the PM-10 nonattainment area. Dust mitigation, including: Application of 2 inches of asphaltic concrete pavement on compacted native soil; thickened edges as appropriate; and 20 to 24-foot roadway width.	Pave unpaved road	2011	1.0	0.00	0.00	126.45	126.45	\$1,002	\$687,885	\$41,580	\$729,465
Maricopa County	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	Paving of an unpaved road in the PM-10 nonattainment area.	Pave unpaved road	2011	0.3	0.00	0.00	25.43	25.43	\$1,348	\$186,146	\$11,252	\$197,398
Phoenix +	2011 CMAQ Alley Dust Proofing	This project will dust proof approximately 41 miles of unstabilized alleys within the City of Phoenix using a 3/8" Fractured Aggregate Surface Treatment (FAST) which provides a single application of rubberized asphalt and pre-coated chips to existing dirt alleys. Clearing, grubbing and subgrade preparation will be required for application of the material.	Pave unpaved alleys	2011	41.2	0.00	0.00	248.61	248.61	\$1,488	\$2,008,445	\$190,000	\$2,198,445
Surprise	Paving Dove Valley Road from 203rd Ave. to 187th Ave	This project will consist of paving approximately two miles of Dove Valley Road located between 203rd Ave. to 187th Ave. The improvements will consist of constructing cut off walls for minor drainage purposes. This project will reduce dust emission in this area.	Pave unpaved road	2011	2.0	0.00	0.00	114.11	114.11	\$1,544	\$956,800	\$68,200	\$1,025,000
Maricopa County	Briles Road, Reems Road (155th Ave) to end of maintenance (151st Ave)	Paving of an unpaved road in the PM-10 nonattainment area.	Pave unpaved road	2011	0.5	0.00	0.00	27.02	27.02	\$2,166	\$317,731	\$18,205	\$336,936

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2011 CMAQ Funding
 \$3,658,362 available in FY 2011 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Tempe	Alley Stabilization	The city of Tempe has an ongoing alley reconstruction program which includes removing soil fines and old soil material and replacing with recycled asphalt (RAP). Approximately 130 miles of unpaved alleys remain. Funding this project will allow the city of Tempe to accelerate its stabilization program in order to reduce PM 10 emissions.	Pave unpaved alleys	2011	25.0	0.00	0.00	150.86	150.86	\$2,346	\$1,921,824	\$768,850	\$2,690,674
Youngtown	Youngtown Pave Dirt Alleys, Phase 1	Pre-design, design and paving of approximately 3.8 miles of dirt alleyways within the Town of Youngtown	Pave unpaved alleys	2011	3.8	0.00	0.00	67.70	67.70	\$3,005	\$1,104,959	\$66,790	\$1,171,749
Avondale	McDowell Road, Avondale Blvd. to 107th Avenue	Starting at a point 800 ft west of 107th Ave and ending at a point 2600 ft west of 107th Ave there exists approx 1800 ft (.34 miles) of insufficient unpaved shoulder; the existing shoulders vary from 2 to 2.5 feet. Based upon dust that occurs when vehicular traffic pulls off the road and when the farmers pull off, the City would like to expand the shoulder width to 5-foot MCDOT criteria (Roadway Design Guidelines) Due to exist lane widths, there are no opportunities to re-stripe the roadway.	Pave unpaved shoulders	2011	0.34	0.00	0.00	3.54	3.54	\$7,115	\$136,800	\$8,373	\$145,173
Buckeye ++	Shoulder Paving Beloat Road from Miller to Rainbow	This project proposes to pave two shoulders of 2" thick asphalt concrete w/4" Aggregate base course on Beloat Road, ~ 3 miles in length (east-west).	Pave unpaved shoulders	2011	3	0.00	0.00	10.67	10.67	\$8,200	\$475,000	\$28,712	\$503,712
Avondale	Van Buren Street-99th Avenue to the Aqua Fria River	Along Van Buren Street there are six segments of roadway (1.44 Miles) from 99th Avenue west to the Aqua Fria River of insufficient unpaved shoulder where the exist paved shoulder is non-existent or it is does not meet the min width of 5 ft (MCDOT-Rdwy Design Manual). Due to exist lane widths, there is no opportunity to re-stripe the roadway.	Pave unpaved shoulders	2011	1.44	0.00	0.00	8.36	8.36	\$12,582	\$571,300	\$34,538	\$605,838
Avondale	Avondale Blvd-McDowell Road to Encanto	Starting at a McDowell Road and ending at Encanto there exists approximately 2600 ft (.39 miles) of insufficient unpaved shoulder on the Westside of Avondale Blvd. where the exist paved shoulder is non-existent or it does not meet the min width of 5 ft (MCDOT Rdwy Design Manual). Due to exist lane widths, there is no opportunity to re-stripe the roadway.	Pave unpaved shoulders	2011	0.39	0.00	0.00	2.05	2.05	\$14,175	\$157,600	\$9,557	\$167,157

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2011 CMAQ Funding
 \$3,658,362 available in FY 2011 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Avondale	Vermeersch/127th Avenue	Both shoulders of Vermeersch are non-existent causing a dust problem which has been a source of complaints and which has been documented by the County's AIR Quality Unit. A large number of trucks from the local quarry is the mainpoint of the dust. Shoulders would be installed from Lower Buckeye to Broadway. In addition, additional pavement will be added at all driveway locations (up to the right of way line).	Pave unpaved shoulders	2011	1.2	0.00	0.00	1.81	1.81	\$93,760	\$922,488	\$55,761	\$978,249
Goodyear	165th Ave from Watkins to Durango	This segment is currently 18.58' wide with curb and gutter on the east side, we propose to pave 6' of shoulder on the west half of the road to meet the city's typical cross section of a two lane road, this will provide two travel lanes preventing vehicles from driving on the dirt shoulder causing dust.	Pave unpaved shoulders	2011	0.25	0.00	0.00	0.04	0.04	\$576,621	\$124,462	\$7,523	\$131,985
Total											\$14,043,196		

+ Phoenix project contains 4.4 miles of alleys to be paved within 1.0 mile of PM-10 monitors.

++ Buckeye project contains a 1-mile segment within 1.0 mile of a PM-10 monitor.

* Costs shown are only for construction portion of project.

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2012 CMAQ Funding
 \$5,004,000 available in FY 2012 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Salt River Pima-Maricopa Indian Community	SRP-MIC Pave Dirt Roads Program, Phase 3: Dobson Road and Center Street	Design and construction portion of phase 3 of up to a total of 7 miles of dirt roads within the Salt River Pima-Maricopa Indian Community boundaries.	Pave unpaved road	2012	1.8	0.00	0.00	289.99	289.99	\$587	\$924,140	\$55,860	\$980,000
Gilbert	Walnut Road Pavement Project	The Town of Gilbert plans to pave Walnut Road between 162nd Street and 164th Street (approximately 1,290 feet).	Pave unpaved road	2012	0.3	0.00	0.00	27.23	27.23	\$589	\$87,038	\$5,262	\$92,300
El Mirage	Eastside Downtown Alley Paving Project	Paving existing unpaved alleys in the east side of the downtown area (East of El Mirage Road). The project termini is generally Grand Ave to the north, Thunderbird Avenue to the south, El Mirage Road to the west, and El Frio Street to the east. Alleys to be 16' edge to edge chip and seal with dust proof surface (millings) to edge of alley ROW.	Pave unpaved alleys	2012	2.2	0.00	0.00	86.02	86.02	\$602	\$281,000	\$31,100	\$312,100
Salt River Pima-Maricopa Indian Community	SRP-MIC Pave Dirt Roads Program, Phase 2: McDonald Road and Alma School Road	Design and construction portion of phase 2 of up to a total of 7 miles of dirt roads within the Salt River Pima-Maricopa Indian Community boundaries.	Pave unpaved road	2012	1.6	0.00	0.00	269.21	269.21	\$655	\$957,145	\$57,855	\$1,015,000
Gilbert	Bonanza Road Pavement Project	The Town of Gilbert plans to pave Bonanza Road between 156th Street and 157th Street (approximately 730 feet).	Pave unpaved road	2012	0.2	0.00	0.00	10.89	10.89	\$901	\$53,279	\$3,221	\$56,500
Surprise	Paving Dove Valley Road from 163rd Ave. to 179th Ave	This project will consist of paving approximately two miles of Dove Valley Road located between 163rd Ave. to 179th Ave. The improvements will consist of constructing cut off walls for minor drainage purposes. This project will reduce dust emission in this area.	Pave unpaved road	2012	2.0	0.00	0.00	114.11	114.11	\$1,544	\$956,800	\$68,200	\$1,025,000
Phoenix +	2012 CMAQ Alley Dust Proofing	This project will dust proof approximately 40 miles of unstaibilized alleys within the City of Phoenix using a 3/8" Fractured Aggregate Surface Treatment (FAST) which provides a single application of rubberized asphalt and precoated chips to existing dirt alleys. Clearing, grubbing and subgrade preparation will be required for application of the material.	Pave unpaved alleys	2012	40.0	0.00	0.00	238.31	238.31	\$1,553	\$2,009,471	\$190,000	\$2,199,471
Subtotal											\$5,268,873		
Amount Available											\$5,004,000		
Balance											-\$264,873		

MAG Air Quality Technical Advisory Committee Recommendation
Ranking of Proposed PM-10 Paving Unpaved Road Projects For FY 2012 CMAQ Funding
 \$5,004,000 available in FY 2012 of the FY 2008-2012 MAG Transportation Improvement Program

Agency	Location	Project Description	Work Type	FY	Length (miles)	Emission Reduction Weighted TOG(kg/day)	Emission Reduction Weighted NOX(kg/day)	Emission Reduction Weighted PM10(kg/day)	Emission Reduction Weighted Total(kg/day)	Cost Effectiveness (CMAQ dollars / metric ton)	CMAQ Funds Requested	Local Funds	Total Cost *
Fort McDowell Yavapai Nation	Hiawatha Hood Rd, 3 miles north to 7 miles north (FMYN Phase 6)	Pave approximately 24 feet wide dirt road with an expected minimum cross-section of 4 inches of AC on up to 12 inches of subgrade, as determined by the geotechnical report. This segment continues the paving of Hiawatha Hood Rd that was requested as Priority One. 4 miles	Pave unpaved road	2012	4.0	0.00	0.00	131.66	131.66	\$1,674	\$1,197,199	\$72,361	\$1,269,500
Fort McDowell Yavapai Nation	Ironwood, Harquahala and Sandtrap Rds (FMYN Phase 5)	Pave approximately 24 feet wide dirt road with a minimum depth of 3 inches of AC on 8 inches of subgrade, as determined by the geotechnical report. Anything more than that would be regarded as more than "paving of a dirt road" and FMYN will provide the additional costs. These are three separate roadways in the same southern area of the FMYN and all three connect at both ends to existing paved roadways. 3.6 miles.	Pave unpaved road	2012	3.6	0.00	0.00	104.95	104.95	\$2,075	\$1,182,522	\$71,478	\$1,254,000
Salt River Pima-Maricopa Indian Community	SRP-MIC Pave Dirt Roads Program, Phase 4: Mesa Drive and Roadrunner Road	Pre-design, design and construction portion of phase 1 of up to 7 miles of dirt roads within the Salt River Pima-Maricopa Indian Community boundaries.	Pave unpaved road	2012	2.0	0.00	0.00	65.83	65.83	\$2,453	\$876,990	\$53,010	\$930,000
Youngtown	Youngtown Pave Dirt Alleys, Phase 2	Pre-design, design and paving of approximately 3.1 miles of dirt alleyways within the Town of Youngtown	Pave unpaved alleys	2012	3.1	0.00	0.00	41.88	41.88	\$3,955	\$999,469	\$54,370	\$953,859
Total											\$9,425,013		

+ Phoenix project contains 1.6 miles of alleys to be paved within 1.1 miles of PM-10 monitors in the Salt River Area.

* Costs shown are only for construction portion of project.

Projects Recommended to be Funded with CMAQ by Transportation Review Committee

\$3,658,362 of CMAQ funds Available in 2011 for PM-10 Pave Unpaved Road Projects									
Agency	Project Location	Project Description	Year	Local source	Federal Type	Local	Federal	Total	Length (miles)
Fort McDowell Yavapai Nation	Hiawatha Hood Rd, SR-87 to 3 miles north	Pave Unpaved Road	2011	Enterprise Funds	CMAQ	\$ 56,622	\$ 936,731	\$ 993,353	2.7
Gilbert	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	2011	General Fund	CMAQ	\$ 9,840	\$ 162,760	\$ 172,600	0.5
Buckeye	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	2011	General funds	CMAQ	\$ 3,896	\$ 64,456	\$ 68,352	0.22
Fort McDowell Yavapai Nation	Mustang Way, 1.5 miles north of Fort McDowell Rd, 4 miles north to the northern boundary (Rio Verde)	Pave Unpaved Road	2011	Enterprise Funds	CMAQ	\$ 71,792	\$ 1,187,709	\$ 1,259,500	4
El Mirage	Westside of Downtown El Mirage	Paving existing unpaved alleys	2011	HURF	CMAQ	\$ 24,500	\$ 222,000	\$ 246,500	1.7
Salt River Pima-Maricopa Indian Community	McDonald Road and Mesa Drive	Pave Unpaved Road	2011	Enterprise Funding	CMAQ	\$ 54,314	\$ 898,560	\$ 952,874	1.68
Maricopa County	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	Pave Unpaved Road	2011	HURF	CMAQ	\$ 11,252	\$ 186,146	\$ 197,398	0.3
						\$ 232,216	\$ 3,658,362	\$ 3,890,577	

\$5,004,000 of CMAQ funds Available in 2012 for PM-10 Pave Unpaved Road Projects									
Agency	Project Location	Project Description	Year	Local source	Federal Type	Local	Federal	Total	Length (miles)
Salt River Pima-Maricopa Indian Community	Dobson Road and Center Street	Pave Unpaved Road	2012	Enterprise Funding	CMAQ	\$ 39,580	\$ 659,267	\$ 698,847	1.25
Gilbert	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	2012	General Fund	CMAQ	\$ 5,262	\$ 87,038	\$ 92,300	0.3
El Mirage	Eastside of Downtown El Mirage	Paving existing unpaved alleys	2012	HURF	CMAQ	\$ 16,985	\$ 281,000	\$ 297,985	2.16

Agency	Project Location	Project Description	Year	Local source	Federal Type	Local	Federal	Total	Length (miles)
Salt River Pima-Maricopa Indian Community	McDonald Road and Alma School Road	Pave Unpaved Road	2012	Enterprise Funds	CMAQ	\$ 57,855	\$ 957,145	\$ 1,015,000	1.63
Gilbert	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	2012	General Fund	CMAQ	\$ 3,221	\$ 53,279	\$ 56,500	0.15
Surprise	Dove Valley Rd: 163rd Ave. to 179th Ave	Pave Unpaved Road	2012	General Fund	CMAQ	\$ 68,200	\$ 956,800	\$ 1,025,000	2
Phoenix	Citywide	Alley Dust proofing	2012	Local source	CMAQ	\$ 190,000	\$ 2,009,471	\$ 2,199,471	40
						\$ 381,103	\$ 5,004,000	\$ 5,385,103	



**Salt River
PIMA-MARICOPA INDIAN
COMMUNITY**

10005 EAST OSBORN ROAD / SCOTTSDALE, ARIZONA 85256-9722
PHONE (480)850-8160 FAX (480)850-7283

February 20, 2009

Dennis Smith
Executive Director
Maricopa Association of Governments
302 N. 1st Avenue, Suite #300
Phoenix, AZ 85003

RE: 2011-2012 CMAQ Funds

Dear Mr. Smith:

The Salt River Pima-Maricopa Indian Community (SRPMIC) appreciates your favorable consideration of our application for CMAQ funds to pave some of our unpaved roads and mitigate dust emissions. The changes to our funding amounts approved by the Transportation Review Committee and summarized on the enclosed table are acceptable to SRPMIC. We look forward to the successful completion of these projects and appreciate to opportunity to be a member of MAG.

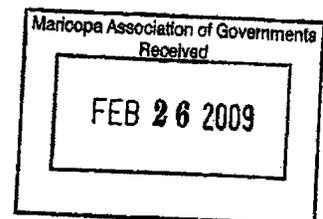
Sincerely,

Salt River Pima-Maricopa Indian Community

A handwritten signature in cursive script that reads "Martin Harvier".

Martin Harvier
Vice-President

Enclosures



TAC Recommended Amounts

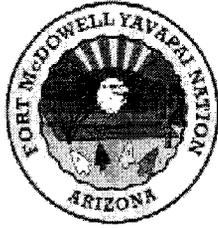
Project	Year	Miles to be Paved	CMAC	Local	Total	Local Share
Pave Dirt Roads Program, Phase 1: McDonald Road and Mesa Drive	2011	1.75	938,285	56,715	995,000	5.7%
Pave Dirt Roads Program, Phase 3: Dobson Road and Center Street	2012	1.75	924,140	55,860	980,000	5.7%
Pave Dirt Roads Program, Phase 2: McDonald Road and Alma School Road	2012	1.63	957,145	57,855	1,015,000	5.7%

TRC Approved Changes

Project	Year	Miles to be Paved	CMAC	Local	Total	Local Share
Pave Dirt Roads Program, Phase 1: McDonald Road and Mesa Drive	2011		(39,725)			
Pave Dirt Roads Program, Phase 3: Dobson Road and Center Street	2012		(264,873)			
Pave Dirt Roads Program, Phase 2: McDonald Road and Alma School Road	2012					

Potential Reprogramming Resulting from TRC Action

Project	Year	Miles to be Paved	CMAC	Local	Total	Local Share
Pave Dirt Roads Program, Phase 1: McDonald Road and Mesa Drive	2011	1.68	898,560	54,314	952,874	5.7%
Pave Dirt Roads Program, Phase 3: Dobson Road and Center Street	2012	1.25	659,267	39,850	699,117	5.7%
Pave Dirt Roads Program, Phase 2: McDonald Road and Alma School Road	2012	1.63	957,145	57,855	1,015,000	5.7%



Fort McDowell Yavapai Nation

P.O. Box 17779, Fountain Hills, AZ 85269

Phone (480) 789-7741

Fax (480) 789-7798

Community and Economic Development Division

Planning and Development • Housing • Environmental • Public Works

February 26, 2009

Ms. Eileen Yazzie, Transportation Programming Manager
Maricopa Association of Governments
320 North First Avenue, Suite 300
Phoenix, Arizona 85003

Dear Ms. Yazzie:

In the Transportation Review Committee on January 29, 2009, during which a recommendation was made regarding CMAQ funding for two Fort McDowell Yavapai Nation projects. As requested, we are happy to agree with the motion made during the meeting which reduced the funding for one project by \$186,146, so that the Maricopa County, 87th Avenue project, might receive funding.

During the meeting, the Committee considered allocating funding for four of our projects, including Project 1, Hiawatha Hood Road (for \$1,122,877) and Project 2, Mustang Way (for \$1,187,709). The final recommendation included funding for the above two projects, but requested that we notify you which project should be reduced to accommodate the Maricopa County project. We request that the funds be deducted from Project 1, Hiawatha Hood Road and we intend to reduce the length of the project and the corresponding local matching funds slightly. These details are shown in the attached table and will be shown in our Transportation Improvement Program Update

If there are any questions regarding this request, please Erika McCalvin at 480-789-7742 or by email at emccalvin@ftrmcdowell.org.

Sincerely,

Alfonso Rodriguez, Director
Economic and Community Development Department
Fort McDowell Yavapai Nation

cc: Erika McCalvin, Planning Manager
Paul Ward, Olsson Associates

Fort McDowell Yavapai Nation agreed that they will remove \$186,146 from either one, or both projects. Need to evaluate if the funds are being removed from one or two projects, if local cost will increase, total costs stays the same or decrease, and/or if length is decreased, etc. (The \$186,146 funds another project for Maricopa County)

2011 PROJECTS										
Project Notes	AQ Rank	Year	Agency Name	Project Title	Project Description	Length	Construction Local Funds	Construction CMAQ Funds	Total Construction	Comment
Original Request	1	2011	Fort McDowell Yavapai Nation	Hiawatha Hood Rd, SR-87 to 3 miles north (FMYN Phase 3)	Pave approx. 24 feet wide dirt road with an expected minimum cross-section of 4 inches of AC on up to 12 inches of subgrade, as determined by the geotechnical report. Anything more than that would be regarded as more than "paving of a dirt road" and FMYN will provide the additional costs. This roadway leads from State Route 87 north for over ten miles and is the primary access point for several Tribal Enterprises, which generate a lot of recreational and heavy	3	\$ 67,873	\$ 1,122,877	\$ 1,190,750	
New Federal Fund Amount,	1	2011	Fort McDowell Yavapai Nation	Hiawatha Hood Rd, SR-87 to 3 miles north (FMYN Phase 3)	Pave approx. 24 feet wide dirt road with an expected minimum cross-section of 4 inches of AC on up to 12 inches of subgrade, as determined by the geotechnical report. Anything more than that would be regarded as more than "paving of a dirt road" and FMYN will provide the additional costs. This roadway leads from State Route 87 north for over ten miles and is the primary access point for several Tribal Enterprises, which generate a lot of recreational and heavy truck traffic. 2.7 miles	2.7	\$ 56,622	\$ 936,731	\$ 993,353	Reduce Fed Funds by \$186,146, from \$1,122,877 to \$936,731 AND reduce the Local Funds from \$67,683 to \$56,622 AND reduce the project length by 0.3 miles, about the same %.
Original Request	4	2011	Fort McDowell Yavapai Nation	Mustang Way, 1.5 miles north of Fort McDowell Rd, 4 miles north to the northern boundary (Rio Verde) (FMYN Phase 4)	Pave approx. 24 feet wide dirt road with a minimum depth of 3 inches of AC on up to 8 inches of subgrade, as determined by the geotechnical report. This roadway is the continuation of Fort McDowell Road (a MCDOT maintained facility), and connects to the rural community of Rio Verde approximately 5.5 miles north of where Fort McDowell Road currently ends. 4	4	\$ 71,792	\$ 1,187,709	\$ 1,259,500	
New Federal Fund Amount,	4	2011	Fort McDowell Yavapai Nation	Mustang Way, 1.5 miles north of Fort McDowell Rd, 4 miles north to the northern boundary (Rio Verde) (FMYN Phase 4)	Pave approx. 24 feet wide dirt road with a minimum depth of 3 inches of AC on up to 8 inches of subgrade, as determined by the geotechnical report. This roadway is the continuation of Fort McDowell Road (a MCDOT maintained facility), and connects to the rural community of Rio Verde approximately 5.5 miles north of where Fort McDowell Road currently ends. 4	4	\$ 71,792	\$ 1,187,709	\$ 1,259,500	No Change



June 17, 2009

Dennis Smith, Executive Director
Maricopa Association of Government
302 North 1st Avenue, Suite 300
Phoenix, AZ 85003

RE: Transportation Policy Committee

Dear Mr. Smith,

This letter will serve to appoint Gilbert's newly elected Mayor John W. Lewis as a member of the Transportation Policy Committee. His participation will certainly contribute to the success of this committee.

Sincerely,

A handwritten signature in black ink, appearing to read "G. A. Pettit", written over a horizontal line.

George A. Pettit
Manager

GAP/kmd



City of Phoenix
OFFICE OF THE MAYOR

MAYOR PHIL GORDON

June 22, 2009

Mr. Dennis Smith
Executive Director
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003

Re: Transportation Policy Committee Representative

Dear Mr. Smith:

On behalf of the City of Phoenix, I have asked Councilwoman Peggy Neely to serve as the City's representative on Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC).

Councilwoman Neely will bring a high level of knowledge to the TPC since she has been serving as the Phoenix representative on the MAG Regional Council. Additionally, she is serving her second term on the Phoenix City Council and is the Chair of the Phoenix Council Subcommittee on Transportation, Parks and Seniors.

Please contact me directly should you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Phil Gordon".

Phil Gordon
Mayor

cc: Councilwoman Peggy Neely
Karen Peters, Government Relations

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

Conformity Consultation

SUMMARY:

The Maricopa Association of Governments is conducting consultation on a conformity assessment for an amendment and administrative modification to the FY 2008-2012 MAG Transportation Improvement Program (TIP). The proposed amendment involves several projects, including transit projects for Avondale and Phoenix and new federal Safe Routes to School projects located in Phoenix and Gilbert for FY 2010. The proposed administrative modification involves several projects, including minor revisions to transit projects for Phoenix, and Arizona Department of Transportation projects on State Route 88, Loop 101 Pima Freeway, and Loop 202 Red Mountain Freeway. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination.

In addition, since the Management Committee meeting, a new Valley Metro transit project VMT09-814T for operating assistance, and Federal FY 2009 Interim Year End Closeout projects have been added. A description of the projects is provided in the attached interagency consultation memorandum. Comments on the conformity assessment are requested by June 24, 2009.

PUBLIC INPUT:

An opportunity for public comment was provided at the June 10, 2009 Management Committee meeting and no public comments were received.

PROS & CONS:

PROS: Interagency consultation for the amendment and administrative modification notifies the planning agencies of project modifications to the TIP.

CONS: The review of the conformity assessment requires additional time in the project approval process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The amendment and administrative modification may not be considered until the consultation process for the conformity assessment is completed.

POLICY: Federal transportation conformity regulations require interagency consultation on development of the transportation plan, TIP, and associated conformity determinations to include a process involving the Metropolitan Planning Organization, State and local air quality planning agencies, State and local transportation agencies, Environmental Protection Agency, Federal Highway Administration, and the Federal Transit Administration. Consultation on the conformity assessment has been conducted in accordance with federal regulations, MAG Conformity Consultation Processes

adopted by the Regional Council in February 1996 and MAG Transportation Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Consultation.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item was on the agenda of the June 10, 2009 MAG Management Committee meeting for consultation.

MEMBERS ATTENDING

- | | |
|--|--|
| Charlie McClendon, Avondale, Chair | Sonny Culbreth for Darryl Crossman,
Litchfield Park |
| Mark Pentz, Chandler, Vice Chair | Christopher Brady, Mesa |
| # Matt Busby for George Hoffman,
Apache Junction | Jim Bacon, Paradise Valley |
| David Johnson for Jeanine Guy, Buckeye | Carl Swenson, Peoria |
| * Gary Neiss, Carefree | Frank Fairbanks, Phoenix |
| * Usama Abujbarah, Cave Creek | John Kross, Queen Creek |
| Spencer Isom for B.J. Cornwall, El Mirage | * Bryan Meyers, Salt River Pima-Maricopa
Indian Community |
| Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation | John Little, Scottsdale |
| Rick Davis, Fountain Hills | Michael Celaya for Randy Oliver, Surprise |
| * Rick Buss, Gila Bend | Charlie Meyer, Tempe |
| * David White, Gila River Indian Community | Chris Hagen for Reyes Medrano, Tolleson |
| George Pettit, Gilbert | # Gary Edwards, Wickenburg |
| Jessica Blazina for Ed Beasley, Glendale | Lloyce Robinson, Youngtown |
| Romina Korkes for John Fischbach,
Goodyear | Steve Hull for John Halikowski, ADOT |
| RoseMary Arellano, Guadalupe | Kenny Harris for David Smith,
Maricopa County |
| | Bryan Jungwirth for David Boggs,
Valley Metro/RPTA |

* Those members neither present nor represented by proxy.

Participated by telephone conference call.

+ Participated by videoconference call.

CONTACT PERSON:

Dean Giles, MAG, (602) 254-6300.



**MARICOPA
ASSOCIATION of
GOVERNMENTS**

302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@mag.maricopa.gov ▲ Web site: www.mag.maricopa.gov

June 16, 2009

TO: Leslie Rogers, Federal Transit Administration
Robert Hollis, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Patrick Cunningham, Arizona Department of Environmental Quality
David Boggs, Regional Public Transportation Authority
Debbie Cotton, City of Phoenix Public Transit Department
Lawrence Odle, Maricopa County Air Quality Department
Maxine Leather Brown, Central Arizona Association of Governments
Donald Gabrielson, Pinal County Air Quality Control District
Wienke Tax, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON A CONFORMITY ASSESSMENT FOR A PROPOSED
AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2008-2012
MAG TRANSPORTATION IMPROVEMENT PROGRAM

On June 2, 2009, the Maricopa Association of Governments distributed a memorandum for consultation on a conformity assessment for an amendment and administrative modification to the FY 2008-2012 MAG Transportation Improvement Program. The proposed amendment involves several projects, including transit projects for Avondale and Phoenix and new federal Safe Routes to School projects located in Phoenix and Gilbert for FY 2010. The proposed administrative modification involves several projects, including minor revisions to transit projects for Phoenix, and Arizona Department of Transportation projects on State Route 88, Loop 101 Pima Freeway, and Loop 202 Red Mountain Freeway. Since that time a new Valley Metro transit project for operating assistance, VMT09-814T, and Federal FY 2009 Interim Year End Closeout projects on pages nine through thirteen of the attachment have been added. A new project list is attached. Comments on the conformity assessment are now requested by June 24, 2009.

MAG has reviewed the projects for compliance with the federal conformity rule and has found that consultation is required on the conformity assessment. The amendment includes projects that may be categorized as exempt from conformity determinations. The administrative modification includes minor project revisions that do not require a conformity determination. The conformity finding of the TIP and the associated Regional Transportation Plan 2007 Update, as amended, that was made by the Federal Highway Administration and Federal Transit Administration on August 14, 2008 remains unchanged by this action. The conformity assessment is being transmitted for consultation to the agencies listed above and other interested parties. If you have any questions or comments, please contact me at (602) 254-6300.

Attachment

cc: Nancy Wrona, Arizona Department of Environmental Quality
John McGee, Arizona Department of Transportation
Mark Hodges, Arizona Department of Transportation

A Voluntary Association of Local Governments in Maricopa County

City of Apache Junction ▲ City of Avondale ▲ Town of Buckeye ▲ Town of Carefree ▲ Town of Cave Creek ▲ City of Chandler ▲ City of El Mirage ▲ Fort McDowell Yavapai Nation ▲ Town of Fountain Hills ▲ Town of Gila Bend
Gila River Indian Community ▲ Town of Gilbert ▲ City of Glendale ▲ City of Goodyear ▲ Town of Guadalupe ▲ City of Litchfield Park ▲ Maricopa County ▲ City of Mesa ▲ Town of Paradise Valley ▲ City of Peoria ▲ City of Phoenix
Town of Queen Creek ▲ Salt River Pima-Maricopa Indian Community ▲ City of Scottsdale ▲ City of Surprise ▲ City of Tempe ▲ City of Tolleson ▲ Town of Wickenburg ▲ Town of Youngtown ▲ Arizona Department of Transportation

ATTACHMENT

CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2008-2012 MAG TRANSPORTATION IMPROVEMENT PROGRAM

The federal transportation conformity rule (40 CFR 93.105) requires interagency consultation when making changes to a Transportation Improvement Program (TIP) and Transportation Plan. The consultation processes are also provided in the Arizona Conformity Rule (R18-2-1405). This information is provided for consultation as outlined in the MAG Conformity Consultation Processes document adopted by the MAG Regional Council on February 28, 1996. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

The amendment includes projects that may be categorized as exempt from conformity determinations. Types of projects considered exempt are defined in the federal transportation conformity rule at 40 CFR 93.126. The administrative modification includes minor project revisions that do not require a conformity determination. Examples of minor project revisions include funding changes, design, right-of-way, and utility projects. The proposed amendment and administrative modification to the FY 2008-2012 MAG Transportation Improvement Program includes the projects on the attached table. The project number, agency, and description is provided, followed by the conformity assessment.

MAG has reviewed the projects for compliance with the federal conformity rule and consultation is required on the conformity assessment. The projects are not expected to create adverse emission impacts or interfere with Transportation Control Measure implementation. The conformity finding of the TIP and the associated Regional Transportation Plan that was made by the Federal Highway Administration and Federal Transit Administration on August 14, 2008 remains unchanged by this action.

AMENDMENT AND ADMINISTRATIVE MODIFICATION TO THE FY 2008-2012 MAG TRANSPORTATION IMPROVEMENT PROGRAM

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	DOT09-801	ADOT	Various Locations	Pump Station Improvements	2009	n/a	NHS	\$ 42,750		\$ 707,250		\$ 750,000	Amend: Add new NHS project to TIP	The new project is considered exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT09-802	ADOT	I-10, MP 133.60 to MP133.90	Erosion and Drainage Repair	2009	0.3	NHS	\$ 14,250		\$ 235,750		\$ 250,000	Amend: Add new NHS project to TIP	The new project is considered exempt under the category "Projects that correct, improve, or eliminate a hazardous location or feature." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT06-254	ADOT	88: Fish Creek Hill	Construct retaining walls	2010	n/a	STP-AZ	\$ 85,500		\$ 1,414,500		\$ 1,500,000	Admin Mod: Defer from 2009 to 2010	A minor project revision is needed to defer the project to FY 2010. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT98-111	ADOT	PH101L101RD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	2010	3	RARF				\$ 297,000	\$ 297,000	Admin Mod: Defer from 2009 to 2010	A minor project revision is needed to defer the project to FY 2010. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT09-6C07	ADOT	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct FMS	2010	3.4	CMAQ & RARF	\$ 123,000		\$ 5,658,000	\$ 342,000	\$ 6,123,000	Admin Mod: Defer from 2009 to 2010 and increase local cost by \$123K	A minor project revision is needed to defer the project to FY 2010 and increase local funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT09-917	ADOT	101L/Price Freeway at Galveston St.	Drainage Improvements	2009	0	RARF				\$ 2,100,000	\$ 2,100,000	Admin Mod: Clerical Error - change TIP ID from DOT09-915 To DOT09-917 (DOT09-915 is already programmed)	A minor project revision is needed to change TIP identification number. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	DOT09-918	ADOT	MAG Regionwide	Design MAG Proposition 400 noise walls	2009	0	RARF				\$ 1,560,000	\$ 1,560,000	Admin Mod: Clerical Error - change TIP ID from DOT09-916 To DOT09-918 (DOT09-916 is already programmed)	A minor project revision is needed to change TIP identification number. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLB10-801	Gilbert	Townwide	Install 10 feedback signs; create master plan and web page	2010	n/a	Safe Routes To School			\$ 120,000		\$ 120,000	Amend: Add new Safe Routes to School project for 2010	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GDY09-801	Goodyear	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and construct mill, patch and replace	2009	2.5	ARRA & Local	\$ 948,896	\$ -			\$ 948,896	Admin Mod: Increase ARRA funding from \$782,415 to \$948,896.	A minor project revision is needed to increase ARRA funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	MES09-806	Mesa	Consolidated Canal Pathway, 8th Street and Main Street	Design and construct 12-foot wide multi-use pathway with lighting and signing	2009	1.3	ARRA TE	\$ 750,000			\$ 750,000		Amend: Change Project Location and Length from 2.6 miles to 1.3 miles	The project is considered exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	PEO09-801	Peoria	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-striping	2009	2.4	ARRA & Local	\$ 266,220	\$ 1,130,050	\$ -		\$ 1,396,270	Admin Mod: change location from Beardsley Rd to Various Locations	A minor project revision is needed to change project location. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	PHX10-801	Phoenix	41st Ave. & McDowell Rd.	Construct sidewalks, ADA curb ramps, and install lighting	2010	0.25	Safe Routes To School			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010	The new project is considered exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	PHX10-802	Phoenix	55th Ave. & Campbell	Install crosswalk striping, vehicular stop lines, bicycle lanes, advance warning pavement markings, and street lights	2010	0.25	Safe Routes To School			\$ 250,000		\$ 250,000	Amend: Add new Safe Routes to School project for 2010	The new project is considered exempt under the category "Bicycle and pedestrian facilities." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	AVN08-801T	Avondale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Phoenix is providing buses and Avondale is using full allocation of 5307 funds for operations	11.12.04	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	AVN09-801T	Avondale	Regionwide	Operating: Operating Assistance	2009	n/a	5307	\$ 944,470		\$ 944,470	\$ -	\$ 1,888,940	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	AVN09-804T	Avondale	Citywide	Purchase of 2 replacement dial-a-ride vehicles	2009	NA	ARRA		\$ 126,000			\$ 126,000	Amend - New Project - 100% funded with ARRA funds.		The new project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	AVN09-803T	Avondale	Avondale Blvd/I-10	Park-and-Ride site selection	2009	NA	NA		\$ 250,000			\$ 250,000	Amend - Delete Project		The project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GLN08-604T	Glendale	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 36,277		\$ 145,106	\$ -	\$ 181,383	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GLN08-605T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	2009	n/a	5307	\$ -		\$ 126,400	\$ 31,600	\$ 158,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from three to two buses	11.12.04	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GLN08-801T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2009	n/a	5307	\$ -		\$ 189,600	\$ 47,400	\$ 237,000	Admin Mod: Defer project from 2008 to 2009 and decrease quantity from four to three buses	11.12.04	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GLN09-803T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (Luke Link)	2009	n/a	5307	\$ -		\$ 373,500	\$ 76,500	\$ 450,000	Admin Mod: Increase quantity from two to three buses at \$150,000 each and change from "Luke Line" to "GUS"	11.12.01	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	GDY06-204T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Construct regional park-and-ride (1/10 - Litchfield)	2009	n/a	ARRA, STP-Flex & Local	\$ 122,986	\$ 2,036,184	\$ 2,034,665		\$ 4,193,835	Admin Mod: Adjust project costs for ARRA Funds. The project will be programmed with ARRA-Transit funds (1,527,518) & MAG Sub-allocated ARRA funds (\$508,666).		A minor project revision is needed to adjust federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GDY08-800T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Acquire land- regional park and ride	2009	n/a	ARRA, STP-MAG, & Local	\$ 45,092	\$ 186,500	\$ 746,000		\$ 977,592	Admin Mod: Change funding type from CMAQ to STP-MAG (clerical error), and add local costs to project.		A minor project revision is needed to change type of federal funding and add local costs to project. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GDY05-202T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	2009	n/a	ARRA, STP-Flex & Local	\$ 85,209	\$ 352,216	\$ 1,409,678		\$ 1,847,103	Admin Mod: Adjust local costs		A minor project revision is needed to adjust local funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	GDL08-801T	Guadalupe	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. Guadalupe not utilizing federally funded vehicles for service.	11.12.04	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	MMA08-605T	Maricopa County	Regionwide	Preventive Maintenance	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects	11.12.40	The project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	MMA08-606T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009. Reallocate funding to preventive maintenance projects		The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	MMA08-801T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 7 expand (dial-a-ride)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project. County not providing service as of July 1, 2009	11.13.04	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	MES08-801T	Mesa	Loop 202/Power Rd	Construct regional park-and-ride (Loop 202/Power)	2009	n/a	STP-AZ	\$ 580,309		\$ 2,321,238	\$ -	\$ 2,901,547	Admin Mod: Defer project from 2008 to 2009	11.33.04	A minor project revision is needed to defer the project to FY 2009. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PEO08-601T	Peoria	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 12,240		\$ 48,961	\$ -	\$ 61,201	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	PHX09-804T	Phoenix	Citywide	Install bus stop improvements	2009	n/a	5307	\$ 210,329		\$ 841,316	\$ -	\$ 1,051,645	Amend: New Project using funds reallocated from PHX08-605T	11.33.10	The new project is considered exempt under the category "Construction of small passenger shelters and information kiosks". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-805T	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2009	n/a	5307	\$ 115,256		\$ 461,023	\$ -	\$ 576,279	Amend: New Project for 1% transit enhancement requirement	11.92.02	The new project is considered exempt under the category "Construction of small passenger shelters and information kiosks". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-806T	Phoenix	Regionwide	Support Services for Grant Management	2009	n/a	5307	\$ 10,000		\$ 40,000	\$ -	\$ 50,000	Amend: New Project	11.72.03	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-807T	Phoenix	19th Ave/Montebello	Reimburse 19th Ave/Montebello Transit Center Construction	2009	n/a	5309	\$ 367,122		\$ 1,468,489	\$ -	\$ 1,835,611	Amend: New Project	11.33.03	The new project is considered exempt from regional emissions analysis under the category "Bus terminals and transfer points". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-808T	Phoenix	Regionwide	Purchase bus: standard - 5 expand (Papago)	2009	n/a	5309	\$ -		\$ 1,798,707	\$ 368,410	\$ 2,167,117	Amend: New Project replacing PHX08-804T	11.13.01	The new project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-809T	Phoenix	Regionwide	Bus Expansion--Phoenix, Avondale, Glendale	2009	n/a	5309	\$ 230,000		\$ 245,000	\$ -	\$ 475,000	Amend: New Project for FY2008 appropriation	11.13.01	The new project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-819T	Phoenix	Regionwide - Central Arizona Shelter Services (CASS)	Operating: Operating Assistance	2009	n/a	5316	\$ 22,950		\$ 22,950	\$ -	\$ 45,900	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX09-818T	Phoenix	Regionwide	Program Administration (New Freedom Program)	2009	n/a	5317	\$ -		\$ 88,289	\$ -	\$ 88,289	Amend: New Project	11.80.00	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	PHX08-605T	Phoenix	Regionwide	Acquire land regional park-and-ride (I-17/Happy Valley Rd)	0	n/a	5307	\$ -		\$ -	\$ -	\$ -	Amend: Delete project and reallocate funds to north and south upgrade operating facilities project and bus stop improvements. Original project funded with ARRA funds.	11.32.04	The project is considered exempt under the category "Reconstruction or renovation of transit buildings and structures (e.g. rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-606T	Phoenix	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,617,808		\$ 6,471,232	\$ -	\$ 8,089,040	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-607T	Phoenix	Regionwide	Design and construct upgrades - north and south operating facilities	2009	n/a	5307	\$ 951,000		\$ 3,804,000	\$ -	\$ 4,755,000	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share using funds reallocated from PHX08-605T	11.44.02	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-804T	Phoenix	Regionwide	Purchase bus: articulated - 5 expand Articulated (Papago)	0	n/a	5309	\$ -		\$ -	\$ -	\$ -	Amend: Delete project (replace with new Valley Metro Transit project. Buses purchased and operated by RPTA/Valley Metro)	11.13.06	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-805T	Phoenix	Regionwide	Repayment construct operating facility (West Valley)	2009	n/a	5309	\$ -		\$ 1,821,800	\$ (1,821,800)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03	A minor project revision is needed to defer the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-806T	Phoenix	Regionwide	Repayment design heavy maintenance facility	2009	n/a	5309	\$ -		\$ 707,360	\$ (707,360)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.02	A minor project revision is needed to defer the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-809T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	2009	n/a	STP-Flex	\$ -		\$ 1,640,820	\$ 99,180	\$ 1,740,000	Admin Mod: Defer project from 2008 to 2009 and increased regional and federal cost	11.12.01	A minor project revision is needed to defer the project to FY 2009 and increase regional and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	PHX08-819T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 6 replace	2009	n/a	5307	\$ -		\$ 2,365,500	\$ 484,500	\$ 2,850,000	Admin Mod: Defer project from 2008 to 2009 and increase regional cost and increase quantity from four to six buses	11.12.01	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	PHX08-821T	Phoenix	Regionwide	Repayment of West operating facility	2009	n/a	5307	\$ 3,166,658		\$ 12,666,633	\$ -	\$ 15,833,291	Admin Mod: Defer project from 2008 to 2009 and change from upgrade of North facility to repayment of West facility	11.44.02	The project is considered exempt under the category "Reconstruction or renovation of transit buildings and structures (e.g. rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT11-707T	RPTA	Arizona Avenue/Country Club (Service between Ocotillo Ave/Alma School and Sycamore and Main using Arizona Ave/CC)	Bus Rapid Transit Arizona Avenue/Country Club (Phase I) - Construct bus way improvements and stations	2009	NA	NA		\$ 12,500,000			\$ 12,500,000	Admin Mod: Clerical Error - Change TIP from VMT10-807 to VMT11-707T		A minor project revision is needed to change TIP identification number. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	SCT09-801T	Scottsdale	Loop 101/Scottsdale Rd.	Pre-design/design for regional park-and-ride (Scottsdale/101)	2009	n/a	5309	\$ -		\$ 293,202	\$ 73,300	\$ 366,502	Amend: New project that replaces projects not funded in 2007	11.31.04	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning and technical studies" The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire land regional park-and-ride (Loop 101/Scottsdale Rd)	2009	n/a	5309	\$ -		\$ 1,229,874	\$ 307,468	\$ 1,537,342	Admin Mod: Defer project from 2008 to 2009	11.32.04	A minor project revision is needed to defer the project to FY 2009. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	SCT08-802T	Scottsdale	Regionwide	Repayment construct intermodal facility (Scottsdale)	2009	n/a	5309	\$ (739,400)		\$ 739,400	\$ -	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.33.03	A minor project revision is needed to defer the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	SUR09-801T	Surprise	Regionwide	Operating: Operating Assistance	2009	n/a	5317	\$ 50,000		\$ 50,000	\$ -	\$ 100,000	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	SUR08-603T	Surprise	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 1,621		\$ 6,485	\$ -	\$ 8,106	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	TMP08-601T	Tempe	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 28,876		\$ 115,502	\$ -	\$ 144,378	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	TMP08-801T	Tempe	Regionwide	Repayment construct operating facility (East Valley)	2009	n/a	5309	\$ -		\$ 1,804,840	\$ (1,804,840)	\$ -	Admin Mod: Defer project from 2008 to 2009 and increase federal reimbursement for additional funds in FY2008 5309 appropriation	11.41.03	A minor project revision is needed to defer the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Activity Line Item	Conformity Assessment
Transit	VMT09-810T	Valley Metro	Mesa	Repayment of purchase bus: articulated - 6 expand (Main Street BRT)	2009	n/a	5309	\$ -		\$ 3,490,000	\$ 1,024,761	\$ 4,514,761	Amend: New project for FY2008 5309 funds	11.13.06	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT09-811T	Valley Metro	Regionwide	Operating: Operating Assistance - EV Alternative Paratransit Services	2009	n/a	5317	\$ 174,500		\$ 174,500	\$ -	\$ 349,000	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT09-812T	Valley Metro	Regionwide	Operating: Operating Assistance - EV Travel Training Program	2009	n/a	5317	\$ 61,187		\$ 61,187	\$ -	\$ 122,373	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT09-813T	Valley Metro	Regionwide	Mobility Management - Travel Training Program	2009	n/a	5317	\$ 20,950		\$ 83,800	\$ -	\$ 104,750	Amend: New Project	11.7L.00	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT08-634T	Valley Metro	Regionwide	Preventive Maintenance	2009	n/a	5307	\$ 241,843		\$ 967,373	\$ -	\$ 1,209,216	Admin Mod: Defer project from 2008 to 2009 and increase local and federal share	11.12.40	A minor project revision is needed to defer the project to FY 2009 and increase local and federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT08-636T	Valley Metro	Regionwide	Repayment - purchase bus: standard - 19 expand	2009	n/a	5307	\$ -		\$ 8,518,831	\$ (8,518,831)	\$ -	Admin Mod: Defer project from 2008 to 2009, reduce regional and federal cost and increase quantity from 19 to 20 buses	11.13.01	The project is considered exempt under the category "Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT08-638T	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2009	n/a	STP-Flex	\$ -		\$ 1,327,284	\$ -	\$ 1,327,284	Admin Mod: Defer project from 2008 to 2009 and reduce federal cost to equal STP-Flex FY2008 allocation	11.12.15	A minor project revision is needed to defer the project to FY 2009 and reduce federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT09-650T	Valley Metro	Regionwide	Repayment of advance purchase bus: standard - 8 expand (Gilbert, Power)	2009	n/a	5307	\$ -		\$ 3,320,000	\$ (3,320,000)	\$ -	Admin Mod: Increase federal reimbursement	11.13.01	A minor project revision is needed to increase federal reimbursement. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMR09-822T	Valley Metro RAIL	Regionwide	Corridor Planning	2009	n/a	5307	\$ -		\$ 553,600	\$ 138,400	\$ 692,000	Amend: New Project	44.27.00	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Transit	VMT09-814T	Valley Metro	Regionwide	Operating: Operating Assistance	2008		5316	150,822		150,822	0	301,644	Amend: New Project	30.09.01	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	AVN08-811	Avondale	Avondale City Hall	Develop a strategic plan for the Avondale Traffic Management System and design operations center.	2009		CMAQ			\$ 488,130		\$ 488,130	Admin Mod: Increase federal funds from \$341,691 to \$488,130	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	BKY09-802	Buckeye	Various Locations	Design Pave dirt shoulders	2009		CMAQ	\$ -		\$ 56,000		\$ 56,000	Amend: New Project	The new project is considered exempt under the category "shoulder improvements". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	BKY07-703	Buckeye	Various Locations: Yuma Rd, Miller Rd	Pave dirt roads	2012		Local	\$ 84,700				\$ 84,700	Admin Mod: Remove federal funds from the project and defer to 2012.	A minor project revision is needed to defer the project to FY 2012 and remove federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	CHN11-710	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2009		CMAQ			\$ 540,000		\$ 540,000	Admin Mod: Increase federal funds from \$271,000 to \$540,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	CHN09-802	Chandler	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2009		CMAQ			\$ 450,000		\$ 450,000	Admin Mod: Increase federal funds from \$309,653 to \$450,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	CHN08-610C	Chandler	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	2012		CMAQ	\$ 1,315,808		\$ 1,164,992		\$ 2,480,800	Admin Mod: Defer project from 2009 to 2012.	A minor project revision is needed to defer the project to FY 2012. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	CHN08-802T	Chandler	Arizona Ave/Germann	Construct regional park-and-ride (Loop 202/Arizona Ave.)	2009		CMAQ	\$ 2,731,833		\$ 1,086,000		\$ 3,817,833	Admin Mod: Add federal funds to the project.	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	CHN10-613	Chandler	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$425K to \$1 million.	A minor project revision is needed to advance the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	FTM09-903	Fort McDowell Yavapai Nation	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2009		CMAQ	\$ 30,000		\$ 475,000		\$ 505,000	Amend: Delete original project FTM09-903 and make into two projects: FTM09-903C and FTM09-903D.	A minor project revision is needed to modify original project into a design phase in FY 2009 and construction phase in FY 2010. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	FTM09-903C	Fort McDowell Yavapai Nation	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2010		CMAQ	\$ 24,000		\$ 375,000		\$ 399,000	Amend: Modify original project FTM09-903 into two projects. FTM09-903C is deferred to 2010.	
Highway	FTM09-903D	Fort McDowell Yavapai Nation	Various Locations on Fort McDowell Yavapai Nation	Design Pave dirt road	2009		CMAQ	\$ 6,000		\$ 100,000		\$ 106,000	Amend: Modify original project FTM09-903 into two projects.	
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009		STP-MAG	\$ 541,000		\$ 2,164,000		\$ 2,705,000	Admin Mod: Increase federal funds from \$1,076,000 to \$2,164,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	GLB11-731	Gilbert	Town of Gilbert Heritage District	Design & construct sidewalks, landscaping, and other pedestrian improvements	2009		CMAQ	\$ 35,639		\$ 589,599		\$ 625,238	Amend: Advance project from 2011 to 2009 and increase federal cost from \$420K to \$589,599	A minor project revision is needed to advance the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLB11-731	Gilbert	Town of Gilbert Heritage District	Design & construct sidewalks, landscaping, and other pedestrian improvements	2009		CMAQ	\$ 35,639		\$ 589,599		\$ 625,238	Amend: Advance project from 2011 to 2009 and increase federal cost from \$420K to \$589,599	A minor project revision is needed to advance the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-810	Glendale	59th Ave between Northern and Bethany Home: Glendale Ave. between 51st Ave. and 57th Ave; Peoria Ave. between 47th Ave. and 57th Ave	Design for installation of fiber optic cable, conduit, and DMS	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	Project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-811	Glendale	New River (east bank): Northern Avenue to Bethany Home Rd	Design multi-use path and underpass, with landscaping, lighting, parking and pedestrian facilities	2009		CMAQ			\$ 450,000		\$ 450,000	Amend: New Project	Project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-812	Glendale	Various Locations: Cactus Thunderbird, and Greenway	Design for fiber optic cable and conduit and CCTV cameras	2009		CMAQ			\$ 150,000		\$ 150,000	Amend: New Project	Project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-813	Glendale	Maryland Avenue from 67 th Ave. to 69 th Ave. and 79 th Ave. to 83 rd Ave	Design project to widen roadway for a bikelane (67 th to 69 th Ave.) and a pave multi-use pathway connection to existing pathway in Discovery Park (79 th to 83 rd Ave.	2009		CMAQ			\$ 100,000		\$ 100,000	Amend: New Project	Project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-814	Glendale	Glendale TMC	Purchase a replacement traffic signal system to allow for remote control of the City's signalized intersections.	2009		CMAQ	\$ 96,000		\$ 224,000		\$ 320,000	Amend: New Project	The new project is considered a traffic signal synchronization project which may be approved prior to a regional emissions analysis, however the project may be subject to subsequent regional emissions analyses. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-815	Glendale	Glendale TMC	Develop an ITS Strategic Plan document in line with regional ITS planning efforts	2009		CMAQ	\$ -		\$ 300,000		\$ 300,000	Amend: New Project	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning and technical studies" The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	GLN09-816	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 162,836		\$ 162,836	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-817	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009		CMAQ			\$ 473,060		\$ 473,060	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-818	Glendale	Grand Canal in West Glendale from L101 to New River	Design a 1.5-mile multi-use pathway	2009		CMAQ			\$ 250,000		\$ 250,000	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-819	Glendale	Glendale TMC	Purchase replacement video wall and control equipment	2009		CMAQ	\$ -		\$ 400,000		\$ 400,000	Amend: New Project	The new project is considered a traffic signal synchronization project which may be approved prior to a regional emissions analysis, however the project may be subject to subsequent regional emissions analyses. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GLN09-820	Glendale	I-10/79 th Avenue to Loop101/Glendale Avenue	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: New Project	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning and technical studies" The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GDY09-802	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches	2009		STP-MAG	\$ 214,000		\$ 1,046,000		\$ 1,260,000	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GDY13-902	Goodyear	Various locations	Purchase Dynamic Message Signs	2010		CMAQ	\$ 200,000		\$ 166,304		\$ 366,304	Admin Mod: Defer project from 2009 to 2010.	A minor project revision is needed to defer the project to FY 2010. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Design and construct left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2010		CMAQ	\$ 340,000		\$ 547,000		\$ 840,000	Amend: Defer project from 2009 to 2010, change scope to include design, and add \$47,000 to federal funds.	A minor project revision is needed to defer the project to FY 2010, add design phase, and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	n/a			\$ 3,000		\$ 47,000		\$ 50,000	Amend: Delete Project from the TIP.	The deleted project is considered exempt under the category "traffic control devices and operating assistance other than signalization projects". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	LPK08-801	Litchfield Park	Various locations	Pave unpaved alleys	2009		CMAQ	\$ -		\$ 987,480		\$ 987,480	Admin Mod: Increase federal funds from \$530,979 to \$987,480	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	MMA09-610	Maricopa County	Rio Verde Dr: Forest Rd to 138th St alignment	Pave shoulders to include a bicycle lane	2009		CMAQ	\$ 538,132		\$ 901,868		\$ 1,440,000	Admin Mod: Increase federal funds from \$507,500 to \$901,868	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	MES09-607	Mesa	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	2009		CMAQ	\$ -		\$ 566,550		\$ 566,550	Admin Mod: Increase federal funds from \$396,600 to \$566,550	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	MES08-807	Mesa	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2009		CMAQ			\$ 2,220,000		\$ 2,220,000	Admin Mod: Increase federal funds from \$646,773 to \$2,220,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	MES04-125C	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 T)	Install real-time adaptive signal system	2009		CMAQ			\$ 1,370,000		\$ 1,370,000	Admin Mod: Increase federal funds from \$788,810 to \$1,370,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	PEO08-602	Peoria	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	2009		CMAQ	\$ -		\$ 3,609,240		\$ 3,609,240	Admin Mod: Increase federal funds from \$1,164,057 to \$3,609,240	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	PEO06-202C	Peoria	91st Ave at Olive Ave	Construct intersection project	2009		CMAQ	\$ -		\$ 3,285,000		\$ 3,285,000	Admin Mod: Increase federal funds from \$800,000 to \$3,285,000	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009		CMAQ	\$ 884,954		\$ 4,372,954		\$ 5,257,908	Admin Mod: Increase federal funds from \$2,628,954 to \$4,372,954	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	QNC09-803	Queen Creek	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2009		STP-MAG	\$ 6,000,000		\$ 2,000,000		\$ 8,000,000	Amend: New Project	The new project is considered exempt under the category "specific activities which do not involve or lead directly to construction, such as: planning activities conducted pursuant to titles 23 and 49 U.S.C.;" The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	Conformity Assessment
Highway	QNC07-745	Queen Creek	Chandler Heights Rd: Power Rd to Hawes Rd	Pave dirt shoulders	2009		Local	\$ 223,382				\$ 223,382	Admin Mod: Remove federal funds from the project.	A minor project revision is needed to remove federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	QNC07-746	Queen Creek	Hunt Highway: Power Rd to Ellsworth	Pave dirt shoulders	2009		Local	\$ 409,786				\$ 409,786	Admin Mod: Remove federal funds from the project.	A minor project revision is needed to remove federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SCT09-611	Scottsdale	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	2009		CMAQ	\$ 441,483		\$ 7,303,837		\$ 7,745,321	Admin Mod: Increase federal funds from \$2,458,415 to \$7,303,837	A minor project revision is needed to increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SCT07-606	Scottsdale	Dynamite Blvd: Pima Red to Alma School Rd	Install Vertical Curb and Gutter	2010		CMAQ	\$ 500,000		\$ 500,000		\$ 1,000,000	Admin Mod: Defer project from 2009 to 2010.	A minor project revision is needed to defer the project to FY 2010. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SCT09-610	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2009		Local	\$ 361,980				\$ 361,980	Admin Mod: Remove federal funds from the project.	A minor project revision is needed to remove federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SCT10-616	Scottsdale	McDowall Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2009		CMAQ	\$ 20,000		\$ 350,000		\$ 370,000	Admin Mod: Advance project from 2010 to 2009	A minor project revision is needed to advance the project to FY 2009. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SRP09-802	SRP-MIC	Unpaved Roads within the SRP-MIC boundaries.	Design Pave dirt roads	2009		CMAQ	\$ 19,124		\$ 316,377		\$ 335,500	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SUR10-614	Surprise	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic	2009		CMAQ			\$ 1,000,000		\$ 1,000,000	Amend: Advance project from 2010 to 2009 and increase federal cost from \$500K to \$1 million	A minor project revision is needed to advance the project to FY 2009 and increase federal funding. The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	SUR09-802	Surprise	Dove Valley Rd: 163rd Ave to 179th Ave	Design Pave dirt roads	2009		CMAQ	\$ -		\$ 150,000		\$ 150,000	Amend: New Project	The new project is considered exempt from conformity requirements under the category "engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action." The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	VMR09-803T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Expand METRO light rail hours of service from 11:00pm on Friday and Saturday evenings to 2:00am on Saturday and Sunday mornings.	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	The new project is considered exempt under the category "Operating assistance to transit agencies". The conformity status of the TIP and Regional Transportation Plan would remain unchanged.
Highway	VMR09-804T	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems	2009		CMAQ			\$ 300,000		\$ 300,000	Amend: New Project	The new project is considered exempt under the category "Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)" The conformity status of the TIP and Regional Transportation Plan would remain unchanged.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

New Finding of Conformity for the FY 2008-2012 MAG Transportation Improvement Program and Regional Transportation Plan 2007 Update, as Amended

SUMMARY:

On April 22, 2009, the MAG Regional Council approved a proposed amendment to add Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) to the FY 2008-2012 MAG Transportation Improvement Program (TIP) and MAG Regional Transportation Plan (RTP) 2007 Update for the necessary air quality conformity analysis. MAG has conducted a regional emissions analysis for the proposed amendment.

The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and RTP as a whole, indicate that the transportation projects will not contribute to violations of federal air quality standards. Any comments on the amendment and finding of conformity are requested by June 19, 2009, following a 30-day public review period. The conformity assessment that includes the results of the regional emissions analysis, and project descriptions from the proposed amendment, are provided in the attached interagency consultation memorandum.

PUBLIC INPUT:

An opportunity for public comment was provided at the June 10, 2009 Management Committee meeting and no public comments were received.

PROS & CONS:

PROS: Approval of the conformity finding is required prior to approval of an amendment to the TIP or Regional Transportation Plan by a metropolitan planning organization. The purpose of conformity is to ensure that transportation actions will not cause or contribute to violations of federal air quality standards.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Implementation of the TIP and RTP will not cause or contribute to new violations of ambient air quality standards, increase the frequency or severity of any existing violations, or delay timely attainment of any standard or required emission reduction.

POLICY: The amendment to the TIP and RTP can not be adopted until the conformity finding is approved. The conformity assessment is being prepared in accordance with federal and state regulations. In addition, federal guidance is followed in response to court rulings regarding transportation conformity.

ACTION NEEDED:

Approval of the new Finding of Conformity for the FY 2008-2012 MAG Transportation Improvement Program and Regional Transportation Plan 2007 Update, as amended.

PRIOR COMMITTEE ACTIONS:

Management Committee: On June 10, 2009, the MAG Management Committee recommended approval of the new Finding of Conformity for the FY 2008-2012 MAG Transportation Improvement Program and Regional Transportation Plan 2007 Update, as amended.

MEMBERS ATTENDING

Charlie McClendon, Avondale, Chair	Sonny Culbreth for Darryl Crossman, Litchfield Park
Mark Pentz, Chandler, Vice Chair	Christopher Brady, Mesa
# Matt Busby for George Hoffman, Apache Junction	Jim Bacon, Paradise Valley
David Johnson for Jeanine Guy, Buckeye	Carl Swenson, Peoria
* Gary Neiss, Carefree	Frank Fairbanks, Phoenix
* Usama Abujbarah, Cave Creek	John Kross, Queen Creek
Spencer Isom for B.J. Cornwall, El Mirage	* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation	John Little, Scottsdale
Rick Davis, Fountain Hills	Michael Celaya for Randy Oliver, Surprise
* Rick Buss, Gila Bend	Charlie Meyer, Tempe
* David White, Gila River Indian Community	Chris Hagen for Reyes Medrano, Tolleson
George Pettit, Gilbert	# Gary Edwards, Wickenburg
Jessica Blazina for Ed Beasley, Glendale	Lloyce Robinson, Youngtown
Romina Korke for John Fischbach, Goodyear	Steve Hull for John Halikowski, ADOT
RoseMary Arellano, Guadalupe	Kenny Harris for David Smith, Maricopa County
	Bryan Jungwirth for David Boggs, Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call.
- + Participated by videoconference call.

Regional Council: On April 22, 2009, the MAG Regional Council approved the proposed amendment to add Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) to the FY 2008-2012 MAG Transportation Improvement Program and MAG Regional Transportation Plan 2007 Update for the necessary air quality conformity analysis.

MEMBERS ATTENDING

Councilwoman Peggy Neely, Phoenix, Chair	Councilmember Dick Esser, Cave Creek
Mayor Thomas Schoaf, Litchfield Park, Vice Chair	#Mayor Boyd Dunn, Chandler
#Councilmember Robin Barker, Apache Junction	#Mayor Fred Waterman, El Mirage
Mayor Marie Lopez Rogers, Avondale	*President Clinton Pattea, Fort McDowell Yavapai Nation
Mayor Jackie Meck, Buckeye	Mayor Jay Schlum, Fountain Hills
*Mayor Wayne Fulcher, Carefree	*Mayor Fred Hull, Gila Bend
	Lt. Governor Joseph Manuel for Governor

William Rhodes, Gila River Indian
Community
Mayor Steven Berman, Gilbert
Mayor Elaine Scruggs, Glendale
Mayor James M. Cavanaugh, Goodyear
*Mayor Frank Montiel, Guadalupe
*Supervisor Max W. Wilson, Maricopa Co.
Mayor Scott Smith, Mesa
Councilmember Scott LeMarr for Mayor
Vernon Parker, Paradise Valley
#Mayor Bob Barrett, Peoria
*Mayor Arthur Sanders, Queen Creek

* President Diane Enos, Salt River
Pima-Maricopa Indian Community
#Mayor Jim Lane, Scottsdale
Mayor Lyn Truitt, Surprise
Mayor Hugh Hallman, Tempe
*Mayor Adolfo Gamez, Tolleson
#Mayor Kelly Blunt, Wickenburg
Mayor Michael LeVault, Youngtown
*Felipe Zubia, State Transportation Board
*Victor Flores, State Transportation Board
Vacant, Citizens Transportation Oversight
Committee

* Those members neither present nor represented by proxy.
Attended by telephone conference call.
+ Attended by videoconference call.

Transportation Policy Committee: On April 15, 2009, the MAG Transportation Policy Committee recommended approval of the proposed amendment to add Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) to the FY 2008-2012 MAG Transportation Improvement Program and MAG Regional Transportation Plan 2007 Update for the necessary air quality conformity analysis.

MEMBERS ATTENDING

Mayor Steven Berman, Gilbert, Chair
Mayor Marie Lopez Rogers, Avondale,
Vice Chair
Councilmember Ron Aames, Peoria
Kent Andrews, Salt River Pima-Maricopa
Indian Community
Councilwoman Maria Baier, Phoenix
* Vice Mayor Gail Barney, Queen Creek
Stephen Beard, HDR Engineering Inc.
Dave Berry, Swift Transportation
Jed Billings, FNF Construction
Mayor James Cavanaugh, Goodyear
* Mayor Boyd Dunn, Chandler
Mayor Hugh Hallman, Tempe

* Eneas Kane, DMB Associates
* Mark Killian, The Killian Company/Sunny
Mesa, Inc.
Mayor Jackie Meck, Buckeye
* David Scholl
#Mayor Elaine Scruggs, Glendale
Mayor Scott Smith, Mesa
* Mayor Jim Lane, Scottsdale
Mayor Lyn Truitt, Surprise
Supervisor Max W. Wilson, Maricopa County
* Felipe Zubia, State Transportation Board
* Vacant, Citizens Transportation Oversight
Committee

* Not present
Participated by telephone conference call
+ Participated by videoconference call

Management Committee: On April 8, 2009, the MAG Management Committee recommended approval of the proposed amendment to add Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) to the FY 2008-2012 MAG Transportation Improvement Program and MAG Regional Transportation Plan 2007 Update for the necessary air quality conformity analysis.

MEMBERS ATTENDING

Charlie McClendon, Avondale, Chair
Mark Pentz, Chandler, Vice Chair
George Hoffman, Apache Junction

Jeanine Guy, Buckeye
Jon Pearson, Carefree
* Usama Abujbarah, Cave Creek

Spencer Isom for B.J. Cornwall, El Mirage
Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation
Rick Davis, Fountain Hills
+ Rick Buss, Gila Bend
David White, Gila River Indian Community
George Pettit, Gilbert
Jessica Blazina for Ed Beasley, Glendale
Romina Korkes for John Fischbach,
Goodyear
* RoseMary Arellano, Guadalupe
Darryl Crossman, Litchfield Park
Christopher Brady, Mesa
Jim Bacon, Paradise Valley
Carl Swenson, Peoria

Frank Fairbanks, Phoenix
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
John Little, Scottsdale
Michael Celaya for Randy Oliver, Surprise
Charlie Meyer, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Gary Edwards, Wickenburg
Lloyce Robinson, Youngtown
John Halikowski, ADOT
Kenny Harris for David Smith, Maricopa
County
David Boggs, Valley Metro/RPTA

- * Those members neither present nor represented by proxy.
- # Participated by telephone conference call.
- + Participated by videoconference call.

CONTACT PERSON:

Dean Giles, MAG, (602) 254-6300.



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
Email: mag@mag.maricopa.gov ▲ Website: www.mag.maricopa.gov

May 19, 2009

TO: Leslie Rogers, Federal Transit Administration
Robert Hollis, Federal Highway Administration
John Halikowski, Arizona Department of Transportation
Patrick Cunningham, Arizona Department of Environmental Quality
David Boggs, Regional Public Transportation Authority
Debbie Cotton, City of Phoenix Public Transit Department
Lawrence Odle, Maricopa County Air Quality Department
Maxine Leather Brown, Central Arizona Association of Governments
Donald Gabrielson, Pinal County Air Quality Control District
Wienke Tax, U.S. Environmental Protection Agency, Region IX
Other Interested Parties

FROM: Dean Giles, Air Quality Planning Program Specialist

SUBJECT: CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED
AMENDMENT TO THE FY 2008-2012 MAG TRANSPORTATION IMPROVE-
MENT PROGRAM AND REGIONAL TRANSPORTATION PLAN 2007 UPDATE

The Maricopa Association of Governments is distributing for consultation a conformity assessment for a proposed amendment to the FY 2008-2012 MAG Transportation Improvement Program (TIP) and the Regional Transportation Plan 2007 Update that includes the addition of Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) project. The proposed amendment requires a new conformity determination on the TIP and Regional Transportation Plan 2007 Update. The project changes impact the modeling assumptions used in the most recent conformity analysis and a new regional emissions analysis was conducted.

The results of the regional emissions analysis for the proposed amendment, when considered together with the TIP and Regional Transportation Plan 2007 Update as a whole, meet the transportation conformity requirements for carbon monoxide, ozone, and particulate matter PM-10 (see Attachment A). A description of the projects is provided in Attachment B. The proposed amendment and the corresponding regional emissions analysis are being provided for review and comment through the MAG Conformity Consultation Process. The amendment, as well as the corresponding consultation, will be on the agenda for the June 10, 2009 MAG Management Committee meeting and the June 24, 2009 MAG Regional Council meeting. Comments are requested by June 19, 2009.

If you have any questions or comments, please contact me at (602) 254-6300.

Attachments

cc: Nancy Wrona, Arizona Department of Environmental Quality
Rakesh Tripathi, Arizona Department of Transportation
Mark Hodges, Arizona Department of Transportation

ATTACHMENT A

CONSULTATION ON CONFORMITY ASSESSMENT FOR A PROPOSED AMENDMENT TO THE FY 2008-2012 MAG TRANSPORTATION IMPROVEMENT PROGRAM AND REGIONAL TRANSPORTATION PLAN 2007 UPDATE

MAG is conducting consultation on an amendment to the FY 2008-2012 MAG Transportation Improvement Program (TIP) and the Regional Transportation Plan 2007 Update that includes the addition of Stage One of the Phoenix Sky Harbor Automated Train System (Sky Train) project. The conformity assessment indicates that the proposed amendment to the TIP and Regional Transportation Plan 2007 Update satisfies the criteria specified in the federal transportation conformity rule for a conformity determination. A finding of conformity is therefore supported.

The federal conformity regulations at 40 CFR Parts 51 and 93 specify the criteria and procedures for conformity determinations for transportation plans, programs, and projects and their respective amendments. Under the federal transportation conformity rule, the principal criteria for a determination of conformity for transportation plans and programs are: (1) the TIP and Regional Transportation Plan must pass an emissions budget test with a budget that has been found to be adequate or approved by the Environmental Protection Agency (EPA) for transportation conformity purposes, or an interim emissions test; (2) the latest planning assumptions and emissions models specified for use in air quality implementation plans must be employed; (3) the TIP and Regional Transportation Plan 2007 Update must provide for the timely implementation of transportation control measures (TCMs) specified in the applicable air quality implementation plans; and (4) consultation.

The current conformity finding of the TIP and Regional Transportation Plan 2007 Update was made by the Federal Highway Administration and Federal Transit Administration on August 14, 2008. The results of the regional emissions analysis for the proposed amendment to the TIP and Regional Transportation Plan 2007 Update are described below and in Table A-1.

Regional Emissions Analysis

The proposed amendment to the TIP and Regional Transportation Plan 2007 Update must pass the emissions budgets tests with budgets that have been found to be adequate or approved by the EPA for transportation conformity purposes. The MAG transportation and air quality models were utilized in the regional emissions analysis to assess the effect of the estimated emissions from projects in the amendment, when considered together with the emissions from the TIP and Regional Transportation Plan as a whole.

The modeling results indicate that for each pollutant and each modeled year the regional emissions from the projects in the proposed amendment considered together with the TIP and Regional Transportation Plan 2007 Update are less than the motor vehicle emissions budgets for carbon monoxide, ozone, and particulate matter (PM-10). In the regional emissions analysis for carbon monoxide, ozone, and PM-10, the year 2018 was modeled since it is an intermediate year that meets the federal conformity rule requirement that horizon years be no more than ten years apart. The analysis year 2028 was modeled since it is the last year of the Regional Transportation Plan 2007 Update.

The EPA approved the MAG Carbon Monoxide Maintenance Plan and 2006 emissions budget for carbon monoxide of 699.7 metric tons per day and a 2015 budget of 662.9 metric tons per day, effective

April 8, 2005. The regional emissions analysis was conducted for carbon monoxide for the years 2010, 2015, 2018, and 2028. Carbon monoxide was modeled in 2010, because 2015 is more than ten years beyond the 2002 base year used to validate the transportation model. The year 2015 was modeled since it is a maintenance year in the MAG Carbon Monoxide Maintenance Plan and is in the timeframe of the transportation plan and conformity determination. For carbon monoxide, the total regional vehicle-related emissions for the analysis year 2010 is projected to be less than the approved emissions budget of 699.7 metric tons per day, and the emissions for the analysis years 2015, 2018, and 2028 are projected to be less than the approved emissions budget of 662.9 metric tons per day. The applicable conformity test for carbon monoxide is therefore satisfied.

For eight-hour ozone, the EPA made a finding that the 2008 emissions budgets for volatile organic compounds (VOC) of 67.9 metric tons per day and nitrogen oxides (NOx) of 138.2 metric tons per day in the MAG 2007 Eight-Hour Ozone Plan are adequate for transportation conformity purposes, effective November 9, 2007. The regional emissions analysis was conducted for the eight-hour ozone precursors VOC and NOx for the years 2008, 2018, and 2028. The year 2008 was modeled for the ozone precursors since it is the attainment year in the Eight-Hour Ozone Plan and is in the timeframe of the transportation plan and conformity determination. For VOC, the total regional vehicle-related emissions for the analysis years 2008, 2018, and 2028 are projected to be less than the adequate emissions budget of 67.9 metric tons per day. For NOx, the total regional vehicle-related emissions for the analysis years 2008, 2018, and 2028 are projected to be less than the adequate emissions budget of 138.2 metric tons per day. The applicable conformity tests for eight-hour ozone are therefore satisfied.

For particulate matter (PM-10), the EPA made a finding that the 2010 emissions budget for PM-10 of 103.3 metric tons per day in the MAG Five Percent Plan for PM-10 is adequate for transportation conformity purposes, effective July 1, 2008. The regional emissions analysis was conducted for PM-10 for the years 2010, 2018, and 2028. The year 2010 was modeled for PM-10, because it is the attainment year in the MAG 2007 Five Percent Plan for PM-10 and is in the timeframe of the transportation plan and conformity determination. For PM-10, the total vehicle-related emissions for the analysis years of 2010, 2018, and 2028 are projected to be less than the 2010 emissions budget of 103.3 metric tons per day. The conformity test for PM-10 is therefore satisfied.

Latest Planning Assumptions and Emissions Models

In accordance with federal conformity requirements, the latest planning assumptions and emissions models specified for use in air quality implementation plans were employed for this conformity determination. The latest planning assumptions used for this conformity determination are consistent with the models, associated methods, and assumptions described in the Proposed Transportation Conformity Processes document distributed for interagency consultation in May 2008. One exception, however, is that 2008 vehicle registration data from the Arizona Department of Transportation was used in the air quality modeling. A summary of the latest planning assumptions, including population, employment, and vehicle registration data used in the regional emissions analysis, is provided in Table A-2. All analyses were conducted using the latest planning assumptions and emissions models in force at the time the conformity analysis started on April 22, 2009.

Timely Implementation of Transportation Control Measures

The November 24, 1993 transportation conformity rule preamble indicates "...EPA believes that for conformity determinations on TIP amendments, the demonstration of timely implementation of TCMs should focus on the changes to the TIP which impact TCM implementation. A new status report on implementation of TCMs is not necessarily required for TIP amendments; the status report from the previous

conformity determination may be relied on if by its nature the TIP amendment does not affect TCM implementation.” Therefore, for this amendment to the TIP and Regional Transportation Plan 2007 Update, the 2007 MAG Conformity Analysis is relied on for reporting the timely implementation of transportation control measures since the amendment does not affect TCM implementation.

In accordance with Section 93.113, the TIP and Regional Transportation Plan 2007 Update with the proposed amendment continue to provide for the timely completion or implementation of the TCMs in the applicable air quality implementation plans, and no schedule difficulties have been identified. In addition, nothing in the TIP and Regional Transportation Plan interferes with the implementation of any transportation control measures in the applicable air quality implementation plans, and priority is given to TCMs.

Consultation

In compliance with federal and state rules, MAG is required to provide reasonable opportunity for consultation with state air and transportation agencies, local agencies, U.S. Department of Transportation, Environmental Protection Agency and other interested parties. For this amendment, a 30-day consultation period is being provided on the conformity assessment contained in this memorandum. Consultation is concluded by notifying the agencies and other interested parties of any approval action taken by the MAG Regional Council and any comments received during the period of consultation.

TABLE A-1

CONFORMITY TEST RESULTS FOR CO, VOC, NO_x, AND PM-10 (METRIC TONS/DAY)

Pollutant	Carbon Monoxide ^a		Eight-Hour Ozone ^b		PM-10 ^c		
	2006	2015	2008 VOC	2008 NO _x	Onroad Mobile	Road Construction	2010 Total PM-10
<i>Budget or Test</i>	699.7	662.9	67.9	138.2	N/A	N/A	103.3
2008 — Action			59.8	101.6			
2010 — Action	514.7				73.8	8.6	82.4
2015 — Action		476.7					
2018 — Action		470.1	43.0	43.2	80.2	8.6	88.8
2028 — Action		484.2	40.5	34.7	90.7	8.6	99.3

- a** The Carbon Monoxide Maintenance Plan established emissions budgets for 2006 and 2015. The onroad mobile source emissions correspond to a Friday in December episode day conditions.
- b** The MAG 2007 Eight-Hour Ozone Plan established 2008 budgets for volatile organic compounds and nitrogen oxides. The onroad mobile source emissions correspond to a Thursday in June episode day conditions.
- c** The MAG 2007 Five Percent Plan for PM-10 established a 2010 emissions budget corresponding to an average annual day.

TABLE A-2

LATEST PLANNING ASSUMPTIONS FOR MAG CONFORMITY DETERMINATIONS

<u>Assumption</u>	<u>Source</u>	<u>MAG Models</u>	<u>Next Scheduled Update</u>
Population	Under Governor's Executive Order 95-2, official County projections are updated every 5 years after a census. These official projections must be used by all agencies for planning purposes. Following the release of 2005 Census Survey data in June 2006, the Arizona Department of Economic Security (DES) prepared a new set of Maricopa County projections. The MAG Regional Council approved subcounty socioeconomic projections consistent with the 2005 Census Survey in May 2007.	DRAM/ EMPAL; SAM-IM	Official Maricopa County socioeconomic projections based on Arizona Department of Commerce (DOC) county projections may be approved by the MAG Regional Council after the 2010 U.S. Census.
Employment	Following the release of 2005 Census Survey data in June 2006, DES prepared a new set of Maricopa County population projections. MAG has also developed a set of employment projections for Maricopa County that are consistent with the DES population projections. The MAG Regional Council approved subcounty socioeconomic projections consistent with the 2005 Census Survey in May 2007.	DRAM/ EMPAL; SAM-IM	Official Maricopa County socioeconomic projections based on DOC county projections may be approved by the MAG Regional Council after the 2010 U.S. Census.
Traffic Counts	Transportation models were re-validated in 2006 using approximately 2,000 traffic counts collected in 2002.	TransCAD	Traffic counts are updated on an ongoing basis, as funds become available.
Vehicle Miles of Travel	Transportation models were re-calibrated in 2005/2006 based on a 2001 home interview survey and a 2001 on-board bus survey.	TransCAD	The FY 2008 Unified Planning Work Program contains \$300,000 for an External Travel Survey.
Speeds	Transportation models were validated using survey data on peak and off-peak highway speeds collected in 2002-2003.	TransCAD	The FY 2007 Unified Planning Work Program contains \$500,000 for a Regional Travel Speed Study.
Vehicle Registrations	July 2008 vehicle registration data were provided by ADOT.	MOBILE6.2	When newer data become available from ADOT in MOBILE6 model format.
Implementation Measures	Latest implementation status of commitments in prior SIPs.	N/A	Updated for every conformity analysis.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

Resource Maps - Part of Regional Heat Relief Planning Efforts

SUMMARY:

The Maricopa Association of Governments has developed two maps of resources to help make water and shade available to vulnerable populations during the hot summer months. This activity supports regional heat relief activities. The first map shows where water hydration stations and refuge locations are located throughout the county, or where people in need can go for water and shade. The second map shows water collection and donation sites in the region. Many heat-relief efforts have been added since last year to prevent people from dying from heat-related illnesses. This item is presented to alert member agencies to resources available throughout the summer months and to solicit assistance in making these resources available.

The maps will be distributed throughout the community, available on the MAG website at <http://www.mag.maricopa.gov/display.cms>, and provided to staff at the CONTACTS shelter (hotline: 602-263-8900). CONTACTS will send outreach teams to people reported as being in need of assistance. These efforts began in 2005 when record numbers of homeless people died as a result of the heat. The number of sites offering assistance has increased significantly since these efforts began. As a result, the number of homeless people dying from heat-related illnesses has dropped substantially.

PUBLIC INPUT:

No public comments were received at the May 18, 2009, meeting of the MAG Continuum of Care Regional Committee on Homelessness or at the MAG Management Committee meeting on June 10, 2009.

PROS & CONS:

PROS: Planning and prevention efforts will reduce the number of deaths from heat-related illnesses. Joint planning efforts ensure collaboration throughout the community and will help to raise awareness about the issue. Such coordination also uses resources more efficiently.

CONS: It can be difficult and labor intensive to provide information and preventative services to homeless people. It is anticipated that this will be an ongoing priority for the outreach teams, social services agencies and municipalities.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Municipalities and the County have plans that are currently in place and are initiated by National Weather Service messages. Four determining factors are considered to initiate a message: temperature, humidity, amount of cloudiness, and expected duration of heat. There are three types of heat-related messages; heat advisory, excessive heat watch, and excessive heat warning. Each message will trigger action steps ranging from public awareness campaigns to temporary emergency shelter. Two maps have been created to aid in the prevention efforts. The first map shows where each of the water hydration stations and refuge locations are located throughout the county. The second map shows water collection and donation sites in the county. The maps will be distributed throughout the community, available on the MAG website at <http://www.mag.maricopa.gov/display.cms>, and provided to staff at the CONTACTS shelter (hotline: 602-263-8900). CONTACTS will send outreach teams to people reported as being in need of assistance. This is a new development in regional heat relief planning.

POLICY: The coordination effort for water collection, distribution and respite locations is extensive and requires additional outreach and volunteer efforts. However, prevention efforts and planning are much more cost effective and proactive than responding to medical emergencies. Careful planning in advance will reduce the number of deaths, the cost of facing a crisis unprepared, and bad publicity received if a crisis occurs.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

MAG Management Committee: This item was on the agenda for information and discussion on June 10, 2009.

MEMBERS ATTENDING

- | | |
|---|---|
| Charlie McClendon, Avondale, Chair | Sonny Culbreth for Darryl Crossman, Litchfield Park |
| Mark Pentz, Chandler, Vice Chair | Christopher Brady, Mesa |
| # Matt Busby for George Hoffman, Apache Junction | Jim Bacon, Paradise Valley |
| David Johnson for Jeanine Guy, Buckeye | Carl Swenson, Peoria |
| * Gary Neiss, Carefree | Frank Fairbanks, Phoenix |
| * Usama Abujbarah, Cave Creek | John Kross, Queen Creek |
| Spencer Isom for B.J. Cornwall, El Mirage | * Bryan Meyers, Salt River Pima-Maricopa Indian Community |
| Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation | John Little, Scottsdale |
| Rick Davis, Fountain Hills | Michael Celaya for Randy Oliver, Surprise |
| * Rick Buss, Gila Bend | Charlie Meyer, Tempe |
| * David White, Gila River Indian Community | Chris Hagen for Reyes Medrano, Tolleson |
| George Pettit, Gilbert | # Gary Edwards, Wickenburg |
| Jessica Blazina for Ed Beasley, Glendale | Lloyce Robinson, Youngtown |
| Romina Korkes for John Fischbach, Goodyear | Steve Hull for John Halikowski, ADOT |
| RoseMary Arellano, Guadalupe | Kenny Harris for David Smith, Maricopa Co. |
| | Bryan Jungwirth for David Boggs, RPTA |

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

MAG Continuum of Care Regional Committee on Homelessness: A presentation about regional heat relief planning efforts was provided on May 18, 2009.

MEMBERS ATTENDING:

- | | |
|---|---|
| Roberto Armijo, Community Information & Referral Services | Nick Margiotta, Phoenix Police Department |
| David Barnhouse, Governor's Office | Carrie Mascaro, Catholic Charities |
| * Brad Bridwell, US Vets | * Michael McQuaid, Human Services Campus |
| * Kathryn Brown, AZ Dept of Corrections | Linda Mushkatel, Maricopa County |
| * Kendra Cea, APS | Darlene Newsom, UMOM New Day Centers |
| Erik Strunk for Steve Frate, Councilmember, Glendale | + Joanne Osborne, Councilmember, Goodyear |
| Theresa James, City of Tempe | * Gina Ramos-Montes, City of Avondale |
| Michael Johnson, Councilmember, Phoenix | * Brenda Robbins, AZ Dept of Health Services |
| Deanna Jonovich, City of Phoenix | * Amy Schwabenlender, Valley of the Sun United Way |
| Don Keuth, Phoenix Community Alliance, Vice Chair | Laura Skotnicki, Save the Family |
| * Stephanie Knox, Magellan Health | + Jacki Taylor, AZ Coalition to End Homelessness |
| Mattie Lord, DES/CPIP | + Margaret Trujillo, MG Trujillo Associates |
| Mark Ludwig, AZ Department of Housing | * Mary Rose Wilcox, Maricopa Co., Supervisor |
| * Dan Lundberg, City of Surprise | Elizabeth Morales for Ted Williams, Arizona Behavioral Health Corporation |
| | Diana Yazzie Devine, Native American Connections |

*Those members neither present nor represented by proxy.

+Those members present by audio or videoconference.

CONTACT PERSON:

Brande Mead, Human Services Planner III, (602) 254-6300.

Collection/Donation Sites (Summer 2009)

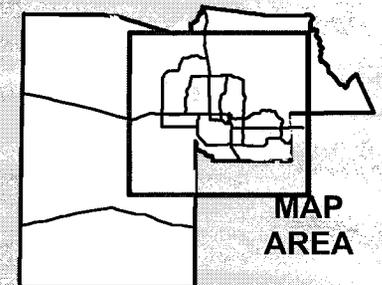
-  Collection/Donation Sites
- Other Features**
-  Municipal Planning Area
-  Maricopa County Boundary
-  Existing Freeway
-  Planned Freeway
-  Major Roads

Collection/Donation Site:
A place where people can drop off water or other appropriate donations such as light colored tee-shirts, sun block, socks and underwear, hats, and pre-packaged snack items.

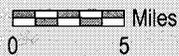
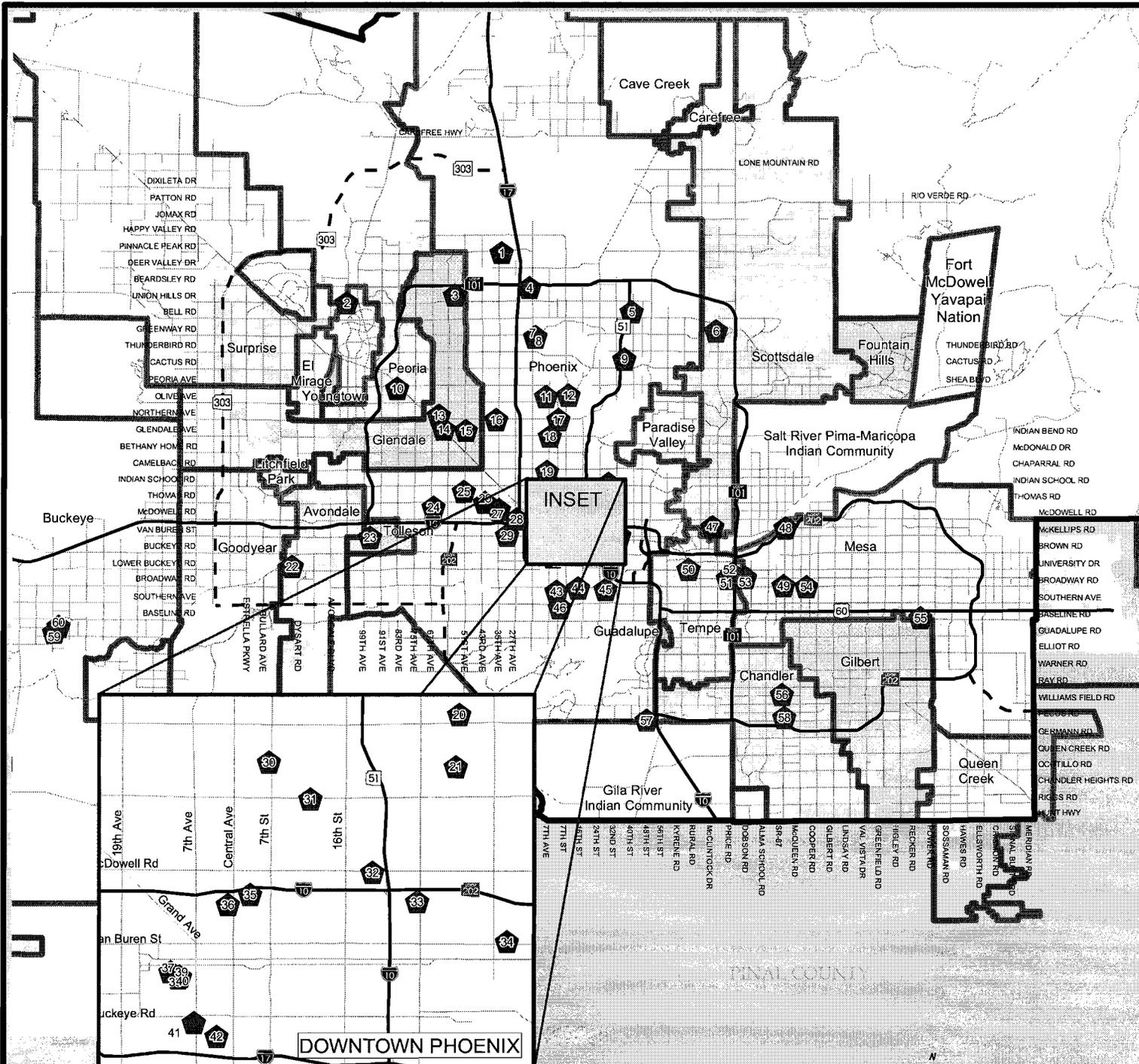
CONTACTS Shelter Hotline (602) 263-8900
(CONTACTS = Community Network for Accessing Shelter)



See back for location information



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.



1 Goulet A.C. Beuf Community Center
602-534-5463
3435 W. Pinnacle Pk
Mon-Fri 8am-5pm

9 Shadow Mountain Senior Center
602-534-5463
3546 E. Sweetwater
Mon-Fri 8am-5pm

17 A Prodigal's Home
602-228-4284
7901 N. Central Ave.
Fri 12pm-2pm, Sat 6am-11am

25 John F. Long Family Svcs. Ctr
602-534-5463
3454 N. 51st Ave.
Mon-Fri 8am-5pm

33 Set Free Ministries
602-267-1511
1034 N. 24th St.
24/7 & holidays

41 Senior Opportunities W. Senior Center
602-534-5463
1220 S. 7th Ave.
Mon-Fri 8am-5pm

49 Paz de Cristo
480-464-2370
424 W. Broadway Rd.
Mon-Fri 8am-6pm

57 Pecos Community Center
602-534-5463
17010 S. 48th St.
Mon-Fri 8am-5pm

2 Salvation Army-Sun Cities Corps
623-977-1084
10730 W. Union Hills
Mon-Th 9am-3pm & open July 3rd

10 Peoria CAP
623-979-3911
8335 W. Jefferson
Mon-Fri 8am-9pm

18 Church of the Beatitudes
602-264-1221
555 W. Glendale Av.
Mon-Fri 8:30am-4:30pm

26 Adam Diaz Senior Center
602-534-5463
4115 W. Thomas Rd.
Mon-Fri 8am-5pm

34 UMOM New Day Centers
602-275-7852
3320 E. Van Buren St.
24/7 & holidays

42 Marcos De Niza Senior Center
602-534-5463
305 W. Pima St.
Mon-Fri 8am-5pm

50 Salvation Army-Tempe Corps.
480-967-8649
714 S. Myrtle Ave.
Mon-Fri 9am-4pm
open July 3

58 Salvation Army-Chandler Corps
480-963-2041
85 E. Saragosa St.
Mon-Fri 8:30am-5pm

3 Foothills Library
623-930-3867
19055 N. 57th Ave.
Mon - Th 9am - 9pm;
Fri 9am-6pm; Sat 9am-5pm

11 Sunnyslope Family Svcs. Ctr.
602-534-5463
914 W. Hatcher
Mon-Fri 8am-5pm

19 Chinese Senior Center
602-534-5463
734 W. Elm St.
Mon-Fri 8am-5pm

27 Rehoboth Saints Center
602-272-4133
2315 N. 35th Ave.
Mon-Fri 8am-12pm

35 Grace Lutheran (Hope Hall)
602-881-1093
1124 N. 3rd St.
Mon-Fri 9am-4pm

43 Travis L. Williams Family Services Ctr.
602-534-5463
4732 S. Central Ave.
Mon-Fri 8am-5pm

51 Tempe Christian Resource Center
480-593-2381
2051 E. Apache Blvd.
Mon-Sun 7am-7pm & holidays

59 Buckeye Community Service Center
623-349-6615
201 E. Centre Ave.
Mon-Fri 8am-5pm

4 Deer Valley Community Center
602-534-5463
2001 W. Wahalla
Mon-Fri 8am-5pm

12 Sunnyslope Senior Center
602-534-5463
802 E. Vogel
Mon-Fri 8am-5pm

20 Devonshire Senior Center
602-534-5463
2802 E. Devonshire Ave.
Mon-Fri 8am-5pm

28 Phoenix Rescue Mission
602-346-3330
1468 N. 26th Ave.
Tu-Sat 9am-3:30pm

36 Trinity Episcopal Cathedral
602-254-7126
100 W. Roosevelt
Mon-Fri 9am-3pm

44 Salvation Army-Phoenix South Mountain Corps.
602-276-7396
1351 E. Broadway
Mon-Fri 8am - 9pm

52 Tempe Community Action Agency
480-350-5886
2150 E. Orange St.
Mon-Fri 8am-5pm

60 Buckeye Community Action Program
623-349-6615
106 N. 5th St.
Mon,Tu,Wed,Fri 8am-5pm, Th 10am-7pm

5 Paradise Valley Community Center
602-534-5463
17042 N. 40th St
Mon-Fri 8am-5pm

13 Salvation Army-Glendale Corps
623-934-0469
6010 W. Northern Ave.
Mon-Fri & holidays 9am-4pm

21 Salvation Army-Phoenix Central Corps.
602-553-0988
3308 N. 28th St.
8am-2pm

29 My Father's House
602-253-7600
3030 W. Van Buren
Mon-Tu 4pm-7:30pm

37 M.C. Health Care for the Homeless
602-372-2104
220 S. 12th Ave.
M,Tu,W,Fri 7am-4pm, Th 9am-4pm

45 First Pentecostal Church
602-276-9075
2701 E. Marguerite Ave.
Sun 2pm-5pm, Tu & Th 6:30pm-8:30pm

53 A New Leaf (use office door)
480-834-8723
2254 W. Main St.
Sun-Sat 7am-7pm

61 Gila Bend Community Action Program
602-252-3186
202 N. Euclid Ave.
Mon-Fri 8am-4:30pm

6 Arizona Helping Hands
480-889-0604
7890 E. McClain Dr., Ste. 5
M,T,Th,F 8:30am-4:30pm

14 Salvation Army-Phx Korean Corps
623-934-5950
7238 N. 61st Ave.
Mon-Thu 9am-3pm

22 City of Avondale
623-333-2723
1007 S. 3rd St.
Mon-Fri 8am-5pm

30 The Cultural Cup Food Bank
602-266-8370, 537 E. Osborn Rd.,
Mon & Wed 8:30am-4pm, Tu & Th 8:30am-2pm, Fri 8am-12pm

38 Lodestar Day Resource Center
602-525-4456
1125 W. Jackson St.
Mon-Sun 7:30am-4:30pm & holidays

54 Mesa CAN
480-833-9200
635 E. Broadway Rd.
Mon-Fri 8am-5pm

7 North Hills Church
602-350-6555
15025 N. 19th Ave
Mon-Thu 9am-5pm

15 Lutheran Social Services Westside Food Pantry
623-848-8278
7205 N. 51st Av.#6
Mon, Wed, Th 9am-12pm

23 City of Tolleson
623-936-7111
9555 W. Van Buren
Mon-Fri 8am-5pm

31 Foundation for Senior Living
602-285-0505
1201 E. Thomas Rd.
Mon-Fri 8am-5pm

39 St. Joseph's the Worker
602-417-9854
1125 W Jackson. St.
Mon-Fri 7am-4pm

47 City of Scottsdale Vista Del Camino
480-312-2323
7700 E. Roosevelt
Mon-Fri 8am-5pm

55 Fountain of Life Fellowship
480-310-3581
6052 E. Baseline Rd., #137
Th 10am-12pm

8 Valley Christian Centers, Inc.
602-258-5163
15025 N. 19th Ave
Mon-Thu 9am-5pm

16 Manzanita Senior Center
602-534-5463
3581 W. Northern Ave.
Mon-Fri 8am-5pm

24 Desert West Community Center
602-534-5463
6501 W. Virginia
Mon-Fri 8am-5pm

32 McDowell Place Senior Center
602-534-5463
1845 E. McDowell
Mon-Fri 8am-5pm

40 SW Behavioral Health - PATH
602-525-4246
1125 W. Jackson St.
Mon-Fri 7:30am-4pm

48 East Valley Men's Center
480-610-6722
2345 N. County Club
Su-Sa 7:30am-4pm

56 Chandler CAP
480-963-4321
650 N. Arizona Ave.
Mon-Fri 7am-4pm

Water Hydration Stations and Refuge Locations (Summer 2009)

-  Hydration Stations
-  Refuge/Hydration Locations
-  Hydration Stations during Heat Warnings issued by the National Weather Service
-  Refuge/Hydration Stations during Heat Warnings issued by the National Weather Service

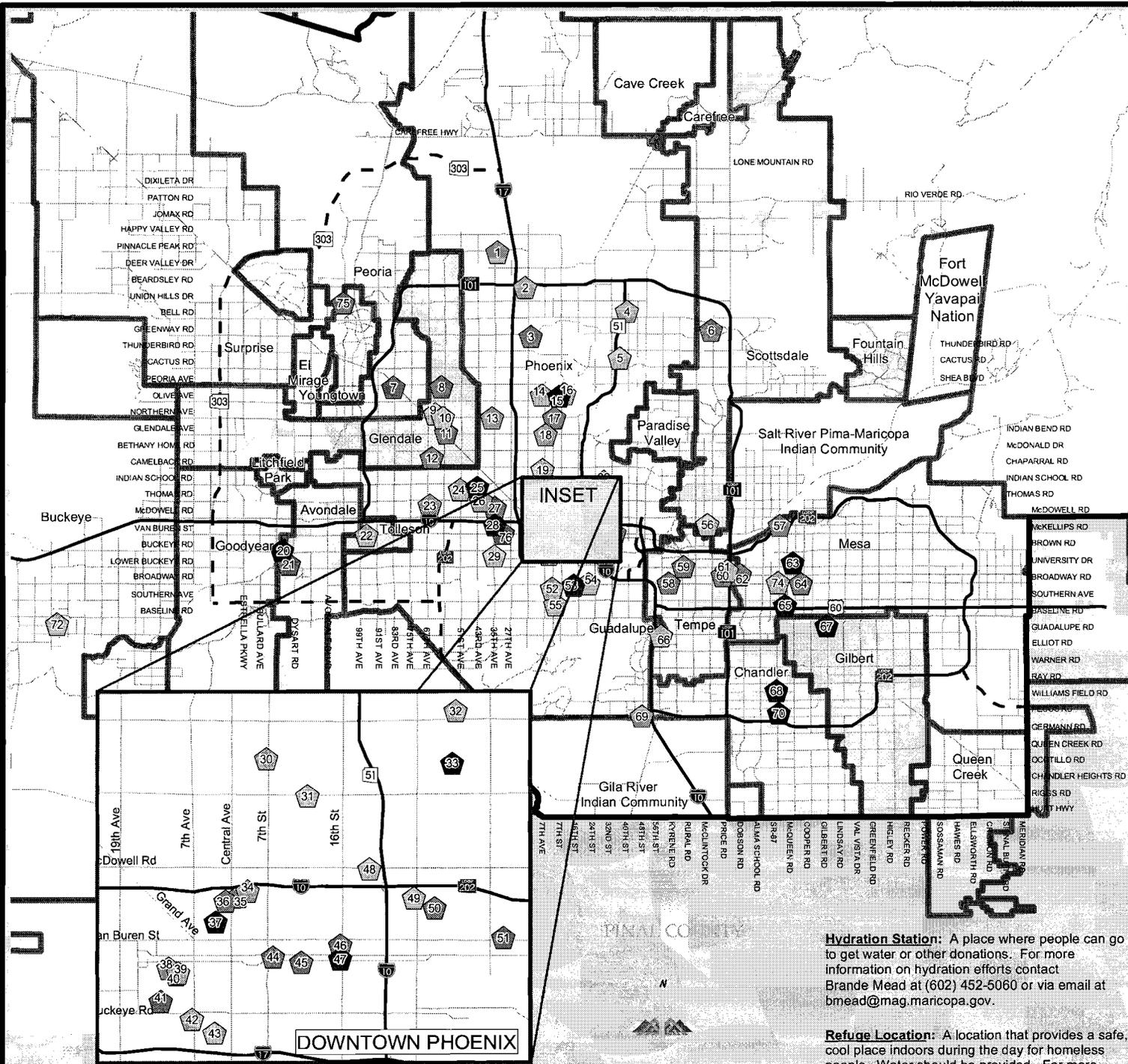
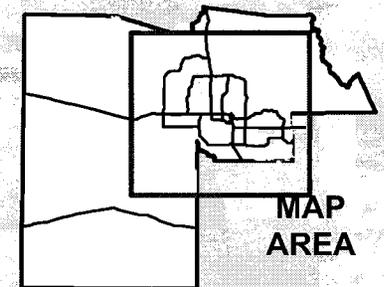
Other Features

-  Municipal Planning Area
-  Maricopa County Boundary
-  Existing Freeway
-  Planned Freeway
-  Major Roads

CONTACTS Shelter Hotline (602) 263-8900
(CONTACTS = Community Network for Accessing Shelter)

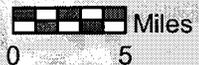


See back for location information



Hydration Station: A place where people can go to get water or other donations. For more information on hydration efforts contact Brande Mead at (602) 452-5060 or via email at bmead@mag.maricopa.gov.

Refuge Location: A location that provides a safe, cool place indoors during the day for homeless people. Water should be provided. For more information about refuge efforts contact Brande Mead at (602) 452-5060 or via email at bmead@mag.maricopa.gov.



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1 Goulet A.C. Beuf Community Center
602-534-5463
3435 W. Pinnacle Pk
Mon-Fri 8am-5pm

2 Deer Valley Community Center
602-534-5463
2001 W. Wahalla
Mon-Fri 8am-5pm

3 North Hills Church
602-350-6555
15025 N. 19th Ave.
Mon-Th 9am-5pm

4 Paradise Valley Community Center
602-534-5463
17042 N. 40th St
Mon-Fri 8am-5pm

5 Shadow Mountain Senior Center
602-534-5463
3546 E. Sweetwater
Mon-Fri 8am-5pm

6 Arizona Helping Hands 480-889-0604
7890 E. McClain #5
M,T,Th,F 8:30am-4:30pm

7 Peoria CAP
623-979-3911
8335 W. Jefferson
Mon-Fri 8am-9pm

8 Glendale Adult Center
623-930-4334
5970 W. Brown St.
Mon-Fri 8am-8pm, Sat 9am-1pm and 7pm-9:30pm

9 Salvation Army-Glendale Corps.
623-934-0469
6010 W. Northern Ave.
Mon-Fri and holidays 9am-4pm

10 Glendale CAP
623-930-2854
5949 W. Northern Ave.
Mon-Fri 8am-5pm

11 Velma Teague Library
623-930-3438
7010 N. 58th Ave.
Mon & Th 9am-9pm, Tu & Wed 9am-6pm, Fri-Sat 9am

12 O'Neil Community Center
623-930-4700
6448 W. Missouri
Mon-Fri 9am-5pm

13 Manzanita Senior Center
602-534-5463
3581 W. Northern Ave.
Mon-Fri 8am-5pm

14 Sunnyslope Family Services Center
602-534-5463
914 W. Hatcher
Mon-Fri 8am-5pm

15 Salvation Army-Project HOPE
602-267-4196
5th St. and Hatcher
8am-2pm

16 Sunnyslope Senior Center
602-534-5463
802 E. Vogel
Mon-Fri 8am-5pm

17 A Prodigal's Home
602-228-4284
7901 N. Central Ave.
Sat 6am-10am

18 Church of the Beatitudes
602-264-1221
555 W. Glendale Ave.
Mon-Fri 8:30am-4:30pm

19 Chinese Senior Center
602-534-5463
734 W. Elm St.
Mon-Fri 8am-5pm

20 Salvation Army-Estrella Mtn. Corps.
623-932-0472
11 N. 3rd Ave.
7am-3pm

21 City of Avondale
623-333-2723
1007 S. 3rd St.
Mon-Fri 8am-5pm

22 City of Tolleson
623-936-7111
9555 W. Van Buren St.
Mon-Fri 8am-5pm

23 Desert West Community Center
602-534-5463
6501 W. Virginia
Mon-Fri 8am-5pm

24 John F. Long Family Services Center
602-534-5463
3454 N. 51st Ave.
Mon-Fri 8am-5pm
31 Foundation for Senior Living
602-285-0505
1201 E. Thomas Rd.
Mon-Fri 8am-5pm

25 Salvation Army-Maryvale Corps
602-233-9272
4318 W. Clarendon Ave.
8am-2pm

26 Adam Diaz Senior Center
602-534-5463
4115 W. Thomas Rd.
Mon-Fri 8am-5pm

27 Rehoboth Saints Center
602-272-4133
2315 N. 35th Ave.
Mon-Fri 8am-12pm

28 Salvation Army-Project HOPE
602-267-4196
3420 W. Roosevelt
8am-2pm

29 Phoenix Rescue Mission
602-346-3330
1801 S. 35th Ave.
Mon-Sun 6am-7pm

30 The Cultural Cup Food Bank
602-266-8370, 537 E. Osborn Rd.
Mon 11:30am-4pm, Tu 8:30am-2pm, Wed 8:30am-4pm, Th 11:30am-2pm, Fri 8:30am-12pm

32 Devonshire Senior Center
602-534-5463
2802 E. Devonshire Ave. Mon-F 8am-5pm

33 Salvation Army-Phx Central Corps.
602-553-0988
3308 N. 28th St.
8am-2pm

34 Grace Lutheran Hope Hall
602-881-1093
1124 N. 3rd St.
Mon-Fri 9am-4pm

35 Terros, Inc.
602-685-6086
1029 N. 1st St.
Mon-Fri 7am-5pm

36 Trinity Episcopal Cathedral
602-254-7126
100 W. Roosevelt
Mon-Fri 9am-3pm

37 Salvation Army-Project HOPE
602-267-4196
3rd Ave. & Fillmore
8am-2pm

38 M.C. Health Care for the Homeless
602-372-2104
220 S. 12th Ave.
Mon,Tu,Wed,Fri 7am-4pm, Th 9am-4pm

39 SW Behavioral Health – PATH
602-525-4246
1125 W. Jackson
Mon-Fri 7:30am-4pm

40 Lodestar Day Resource Center
602-525-4456
1125 W. Jackson St.
Mon-Sun 7:30am-4:30pm and holidays

41 Valley Christian Centers, Inc.
602-258-5163
1326 W. Hadley St.
Mon-Thu 8am-4pm

42 Senior Opportunities West Senior Ctr.
602-534-5463
1220 S. 7th Ave.
Mon-Fri 8am-5pm

43 Marcos De Niza Senior Center
602-534-5463
305 W. Pima St.
Mon-Fri 8am-5pm

44 Tanner Chapel AME Church
480-838-4138
20 S. 8th St.
Tu & Fri 11am-3pm

45 F.I.B.C.O.
602-258-1998
1141 E. Jefferson St.
Tu, W, F 10:30am-1:30pm

46 Home on their Way Ministries
602-253-7600
1539 E. Monroe St.
Mon,Wed,Th,Fri 5:30-7:30pm

47 Salvation Army-Project HOPE
602-267-4196
1540 E. Jefferson
8am-2pm

48 McDowell Place Senior Center
602-534-5463
1845 E. McDowell Rd.
Mon-Fri 8am-5pm
56 City of Scottsdale Vista Del Camino
480-312-2323
7700 E. Roosevelt
Mon-Fri 8am-5pm

49 Set Free Ministries
602-267-1511
1034 N. 24th St.
24/7& holidays

50 Maricopa Medical Center
602-344-5127
2601 E. Roosevelt
24/7 Adult ER room
58 CEDA Food Pantry
480-921-1990
930 W. Broadway, Ste.
2 Mon-Fri 10am-2pm

51 UMOM New Day Centers
602-275-7852
3320 E. Van Buren St.
open 24/7
59 Salvation Army-Tempe Corps.
480-967-8649
714 S. Myrtle Ave.
Mon-Fri 9am-4pm
Open July 3rd
67 Gilbert CAP
480-892-5331
1140 N. Gilbert Rd.
8am-5pm

52 Travis Williams Family Svcs. Ctr.
602-534-5463
4732 S. Central Ave.
Mon-Fri 8am-5pm
60 Tempe Christian Resource Center
480-593-2381
2051 E. Apache Blvd.
Mon-Sun 7am-7pm& holidays
68 Chandler CAP
480-963-4321
650 N. Arizona Ave.
7am-4pm

53 Salvation Army-Phx S. Mtn. Corps.
602-276-7396
1351 E. Broadway
8am-2pm
61 Tempe Community Action Agency
480-350-5886
2150 E. Orange St.
Mon-Fri 8am-5pm

54 Progressive Church of God in Christ 602-680-5005
2108 E. Broadway
Mon,Wed,F 10am-2pm
62 A New Leaf-use lobby door
480 834-8723
2254 W. Main Street
Mon-Fri 8am-4pm

55 South Mountain Community Center
602-534-5463
212 E. Alta Vista Rd.
Mon-Fri 8am-5pm
63 Salvation Army-Mesa Citadel Corps.
480-962-9103
241 E. 6th St.
Mon-Fri 8am-2pm

64 Mesa CAN
480-833-9200
635 E. Broadway Rd.
Mon-Fri 8am-5pm

65 Salvation Army-Mesa Latino Corps.
480-539-2792
55 W. Hoover Av.#4
10am-3pm

66 Guadalupe CAP
480-730-3093
9241 S. Avenida Del
Mon-Fri 9am-2pm

75 Salvation Army-Sun Cities Corps.
623-977-1084
10730 W. Union Hills
M-Th 9am-3pm
Open July 3rd

76 My Father's House
602-253-7600
3030 W. Van Buren
M-F 7am-2pm

69 Pecos Community Center
602-534-5463
17010 S. 48th St.
Mon-Fri 8am-5pm

70 Salvation Army-Chandler Corps.
480-963-2041
85 E. Saragosa St.
8am-1pm

71 Wickenburg CAP
928-684-7894 x10
255 N. Washington St.
Mon-Fri 8am-5pm

72 Buckeye CAP
623-349-6615
106 N. 5th St.
Mon,Tu,Wed,Fri 8am-5pm, Th 10am-7pm

73 Gila Bend CAP
602-252-3186
202 N. Euclid Ave.
Mon-Fri 8am-4:30pm

74 Paz de Cristo
480-464-2370
424 W. Broadway Rd.
Mon-Fri 8am-7pm & Sat-Sun 3pm-7pm

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 16, 2009

SUBJECT:

Interim MAG Closeout - Federal Fiscal Year (FFY) 2009

SUMMARY:

The interim closeout has established the availability of \$28.7 million in unobligated MAG Federal funds for the current Federal Fiscal Year (FFY). In addition, there may additional funds through redistributed Obligation Authority (OA); generally, states and Metropolitan Planning Organizations are notified of funding availability in late July to mid August, but have been notified as late at mid September.

By May 19, 2009, member agencies submitted requests to defer or delete federal funds from projects for approximately \$14 million. \$10.6 million of requests for project deferrals were approved by MAG Regional Council on May 27, 2009. There is an additional \$3.4 million of requests to defer or remove federal funds from projects being heard at the May - June committee cycle. The Transportation Review Committee (TRC) recommended approval of the new requests on May 28, 2009. Please see Table A for information about requests to defer projects or remove federal funding.

Member agencies have submitted project requests for FFY 2009 MAG Closeout in the amount of \$79.7 million. These projects are explained in Table B. The TRC met on June 8, 2009, and recommended projects to be funded through FFY 2009 MAG Closeout; these recommendations are noted in the far right column of Table B. Projects are listed by the Closeout priorities, and then cost effectiveness. Some projects may not have a cost effectiveness score; this does not mean they are 'ranked' low.

The MAG Management Committee concurred with the TRC recommendations.

After the MAG Management Committee, a clerical error was found regarding the recommended amount for the Litchfield Park project (LPK08-801). The Closeout recommendation was for \$987,480 as additional funds. The project currently has \$530,979 of federal funds programmed in FFY 2009. Litchfield Park requested additional funds of \$456,501, to make the new federal fund amount \$987,480. To fix the clerical error, the amount of additional funds will be changed from \$987,480 to \$456,50. The remaining balance of \$530,979 in Closeout funds will be used for the first project on the contingency list, the Maricopa County project (MMA09-610).

The result is that the Litchfield Park project is fully 100 percent funded with Congestion Mitigation and Air Quality (CMAQ) funds at \$987,480, and the Maricopa County project is funded with \$901,868 of federal funds. The Maricopa County project still remains on the contingency list needing \$30,632. These clerical changes will be annotated at Regional Council.

There is an additional memorandum that explains further details about the FFY 2009 MAG Closeout.

PUBLIC INPUT:

There was no public comment at the April 23, 2009, Transportation Review Committee meeting, at the May 13, 2009 MAG Management Committee, the May 27, 2009 Regional Council meeting, the May 28, 2009 Transportation Review Committee, the June 8, 2009 Transportation Review Committee, nor at the June 10, 2009 MAG Management Committee.

PROS & CONS:

PROS: Approval of these recommendations will allow for additional and accelerated transportation projects to be funded in the MAG region.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects. Uncertainty over the reauthorization of the federal legislation makes this problem more acute.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Action to close out the FFY 2009 MAG federally funded program is needed to ensure that all MAG federal funds are fully used in a timely and equitable manner. These actions may include any necessary amendments or administrative adjustments to the FY 2008-2012 MAG TIP to allow the projects to proceed.

POLICY: Previously adopted MAG policies on the allocation of uncommitted and redistributed federal funds to projects have been followed.

ACTION NEEDED:

Approval of additional projects to be deferred from FFY 2009 to FFY 2010 or later, approval of additional projects requesting removal of federal funds, approval on priorities for utilizing MAG federal funds, which become available through the FFY 2009 Closeout Process, and make the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

PRIOR COMMITTEE ACTIONS:

MAG Management Committee: On June 10, 2009, the Management Committee recommended approval of additional projects to be deferred from FFY 2009 to FFY 2010 or later, recommend approval of additional projects requesting removal of federal funds as shown in Table A, and recommended approval on priorities for utilizing MAG federal funds, which become available through the FFY 2009 Closeout Process as shown in Table B, and make the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update. One person abstained from the vote as noted in *italics*.

MEMBERS ATTENDING

- | | |
|--|--|
| Charlie McClendon, Avondale, Chair | Alfonso Rodriguez for Phil Dorchester, |
| Mark Pentz, Chandler, Vice Chair | Fort McDowell Yavapai Nation |
| # Matt Busby for George Hoffman, | Rick Davis, Fountain Hills |
| Apache Junction | * Rick Buss, Gila Bend |
| David Johnson for Jeanine Guy, Buckeye | * David White, Gila River Indian Community |
| * Gary Neiss, Carefree | George Pettit, Gilbert |
| * Usama Abujbarah, Cave Creek | Jessica Blazina for Ed Beasley, Glendale |
| <i>Spencer Isom for B.J. Cornwall, El Mirage</i> | |

Romina Korkes for John Fischbach,
Goodyear
RoseMary Arellano, Guadalupe
Sonny Culbreth for Darryl Crossman,
Litchfield Park
Christopher Brady, Mesa
Jim Bacon, Paradise Valley
Carl Swenson, Peoria
Frank Fairbanks, Phoenix
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community

John Little, Scottsdale
Michael Celaya for Randy Oliver, Surprise
Charlie Meyer, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Gary Edwards, Wickenburg
Lloyce Robinson, Youngtown
Steve Hull for John Halikowski, ADOT
Kenny Harris for David Smith,
Maricopa County
Bryan Jungwirth for David Boggs,
Valley Metro/RPTA

Transportation Review Committee: On June 8, 2009, the Transportation Review Committee recommended approval of projects to be funded with funding available through the FY 2009 Closeout as annotated in Table B. There were two no votes (*italics*).

MEMBERS ATTENDING

Peoria: David Moody
ADOT: Steve Hull for Floyd Roehrich
Avondale: Janeen Gaskins for David
Fitzhugh
Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Lance Calvert
Fountain Hills: Randy Harrel
* Gila Bend: Rick Buss
* Gila River: Doug Torres
Gilbert: Michelle Gramley for Tami Ryall
Glendale: Terry Johnson
Goodyear: Cato Esquivel
Guadalupe: Gino Turrubiarres
Litchfield Park: Mike Cartsonis

Maricopa County: John Hauskins
Mesa: Scott Butler
Paradise Valley: Bill Mead
Phoenix: Ed Zuercher
Queen Creek: Mark Young
RPTA: Bryan Jungwirth
Scottsdale: Dave Meinhart for
Mary O'Connor
Surprise: Randy Overmyer
Tempe: Chris Salomone
Valley Metro Rail: Jim Mathiew for John
Farry
Wickenburg: Gary Edwards
Youngtown: Grant Anderson for Lloyce
Robinson

EX-OFFICIO MEMBERS ATTENDING

* Regional Bicycle Task Force: Jim Hash
Street Committee: Darryl Crossman
* ITS Committee: Mike Mah

Pedestrian Working Group: Brandon Forrey
* Transportation Safety Committee: Kerry
Wilcoxon

* Members neither present nor represented by proxy. + Attended by Videoconference
Attended by Audioconference

Transportation Review Committee: On May 28, 2009, the Transportation Review Committee recommended approval of additional projects to be deferred from FFY 2009 to FFY 2010 or later, recommend approval of additional projects requesting removal of Federal funds.

MEMBERS ATTENDING

Peoria: David Moody
* ADOT: Floyd Roehrich
Avondale: David Fitzhugh

Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Pat Dennis for Lance Calvert

- * Fountain Hills: Randy Harrel
- * Gila Bend: Rick Buss
- * Gila River: Doug Torres
- Gilbert: Michelle Gramley for Tami Ryall
- Glendale: Terry Johnson
- Goodyear: Cato Esquivel
- Guadalupe: Gino Turrubiarres
- Litchfield Park: Mike Cartsonis
- Maricopa County: John Hauskins
- Mesa: Scott Butler
- Paradise Valley: Bill Mead for Robert M. Cicarelli

- Phoenix: Ed Zuercher
- Queen Creek: Mark Young
- RPTA: Bryan Jungwirth
- Scottsdale: Dave Meinhart for Mary O'Connor
- Surprise: Randy Overmyer
- Tempe: Carlos de Leon for Chris Salomone
- Valley Metro Rail: John Farry
- Wickenburg: Gary Edwards
- Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- * Regional Bicycle Task Force: Jim Hash
- Street Committee: Darryl Crossman
- * ITS Committee: Mike Mah

- Pedestrian Working Group: Brandon Forrey
- * Transportation Safety Committee: Kerry Wilcoxon

* Members neither present nor represented by proxy. + - Attended by Videoconference
 # Attended by Audioconference

MAG Regional Council: On May 27, 2009, the Regional Council approved of a list of projects to be deferred from FFY 2009 to FFY 2010 or later, approved of a list of projects requesting to remove federal funds from the project, and approved the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

- # Councilwoman Peggy Neely, Phoenix, Chair
- Mayor Thomas Schoaf, Litchfield Park, Vice Chair
- * Councilmember Robin Barker, Apache Junction
- Mayor Marie Lopez Rogers, Avondale
- Mayor Jackie Meck, Buckeye
- * Mayor Wayne Fulcher, Carefree
- Councilmember Dick Esser, Cave Creek
- Mayor Boyd Dunn, Chandler
- # Mayor Fred Waterman, El Mirage
- * President Clinton Pattea, Fort McDowell Yavapai Nation
- Mayor Jay Schlum, Fountain Hills
- Mayor Fred Hull, Gila Bend
- Lt. Governor Joseph Manuel for Governor William Rhodes, Gila River Indian Community
- Mayor Steven Berman, Gilbert

- # Mayor Elaine Scruggs, Glendale
- * Mayor James M. Cavanaugh, Goodyear
- * Mayor Frank Montiel, Guadalupe
- # Supervisor Max W. Wilson, Maricopa Co.
- Mayor Scott Smith, Mesa
- * Mayor Vernon Parker, Paradise Valley
- * Mayor Bob Barrett, Peoria
- # Mayor Arthur Sanders, Queen Creek
- * President Diane Enos, Salt River Pima-Maricopa Indian Community
- # Mayor Jim Lane, Scottsdale
- Mayor Lyn Truitt, Surprise
- # Mayor Hugh Hallman, Tempe
- * Mayor Adolfo Gamez, Tolleson
- # Mayor Kelly Blunt, Wickenburg
- Mayor Michael LeVault, Youngtown
- * Felipe Zubia, State Transportation Board
- * Victor Flores, State Transportation Board
- Vacant, Citizens Transportation Oversight Committee

* Those members neither present nor represented by proxy.
 # Attended by telephone conference call. + Attended by videoconference call.

MAG Transportation Policy Committee: On the May 20, 2009, the Transportation Policy Committee recommended approval of a list of projects to be deferred from FFY 2009 to FFY 2010 or later, approval of a list of projects requesting to remove federal funds from the project, and making the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

Mayor Steven Berman, Gilbert, Chair
Mayor Marie Lopez Rogers, Avondale,
Vice Chair
Councilmember Ron Aames, Peoria
Kent Andrews, Salt River Pima-Maricopa
Indian Community
Councilwoman Maria Baier, Phoenix
Vice Mayor Gail Barney, Queen Creek
Stephen Beard, HDR Engineering Inc.
* Dave Berry, Swift Transportation
* Jed Billings, FNF Construction
Mayor James Cavanaugh, Goodyear
Mayor Boyd Dunn, Chandler
Mayor Hugh Hallman, Tempe

* Eneas Kane, DMB Associates
* Mark Killian, The Killian Company/Sunny
Mesa, Inc.
Mayor Jackie Meck, Buckeye
David Scholl
* Mayor Elaine Scruggs, Glendale
Mayor Scott Smith, Mesa
Mayor Jim Lane, Scottsdale
* Mayor Lyn Truitt, Surprise
Supervisor Max W. Wilson, Maricopa
County
* Felipe Zubia, State Transportation Board
* Vacant, Citizens Transportation Oversight
Committee

* Not present

Participated by telephone conference call

+ Participated by videoconference call

Management Committee: On May 13, 2009, the Management Committee recommended approval of a list of projects to be deferred from FFY 2009 to FFY 2010 or later, approval of a list of projects requesting to remove federal funds from the project, and making the necessary amendments and modifications to the FY 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

Charlie McClendon, Avondale, Chair
Mark Pentz, Chandler, Vice Chair
George Hoffman, Apache Junction
David Johnson for Jeanine Guy, Buckeye
Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah,
Cave Creek
Spencer Isom for B.J. Cornwall, El Mirage
Alfonso Rodriguez for Phil Dorchester,
Fort McDowell Yavapai Nation
Rick Davis, Fountain Hills
+ Rick Buss, Gila Bend
* David White, Gila River Indian Community
George Pettit, Gilbert
Jessica Blazina for Ed Beasley, Glendale
Romina Korkes for John Fischbach,
Goodyear
RoseMary Arellano, Guadalupe

Sonny Culbreth for Darryl Crossman,
Litchfield Park
Christopher Brady, Mesa
Jim Bacon, Paradise Valley
Susan Daluddung for Carl Swenson, Peoria
* Frank Fairbanks, Phoenix
John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa
Indian Community
John Little, Scottsdale
* Randy Oliver, Surprise
Charlie Meyer, Tempe
Chris Hagen for Reyes Medrano, Tolleson
Gary Edwards, Wickenburg
Lloyce Robinson, Youngtown
Steve Hull for John Halikowski, ADOT
David Smith, Maricopa County
David Boggs, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On April 23, 2009, the TRC unanimously recommended approval of the list of projects to be deferred from FFY 2009 to FFY 2010 or later, approval of a list of projects requesting to remove federal funds from the project, and making the necessary amendments and modifications to the 2008-2012 MAG Transportation Improvement Program, and as necessary to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

- | | |
|--|---|
| Peoria: David Moody | Maricopa County: Clem Ligocki for John Hauskins |
| ADOT: Steve Hull for Floyd Roehrich | Mesa: Brent Stoddard for Scott Butler |
| * Avondale: David Fitzhugh | * Paradise Valley: Robert M. Cicarelli |
| Buckeye: Scott Lowe | Phoenix: Ed Zeurcher |
| Chandler: Dan Cook for Patrice Kraus | * Queen Creek: Mark Young |
| * El Mirage: Lance Calvert | RPTA: Bryan Jungwirth |
| Fountain Hills: Randy Harrel | Scottsdale: Dave Meinhart for Mary O'Connor |
| * Gila Bend: Rick Buss | Surprise: Randy Overmyer |
| Gila River: Sreedevi Samudrala for Doug Torres | Tempe: Chris Salomone |
| Gilbert: Kurt Sharp for Tami Ryal | Valley Metro Rail: John Farry |
| Glendale: Terry Johnson | Wickenburg: Gary Edwards |
| Goodyear: Cato Esquivel | Youngtown: Grant Anderson for Lloyce Robinson |
| Guadalupe: Gino Turrubiar | |
| * Litchfield Park: Dave Hedlund for Mike Cartsonis | |

* Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by Audioconference

CONTACT PERSON:

Eileen Yazzie, (602) 254-6300.

June 16, 2009

TO: Members of the Regional Council

FROM: Eileen O. Yazzie, Transportation Programming Manager

SUBJECT: FEDERAL FISCAL YEAR (FFY) 2009 YEAR END CLOSEOUT

FFY 2009 OBLIGATION AUTHORITY

The estimated amount of federal surface transportation program (STP) and federal congestion mitigation air quality (CMAQ) funds available for the MAG Region in FFY 2009 is \$154 million. The total amount of the projects programmed for FFY 2009 is approximately \$138.7 million. For this agenda item, member agencies have submitted requests to defer or delete federal funds from projects totaling approximately \$14 million. In addition, there is \$21.4 million of STP to be deferred in the Arterial Life Cycle Program. This leaves an unobligated balance for FFY 2009 of \$50.4 million. To balance the fiscally constrained Arterial Life Cycle Program (ALCP), \$22 million in STP funds will be carried forward to FFY2010. This would leave a remaining balance of \$28.7 million of unobligated funds for closeout.

The Closeout balance is subject to change since member agency deferral notifications are still being submitted and the amount of STP and CMAQ funds to the MAG region are still being finalized.

DEFERRAL REQUESTS

By May 19, 2009, member agencies submitted requests to defer or delete federal funds from projects for approximately \$14 million. There is currently \$10.6 million of requests for project deferrals being heard through the MAG Committee process. There is an additional \$3.4 million of requests to defer or remove federal funds from projects being heard at the May - June committee cycle. The Transportation Review Committee (TRC) recommended approval of the new requests on May 28, 2009. Please see Table A for projects.

MAG Staff recognizes that agencies may defer projects at a later time due to continuous work to obligate the project by September 2009 and will work with member agencies until the end of the federal fiscal year for additional deferrals.

SUBMITTAL OF PROJECTS

The deadline for member agencies to submit projects for use of Closeout funds was April 20, 2009. There were seventy one projects submitted to MAG for closeout funds. There were seven requests submitted late.

Of the seventy one projects, one project was identified to be advanced, six projects were requested to advance a portion of construction funds for a new design project for FFY 2009, there were eight projects that requested to be advanced and increase of funds, twenty projects scheduled for FFY2009 requested additional funds, four projects that obligated in FFY 2008 requested additional funds, and thirty two projects requested new funds. These are identified in Table B.

FEDERAL AID PROJECT FUNDING LEVELS

The MAG Regional Transportation Plan (RTP) establishes different local cost shares for types of projects. For arterial projects funded in the Arterial Life Cycle Program (ALCP), projects are funded at a 70/30 split or the regional reimbursement amount, whichever is less. For Intelligent Transportation System (ITS), pedestrian, and bicycle projects, there is a maximum cost share of 70/30. Paving projects related to air quality and transportation demand management (AQ & TDM) are funded at different levels, 50/50, 70/30, or 94.3/5.7, depending on the year they were originally programmed.

Current federal legislation allows federal aid project in Arizona to be funded at 94.3%, and the Energy Bill of 2007 allows CMAQ funded projects that obligate in FFY 2008 and FFY 2009 to be funded up to 100 percent of the project costs. For the majority of Closeout requests, lead agencies requested federal funds between 94.3% - 100 percent of project costs. In these challenging times, MAG staff recommends utilizing the federal aid maximum cost share, which allows projects to be completed with little to zero local funds.

The total amount requested through the closeout is approximately \$79.7 million. Of the \$79.7 million requested, about \$7.5 million is for projects to be advanced, about \$43.1 million is for additional funds, and about \$29.1 is for new projects/funds.

DRAFT FY 2009 MAG Federal Fund Programming Principles

The 2009 Closeout process will follow the Draft FY 2009 MAG Federal Fund Programming Principles (Principles) which set forth guidelines on project selection for available federal funds.

Per the DRAFT Principles:

- I. Projects submitted for use of Closeout funds will be selected based on the following three priorities in order:
 - a. Advancing projects (or phases of projects) of the same mode that are already programmed in the current Transportation Improvement Program (TIP) with MAG federal funds from a future year, in chronological order of the TIP.
 - b. Adding additional federal funds to an existing, unobligated project, up to the originally programmed, federal-aid maximum, or the maximum established by the mode in the RTP, whichever is less.
 - c. New projects.

CONCERNS REGARDING PROJECTS SUBMITTED FOR FFY 2009 CLOSEOUT

A) Advancing funds for design

There are five projects requested to advance a portion of construction funds for a new design project for FFY 2009 in the amount of \$1.1 million. These funds would be advanced from a later year in the TIP to be used for design, therefore decreasing the amount of federal funds for the construction project. The question is then, are there sufficient funds, both locally and federally to build the project. As an example,

the request to advance \$450,000 of \$1 million for a Glendale, New River pedestrian path design project, leaves \$550,000 in federal funds for a total construction cost of \$4.9 million.

B) Projects Requesting Additional Federal Funds

A number of requests were received to increase the federal funding for projects to reduce the local financial commitments. In some cases, the request is for large, significant increases. The concern is that many of these projects may not obligate if additional funds are not allocated to the projects, thus increasing the carryover of federal funds that the closeout process is based upon.

Twenty projects scheduled to obligate in FFY 2009 and have requested additional funds for about \$25.6 million. There were also four requests for an additional \$10.6 million of funds for projects that obligated in FFY 2008 but have not yet gone out to bid. There are eight projects that have been requested to be advanced from future fiscal years with a requested increase of federal funds of \$6.5 million.

If jurisdictions are not prepared to obligate these projects without the requested additional funds, the amount of federal funds to be carried over increases significantly. The problem is then compounded since these projects could remain underfunded in future years.

The FFY 2009 Interim Closeout will move through the Committee process in June, and the FFY 2009 Final Closeout will move through the Committee process in July.

If there are any questions regarding the FFY 2009 year-end Closeout process, please call Eileen Yazzie at 602-254-6300.

TABLE A

Federal Fiscal Year 2009 Closeout - Requests to Defer Projects and/or Remove Federal Funds from Projects

New Project Deferral Requests are on Page 1 - 2

Requests to Defer Projects - Second Time or More
Per the Programming Principles, 'If a project is requesting to be deferred for the second

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year Requested to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes
Deferred & Project Change	FTM09-903C	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	AQ or TDM	CMAQ	\$ 24,000	\$ 375,000	\$ 399,000	2007	3	2010	Yes	n/a		Project Change and Deferral Request. Please change project into two phases: \$100,000 in federal for Design (2009), and \$375,000 in federal for Construction (Defer to 2010).
Deferred & Project Change	FTM09-903D	Fort McDowell I.C.	Various Locations on Fort McDowell Yavapai Nation	Design Pave dirt road	AQ or TDM	CMAQ	\$ 6,000	\$ 100,000	\$ 106,000	2007	3	2009	Yes			
Deferred & Project Change	GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Design and construct left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	Street	CMAQ	\$ 340,000	\$ 500,000	\$ 840,000	2005	5	2010	Yes			Defer, change scope to include design and request to add STP funds released from GLD04-201 of \$47,000 to this project for the federal funding to be \$547,000.
Deferral	SCT07-606	Scottsdale	Dynamite Blvd: Pima Red to Alma School Rd	Install Vertical Curb and Gutter	AQ or TDM	CMAQ	\$ 500,000	\$ 500,000	\$ 1,000,000	2008	2	2010	Yes			

Requests to Defer Projects - First Request
Per the Programming Principles, 'Member agencies are allowed a one time deferral

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year Requested to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes
Deferred	CHN08-610C	Chandler	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	Ped	CMAQ	\$ 1,315,808	\$ 1,164,992	\$ 2,480,800	2009	0	2012	Not necessary	n/a	n/a	
Defer	GDY13-902	Goodyear	Various locations	Purchase Dynamic Message Signs	ITS	CMAQ	\$ 200,000	\$ 166,304	\$ 366,304	2009	0	2010	Not necessary	n/a	n/a	

Requests to Remove Federal Funds from the Project

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year Requested to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes
Delete Funds	BKY07-703	Buckeye	Various Locations: Yuma Rd, Miller Rd	Pave dirt roads	AQ or TDM	CMAQ	\$ 42,350	\$ 42,350	\$ 84,700	2008		Not needed	Yes	Yes	2012	Request for funds to be used for design for BKY07-704.
Delete Funds	QNC07-745	Queen Creek	Chandler Heights Rd: Power Rd to Hawes Rd	Pave dirt shoulders	AQ or TDM	CMAQ	\$ 111,691	\$ 111,691	\$ 223,382			Delete	Yes	Yes	2009	
Delete Funds	QNC07-746	Queen Creek	Hunt Highway: Power Rd to Ellsworth	Pave dirt shoulders	AQ or TDM	CMAQ	\$ 204,893	\$ 204,893	\$ 409,786			Delete	Yes	Yes	2009	

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year Requested to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes	
Delete Project	GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	ITS	STP-MAG	\$ 3,000	\$ 47,000	\$ 50,000	2004			Delete	Yes	No	n/a	Requesting that the funds from this project to the other Guadalupe project (GDL05-202).
Delete	SCT09-610	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	ITS	CMAQ	\$ 181,180	\$ 180,800	\$ 361,980	2009			Delete	No	Yes	2009	

Total Deferral & Removal of Federal Funds	\$ 3,393,030
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Previously Approved Project Deferrals and Deletion of Federal Funds From Projects

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes
Deferred	BKY07-704	Buckeye	Various Locations: MC-85/Monroe, Southern Ave, Apache Rd	Pave dirt shoulders	AQ or TDM	CMAQ	\$ 187,000	\$ 113,000	\$ 300,000	2008	1	2010	Yes			This project was originally programmed at a 50/50 match with CMAQ funds in late Fiscal Year 2007.
Deferred	CVX07-601	Cave Creek	Townwide	Pave dirt roads program	AQ or TDM	CMAQ	\$ 15,000	\$ 250,000	\$ 265,000	2007	2	2010	Yes			
Deferred	CHN07-601	Chandler	Commonwealth Ave: Hamilton St to McQueen Rd	Pave dirt road	AQ or TDM	CMAQ	\$ 517,100	\$ 325,000	\$ 842,100	2007	1	2010	Yes			
Deferred	ELM09-802	El Mirage	125th Ave and 127th Ave: Varney Rd to Peoria Ave	Pave unpaved roads	AQ or TDM	CMAQ	\$ 1,102,252	\$ 381,031	\$ 1,483,283	2009	0	2010	Not needed			
Deferred	PHX09-871	Phoenix	Various locations	Pave unpaved alleys	AQ or TDM	CMAQ	\$ 200,000	\$ 466,667	\$ 666,667	2009	0	2010	Not needed			
Deferred	PHX09-872	Phoenix	Various locations	Pave unpaved roads	AQ or TDM	CMAQ	\$ 450,000	\$ 1,050,000	\$ 1,500,000	2009	0	2010	Not needed			
Deferred	SUR09-820	Surprise	West of 219th Ave	Pave unpaved roads	AQ or TDM	CMAQ	\$ 686,700	\$ 1,602,302	\$ 2,289,002	2009	0	2010	Not needed			
Remove Fed Funds from Project	SUR07-325	Surprise	Various locations	Pave dirt roads	AQ or TDM	CMAQ	\$ 203,680	\$ 305,520	\$ 509,200	2007	2	Delete	Not needed	Yes	2009	A separate request is being made to increase federal funds on another City of Surprise project
Remove Fed Funds from Project	SUR08-819	Surprise	Saguaro View Area	Pave unpaved roads	AQ or TDM	CMAQ	\$ 2,439,312	\$ 535,688	\$ 2,975,000	2008	1	Delete	Not needed	Yes	2009	A separate request is being made to increase federal funds on another City of Surprise project
Deferred	LPK05-101C	Litchfield Park	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	Bicycle	CMAQ	\$ 53,850	\$ 886,420	\$ 940,270	2005	4	2010	Yes			
Deferred	GLN09-609	Glendale	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	Bicycle	CMAQ	\$ 161,772	\$ 147,228	\$ 309,000	2009	0	2010	Not needed			

Closeout Request	TIPIDN	Agency	Location	Project Description	Mode	Federal Type	Local Cost	Federal Cost	Total Cost	Original Yr Prog. for Const.	# of Times Deferred	Year Requested to be deferred	Have Letter?	Will the project be complete?	What Year?	Notes
Deferred	GLB04-205	Gilbert	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	ITS	CMAQ	\$ 59,840	\$ 400,660	\$ 460,500	2004	5	2011	Yes			
Deferred	GLB13-905	Gilbert	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	ITS	CMAQ	\$ 63,000	\$ 122,234	\$ 185,234	2009	0	2011	Not needed			
Deferred	GLB13-906	Gilbert	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	ITS	CMAQ	\$ 63,000	\$ 122,234	\$ 185,234	2009	0	2011	Not needed			
Deferred	GLN13-903	Glendale	Olive Ave:75th Ave to 59th ave	Joint Project with Peoria: ITS Fiber and 1 CCTV Camera	ITS	CMAQ	\$ 219,493	\$ 449,450	\$ 608,943	2009	0	2010	Not needed			
Deferred	MES09-809	Mesa	Along sections of Broadway, Dobson, Alma School and Baseline Rds	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	ITS	CMAQ	\$ 992,746	\$ 651,254	\$ 1,644,000	2009	0	2010	Yes - But not needed			To simplify the process, Mesa wishes to proceed with MES09-809 at the same time as MES10-810, which is scheduled for 2010.
Deferred	PHX09-624	Phoenix	Various locations	Construct regional ITS fiber optic backbone, phase B 1	ITS	CMAQ	\$ 1,835,000	\$ 665,000	\$ 2,500,000	2009	0	2010	Not needed			
Deferred	MES09-605	Mesa	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	Ped	CMAQ	\$ 189,018	\$ 441,041	\$ 630,059	2009	0	2011	Not needed			
Deferred	MES07-315	Mesa	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts	Street	CMAQ	\$ 3,437,000	\$ 910,000	\$ 4,347,000	2007	2	2011	yes			
Delete Project	PHX07-308	Phoenix	16th St at Glendale Ave	Widen intersection	Street	CMAQ	\$ 1,200,000	\$ 800,000	\$ 2,000,000	2007		Delete	Not needed	No	No	

Total Previously Approved Deferral & Removal of Federal Funds	\$ 10,624,729
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Total Deferral & Removal of Federal Funds	\$ 14,017,759
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	Deferred	Deleted
Total AQ & TDM	\$ 5,163,000	\$ 1,200,142
Total Bike & Ped	\$ 2,639,681	\$ -
Total ITS	\$ 2,577,136	\$ 227,800
Total Street	\$ 1,410,000	\$ 800,000
Total Transit	\$ -	\$ -
Total	\$ 11,789,817	\$ 2,227,942

TABLE B: Federal Fiscal Year 2009 MAG Closeout Requests and Transportation Review Committee Funding Recommendation

Priority Code Key:
 1 = Advance
 1A = Advance portion of construction project for a new design phase
 1 - 2 = Advance and request Additional Funds
 2 = Additional Funds
 3 = New Funds
 3A = New CMAQ funds on a TEA funded project
 * = Request to utilize funds from a deleted project
 # = Project has obligated in a prior year

Priority		Project Information						Closeout Request - Federal Funding Levels					TRC Action	
Code	TIP #	Cost Effectiveness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes	Recommend Funding Level
1	SCT10-616	n/a	Scottsdale	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2010	ITS	CMAQ		\$ 370,000	\$ 350,000	\$ 20,000	Request is to acquire wireless communication equipment to support locally-funded fiber optic system.	\$ 350,000
													\$ 350,000	
1A	New	\$ 1,786	Surprise	Dove Valley Rd: 163rd Ave to 179th Ave	Design Pave dirt roads	2009	AQ or TDM	CMAQ		\$ 150,000	\$ 150,000	\$ -	Surprise requests that \$150,000 in federal funds for this project be advanced to from 2012 to 2009 to pay for the design of the project. If yes, deduct \$150K from to the costs of the construction project.	\$ 150,000
1A	New	n/a	Glendale	59th Ave between Northern and Bethany Home: Glendale Ave. between 51st Ave. and 67th Ave.; Peoria Ave. between 47th Ave. and 67th Ave	Design for installation of fiber optic cable, conduit, and DMS		ITS	CMAQ		\$ 150,000	\$ 150,000		Glendale requests that \$150,000 in federal funds for this project be advanced to from 2012 to 2009 to pay for the design of the project. If yes, deduct \$150 from to the costs of the construction project.	\$ 150,000
1A	New	n/a	Glendale	New River (east bank): Northern Avenue to Bethany Home Rd	Design multi-use path and underpass, with landscaping, lighting, parking and pedestrian facilities		Ped	CMAQ		\$ 450,000	\$ 450,000		Glendale requests that \$450,000 in federal funds is advanced from 2011 to 2009 for design. This leaves a remaining \$550K of federal funds for the construction project; total cost of construction project is \$4,917,120.	\$ 450,000
1A	New	n/a	Glendale	Various Locations: Cactus, Thunderbird, and Greenway	Design for fiber optic cable and conduit and CCTV cameras		ITS	CMAQ		\$ 150,000	\$ 150,000		Glendale requests that \$150,000 in federal funds for this project be advanced to from 2012 to 2009 to pay for the design of the project. If yes, deduct \$150 from to the costs of the construction project.	\$ 150,000
1A	New	n/a	Queen Creek	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design Queen Creek Wash and North Bank Pedestrian Path		Bicycle	CMAQ		\$ 70,000	\$ 70,000	\$ -	Queen Creek requests that \$70,000 in federal funds is advanced to from 2013 to 2009 for This leaves a remaining \$455K of federal funds for the construction project; total cost of construction project is \$682,500.	\$ -
1A	NEW	n/a	SRP-MIC	Unpaved Roads within the SRP-MIC boundaries.	Design Pave dirt roads		AQ or TDM	CMAQ		\$ 335,500	\$ 316,377	\$ 19,124	This request is to advance the pre-design and design for SRPMIC's 2011-2012 CMAQ projects. This would subtract funds from the Construction phase.	\$ 316,377
													\$ 1,216,377	
1 - 2	TMP12-804	\$ 7,143	Tempe	Citywide	Design and construct fiber-optic cable installations	2012	ITS	CMAQ	\$ 118,643	\$ 361,171	\$ 361,171		This project was submitted past the due date of 4/20/2009. Advance \$242,528 from 2012 and add \$118,643 to the project.	\$ -

Priority	Project Information							Closeout Request - Federal Funding Levels					TRC Action	
	Code	TIP #	Cost Effectiveness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes
1 - 2	CHN10-613	\$ 14,535	Chandler	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	2010	ITS	CMAQ	\$ 575,000	\$ 1,000,000	\$ 1,000,000		Advance \$425,000 from 2010 and add \$575,000 to the project.	\$ 1,000,000
1 - 2	SCT12-813	\$ 14,628	Scottsdale	Citywide	Acquisition of ITS signal controllers and cabinets	2012	ITS	CMAQ	\$ 220,946	\$ 500,000	\$ 467,452	\$ 30,000	Advance \$246,506 from 2012 and add \$220,946 to the project.	\$ -
1 - 2	TMP12-806	\$ 89,082	Tempe	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	2012	ITS	CMAQ	\$ 139,643	\$ 425,099	\$ 425,099		This project was submitted past the due date of 4/20/2009. Advance \$139,643 from 2012 and add \$139,643 to the project.	\$ -
1 - 2	GLB11-731	\$ 394,326	Gilbert	Town of Gilbert Heritage District	Design & construct sidewalks, landscaping, and other pedestrian improvements	2011	Ped	CMAQ	\$ 169,599	\$ 625,238	\$ 589,599	\$ 35,639	Advance \$420,000 from 2011 and add \$169,599 to the project.	\$ 589,599
1 - 2	TMP10-620	\$ 689,497	Tempe	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	2010	Ped	CMAQ	\$ 2,275,768	\$ 5,143,560	\$ 4,847,548	\$ 697,548	Advance \$2,571,780 from 2010 and add \$2,275,768 to the project.	\$ -
1 - 2	PEO11-701	\$ 965,434	Peoria	New River Trail at Olive Ave.	Acquire right of way, design and construct roadway crossings	2011	Bicycle	CMAQ	\$ 1,260,000	\$ 1,960,000	\$ 1,960,000	\$ -	Advance \$700,000 from 2011 and add \$1,260,000 to the project.	\$ -
1 - 2*	SUR10-614	\$ 90,156	Surprise	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic	2010	ITS	CMAQ	\$ 500,000	\$ 1,000,000	\$ 1,000,000		Option 1 - Fund 100% of current costs - Advance \$500,000 from 2010 and add \$500,000 to the project. Surprise is requesting that \$541,208 (CMAQ) from two deleted Surprise projects (totalling \$841,208) be utilized for this project.	\$ 1,000,000
1 - 2*	SUR10-614	n/a	Surprise	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic	2010	ITS	CMAQ	\$ 1,200,000	\$ 1,700,000	\$ 1,700,000		Option 2 - Fund 100% of current costs - Advance \$500,000 from 2010 and add \$1,200,000 to the project. Surprise is requesting that \$541,208 (CMAQ) from two deleted Surprise projects (totalling \$841,208) be utilized for this project. This would leave a balance of \$658,792 in additional funds.	\$ -
\$ 2,589,599														
2	LPK08-801	\$ 1,218	Litchfield Park	Various locations	Pave unpaved alleys	2009	AQ or TDM	CMAQ	\$ 456,501	\$ 987,480	\$ 987,480	\$ -	Option 2 - Fund 100% of increased total costs	\$ 456,501
2	MAG09-614	\$ 2,002	MAG	Regionwide	Purchase PM-10 Certified Street Sweepers	2009	AQ or TDM	CMAQ	\$ 1,499,414	\$ 2,873,186	\$ 2,709,414	\$ 163,772	An additional \$1,499,414 in federal funds is requested for the purchase of the remaining eight PM-10 certified street sweepers from the Prioritized List of Proposed PM-10 Certified Street Sweeper Projects for FY 2009 CMAQ Funding.	\$ -
2	MES09-607	\$ 2,442	Mesa	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	2009	ITS	CMAQ	\$ 169,950	\$ 566,550	\$ 566,550	\$ -		\$ 169,950

Priority	Project Information							Closeout Request - Federal Funding Levels						TRC Action
	Code	TIP #	Cost Effective-ness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes
2	PHX07-741	\$ 3,412	Phoenix	Various Locations	Pave dirt shoulders	2009	AQ or TDM	CMAQ	\$ 875,000	\$ 1,750,000	\$ 1,750,000	\$ -		\$ -
2*	PHX07-740	\$ 3,910	Phoenix	Various Locations	Pave dirt roads	2009	AQ or TDM	CMAQ	\$ 2,628,954	\$ 5,257,908	\$ 5,257,908	\$ -	Phoenix is requesting that \$800,000 (CMAQ) from the deleted PHX07-308 project be utilized for this project.	\$ 1,744,000
2	MMA09-610	\$ 13,110	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009	Bicycle	CMAQ	\$ 932,500	\$ 1,440,000	\$ 1,440,000	\$ 507,500		\$ 901,868
2	FTH07-301	\$ 24,028	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009	Street	STP-MAG	\$ 1,088,000	\$ 2,705,000	\$ 2,164,000	\$ 541,000	Project was programmed prior to RTP.	\$ 1,088,000
2	CHN08-802T	\$ 52,654	Chandler	Arizona Ave/Germann	Construct regional park-and-ride (Loop 202/Arizona Ave.)	2008	Transit	CMAQ	\$ 1,086,000	\$ 3,817,833	\$ 1,086,000	\$ 2,731,833		\$ 1,086,000
2	MES08-807	\$ 503,494	Mesa	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2009	ITS	CMAQ	\$ 1,573,227	\$ 2,220,000	\$ 2,220,000			\$ 1,573,227
2	MES04-125C	\$ 514,644	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	2009	ITS	CMAQ	\$ 581,190	\$ 1,370,000	\$ 1,370,000			\$ 581,190
2	CHN09-802	\$ 632,032	Chandler	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2009	ITS	CMAQ	\$ 140,347	\$ 450,000	\$ 450,000			\$ 140,347
2	GLB07-302	\$ 651,595	Gilbert	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	2009	Bicycle	CMAQ	\$ 773,950	\$ 1,350,000	\$ 1,273,050	\$ 76,950		\$ -
2	QNC08-803	\$ 663,539	Queen Creek	Queen Creek town center	Construct ITS infrastructure and traffic management system	2009	ITS	CMAQ	\$ 200,000	\$ 1,667,321	\$ 750,221	\$ 917,100		\$ -
2	GLB06-201R	\$ 680,555	Gilbert	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	2009	Bicycle	CMAQ	\$ 693,630	\$ 1,410,000	\$ 1,329,630	\$ 80,370		\$ -
2	SCT09-611	\$ 1,036,694	Scottsdale	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	2009	Ped	CMAQ	\$ 4,845,423	\$ 7,745,321	\$ 7,303,837	\$ 441,483	Total project costs have increased from \$5,035,858 to \$7,745,321.	\$ 4,845,423
2	GLB05-107R	\$ 1,061,848	Gilbert	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	2009	Bicycle	CMAQ	\$ 1,752,094	\$ 2,441,000	\$ 2,301,863	\$ 139,137		\$ -
2	CHN11-710	\$ 1,815,326	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2009	Ped	CMAQ	\$ 269,000	\$ 540,000	\$ 540,000			\$ 269,000
2	PEO06-202C	\$ 2,062,125	Peoria	91st Ave at Olive Ave	Construct intersection project	2009	Street	CMAQ	\$ 2,485,000	\$ 3,285,000	\$ 3,285,000	\$ -	Project was programmed prior to RTP.	\$ 2,485,000
2	TMP08-602	\$ 9,737,356	Tempe	College Ave:Superstition Freeway (US60) to Apache Blvd	Construct pedestrian improvements	2009	Ped	CMAQ	\$ 1,443,605	\$ 4,235,000	\$ 3,993,605	\$ 241,395	This project was submitted past the due date of 4/20/2009.	\$ -
2	PEO08-602	\$ 31,057,484	Peoria	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	2009	Ped	CMAQ	\$ 2,445,183	\$ 3,609,240	\$ 3,609,240	\$ -		\$ 2,445,183
2	LPK08-801	n/a	Litchfield Park	Various locations	Pave unpaved alleys	2009	AQ or TDM	CMAQ	\$ 227,562	\$ 758,541	\$ 758,541	\$ -	Option 1 - Fund 100% of current costs	\$ -

Priority	Project Information							Closeout Request - Federal Funding Levels						TRC Action
Code	TIP #	Cost Effective-ness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes	Recommend Funding Level
2	MAG09-801	n/a	MAG	Regionwide	Traffic signal optimization program	2009	ITS	CMAQ	\$ 518,092	\$ 813,000	\$ 813,000	\$ -		\$ -
														\$ 17,785,689
2#	TMP04-102	\$ 648,721	Tempe	Curry Rd: Scottsdale to McClintock	Construct bicycle and pedestrian improvements	2008	Pedestrian	CMAQ	\$ 512,394	\$ 1,500,000	\$ 1,414,500	\$ 85,500	This project was submitted past the due date of 4/20/2009. This project received closeout funds in 2008 and obligated in 2008. It is requested for additional funds.	\$ -
2#	TMP04-104R	\$ 802,896	Tempe	Western Canal: Price Rd to AZ Mills Mall	Construct Multi-use Path	2008	Pedestrian	CMAQ	\$ 5,608,500	\$ 9,500,000	\$ 8,958,500	\$ 541,500	This project was submitted past the due date of 4/20/2009. This project obligated in 2008. It is requesting additional funds	\$ -
2#	TMP07-312	\$ 3,309,156	Tempe	West Dam: South Bank to North Bank	Construct Multi-use Path	2008	Pedestrian	CMAQ	\$ 4,379,500	\$ 6,500,000	\$ 6,129,500	\$ 370,500	This project was submitted past the due date of 4/20/2009. This project obligated in 2008. It is requesting additional funds	\$ -
2#	AVN08-811	n/a	Avondale	Avondale City Hall	Develop a strategic plan for the Avondale Traffic Management System and design operations center.	2008	ITS	CMAQ	\$ 146,439	\$ 488,130	\$ 488,130		This project obligated in 2008. It is requesting additional funds	\$ 146,439
														\$ 146,439
3*	NEW	\$ 889	Buckeye	Various Locations	Design Pave dirt shoulders	2009	AQ or TDM	CMAQ	\$ 56,000	\$ 56,000	\$ 56,000	\$ -	Buckeye is requesting that \$42,350 (CMAQ) from the deleted BKY07-703 project be utilized for this project, with an additional \$13,650. Design for a 2010 Construction Project.	\$ 56,000
3*	New	\$ 113,965	Surprise	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design a multi-use path	2011	Ped	CMAQ	\$ 175,000	\$ 175,000	\$ 175,000	\$ -	Surprise is requesting that \$175,000 (CMAQ) from two deleted Surprise projects (totalling \$841,208) be utilized for this project. Design is for a 2012 Construction Project.	\$ -
3*	New	\$ 1,590,995	Surprise	Bell Rd: 141st Ave to Loop 303	Design sidewalks	2012	Ped	CMAQ	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	Surprise is requesting that \$125,000 (CMAQ) from two deleted Surprise projects (totalling \$841,208) be utilized for this project. Design is for a 2012 Construction Project.	\$ -
														\$ 56,000
3	New	\$ 3,786	Glendale	Maryland Avenue from 67 th Ave. to 69 th Ave. and 79 th Ave. to 83 rd Ave	Design project to widen roadway for a bikelane (67 th to 69 th Ave.) and a pave multi-use pathway connection to existing pathway in Discovery Park (79 th to 83 rd Ave.	new	Bicycle	CMAQ	\$ 100,000	\$ 100,000	\$ 100,000		New Design project for a STP-TEA construction project.	\$ 100,000

Priority	Project Information							Closeout Request - Federal Funding Levels					TRC Action	
Code	TIP #	Cost Effective-ness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes	Recommend Funding Level
3	New	\$ 4,683	Glendale	Glendale TMC	Purchase a replacement traffic signal system to allow for remote control of the City's signalized intersections.	new	ITS	CMAQ	\$ 224,000	\$ 320,000	\$ 224,000	\$ 96,000		\$ 224,000
3	New	\$ 13,108	Glendale	Glendale TMC	Develop an ITS Strategic Plan document in line with regional ITS planning efforts	new	ITS	CMAQ	\$ 300,000	\$ 300,000	\$ 300,000	\$ -		\$ 300,000
3	NEW	\$ 13,808	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009	Transit	CMAQ	\$ 162,836	\$ 162,836	\$ 162,836		New Project	\$ 162,836
3	NEW	\$ 13,808	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009	Transit	CMAQ	\$ 473,060	\$ 473,060	\$ 473,060		New Project	\$ 473,060
3	NEW	\$ 18,244	Chandler	Chandler Blvd/Alma School	Environmental Assessment During the Design Phase	2009	Street	CMAQ	\$ 45,000	\$ 64,300	\$ 45,000	\$ 19,300	These are ALCP projects and would follow the ALCP policies and procedures and be funded at the 70/30 split and be related to the ALCP reimbursement budget.	\$ -
3	NEW	\$ 20,055	Chandler	Ray Rd at Alma School	Environmental Assessment During the Design Phase	2009	Street	CMAQ	\$ 45,000	\$ 64,300	\$ 45,000	\$ 19,300	These are ALCP projects and would follow the ALCP policies and procedures and be funded at the 70/30 split and be related to the ALCP reimbursement budget.	\$ -
3	New	\$ 23,640	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Expand METRO light rail hours of service from 11:00pm on Friday and Saturday evenings to 2:00am on Saturday and Sunday mornings.	2009	Transit	CMAQ	\$ 600,000	\$ 600,000	\$ 600,000			\$ 300,000
3	VMT09-806T	\$ 64,341	Valley Metro	Regionwide	Purchase vanpool vans - 25 replace	2009	Transit	CMAQ	\$ 819,550	\$ 819,550	\$ 819,550		Replace regional funds with federal funds for the purchase 25 vanpool vans for expansion.	\$ -
3	New	\$ 72,150	Glendale	Grand Canal in West Glendale from L101 to New River	Design a 1.5-mile multi-use pathway	new	Ped	CMAQ	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	New Design project for a STP-TEA construction project.	\$ 250,000
3	NEW	\$ 106,544	Valley Metro	Regionwide	Purchase Bus - 14 replace	2009	Transit	CMAQ	\$ 8,487,000	\$ 9,000,000	\$ 8,487,000	\$ 513,000	Purchase 14 buses (10 articulated 60' buses and 4 standard 40' buses to replace 1997 diesel buses currently being used for express service from the east valley. B	\$ -
3	New	\$ 133,330	Peoria	New River Trail: Northern Avenue to Olive Avenue	Construct Multi-use Path	new	Bicycle	CMAQ	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	Originally a part of TEA-PEO-0(004) and CM-PEO-0(003)A Loop 101 Trail Peoria to Grand and New River Trail Northern to Peoria. Project was redefined but the plans are complete and ready for construction.	\$ -

Priority	Project Information							Closeout Request - Federal Funding Levels						TRC Action
	Code	TIP #	Cost Effective-ness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes
3	New	\$ 189,123	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems	new	Transit	CMAQ	\$ 800,000	\$ 800,000	\$ 800,000			\$ 300,000
3	New	\$ 324,033	Maricopa County	MCDOT Traffic Management Center Video Wall Replacement	Replacement of the MCDOT TMC video wall including design, equipment, installation, support structure, and support costs	new	ITS	CMAQ	\$ 220,000	\$ 220,000	\$ 220,000	\$ -		\$ -
3	New	\$ 591,009	VM Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Safety & Security components: wireless broadband for the light rail vehicles to allow for CCTV signals to be transmitted to police vehicles	2009	Transit	CMAQ	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ -
3	New	\$ 709,211	VM Rail	Central Phoenix / East Valley: Sycamore / Main Street Park-and-Ride	Construction of shade canopies for existing park-and-ride spaces	new	Transit	CMAQ	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			\$ -
3	New	\$ 736,440	Glendale	Glendale TMC	Purchase replacement video wall and control equipment	new	ITS	CMAQ	\$ 500,000	\$ 500,000	\$ 500,000	\$ -		\$ 500,000
3	New	\$ 862,505	Scottsdale	Arizona Canal: Caparral Rd to Indian Bend Rd	Design for multi-use path funded in 2012 and 2013	new	Ped	CMAQ	\$ 430,000	\$ 450,000	\$ 430,000	\$ 20,000	Request is to advance design for two connected multi-use path segments that have CMAQ construction funds.	\$ -
3	New	\$ 1,033,181	Maricopa County	CCTV Camera Deployment - 11 Locations	Installation of 11 CCTV cameras at existing MCDOT signals to increase traffic surveillance coverage of key MCDOT arterial corridors.	new	ITS	CMAQ	\$ 225,000	\$ 225,000	\$ 225,000	\$ -		\$ -
3	New	n/a	Glendale	I-10/79 th Avenue to Loop 101/Glendale Avenue	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101	new	Transit	CMAQ	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000
3	NEW	n/a	Chandler	Gilbert: Queen Creek to Hunt Hwy	Environmental Assessment During the Design Phase	2009	Street	STP-MAG	\$ 140,000	\$ 200,000	\$ 140,000	\$ 60,000	These are ALCP projects and would have to follow the ALCP policies and procedures and be funded at the 70/30 split and be related to the ALCP reimbursement budget.	\$ -
3	NEW	n/a	Chandler	McQueen: Queen Creek to Riggs	Environmental Assessment During the Design Phase	2009	Street	STP-MAG	\$ 126,000	\$ 180,000	\$ 126,000	\$ 54,000	STP-MAG fund request.	\$ -

Priority	Project Information							Closeout Request - Federal Funding Levels					TRC Action	
Code	TIP #	Cost Effective-ness (\$/metric ton)	Agency	Location	Project Description	Year	Mode	Type of New Funds	New Additional Fed Funds	New Total	New Federal amount (total)	New Local	Notes	Recommend Funding Level
3	NEW	n/a	Chandler	Ocotillo: Arizona Ave to McQueen	Environmental Assessment During the Design Phase	2009	Street	STP-MAG	\$ 38,500	\$ 55,000	\$ 38,500	\$ 16,500	STP-MAG fund request.	\$ -
3	NEW	n/a	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches	2009	Street/Bridge	STP-MAG	\$ 1,046,000	\$ 1,260,000	\$ 1,046,000	\$ 214,000	STP-MAG fund request.	\$ 1,046,000
3	NEW	n/a	Queen Creek	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2009	Street	STP-MAG	\$ 3,000,000	\$ 9,000,000	\$ 3,000,000	\$ 6,000,000	STP-MAG fund request.	\$ 2,000,000
3	NEW	n/a	Scottsdale	Pima Rd - Pinnacle Peak to Stagecoach	Pre-design and environmental clearance	2009	Street	STP-MAG	\$ 1,400,000	\$ 2,000,000	\$ 1,400,000	\$ 600,000	STP-MAG fund request.	\$ -
													\$ 6,655,896	
3A	TMP09-704	\$ 104,274	Tempe	Crosscut Canal from Papago Park to Mouer Park - Tempe	Design and construct multi-use path (phase II)	2009	Ped	CMAQ	\$ 1,221,235	\$ 2,100,000	\$ 1,971,235	\$ 200,000	This project was submitted past the due date of 4/20/2009. Requesting new CMAQ funds to a TEA funded project. \$750,000 of TEA-ARRA funds are programmed on the project.	\$ -
3A	SCT09-703	\$ 151,683	Scottsdale	Cross cut Canal - Thomas Rd to Indian School Rd	Construct new multi-use path and pedestrian/bicycle bridge	2009	Bicycle	CMAQ	\$ 862,333	\$ 1,731,000	\$ 1,632,333	\$ 98,667	Requesting new CMAQ funds to a TEA funded project. \$750,000 of TEA-ARRA funds are programmed on the project.	\$ -
													\$ -	
TOTAL RECOMMENDED AMOUNT FOR FFY 2009 CLOSEOUT													\$ 28,800,000	
CONTINGENCY LIST														
2	MMA09-610	\$ 13,110	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009	Bicycle	CMAQ	\$ 932,500	\$ 1,440,000	\$ 1,440,000	\$ -		\$ 30,632
2*	PHX07-740	\$ 3,910	Phoenix	Various Locations	Pave dirt roads	2009	AQ or TDM	CMAQ	\$ 2,628,954	\$ 5,257,908	\$ 5,257,908	\$ -	Phoenix is requesting that \$800,000 (CMAQ) from the deleted PHX07-308 project be utilized for this project.	\$ 56,000
													\$ 86,632	



Fort McDowell Yavapai Nation

Community & Economic Development Division

P.O. Box 17779, Fountain Hills, AZ 85269 Phone (480) 789-7741 Fax (480) 789-7798

April 20, 2009

Ms. Eileen O. Yazzie
Transportation Programming Manager
Maricopa Association of Governments
302 North First Avenue, Suite 300
Phoenix, Arizona 85003

Re: Deferral Justification for FTM09-903C: Fort McDowell Communitywide

Dear Ms. Yazzie:

The Fort McDowell Yavapai Nation (Nation) has been awarded Congestion Mitigation and Air Quality Improvement Program funds (CMAQ) for paving a series of dirt roads within our boundaries. It is our understanding that this is the first time that such an award of CMAQ funds has been made for this type of project. The Nation has worked diligently but we are not currently in a position to request obligation of the construction funds and we therefore request to defer those construction funds until FY 2010.

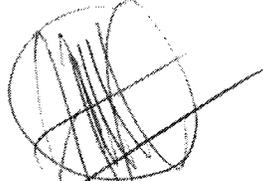
The Nation originally requested funds to pave up to 19.2 miles of dirt roads and requested an appropriate amount. The funds originally awarded were substantially less, \$775,000, and were actually programmed in FY 2007. Following several meetings between the Nation, FHWA ADOT, MAG and the BIA, it was decided that the best way to utilize the funds was to work with ADOT to obligate the funds by using the normal Local Governments Process. The Nation decided to split the project into a combined pre-design and design phase and then pursue the construction phase in a later year. As a result, the Nation requested federal authorization of the design phase of the project in late 2007 and the construction phase was deferred to FY 2008.

Shortly afterwards, we realized that development of the necessary Intergovernmental Agreement would take several months to finalize and it wasn't until the end of FY 2008 that we were able to hire a design consultant team, so the construction phase was deferred once more. We are happy to report that the design process is now well underway and the first draft of the Design Concept Report is nearing completion. The result of this process is that we expect the design to be completed by early 2010 and ready to go to bid in mid to late 2010. We accordingly request that the construction funds be deferred to FY 2010, which will be the third, and final, deferral.

Since starting the federally funded process on this project, the Nation has since been awarded further federal funds for paving dirt roads in FY 2010 (\$700,000). It is our intention to increase the current design contract by \$100,000 by modifying the federal project agreement and finalize the design of the roadways that will be funded with BOTH the remaining FY 2009 deferred funds AND the currently available FY 2010 funds.

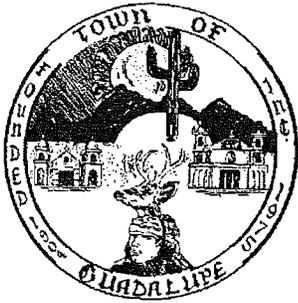
As a result, we are only requesting to defer \$375,000, instead of the \$475,000 that is currently programmed. The attached table shows the details of what we expect to occur and we will be happy to respond to any questions that you may have.

Sincerely,

A handwritten signature in black ink, appearing to be "Alfonso Rodriguez", written over a circular stamp or seal.

Alfonso Rodriguez, Director
Community and Economic Development Department
Fort McDowell Yavapai Nation

cc: Erika McCalvin, Planning Manager
Paul Ward, Olsson Associates



Town of Guadalupe

9241 South Avenida Del Yaqui ♦ Guadalupe, Arizona ♦ 85283-2598 ♦ Phone: (480) 730-3080

April 20, 2009

Maricopa Association of Governments ("MAG")
302 N. 1st Avenue, Suite 300
Phoenix, Arizona 85003

RE: Justification Letter for Deferring Projects GDL04-201 & GDL05-202

Dear Ms. Yazzie:

The Town of Guadalupe respectfully requests the deferment of the following two projects:

1. Emergency Signal Device at Fire Station – TIP# GDL04-201 – Federal Funds = \$47,000 – Total Cost = \$50,000 – Original Year Programmed for = 2008 – Deferred 5 Times to Date
2. Guadalupe Rd: Highline Canal to Calle Bella Vista – TIP# GDL05-202 – Federal Funds = \$500,000 – Total Cost = \$840,000 – Original Year Programmed for = 2008 – Deferred 5 Times to Date

Both of these projects are currently at the early stages of the ADOT – Local Government process

The reason for the request to defer these two projects is due to the significant amount of turnover the Town of Guadalupe has experienced over the past few years and the lack of complete transfer of information from outgoing to the incoming staff.

The Town of Guadalupe is totally committed to completing these two projects through the ADOT – Local Government process. We will achieve this due to the following reasons:

1. The Town now has on staff very proactive employees at key positions whom will ensure that these projects move forward quickly and are completed on time.
2. The Town has recently hired a new Town Engineer that is tasked with providing whatever assistance the Town will require to complete these projects on schedule.
3. The Mayor and Council members are aware of the current situation and are in full support of the staff and Town Engineer completing these projects.

Please be assured that the Town will do everything in its power to see that these projects are brought to a successful completion in the timeline required.

Sincerely,

Rosemary Arellano
Town Manager

Social Services - 730-3093 ♦ Senior Center - 730-3092 ♦ Public Works - 730-3095 ♦ Fax - 505-5368

1-800-367-8939 (TDD)



Transportation Department

7447 E. Indian School Rd., Suite 205
Scottsdale, AZ 85251

PHONE 480-312-7696
FAX 480-312-4000

May 27, 2009

Eileen Yazzie
Maricopa Association of Governments (MAG)
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003

RE: Deferral of Project SCT07-606

Dear Ms. *Eileen* Yazzie:

The City of Scottsdale requests deferral of project SCT07-606.

This project involves installing vertical curb and gutter to prevent traffic from driving along the seventeen foot unpaved shoulders along Dynamite Boulevard from Pima Road to Alma School Road for air quality improvement. The current estimated project budget is \$1,000,000 with \$500,000 Federal funding (CMAQ).

The project is not underway at this time. As the City of Scottsdale is now self-certified for administration of Federal highway projects, Scottsdale will review and coordinate this project through the FHWA and ADOT processes.

SCT07-606 was originally programmed in FY 2007 and was deferred to FY 2008 through the Amendments and Administrative Modification to the MAG FY 08-12 TIP, approved at MAG Regional Council October 24, 2007.

The request for deferral is necessary because this project was originally intended to use a local match of \$500,000 and the City is unable to obligate this match in the current fiscal year. The original intention was to use HURF funds for this match and with declining revenues and the current economic climate the funds are not available.

Please be assured that the City of Scottsdale will do everything in its power to see that this project is brought to a successful completion in the new timeline.

Sincerely,

A handwritten signature in black ink that reads "Mary O'Connor".

Mary O'Connor
Transportation General Manager
City of Scottsdale





June 4, 2009

TO: Members of the MAG Regional Council

FROM: Councilwoman Peggy Neely, Phoenix, Chair

SUBJECT: SOLICITATION OF NOMINATIONS FOR POSITIONS OF CHAIR AND VICE CHAIR OF THE TRANSPORTATION POLICY COMMITTEE

On June 25, 2008, the Regional Council appointed the members and officers of the Transportation Policy Committee (TPC). According to the composition of the TPC that was approved by the Regional Council, the TPC is chaired by an elected official and appointed by the Regional Council and the members and officers serve a two-year term. Mayor Steve Berman from the Town of Gilbert was elected Chair of the TPC and Mayor Marie Lopez Rogers was elected Vice Chair. Due to the recent elections, a vacancy has occurred in the chair position. Due to this vacancy, A Chair and potentially a Vice Chair need to be appointed by the Regional Council.

How chair and vice chair positions are filled on MAG committees has been under consideration by the MAG Process Review Task Force. The Task Force has discussed having one-year terms for all MAG committee chairs and having the vice chairs ascend to the position of chair for the committees. The procedures from the MAG Process Review Task Force when finished by the Task Force will be recommended to the Regional Council for approval.

Due to the departure of the Chair, the position (s) of Chair and potentially Vice Chair will be considered at the June 24, 2009 Regional Council meeting.

If you have any questions, please contact me at (602) 262-7445 or Dennis Smith at the MAG office.



302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490

May 27, 2009

TO: Members of the MAG Regional Council

FROM: Mayor James M. Cavanaugh, Goodyear, Chair
2009 MAG Regional Council Nominating Committee

SUBJECT: MAG REGIONAL COUNCIL NOMINATING COMMITTEE REPORT

It has been my pleasure to serve as the Chair of the 2009 MAG Regional Council Nominating Committee. The Committee was appointed by MAG Regional Council Chair Peggy Neely at the April 27, 2009, Regional Council meeting. The Nominating Committee, according to the MAG Nomination Process, consists of five members. The other members of the Nominating Committee include Councilmember Dick Esser, Town of Cave Creek; Mayor Boyd Dunn, City of Chandler; President Diane Enos, Salt River Pima-Maricopa Indian Community; and Mayor Lyn Truitt, City of Surprise.

On May 27, 2009, the Nominating Committee met and made recommendations for the positions of Chair, Vice Chair, Treasurer, and three At-Large Members for the coming year (2009-2010). According to the Nomination Process, the past Chair also serves on the Executive Committee. The election will be held at the June 24, 2009, Regional Council meeting. The slate recommended by the Nominating Committee is noted below:

Chair	Councilmember Peggy Neely, Phoenix
Vice Chair	Mayor Thomas Schoaf, Litchfield Park
Treasurer	Mayor Hugh Hallman, Tempe
At-Large Member	Mayor Marie Lopez Rogers, Avondale
At-Large Member	Mayor Scott Smith, Mesa
At-Large Member	Mayor W. J. "Jim" Lane, Scottsdale
Past Chair	Mayor James Cavanaugh, Goodyear

Again, it was my pleasure to serve as the Chair of the 2009 Nominating Committee. Please contact me at (623) 882-7776 if you have any questions about the Nominating Committee report.