

March 3, 2010

TO: Members of the MAG Transit Committee

FROM: Debbie Cotton, City of Phoenix, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, March 11, 2010, 1:30 p.m.
MAG Office, Suite 200, Saguaro Room
302 North 1st Avenue, Phoenix

A meeting of the MAG Transit Committee will be held at the time and place noted above. Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage. Committee members or their proxies may attend in person, via videoconference or by telephone conference call. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Marc Pearsall or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on June 26, 1996, all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership or twelve people for the MAG Transit Committee. If the Transit Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Kevin Wallace at (602) 254-6300 if you have any questions or need additional information.

TENTATIVE AGENDA

1. Call to Order

2. Approval of Draft February 11, 2010 Minutes

3. Call to the Audience

An opportunity will be provided to members of the public to address the Transit Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transit Committee requests an exception to this limit.

4. Transit Program Manager's Report

The MAG Transit Program Manager will review recent transit planning activities and upcoming agenda items for other MAG committees.

5. Programming 2009 and 2010 for the FY 2008-2012 MAG Transportation Improvement Program (TIP), and the Transit Component of the Draft 2011-2015 MAG TIP

The MAG Transit Committee is tasked with programming federal transit funds for the MAG region. There are currently unprogrammed federal 5307 and 5309 balances in 2009 and 2010 in the FY 2008 - 2012 MAG TIP. The Transit Committee needs to approve changes, modifications, and amendments to the FY 2008-2012 MAG TIP for projects in 2009 and 2010.

The development of the DRAFT FY 2011 - 2015 TIP has been underway since summer 2009. MAG has worked with the results of the American Recovery and Reinvestment Act (ARRA) program of projects, the Transit Life Cycle Program (TLCP) priorities, the transit

COMMITTEE ACTION REQUESTED

2. Approve Draft minutes of the February 11, 2010 meeting.

3. For information and discussion.

4. For information and discussion.

5. 1) Recommend approval to amend the FY 2008-2012 MAG TIP for projects to be funded with 5307 and 5309 federal funds in 2009 and 2010 and; 2) Recommend approval for the transit listing of projects for inclusion in the Draft FY 2011-2015 MAG TIP.

projects in the current 2008-2012 MAG TIP, and the current transit programming guidance to develop a listing of Transit projects for 2009-2015. Please see Attachment One for additional information.

6. Update on METRO High Capacity Transit Project Planning Activities

Valley Metro Rail (METRO) manages project planning activities related to the 57-mile high capacity transit system identified in the MAG Regional Transportation Plan. METRO staff will update the Transit Committee on current work activities, including recent modifications to the high capacity transit component of the Transit Life Cycle Program (TLCP).

7. Commuter Rail Planning Update

Since 2006, MAG has been engaged in a series of studies to evaluate the feasibility of implementing commuter rail services. The current studies include a Grand Avenue Corridor Development Plan, a Yuma West Commuter Rail Corridor Development Plan, and a regional Commuter Rail System Study. Staff will update the Transit Committee on the status of the three studies. It is anticipated that the three studies will be brought to the Transit Committee in April for review and acceptance.

8. Request for Future Agenda Items

Topics or issues of interest that the Transit Committee would like to have considered for discussion at a future meeting will be requested.

9. Next Meeting Date

The next regular Transit Committee meeting will be scheduled Thursday, April 8, 2010 at 1:30 p.m. in the MAG Office, Saguaro Room.

6. For information and discussion.

7. For information and discussion.

8. For information and discussion.

9. For information.

DRAFT MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSIT COMMITTEE

February 11, 2010

Maricopa Association of Governments Office
302 North First Avenue, Suite 200, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Phoenix: Debbie Cotton, Chair
ADOT: Mike Normand
Avondale: Rogene Hill
Buckeye: Andrea Marquez
Chandler: RJ Zeder
El Mirage: Pat Dennis
Gilbert: Michelle Gramley for Tami Ryall
Glendale: Cathy Colbath
Goodyear: Cato Esquivel
Maricopa County: Mitch Wagner
Mesa: Mike James

Paradise Valley: William Mead
Peoria: Maher Hazine
*Queen Creek: Wendy Kaserman
Scottsdale: Theresa Huish
#Surprise: Michael Celaya
Tempe: Robert Yabes for Jyme Sue McLaren
#Tolleson: Chris Hagen
Valley Metro Rail: Wulf Grote
Regional Public Transportation Authority:
Carol Ketcherside

EX-OFFICIO MEMBERS ATTENDING

* Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by Audioconference

OTHERS PRESENT

Kevin Wallace, MAG
Alice Chen, MAG
Patty Camacho, MAG
DeDe Gaisthea, MAG
Sarath Joshua, MAG
Marc Pearsall, MAG
Steve Tate, MAG

Kristen Sexton, Avondale
John Bolten, Glendale
Jenna Goad, Glendale
Jeff Martin, Mesa
Jorie Bresnahan, Phoenix
Ken Kessler, Phoenix
Tom Remes, Phoenix
Bob Antila, RPTA
Scott Miller, HDR
Lauren Neu, Strand Associates

1. Call to Order

The meeting was called to order at 1:32p.m. by Chair Debbie Cotton of the City of Phoenix. Chair Cotton welcomed everyone in attendance and announced that a Quorum was present.

Chair Cotton introduced two members of the Transit Committee who were participating remotely for this meeting, Committee members Chris Hagen (Tolleson) and Michael Celaya (Surprise), via teleconference.

Chair Cotton also invited members in attendance to introduce themselves if this was their first Transit Committee meeting.

Chair Cotton asked if there were any public comment cards and if there were any members of the public who would like to comment. Chair Cotton stated that she had not received any request to speak cards from the audience and proceeded to the next item on the agenda.

2. Approval of Draft January 14, 2010 Minutes

Chair Cotton asked if there were any comments, changes or corrections to the meeting minutes. Hearing none, Chair Cotton called for a motion to approve the draft minutes from January 14.

Mr. Wulf Grote moved to approve the draft January 14, 2010 meeting minutes as written. Mr. Robert Yabes seconded and the motion passed unanimously. The Draft January 14, 2010 meeting minutes were approved as written.

Chair Cotton stated that there were no additional comments and proceeded to the next item on the agenda.

3. Call to the Audience

There being no 'request to speak' cards from the audience, Chair Cotton proceeded to the next item on the agenda.

4. Transit Program Manager's Report

There was no Transit Program Manager's Report for this month. Chair Cotton proceeded to the next item on the agenda.

5. Programming 2009 and 2010 for the FY 2008-2012 MAG Transportation Improvement Program (TIP), and the Transit Component of the Draft 2011-2015 MAG TIP.

Chair Cotton introduced Mr. Wallace, MAG Transit Program Manager, for this agenda item.

Mr. Wallace explained that he was presenting this item on behalf of Ms. Eileen Yazzie, who was out on maternity leave with her new son. Mr. Wallace mentioned that this item was on the agenda for information, discussion and possible action.

Mr. Wallace provided an overview of recent activities and guidelines for the Program of Projects. Some of the guidelines include programming projects for the TLCP update for the bus program, utilizing existing funding guidelines and programming all of the available 5307 and 5309 funds for fixed guideway modernization for 2009 and 2010.

Mr. Wallace mentioned a point of discussion that MAG staff is proposing increasing the 5307 funding for Preventative Maintenance, which MAG believes would assist local operators with their budget cuts. Mr. Wallace also explained that need to develop and evaluation process for currently unprogrammed funds, with an option for allocating more funds for preventative maintenance in future TIP allocations. Mr. Wallace specified that Preventative Maintenance/Associated Capital Maintenance is indeed included in the current TIP along with their items, but earlier decisions had been previously frozen at current funding levels. He gave a brief overview of the federal funding guidelines process in the MAG region and directed the Committee members to their packets. It included a list of project listing for unprogrammed fund balances. These were divided among two TIPs that require action, the 2008-2012 TIP and the 2011-2015 TIP. 5307 and 5309 projects are identified within these lists. Explanation followed.

Chair Cotton requested that Mr. Wallace define 'Preventative Maintenance' for the Committee members.

Mr. Wallace responded that 'Preventative Maintenance' by FTA guidelines is funding that includes routine maintenance activities on inventory such as fleet and facilities. MAG is working to get a working list that includes the sum annual total for the MAG region for bus transit maintenance, which is estimated in the \$35,000,000 annually. Rail is an eligible mode for 'Preventative Maintenance' under FTA auspices, so in future years this mode will be included for its own share of PM under the MAG region requests. Discussion followed.

Mr. Wallace referred to current action items required of the MAG Transit Committee. Action 1 was the 2009-2010 Programming Options (2008-2012 MAG TIP) and Action 2 was the Draft FY 2011-2015. Both of these items will need action by the Transit Committee by March so that they can move forward through the MAG Committee Process.

Ms. Alice Chen was invited to give a brief update for the Modifications to the TIP. A majority of modifications came from the attachment, Section 5309, 'Fixed-Guideway Modernization' for year 2009. Discussion followed.

Ms. Carol Ketcherside requested clarification on the item. She asked if the change pertained only to express buses, and not BRT. Ms. Chen concurred that these were express buses only.

Mr. RJ Zeder asked for clarification on the relationship between the TLCP and the TIP in lieu of the recent budget changes. In referring to the PowerPoint presentation chart, Mr. Wallace followed with a explanation overview on each program and the process of how each is managed and funded.

Mr. Grote offered further detail, clarification and history of the programs for the Committee.

Mr. Mike James inquired on the purpose of the Transit Committee's role in allocating funds for these two action items, specifically if the Committee was charged with creating a funding formula. Mr. Wallace replied that there is an existing funding formula that is already in place that will be used in allocating funds to the two TIP items.

Ms. Rogene Hill inquired as to light rail's share of the 5307 funding source. Mr. Grote responded that the FTA's current formula is not clear, but that it was assumed that the formula funds would increase for rail.

Ms. Ketcherside requested that 5307 be used for a timely Origin & Destination Survey study. Mr. Grote replied that a \$600,000 expenditure to ensure a viable Origin & Destination Survey that will benefit both bus and rail on a regional level, is an eligible use of 5307 funds. A brief discussion followed regarding the action items before the Committee and if the O&D is a proper use of 5307 funds for FY2010. The Committee as a whole concurred that this was a prudent use of 5307 funds considering its overall positive impact on the region's transit.

Mr. Wallace replied that in light of the array of questions, comments and concerns regarding the action items' content, that it is recommended that both action items be deferred until the March meeting in order to allow MAG staff to confer with Committee members for their input.

Chair Cotton stated that there will be no action. This item will be deferred until the March 11 meeting for action by the Transit Committee. Chair Cotton asked that comments and further changes should be submitted to MAG staff by Friday February 19th.

Chair Cotton stated that there were no additional comments and moved onto the next item on the agenda.

6. Federal Economic Stimulus Legislation

Chair Cotton introduced Ms. Alice Chen, MAG Transportation Planner, for this agenda item.

Ms. Chen explained that this item was on the agenda for information, discussion and possible action and gave a brief overview of the ARRA proposed House Bill legislation that was proposed by the House of Representatives in December 2009. H.R. 2847 identifies \$75 billion to fund a variety of programmatic areas in a bill similar to ARRA. Projects to be under contract within a 90-day period Allocates \$6.15 billion to transit which is approximately \$750 million less than ARRA.

Ms. Chen offered further details regarding the new proposed legislation. The potential for a second round of stimulus funding had been on the agenda for information and discussion during MAG committee meetings. The time line and the certainty of the bill passing was still unknown, but it was anticipated that if a bill does pass, it will have similar or shorter spending provision deadlines than that of the original ARRA program. Unlike the original 90-day obligation period, the spending provision requires projects to be under contract within a 90-day period. The legislation in its current form allocates \$6.15 billion to transit which is approximately \$750 million less than the ARRA.

Ms. Chen further explained that in anticipation that a second round of stimulus legislation will be passed and given the need for operating and preventative maintenance assistance regionwide, staff is recommending that funds that are required to be under contract within 90-days be allocated towards preventative maintenance, ADA operations, and ADA preventative maintenance by applying the principles outlined by RPTA for project savings from ARRA I funds. For the balance of funds the MAG Transit Committee will be tasked with recommending projects and priorities at a future date.

Ms. Chen added that MAG is endorsing the RPTA Allocation Methodology for Operating Assistance. This methodology would include: 1) Operating assistance for bus and rail (10%) with a split using operating costs (approximately 87% bus / 13% rail); 2) Operating assistance for bus, allocated based on revenue miles of service provided within urbanized area; 3) Operating assistance for light rail, allocated based on track miles of service provided within urbanized area, and 4) ADA Assistance (10%), allocated based on ADA trips provided within urbanized area.

Mr. Yabes inquired if 8715 funding is only permitted for operating assistance only, or was it also available for preventative maintenance as well.

Ms. Chen replied that the funds are available for both.

Ms. Ketcherside asked if the action item related to operations could be amended to read 'up to the maximum allowable' under federal law, instead of the 10% cap. General discussion and comments from the Committee members followed.

Requested Action Item: MAG recommends that Transit Committee accept that funds that are required to be under contract within ninety days be allocated towards operations (up to maximum allowable), ADA operations and ADA preventative maintenance (10%), and preventative maintenance by applying the principles outlined by RPTA for project savings from ARRA I funds; and amend the FY 2008- 2012 MAG TIP as appropriate.

Chair Cotton asked if there were any comments. Hearing none, Chair Cotton called for a motion.

Ms. Pat Dennis moved to accept the motion with amendment 'up to the maximum allowable funds'. Mr. Grote seconded and the motion passed unanimously.

Chair Cotton stated that there were no additional comments and moved onto the next item on the agenda.

7. Regional Transit Framework Study

Mr. Wallace explained that this item was on the agenda last month for information and discussion, but is on this month's agenda for action.

Mr. Wallace gave a brief update on the Regional Transit Framework Study (RTFS) to the Committee. In cooperation with MAG member agencies, the Regional Public Transportation Authority, (RPTA) and Valley Metro Rail (METRO), MAG has developed a Regional Transit Framework to identify regional transit needs beyond the current Regional Transportation Plan (RTP). The framework provides decision-makers with a comprehensive perspective on the costs, schedules, trade-offs, impacts, and policy implications of three distinct transit investment scenarios for year 2030. In addition, the framework defines more conceptual transit needs for year 2050. The Transit Committee received a briefing on the draft Framework at the January 2010 meeting. Copies of the draft document and executive summary were distributed in the January meeting packet. The study documents were also available on the following website: www.bqaz.org.

Mr. Wallace noted that while significant progress has been made in recent years to develop transit in our region, most of our peers are investing more than us in their regional transit systems. Public interest in transit is high in the MAG region as is significant agency interest in additional work to strengthen the land use/transit connection. The Study recommends that more work needs to be done for performance/market based planning, and the Peer Region Review Panel observed that the MAG region is more a collection of routes versus a true regional transit system. Another recommendation is that alternative land use scenarios/Transit Oriented Development needs to be seriously addressed from a regional policy perspective.

Mr. Wallace detailed the three levels of regional transit service were studied within the RTFS; I-Basic Mobility (lowest level); II-Enhanced Mobility (moderate) and III-Transit Choice (Higher). Scenarios II & III included additional funding for local transit service investments such as circulators or for local bus routes.

Mr Wallace stated that the MAG Transportation Policy Committee and would give the Transit Committee direction study implementation while the Transit Committee would focus on technical issues.

Chair Cotton asked if there were any comments.

Ms. Dennis inquired as to further explanation on the MAG Region's investment per capita (\$71) in comparison to other regions, and what value would it give the Region. Mr. Wallace gave further detail on the funding scenarios. Discussion and comment followed.

Ms. Hill commented that as per constant discussions with MAG staff, the region needs to ensure that there is an accurate correlation between projections and realities of land use, population, etc. This report's data was in no way final and would need constant refinement and inclusion into the report, which MAG would work to update in the coming years.

Chair Cotton asked if there were any comments. Hearing none, Chair Cotton called for a motion.

Requested Action Item: MAG recommends that Transit Committee accept the findings of the Regional Transit Framework as the public transportation framework for the MAG region; accept the Illustrative Transit Corridors map for inclusion as unfunded regional transit, illustrative corridors in the Regional Transportation Plan and recommend future planning actions identified in the study for consideration through the MAG Unified Planning Work Program (UPWP) process.

Mr. Zeder moved to accept the motion action item as proposed..
Mr. James seconded and the motion passed unanimously.

Chair Cotton stated that there were no additional comments and moved onto the next item on the agenda.

8. Request for Future Agenda Items

Chair Cotton asked if the members of the Transit Committee had any issues that they would like to see as a future agenda item.

Hearing none, Chair Cotton moved onto the next item on the agenda.

9. Next Meeting Date

Chair Cotton informed members in attendance that the next regular meeting of the MAG Transit Committee would be held on Thursday, March 11, 2010 at 1:30 pm in the Saguaro Room.

Chair Cotton thanked those in attendance for attending the MAG Transit Committee meeting.

There being no further business, Chair Cotton adjourned the meeting at 2:55 p.m.

ATTACHMENT ONE

Agenda Item 5

March 3, 2010

TO: MAG Transit Committee

FROM: Alice Chen, Transportation Planner

SUBJECT: Programming 2009 and 2010 for the FY 2008-2012 MAG Transportation Improvement Program (TIP), and the Transit Component of the Draft 2011-2015 MAG TIP

The MAG Transit Committee is tasked with reconciling federal transit funds in 2009 and 2010 for the current FY 2008-2012 MAG Transportation Improvement Program (TIP) and recommending approval of transit projects in the DRAFT FY 2011-2015 MAG Transportation Improvement Program (TIP). Please refer to the *DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP and Draft FY 2011 – FY 2015 MAG TIP – Transit Section Listing* tables as attached for specifics related to this memorandum.

After completing the Transit Life Cycle Program (TLCP) update and analyzing the impact on the FY 2008-2012 MAG TIP, many projects that were originally identified to use 5307 and 5309 – FGM funds that are no longer part of the TLCP and the MAG TIP. The main reasons behind these changes are due to: 1) deletion and deferment of bus purchases since local transit operating budget are being reduced, 2) deletion and deferment of transit centers and park-and-rides since local transit operating budgets are being reduced, and 3) a decrease in funding needs for park-and-rides and transit center due to ARRA transit funding.

These changes resulted in unprogrammed balances in the MAG FY 2008-2012 TIP. MAG has worked with the results of the American Recovery and Reinvestment Act (ARRA) program of projects, the Transit Life Cycle Program (TLCP) priorities, the transit projects in the current 2008-2012 MAG TIP, and the current transit programming guidance (Appendix A) to balance the unprogrammed funds. All capital projects adjustments recommended in the updated TLCP have identified funding sources. Appendix B shows the Capital Projects in the TLCP and the associated TIP listing numbers.

For 2009 and 2010, the 2008-2012 TIP would need to be amended to reflect new projects and funding amounts. Please refer to Table 1 *DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP* for the complete list of 2009 and 2010 transit projects funded with 5307 and 5309 – FGM funds. For FY 2011- 2015, the projects in the list would need to be included in the Draft FY 2011-2015 TIP which is still in the development process. Please refer to Table 2 *Draft FY 2011 – FY 2015 MAG TIP – Transit Section Listing* for recommended projects in the FY 2011 – 2015 MAG TIP. Light rail projects in the draft projects listing was updated by Valley Metro Rail (METRO) as part of the Transit Life Cycle Program

process. It is important to note that the Valley Metro Rail Board may identify project schedule changes prior to April 1, 2010.

The MAG Transit Committee will need to make recommendations regarding the above mentioned by the March 2010 Transit Committee meeting to meet the deadlines of the development of the 2011-2015 TIP.

This item is on the agenda for action to recommend approval to amend the FY 2008-2012 MAG TIP for projects to be funded with 5307 and 5309 federal funds in 2009 and 2010, and recommend approval for the transit listing of projects, for inclusion in the Draft FY 2011-2015 MAG TIP.

If there are any questions or more information is needed, please contact Kevin Wallace or Alice Chen at 602-254-6300.

APPENDIX A

- 1) Provide Services and Improvements Required by Law.
 - 1.1 Purchase dial-a-ride fleet for service expansion required by ADA
 - 1.2 Upgrade facilities to comply with environmental laws.

- 2) Provide Replacement Equipment and Facilities for Existing Service.
 - 2.1 Purchase replacement revenue fleet or parts.
 - 2.2 Provide essential service support.*
 - 2.3 Maintain existing operating and passenger facilities.
 - 2.4 Purchase revenue fleet to replace contractor owned vehicles.
 - 2.5 Capitalize cost of contracting for existing service.
 - 2.6 Support service costs.*

- 3) Expand Service.
 - 3.1 Purchase revenue fleet for regional service expansion.
 - 3.2 Purchase revenue fleet for local service expansion.
 - 3.3 Provide essential service support.*
 - 3.4 Construct regional park-and-rides.

- 4) Passenger Enhancements.
 - 4.1 Provide bus stop improvements.
 - 4.2 Construct transit centers.

- 5) Other Desired Support Services.
 - 5.1 Capitalize cost of contracting for service expansion.
 - 5.2 Other support purchases.

* In 2002, VMOS, which was a staff run working group that lead to the development of the formal committee Valley Metro Operations and Capital Committee (VMOCC), froze the funding for preventative maintenance/associated capital maintenance at approximately \$5.6 million. The freeze includes a small increase year-over-year for inflation of 2%, which results in programming \$6,446,073 in 2009, and \$6,574,992 in 2010 for preventative maintenance/associated capital maintenance. Preventative maintenance/associated capital maintenance is represented in the priorities above as 2.2, 2.6, and 3.3.

The reasoning behind this decision was that the VMOCC did not want the transit operators to rely on federal funds for operations, and if the region would provide all funding for preventative maintenance/associated capital maintenance, there would most likely be a small amount remaining to be programmed for other lower priorities like 3.4 – Construct regional park and rides and 4.2 – Construct transit centers.

APPENDIX B

Capital Investment	Initial Service Year	Allocation Jurisdictions	Adjustments	TIP Number	Year(s) in TIP
Park-and-Ride Facilities					
Price/202	2009	Chandler	No Adjustments – Project is complete		
Grand/Surprise	2009	Surprise	No Adjustments		
Happy Valley PNR (ARRA)	2010	Phoenix	No Adjustments	PHX08-705T	2009
Scottsdale/101 PNR (ARRA)	2010	Scottsdale	No Adjustments	SCT09-803T	2009
Country Club Dr/US 60 PNR (ARRA)	2010	Mesa	No Adjustments	MES08-810T; MES10-802T; MES10-809T; MES10-801T	2010
East Buckeye	2011	Buckeye	No Adjustments	BKY09-802T; BKY09-801T; BKY08-807T; BKY10-805T	2009 / 2010 / 2011
Glendale Grand (value transferred to Arrowhead PNR\TC)	2013	Glendale	TLCP includes assumptions for federal discretionary or other grants.	GLN11-808T; GLN11-809T; GLN10-804T; GLN09-846;	2009 / 2010 / 2011 / 2012
Loop 303 (value transferred to Arrowhead PNR\TC)	2013	Glendale	Adjustment – Reduction in value of PTF.	GLN08-817; GLN12-812TB; GLN11-809B; GLN12-812C	
Peoria Grand	2018	Peoria	Adjustment – Advanced facility 5 years	PEO10-802T; PEO12-806T	2015
Laveen/59th Ave	2016	Phoenix	No Adjustments	PHX13-909T; New	2013 / 2014 / 2015
Phoenix Desert Sky	2013	Phoenix	No Adjustments	New	2010 / 2011 / 2012
Elliot/I-10	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond 2026	-	-
Camelback/101	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond 2026	-	-
Val Vista/202	Beyond 2026	Gilbert	Adjustment – Postpone facility beyond 2026	-	-

APPENDIX B

Capital Investment	Initial Service Year	Allocation Jurisdictions	Adjustments	TIP Number	Year(s) in TIP
Transit Centers					
Central Station Rehab (ARRA)	2010	Phoenix	Adjustment – Scope of project reduced from original plan	PHX10-818T	2009
Mesa Downtown 6-bay	2016	Mesa	Adjustment – Delayed facility 5 years to 2016.	MES09-804T; MES09-805T; MES10-808T	2013 / 2014 / 2015
Peoria 4-bay	2015	Peoria	No Adjustments	PEO13-902T; PEO08-803T; New	2013 / 2014
Bell-101 6-bay (part of Arrowhead PNR\TC)	2013	Glendale	Adjustment – Advanced facility 6 years to Adjustment to value of PTF (reduced)	part of Arrowhead PNR/TC	
South Chandler (formerly Chan Mall TC)	Beyond 2026	Chandler	Adjustment – Postpone facility beyond	-	
South Tempe 4-bay	Beyond 2026	Tempe	Adjustment – Postpone facility beyond	-	-
19thAveCamelback 6-bay	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	-	-
Downtown Chandler 4-bay	Beyond 2026	Chandler	Adjustment – Postpone facility beyond	-	-
Metrocenter TC Rehab	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	-	-
Glendale/Grand 4-bay	Beyond 2026	Glendale	Adjustment – Postpone facility beyond	-	-
44th Cactus 6-bay	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	-	-
Scottsdale 4-bay	Beyond 2026	Scottsdale	Adjustment – Postpone facility beyond	-	-
College/ASU Expansion/Rehab	Beyond 2026	Tempe	Adjustment – Postpone facility beyond	-	-

APPENDIX B

Capital Investment	Initial Service Year	Allocation Jurisdictions	Adjustments	TIP Number	Year(s) in TIP
BRT ROW Improvements					
Main St	2009	Mesa	No Adjustments	VMT09-803T	2008
Arizona Ave BRT (ARRA)	2011	Chandler, Gilbert, Mesa	No Adjustments	VMT10-807	2009
Scottsdale/Rural BRT	2016	Chandler, Scottsdale, Tempe	Adjustment – Delayed facility 2 years to 2016. No Chandler and Tempe allocation.	VMT13-913T; New	2013
South Central BRT	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	VMT13-913T; New	-
Chandler Blvd BRT	Beyond 2026	Chandler, Mesa, Gilbert	Adjustment – Postpone facility beyond	-	-

Capital Investment	Initial Service Year	Allocation Jurisdictions	Adjustments	TIP Number	Year(s) in TIP
Operations & Maintenance Facilities					
Fixed Route Phoenix West	2009	Phoenix	No Adjustments – Project is complete		
Fixed Tempe Route	2009	Tempe	No Adjustments – Project is complete		
Mesa (purchase existing facility)	2008	Mesa	No Adjustments – Project is complete		
Phoenix Heavy	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	-	-
Rehab Mesa Fixed Route	Beyond 2026	Mesa	Adjustment – Postpone facility beyond	-	-
Rehab Phoenix Fixed Route South	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond	-	-
Paratransit EVDAR	Beyond 2026	Chandler, Gilbert, Mesa, Scottsdale, Tempe	Adjustment – Postpone facility beyond 2026	-	-
New Phoenix Fixed Route	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond 2026	-	-
Paratransit Phoenix	Beyond 2026	Phoenix	Adjustment – Postpone facility beyond 2026	-	-
Rural Facility	Beyond 2026	Maricopa County	Adjustment – Postpone facility beyond 2026	-	-
Vanpool	Beyond 2026	Region	Adjustment – Postpone facility beyond 2026	-	-

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN09-606T	Glendale	Regionwide	Preventive Maintenance	2009	5307	\$ 117,752	\$ -	\$ 29,438	\$ 147,190	Currently in TIP for 2009 with 5307 funding- No Change
PEO09-602T	Peoria	Regionwide	Preventive Maintenance	2009	5307	\$ 39,732	\$ -	\$ 9,933	\$ 49,665	Currently in TIP for 2009 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2009	5307	\$ 485,677	\$ -		\$ 485,677	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2009	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX09-614T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 3 replace	2009	5307	\$ 1,265,264	\$ 259,150	\$ -	\$ 1,524,414	Currently in TIP for 2009 with 5307 funding- Update from 13 to 3 bus replace
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division	2009	5307	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-611T	Phoenix	Regionwide	Preventive Maintenance	2009	5307	\$ 5,251,196	\$ -	\$ 1,312,799	\$ 6,563,995	Currently in TIP for 2009 with 5307 funding. Includes \$5.4M ARRA funds
PHX09-613T	Phoenix	Regionwide	Purchase bus: < 30 foot - 41 replace (dial-a-ride)	2009	5307	\$ 2,754,905	\$ 688,726	\$ -	\$ 3,443,631	Currently in TIP for 2009 with 5307 funding- Change from 41 to 30 bus replace
PHX09-833T	Phoenix	Regionwide	Design and construct upgrades - north expansion	2009	5307	\$ 2,373,367	\$ -	\$ 593,342	\$ 2,966,709	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-834T	Phoenix	Regionwide	Design and construct upgrades - south	2009	5307	\$ 9,033,049	\$ -	\$ 2,258,262	\$ 11,291,311	Currently in TIP for 2009 with 5307 funding- No Change
SUR09-604T	Surprise	Regionwide	Preventive Maintenance	2009	5307	\$ 5,264	\$ -	\$ 1,316	\$ 6,580	Currently in TIP for 2009 with 5307 funding- No Change
TMP09-602T	Tempe	Regionwide	Preventive Maintenance	2009	5307	\$ 93,728	\$ -	\$ 23,432	\$ 117,160	Currently in TIP for 2009 with 5307 funding- No Change
VMT13-906T	Valley Metro	Regionwide	Purchase bus: intercity - 20 replace	2009	5307	\$ 9,395,700	\$ 1,924,420	\$ -	\$ 11,320,120	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 23 to 20 bus replace

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase I)	2009	5307	\$ 2,800,000	\$ 700,000	\$ -	\$ 3,500,000	New Project Not in TIP. Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2009	5307	\$ 4,571,632	\$ 1,142,908	\$ -	\$ 5,714,540	NEW Project Not in TIP. Funding split between 2009 & 2010 Recommend Funding it with 5307 &PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT08-637T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2009	5307	\$ 2,924,487	\$ 598,991	\$ -	\$ 3,523,478	Currently in TIP for 2009 with 5307 funding- Change from 13 to 7 replace
VMT09-642T	Valley Metro	Regionwide	Preventive Maintenance	2009	5307	\$ 784,993	\$ 196,248	\$ -	\$ 981,241	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-648T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2009	5307	\$ 873,506	\$ 218,377	\$ -	\$ 1,091,883	Currently in TIP for 2009 with 5307 funding- No Change
New	Valley Metro	Regionwide	Origins and Destinations Study	2009	5307	\$ 561,000	\$ 189,000	\$ -	\$ 750,000	New Project currently unfunded? (Rarf?)
VMT09-649T	Valley Metro	Regionwide	Purchase bus: standard - 9 expand (Arizona Ave BRT)	2009	5307	\$ 3,996,450	\$ 818,550	\$ -	\$ 4,815,000	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 14 to 9 bus replace
TOTAL 5307						\$ 48,567,702	\$ 10,029,466	\$ 4,538,522	\$ 78,108,073	
APPORTIONMENT						48,567,702				
DIFFERENCE						\$ -				
AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	5307-AVN UZA	\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144	Currently in TIP for 2009 with 5307 funding- No Change
TOTAL 5307 AVN UZA						\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144	
APPORTIONMENT						\$1,004,572				
DIFFERENCE						\$ -				

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	2009	5309-FGM	\$ 1,025,800	\$ -	\$ 256,450	\$ 1,282,250	Currently in TIP for 2009 with 5309-FGM funding- No Change
MES10-805TA	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2009	5309-FGM	\$ 985,001	\$ 246,250		\$ 1,231,251	Currently in TIP for 2009 with 5309-FGM funding- Split project into 2 for 2009 & 2010
SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale)	2009	5309-FGM	\$ 1,229,874	\$ 307,468	\$ -	\$ 1,537,342	Currently in TIP for 2009 with 5309-FGM funding- No Change
NEW	Valley Metro	Regionwide	Purchase bus: intercity - 1 replace	2009	5309-FGM	\$ 564,300	\$ 115,580	\$ -	\$ 679,880	Currently in TIP for 2009 with PTF, recommend funding it with part 5309 FGM / 5307
TOTAL 5309-FGM						\$ 3,804,975	\$ 553,718	\$ 256,450	\$ 4,050,843	
APPORTIONMENT						3,804,975				
DIFFERENCE						\$ -				

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
2010										
GLN09-607T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2009 with 5307 funding- Defer. Update to 3 bus replace
GLN10-608T	Glendale	Regionwide	Preventive Maintenance	2010	5307	\$ 120,108	\$ -	\$ 30,027	\$ 150,135	Currently in TIP for 2010 with 5307 funding- No Change
New	MAG	Regionwide	Preventive Maintenance	2010	5307	\$ 3,252,349	\$ 923,275	\$ -	\$ 4,175,624	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO09-801T	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
PEO10-603T	Peoria	Regionwide	Preventive Maintenance	2010	5307	\$ 40,528	\$ -	\$ 10,132	\$ 50,660	Currently in TIP for 2010 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2010	5307	\$ 507,532	\$ -	\$ 126,883	\$ 634,415	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2010	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south	2010	5307	\$ 6,250,210	\$ -	\$ 1,562,553	\$ 7,812,763	Currently in TIP for 2010 with 5307 funding- No Change
PHX10-615T	Phoenix	Regionwide	Preventive Maintenance	2010	5307	\$ 5,356,220	\$ -	\$ 1,339,055	\$ 6,695,275	Currently in TIP for 2010 with 5307 funding- No Change
SUR11-702T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2011 with 5307 funding- Advance to 2010
SUR10-606T	Surprise	Regionwide	Preventive Maintenance	2010	5307	\$ 5,368	\$ -	\$ 1,342	\$ 6,710	Currently in TIP for 2010 with 5307 funding- No Change

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP10-604T	Tempe	Regionwide	Preventive Maintenance	2010	5307	\$ 179,510	\$ -	\$ 44,878	\$ 224,388	Currently in TIP for 2010 with 5307 funding- No Change
VMT11-901T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD)	2010	5307	\$ 1,211,528	\$ 248,144	\$ -	\$ 1,459,672	Prioritized through the TLCP. Recommend to program it in 2010 with 5307 funds. Change from 11 to 2 expand
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 22 replace (Tempe)	2010	5307	\$ 9,052,285	\$ 1,854,083	\$ -	\$ 10,906,368	Currently in TIP for 2010 with 5307 funding as a Tempe led project- Modify quantity and cost, TIP# ,and lead agency
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2010	5307	\$ 1,028,368	\$ 257,092	\$ -	\$ 1,285,460	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase III)	2010	5307	\$ 6,800,000	\$ 1,700,000	\$ -	\$ 8,500,000	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-665TB	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2010	5307	\$ 369,040	\$ 92,260	\$ -	\$ 461,300	New Project not in TIP. This project was originally fully funded with STP-AZ funds. STP-AZ funds were reduced and this regional project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities f
TMP10-605T	Valley Metro	Regionwide	Purchase bus: Articulated - 17 replace	2010	5307	\$ 14,110,000	\$ 1,870,316	\$ -	\$ 15,980,316	Currently in TIP for 2010 with 5307 funding- Modify lead agency
VMT10-655T	Valley Metro	Regionwide	Preventive Maintenance	2010	5307	\$ 716,782	\$ 179,196	\$ -	\$ 895,978	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-659T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2010	5307	\$ 822,442	\$ 205,610	\$ -	\$ 1,028,052	Currently in TIP for 2010 with 5307 funding- No Change

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
VMT10-661T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 replace (rural)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2010 with 5307 funding- Change from 6 to 2 replace
VMT10-809T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
TOTAL 5307						\$ 50,753,248	\$ 7,552,721	\$ 3,124,870	\$ 61,430,839	
APPORTIONMENT						\$ 50,753,249				
DIFFERENCE						\$ 0				

New	Avondale	Regionwide	Operating:Operating Assistance	2010	5307-AVN UZA	1,049,778	\$ -	1,049,778	\$ 2,099,556	
TOTAL 5307 AVN UZA						\$ 1,049,778	\$ -	\$ 1,049,778	\$ 2,099,556	
APPORTIONMENT						\$1,049,778				
DIFFERENCE						\$ (0)				

GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 620,646	\$ 155,162	\$ -	\$ 775,808	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and advance to 2010.
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 2,824,367	\$ 521,424	\$ -	\$ 3,345,791	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and split project between 2010 and 2011.
GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 219,720	\$ 54,930	\$ -	\$ 274,650	Currently in TIP for 2010 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF.
MES10-805TB	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2010	5309-FGM	\$ 431,998	\$ 108,000	\$ -	\$ 539,998	Currently in TIP for 2009 - No Change, SPLIT 2009 & 2010
New	Phoenix	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky)	2010	5309-FGM	\$ 88,741	\$ 22,185	\$ -	\$ 110,926	Prioritized through the TLCP for 2010. Recommend to program it in 2010 with 5309 funds.
TOTAL 5309-FGM						\$ 4,185,472	\$ 861,701	\$ -	\$ 5,047,173	
APPORTIONMENT						4,185,473				
DIFFERENCE						\$ 1				

TRANSIT SECTION PROJECTS

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Year	ID	Location	Work	AIJ	Funding	Federal	Regional	Local	Total
2011	AVN11-101T	Regionwide	Operating:Operating Assistance	30.09.01	5307-AVN UZA	1,097,018	0	1,097,018	2,194,036
Total for FY 2011						1,097,018	0	1,097,018	2,194,036
2012	AVN12-101T	Regionwide	Operating:Operating Assistance	30.09.01	5307-AVN UZA	1,146,384	0	1,146,384	2,292,768
Total for FY 2012						1,146,384	0	1,146,384	2,292,768
2013	AVN13-905	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	149,058	37,264	0	186,322
	AVN13-101T	Regionwide	Operating:Operating Assistance	30.09.01	5307-AVN UZA	1,197,971	0	1,197,971	2,395,942
Total for FY 2013						1,347,029	37,264	1,197,971	2,582,264
2014	AVN14-101T	Regionwide	Operating:Operating Assistance	30.09.01	5307-AVN UZA	1,251,879	0	1,251,879	2,503,758
Total for FY 2014						1,251,879	0	1,251,879	2,503,758
Total for Avondale						4,842,310	37,264	4,693,252	9,572,826

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	BKY10-805T	I-10/Jack Rabbit Trail	Construct regional park-and-ride (I-10/Miller Rd)	11.33.04	PTF	0	2,898,201	0	2,898,201
Total for FY 2011						0	2,898,201	0	2,898,201
Total for Buckeye						0	2,898,201	0	2,898,201

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	GLN12-812TB	Bell/L101	Construct regional park-and-ride (Bell/L101)	11.33.04	5309-FGM	1,322,436	330,609	0	1,653,045
	GLN11-809TB	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	11.32.04	5309-FGM	778,505	379,294	0	1,157,799
	GLN12-812TA	Bell/L101	Construct regional park-and-ride (Bell/L101)	11.33.04	5307	174,425	43,606	0	218,031
	GLN10-001T	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	11.13.04	5307	70,250	17,563	0	87,813
	GLN10-805T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	140,501	35,125	0	175,626
	GLN10-806T	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	11.12.04	5307	70,250	17,563	0	87,813
	GLN11-702T	Regionwide	Preventive Maintenance	11.7A.00	5307	122,508	0	30,627	153,135
Total for FY 2011						2,678,875	823,760	30,627	3,533,262
2012	GLN12-812TC	Bell/L101	Construct regional park-and-ride (Bell/L101)	11.33.01	5309-fgm	5,064,421	1,266,105	0	6,330,526
	GLN11-701T	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	11.12.04	5307	434,146	108,536	0	542,682
	GLN11-001T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	11.12.04	5307	144,715	36,197	0	180,912
	GLN12-813T	Regionwide	Preventive Maintenance	11.7A.00	5307	124,960	0	31,240	156,200
Total for FY 2012						5,768,242	1,410,838	31,240	7,210,320
2013	GLN13-199T	Bell/L101	Construct regional park-and-ride (Bell/L101)	11.33.01	5309 - BUS	6,994,849	249,501	3,000,000	10,244,350
	GLN12-814T	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	11.12.04	5307	372,544	93,136	0	465,680
	GLN12-815T	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	11.12.04	5307	74,509	18,627	0	93,136
	GLN13-901T	Regionwide	Preventive Maintenance	11.12.40	5307	127,460	0	31,865	159,325
Total for FY 2013						7,569,362	361,264	3,031,865	10,962,491
2014	GLN13-902T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	11.12.04	5307	153,530	38,382	0	191,912

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2014	GLN13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	11.12.04	5307	230,294	57,574	0	287,868
	GLN14-101T	Regionwide	Preventive Maintenance	11.7A.00	5307	130,008	0	32,502	162,510
	GLN14-102T	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	11.13.04	5307	76,765	19,191	0	95,956
Total for FY 2014						590,597	115,147	32,502	738,246
2015	GLN15-102T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	None	5307	237,202	59,300	0	296,502
	GLN15-101T	Regionwide	Preventive Maintenance	None	5307	132,607	0	33,152	165,759
Total for FY 2015						369,809	59,300	33,152	462,261
Total for Glendale						16,976,885	2,770,309	3,159,386	22,906,580

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	MAG11-101T	Regionwide	Preventive Maintenance	None	5307	13,800,622	3,450,156	0	17,250,778
Total for FY 2011						13,800,622	3,450,156	0	17,250,778
2013	MAG13-101T	Regionwide	Preventive Maintenance	None	5307	12,352,300	3,088,075	0	15,440,375
Total for FY 2013						12,352,300	3,088,075	0	15,440,375
2015	MAG15-101T	Regionwide	Preventive Maintenance	None	5307	10,500,000	2,652,000	0	13,152,000
Total for FY 2015						10,500,000	2,652,000	0	13,152,000
Total for MAG						36,652,922	9,190,231	0	45,843,153

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2013	MES08-803T	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	11.31.01	5309-FGM	62,630	15,658	0	78,288
Total for FY 2013						62,630	15,658	0	78,288
2014	MES09-805T	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	11.31.01	5309-FGM	161,273	40,318	0	201,591
	MES09-804T	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	11.32.01	5309-FGM	999,890	249,972	0	1,249,862
Total for FY 2014						1,161,163	290,290	0	1,451,453
2015	MES10-808T	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	11.33.01	5309-FGM	1,793,995	448,499	0	2,242,494
Total for FY 2015						1,793,995	448,499	0	2,242,494
Total for Mesa						3,017,788	754,447	0	3,772,235

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	PEO11-702T	Regionwide	Preventive Maintenance	11.7A.00	5307	41,336	0	10,334	51,670
						Total for FY 2011			41,336
2012	PEO12-807T	Regionwide	Preventive Maintenance	11.7A.00	5307	42,164	0	10,541	52,705
						Total for FY 2012			42,164
2013	PEO13-902T	Peoria	Pre-design regional transit center (4-bay) Peoria	11.31.02	5309-FGM	40,132	10,033	0	50,165
	PEO13-102T	Peoria	Land regional transit center (4-bay) Peoria	11.32.02	5309-FGM	626,301	156,575	0	782,876
	PEO13-101T	Peoria	Design regional transit center (4-bay) Peoria	11.31.02	5309-FGM	125,260	31,315	0	156,575
	PEO13-901T	Regionwide	Preventive Maintenance	11.7A.00	5307	43,008	0	10,752	53,760
Total for FY 2013						834,701	197,923	10,752	1,043,376
2014	PEO14-101T	Peoria	Construct regional transit center (4-bay) Peoria	None	5309-FGM	1,247,604	311,901	0	1,559,505
	PEO14-101T	Regionwide	Preventive Maintenance	11.7A.00	5307	43,868	0	10,967	54,835
	PEO11-805T	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	11.12.04	5307	460,586	115,147	0	575,733
Total for FY 2014						1,752,058	427,048	10,967	2,190,073
2015	PEO10-802T	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	11.31.04	5309-FGM	103,653	25,913	0	129,566
	PEO15-102T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	None	5307	237,202	59,300	0	296,502
	PEO15-101T	Regionwide	Preventive Maintenance	None	5307	4,474	0	1,119	5,593
Total for FY 2015						345,329	85,213	1,119	431,661
Total for Peoria						3,015,588	710,184	43,713	3,769,485

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	PHX11-104T	79th Avenue/Thomas Road	Land regional park-and-ride (Desert Sky)	11.32.04	5309-FGM	2,243,325	560,831	0	2,804,156
	PHX11-103T	79th Avenue/Thomas Road	Design regional park-and-ride (Desert Sky)	11.31.04	5309-FGM	259,754	64,938	0	324,692
	PHX11-101T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	5307	530,371	0	132,593	662,964
	PHX11-708T	Regionwide	Purchase bus: standard 40 foot - 29 replace	11.12.01	5307	12,597,805	2,580,273	0	15,178,078
	PHX11-706T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,463,344	0	1,365,836	6,829,180
	PHX11-102T	Regionwide	Support Services for Grant Management	11.72.03	5307	40,000	0	10,000	50,000
	PHX11-802T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	None	Local	0	0	32,640,000	32,640,000
	PHX11-801T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	None	Local	0	0	130,540,000	130,540,000
	PHX11-803T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	None	Local	0	0	54,390,000	54,390,000
Total for FY 2011						21,134,599	3,206,042	219,078,429	243,419,070
2012	PHX11-105T	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	11.33.04	5307	9,850,558	2,462,639	0	12,313,197
	PHX12-101T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	5307	554,238	0	138,560	692,798
	PHX12-825T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,572,612	0	1,393,153	6,965,765
	PHX11-707T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	11.12.04	5307	2,170,728	542,682	0	2,713,410
	PHX12-833T	Regionwide	Purchase bus: standard 40 foot - 40 replace	11.12.01	5307	17,897,556	3,665,764	0	21,563,320
	PHX12-102T	Regionwide	Support Services for Grant Management	11.72.03	5307	40,000	0	10,000	50,000
	PHX12-802T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	None	Local	0	0	21,160,000	21,160,000
	PHX12-801T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	None	Local	0	0	84,650,000	84,650,000

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2012	PHX12-803T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	None	Local	0	0	35,270,000	35,270,000
Total for FY 2012						36,085,692	6,671,085	142,621,713	185,378,490
2013	PHX13-105T	Central Avenue	Purchase bus: standard - 3 expand (Central Ave Express)	11.13.01	5307	1,390,179	1,674,915	0	3,065,094
	PHX13-104T	Central Avenue	Purchase bus: articulated - 3 expand (Central Ave Express)	11.13.06	5307	1,927,965	394,884	0	2,322,849
	PHX13-101T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	5307	579,179	0	144,795	723,974
	PHX13-909T	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	11.31.04	5309-FGM	122,129	22,242	0	144,371
	PHX13-102T	Regionwide	Support Services for Grant Management	11.72.03	5307	40,000	0	10,000	50,000
	PHX13-903T	Regionwide	Purchase bus: standard 40 foot - 40 replace	11.12.01	5307	18,434,499	3,775,741	0	22,210,240
	PHX13-902T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	11.12.04	5307	2,608,508	652,127	0	3,260,635
	PHX13-901T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,684,064	0	1,421,016	7,105,080
	PHX13-103T	Regionwide	Purchase bus: standard - 6 expand (McDowell, McKellips)	11.13.01	5307	2,780,359	569,471	0	3,349,830
Total for FY 2013						33,566,882	7,089,380	1,575,811	42,232,073
2014	PHX14-101T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	5307	605,242	0	151,310	756,552
	PHX14-107T	Laveen/59th Avenue	Design regional park-and-ride (Laveen/59th Avenue)	11.31.04	5309-FGM	283,839	70,960	0	354,799
	PHX14-108T	Laveen/59th Avenue	Land regional park-and-ride (Laveen/59th Avenue)	11.32.04	5309-FGM	1,612,725	403,181	0	2,015,906
	PHX14-106T	Regionwide	Purchase bus: Articulated - 20 replace	11.12.01	5307	13,635,854	2,792,886	0	16,428,740
	PHX14-103T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,797,744	0	1,449,436	7,247,180
	PHX14-105T	Regionwide	Purchase bus: standard 40 foot - 20 replace	11.12.01	5307	9,493,796	1,944,504	0	11,438,300
	PHX14-102T	Regionwide	Support Services for Grant Management	11.72.03	5307	40,000	0	10,000	50,000

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2014	PHX14-104T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	11.12.04	5307	2,686,768	671,692	0	3,358,460
Total for FY 2014						34,155,968	5,883,223	1,610,746	41,649,937
2015	PHX15-101T	59th Ave/Laveen	Construct regional park-and-ride (59th Ave/Laveen)	None	5309-FGM	2,951,760	737,940	0	3,689,700
	PHX15-102T	Citywide	Install bus stop improvements (1% enhancement)	11.92.02	5307	632,478	0	158,119	790,597
	PHX15-106T	Regionwide	Purchase bus: RAPID 45 foot - 30 replace	None	5307	21,067,392	4,315,008	0	25,382,400
	PHX15-103T	Regionwide	Support Services for Grant Management	11.72.03	5307	40,000	0	10,000	50,000
	PHX15-104T	Regionwide	Preventive Maintenance	None	5307	5,913,701	0	1,478,425	7,392,126
	PHX15-105T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	None	5307	2,372,016	593,004	0	2,965,020
Total for FY 2015						32,977,347	5,645,952	1,646,544	40,269,843
Total for Phoenix						157,920,488	28,495,682	366,533,243	552,949,413

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2013	SCT13-901T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	5307	3,226,037	660,765	0	3,886,802
Total for FY 2013						3,226,037	660,765	0	3,886,802
Total for Scottsdale						3,226,037	660,765	0	3,886,802

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	SUR11-701T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,476	0	1,369	6,845
Total for FY 2011						5,476	0	1,369	6,845
2012	SUR12-803T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	5307	144,715	36,197	0	180,912
	SUR12-802T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,584	0	1,396	6,980
Total for FY 2012						150,299	36,197	1,396	187,892
2013	SUR13-901T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,700	0	1,425	7,125
Total for FY 2013						5,700	0	1,425	7,125
2014	SUR14-101T	Regionwide	Preventive Maintenance	11.7A.00	5307	5,812	0	1,453	7,265
	SUR13-902T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	5307	153,530	38,382	0	191,912
Total for FY 2014						159,342	38,382	1,453	199,177
2015	SUR15-102T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	None	5307	158,134	39,534	0	197,668
	SUR15-101T	Regionwide	Preventive Maintenance	None	5307	5,928	0	1,482	7,410
Total for FY 2015						164,062	39,534	1,482	205,078
Total for Surprise						484,879	114,113	7,125	606,117

Year	ID	Location	Work	AI	Funding	Federal	Regional	Local	Total
2011	TMP11-701T	Regionwide	Preventive Maintenance	11.7A.00	5307	183,101	0	45,775	228,876
Total for FY 2011						183,101	0	45,775	228,876
2012	TMP12-807T	Regionwide	Preventive Maintenance	11.7A.00	5307	186,763	0	46,691	233,454
Total for FY 2012						186,763	0	46,691	233,454
2013	TMP13-901T	Regionwide	Preventive Maintenance	11.7A.00	5307	190,498	0	47,625	238,123
Total for FY 2013						190,498	0	47,625	238,123
2014	TMP999-	Regionwide	Preventive Maintenance	11.7A.00	5307	194,308	0	48,577	242,885
Total for FY 2014						194,308	0	48,577	242,885
2015	TMP15-102T	Regionwide	Purchase bus: commuter 45 foot - 8 replace	None	5307	5,617,971	1,150,669	0	6,768,640
	TMP15-101T	Regionwide	Preventive Maintenance	None	5307	198,194	0	49,549	247,743
Total for FY 2015						5,816,166	1,150,669	49,549	7,016,383
Total for Tempe						6,570,836	1,150,669	238,217	7,959,721

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	VMT11-714T	Regionwide	Purchase vanpools: 31 replace	11.12.15	STP-Flex	1,046,994	0	0	1,046,994
	VMT11-811T	Regionwide	Purchase bus: < 30 foot - 2 expand (rural)	11.13.04	5307	312,000	78,000	0	390,000
	VMT11-709T	Regionwide	Preventive Maintenance	11.7A.00	5307	731,118	182,779	0	913,897
	VMT11-705T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	210,751	52,688	0	263,439
	VMT11-704T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	11.12.04	5307	843,005	210,751	0	1,053,756
	VMT11-103T	Regionwide	Purchase vanpools: 14 replace	11.12.15	5307	378,269	94,567	0	472,836
	VMT11-102T	Regionwide	Purchase bus: standard 40 foot - 8 replace (Tempe)	11.12.01	5307	3,374,036	691,068	0	4,065,104
	VMT11-101T	Regionwide	Purchase bus: standard 40 foot - 24 replace (Scottsdale)	11.12.01	5307	10,122,109	2,073,203	0	12,195,312
	VMT10-664T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	5307	2,952,282	604,684	0	3,556,966
	VMT11-104T	Regionwide	Purchase bus: articulated - 2 expand (Grand Avenue LTD)	11.13.01	5307	873,585	178,927	0	1,052,512
Total for FY 2011						20,844,149	4,166,667	0	25,010,816
2012	VMT12-813T	Regionwide	Preventive Maintenance	11.7A.00	5307	745,740	186,435	0	932,175
	VMT12-820TA	Regionwide	Purchase vanpools: 31 replace	11.12.15	STP-Flex	1,078,397	0	0	1,078,397
	VMT12-101T	Regionwide	Purchase bus: standard 40 foot - 39 replace (Tempe)	11.12.01	5307	16,941,875	3,470,023	0	20,411,898
	VMT12-816T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	940,649	235,162	0	1,175,811
	VMT12-817T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	217,073	54,268	0	271,341
Total for FY 2012						19,923,734	3,945,888	0	23,869,622
2013	VMT13-103T	Regionwide	Fleet maintenance software	11.42.08	Local	0	0	800,000	800,000
	VMT13-902T	Regionwide	Preventive Maintenance	11.7A.00	5307	760,655	190,164	0	950,819
	VMT12-820TB	Regionwide	Purchase vanpools: 14 replace	11.12.15	5307	389,614	97,404	0	487,018

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2013	VMT12-821T	Regionwide	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT)	11.13.06	5309-FGM	2,739,000	561,000	0	3,300,000
	VMT13-101T	Regionwide	Purchase vanpools: 13 replace	11.12.15	5307	372,642	93,161	0	465,803
	VMT10-663T	Regionwide	Purchase bus: standard - 2 expand (Baseline)	11.13.01	5307	926,786	189,824	0	1,116,610
	VMT13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	223,586	55,897	0	279,483
	VMT13-904T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	968,874	242,219	0	1,211,093
	VMT13-905T	Regionwide	Purchase vanpools: 32 replace	11.12.15	STP-Flex	1,146,592	0	0	1,146,592
	VMT13-906TNEW	Regionwide	Purchase bus: standard - 8 replace	11.12.01	5307	3,573,152	893,288	0	4,466,440
	VMT13-907T	Regionwide	Purchase vanpools: 25 expand	11.13.15	5307	716,620	179,155	0	895,775
	VMT13-102T	Regionwide	Design/construct regional dial-a-ride call center	11.43.01	Local	0	0	1,700,000	1,700,000
Total for FY 2013						11,817,521	2,502,112	2,500,000	16,819,633
2014	VMT14-104T	Regionwide	Purchase bus: standard 40 foot - 4 replace (Tempe)	11.12.01	5307	1,843,450	377,574	0	2,221,024
	VMT14-107T	Regionwide	Purchase vanpools: 32 replace	11.12.15	STP-Flex	1,191,799	0	0	1,191,799
	VMT14-106T	Regionwide	Purchase vanpools: 25 expand	11.13.15	5307	760,160	190,040	0	950,200
	VMT11-812T	Regionwide	Purchase bus: standard - 8 expand (University)	11.13.01	5307	3,818,359	782,073	0	4,600,432
	VMT14-103T	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	11.12.04	5307	1,074,707	268,677	0	1,343,384
	VMT14-102T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	230,294	57,574	0	287,868
	VMT14-101T	Regionwide	Preventive Maintenance	11.7A.00	5307	775,868	193,967	0	969,835
	VMT14-105T	Regionwide	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT)	11.13.01	5307	1,556,384	318,778	0	1,875,162
	VMT13-913T	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT	11.32.02	5307	17,407,754	4,351,939	0	21,759,693
Total for FY 2014						28,658,775	6,540,622	0	35,199,397

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2015	VMT15-101T	Regionwide	Purchase vanpools: 13 replace	11.12.15	5307	383,822	95,956	0	479,778
	VMT15-102T	Regionwide	Preventive Maintenance	None	5307	791,386	197,846	0	989,232
	VMT15-103T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	None	5307	948,806	237,202	0	1,186,008
	VMT15-104T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	None	5307	237,202	59,300	0	296,502
	VMT15-105T	Regionwide	Purchase bus: < 30 foot - 3 replace (rural)	None	5307	237,202	59,300	0	296,502
	VMT15-106T	Regionwide	Purchase vanpools: 45 replace	None	5307	1,368,468	342,117	0	1,710,585
	VMT15-107T	Regionwide	Purchase vanpools: 25 expand	None	5307	760,260	190,065	0	950,325
	VMT15-108T	Scottsdale/Rural	Scottsdale Rural Road BRT (Phase II)	None	5307	11,206,242	11,206,242	0	22,412,484
Total for FY 2015						15,933,387	12,388,029	0	28,321,416
Total for Valley Metro						97,177,566	29,543,318	2,500,000	129,220,884

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2011	VMR11-102T	I-10 WEST Phoenix	Phoenix West Transit Ramp	13.23.01	CMAQ	12,500,000	3,125,000	0	15,625,000
	VMR11-705T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construct Transitway	13.23.01	PTF	0	884,800	0	884,800
	VMR11-828TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	13.75.91	CMAQ-Flex	2,080,000	520,000	0	2,600,000
	VMR11-828TR2	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	13.75.91	5309	500,000	500,000	0	1,000,000
	VMR11-101T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	13.23.01	CMAQ-Flex	800,000	200,000	0	1,000,000
	VMR10-703TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	4,000,000	1,000,000	0	5,000,000
	VMR11-706T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	13.71.02	CMAQ-Flex	4,120,000	1,030,000	0	5,150,000
	VMR11-829T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	13.7H.00	Local	0	0	20,095,000	20,095,000
	VMR11-830T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	N/A	PTF	0	31,532,100	-31,532,100	0
	VMR11-833T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	5,000,000	1,250,000	0	6,250,000
	VMR11-708T	Tempe	Fixed guideway corridor - Tempe South - Final Design	13.71.02	CMAQ-Flex	700,462	310,228	0	1,010,690
Total for FY 2011						29,700,462	40,352,128	-11,437,100	58,615,490
2012	VMR12-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	13.71.01	CMAQ	3,617,000	904,250	0	4,521,250
	VMR12-838T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	13.71.01	5309	7,000,000	3,725,854	0	10,725,854
	VMR12-103T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	19th Avenue Roadway Improvements	13.23.01	Local	0	0	21,700,000	21,700,000
	VMR12-102T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	7,500,000	0	7,500,000
	VMR12-842T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	13.75.91	5309	2,250,000	2,250,000	0	4,500,000
	VMR12-917T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	2,568,820	0	2,568,820
	VMR12-912T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Repayment of funds advanced in prior years	None	5309	2,592,777	-2,592,777	0	0
	VMR12-840TR1	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	13.71.02	CMAQ-Flex	5,280,000	1,320,000	0	6,600,000

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2012	VMR12-841T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	13.23.01	5309	4,400,000	4,400,000	0	8,800,000
	VMR12-918T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	13.75.95	5309	1,557,223	1,557,223	0	3,114,446
	VMR12-919T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	13.7H.00	Local	0	0	2,856,000	2,856,000
	VMR12-101T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	N/A	PTF	0	6,218,189	-6,218,189	0
	VMR12-847T	Tempe	Fixed guideway corridor - Tempe South - Final Design	13.71.02	CMAQ-Flex	5,600,000	1,400,000	0	7,000,000
	VMR12-914T	Tempe	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	13.75.91	5309	5,000,000	1,000,000	0	6,000,000
	VMR12-915T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	3,400,000	0	3,400,000
	VMR12-916T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	13.75.95	CMAQ-Flex	1,950,000	487,500	0	2,437,500
Total for FY 2012						39,247,000	34,139,059	18,337,811	91,723,870
2013	VMR13-930T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	13.71.01	5309	10,000,000	9,490,499	0	19,490,499
	VMR13-103T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	19th Avenue Roadway Improvements	13.23.01	Local	0	0	21,000,000	21,000,000
	VMR13-102T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	7,500,000	0	7,500,000
	VMR13-940T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	4,204,625	0	4,204,625
	VMR13-939T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition	13.75.91	CMAQ-Flex	720,000	180,000	0	900,000
	VMR13-936T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	5309	20,000,000	8,175,000	0	28,175,000
	VMR13-941T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	13.75.95	CMAQ-Flex	3,360,000	840,000	0	4,200,000
	VMR13-925T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	CMAQ-Flex	3,220,000	805,000	0	4,025,000
	VMR13-101T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	N/A	PTF	0	10,000,000	-10,000,000	0
	VMR13-933T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	5309	8,500,000	4,600,000	0	13,100,000
	VMR13-104T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	CMAQ-Flex	360,000	90,000	0	450,000

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2013	VMR13-934T	Tempe	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	13.75.91	CMAQ-Flex	6,640,000	1,660,000	0	8,300,000
	VMR13-935T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	4,700,000	0	4,700,000
	VMR13-937T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	13.75.95	CMAQ-Flex	2,400,000	600,000	0	3,000,000
Total for FY 2013						55,200,000	52,845,124	11,000,000	119,045,124
2014	VMR14-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	5,000,000	1,250,000	0	6,250,000
	VMR14-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	13.71.01	5309	6,875,000	6,875,000	0	13,750,000
	VMR14-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	13.71.02	5309	3,125,000	9,875,000	0	13,000,000
	VMR14-103T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Design & Environmental	13.71.01	PTF	0	500,000	0	500,000
	VMR14-102T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	5309	17,000,000	24,000,000	0	41,000,000
	VMR14-101T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	CMAQ-Flex	8,200,000	2,050,000	0	10,250,000
	VMR14-107T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	1,200,000	0	1,200,000
	VMR14-108T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	CMAQ-Flex	3,750,000	937,500	0	4,687,500
	VMR14-109T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	5309	18,000,000	6,100,000	0	24,100,000
Total for FY 2014						61,950,000	52,787,500	0	114,737,500
2015	VMR15-107T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Right Of Way Acquisition	13.75.91	5309	6,150,000	6,150,000	0	12,300,000
	VMR15-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	13.71.02	5309	3,850,000	13,600,000	0	17,450,000
	VMR15-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	13.71.02	CMAQ	5,000,000	1,250,000	0	6,250,000
	VMR15-103T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Design & Environmental	13.71.01	PTF	0	250,000	0	250,000
	VMR15-104T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction	13.23.01	5309	13,400,000	3,150,000	0	16,550,000
	VMR15-101T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	CMAQ-Flex	9,200,000	2,300,000	0	11,500,000

Year	ID	Location	Work	ALI	Funding	Federal	Regional	Local	Total
2015	VMR15-102T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	None	19,000,000	25,700,000	0	44,700,000
	VMR15-109T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	5309	18,000,000	7,100,000	0	25,100,000
	VMR15-108T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	CMAQ-Flex	3,000,000	750,000	0	3,750,000
Total for FY 2015						77,600,000	60,250,000	0	137,850,000
Total for Valley Metro Rail						263,697,462	240,373,811	17,900,711	521,971,985