

FY 2006-2010 Draft
MAG Transportation
Improvement Program
(TIP)

MAG Regional Council

July 27, 2005





Development of the FY 2006-2010 Draft MAG TIP

The Process is as follows:

- All projects come from the 04-07 TIP and RTP;
- MAG Federally Funded projects by Dec;
- ADOT and Transit projects are added by Dec;
- Agency projects by the end of January;
- Draft TIP for a conformity analysis by April;
- Conformity analysis complete by May/June;
- Regional Council approval of TIP tonight;
- Federal approval of AQCA by Jul/Aug;
- Governor's designee's approval in Aug/Sept;
- Incorporation into the STIP in Sep/Oct.



Development of the FY 2006-2010 Draft MAG TIP

Errata Sheets:

- Changes to projects in the Draft TIP during the development process are notified to member agencies by means of Errata Sheets;
- Main changes are to the fund types or the addition, deferral or scope changes, including closeout actions;
- No “regionally significant” changes are allowed AFTER the Draft TIP is approved for an air quality conformity analysis (in April);
- Errata Sheets 06-6 AND 06-7 may be reported to the TPC and Regional Council later this month



FY 2006-2010 Draft MAG TIP

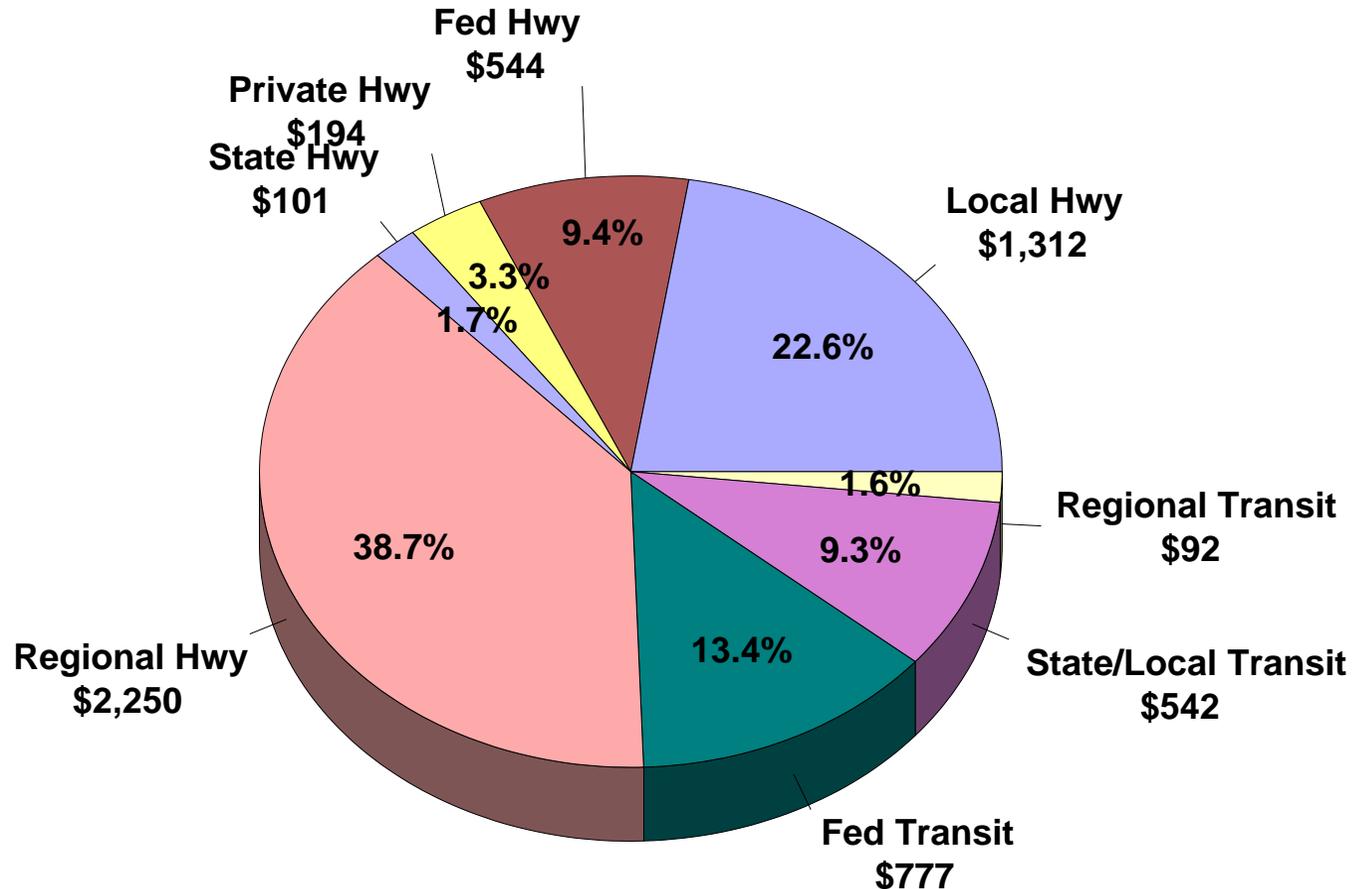
What projects are listed ?

- **The projects listed are as follows:**
 - Over 520 street projects;
 - Over 270 transit projects;
 - Over 160 freeway projects;
 - Over 100 bicycle and pedestrian projects;
 - ***Almost 1200 total projects***

FY 2006-2010 Draft MAG TIP

TRANSPORTATION
SERVICES

Source of Total Funds in the FY 2006-2010 Draft MAG TIP (millions of \$)

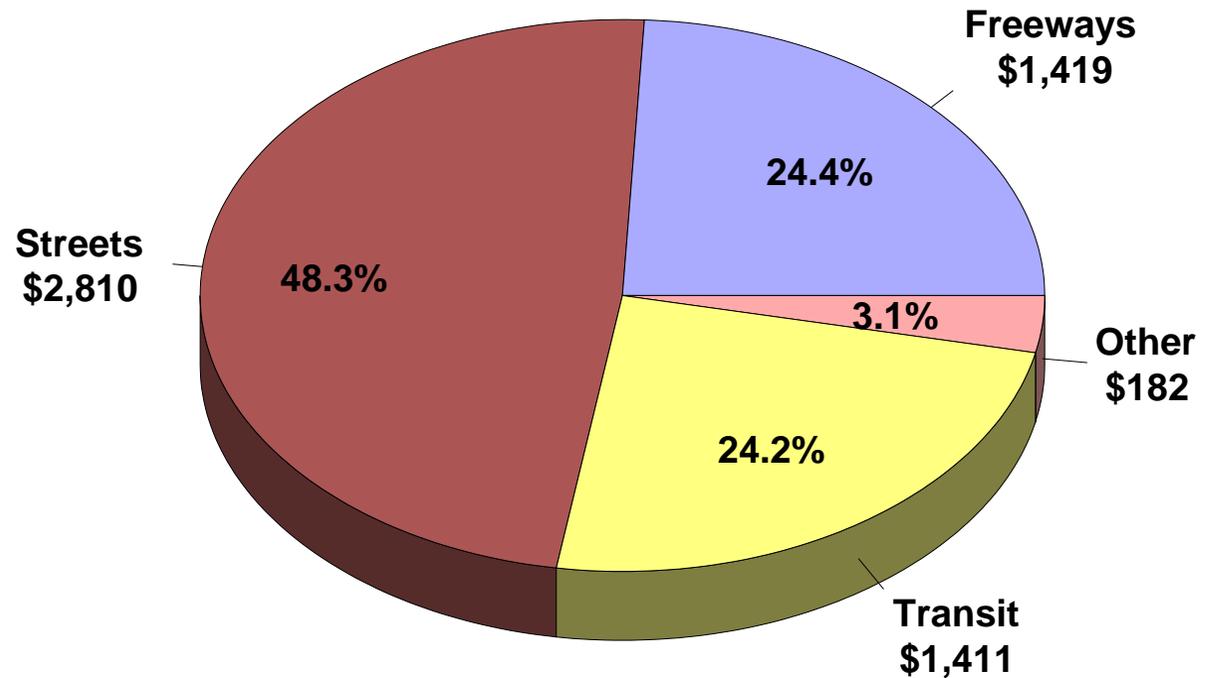


Total: \$5.8 Billion Total Dollars



FY 2006-2010 Draft MAG TIP

Funding Allocation by Mode in the FY 2006-2010 Draft MAG TIP (millions of \$)

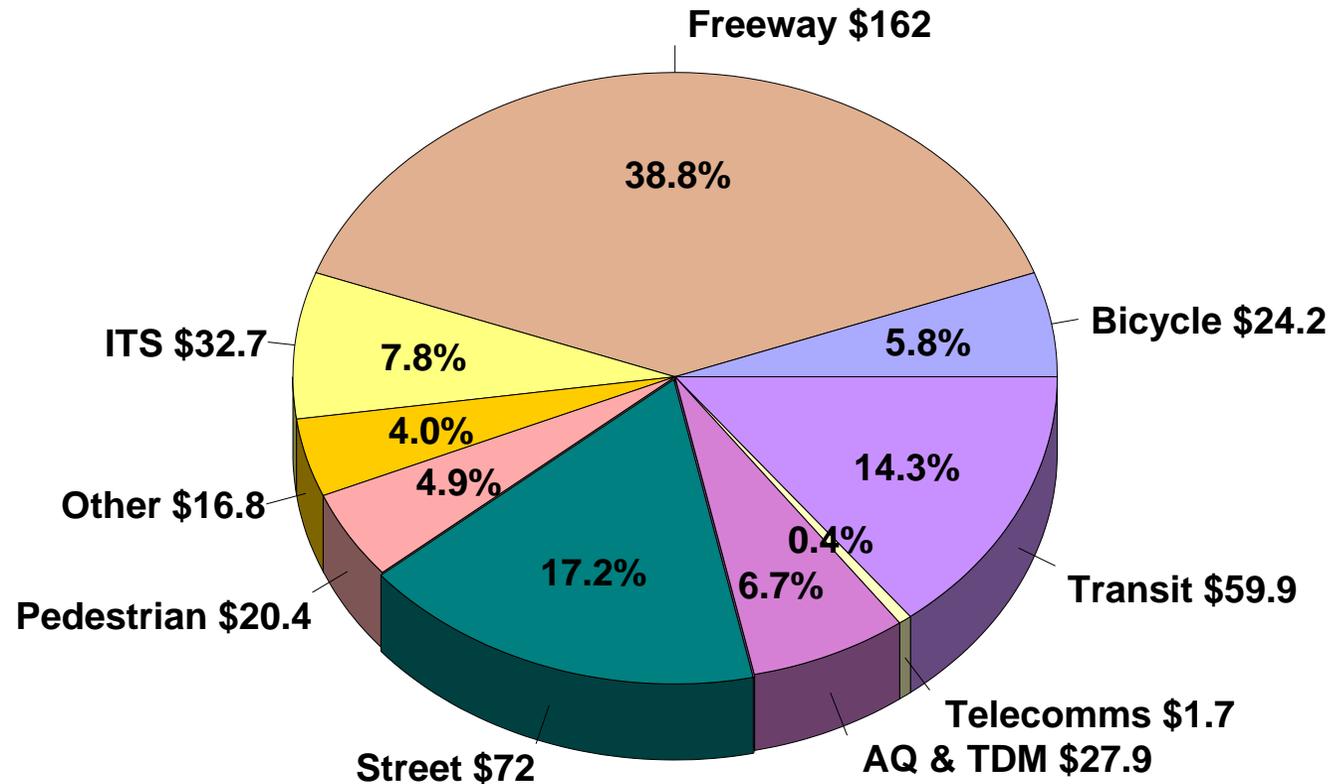


Total: \$5.8 Billion Total Dollars



FY 2006-2010 Draft MAG TIP

MAG Federal Funds in the FY 2006-2010 Draft MAG TIP (millions of \$)



Total: \$417.6 Million Federal Dollars



For more information

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