

FY 2007-2011 Draft MAG Transportation Improvement Program (TIP)

Management Committee

April 19, 2006





Development of the FY 2007-2011 Draft MAG TIP

The Development Timeline

- **MAG has developed the FY 2007-2011 Draft MAG TIP as follows:**
 - All projects come from the 06-10 MAG TIP and the Regional Transportation Plan
 - MAG Federally funded projects Sep thru Dec
 - ADOT and Transit projects by December
 - Remaining projects by the end of January
 - Draft TIP for a conformity analysis by April
 - Conformity analysis complete by May/June
 - Final Public Hearing in June
 - Regional Council approval of TIP in July





FY 2007-2011 Draft MAG TIP

What's in the TIP ?

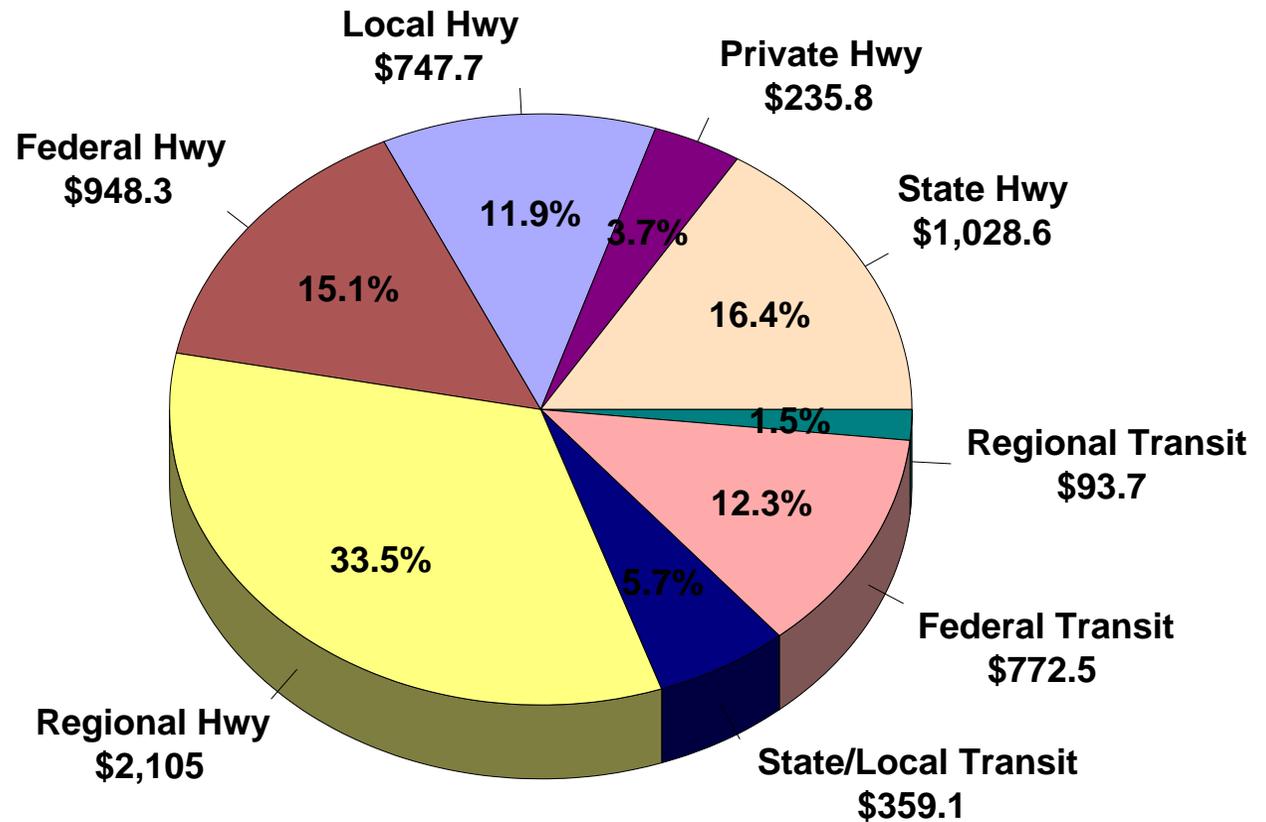
- **The projects listed are as follows:**
 - Over 1200 total projects
 - Totalling just under 6.3 billion
 - Approx one half are street projects (623)
 - One fifth are transit projects (247)
 - One tenth are freeway projects (120)
 - One fifth are bike/ped projects (108)
 - Remaining 120 are ITS, AQ or TDM, bridge, maintenance or “other” projects



FY 2007-2011 Draft MAG TIP

TRANSPORTATION
SERVICES

Source of Total Funds in the FY 2007-2011 Draft MAG TIP (millions of \$)

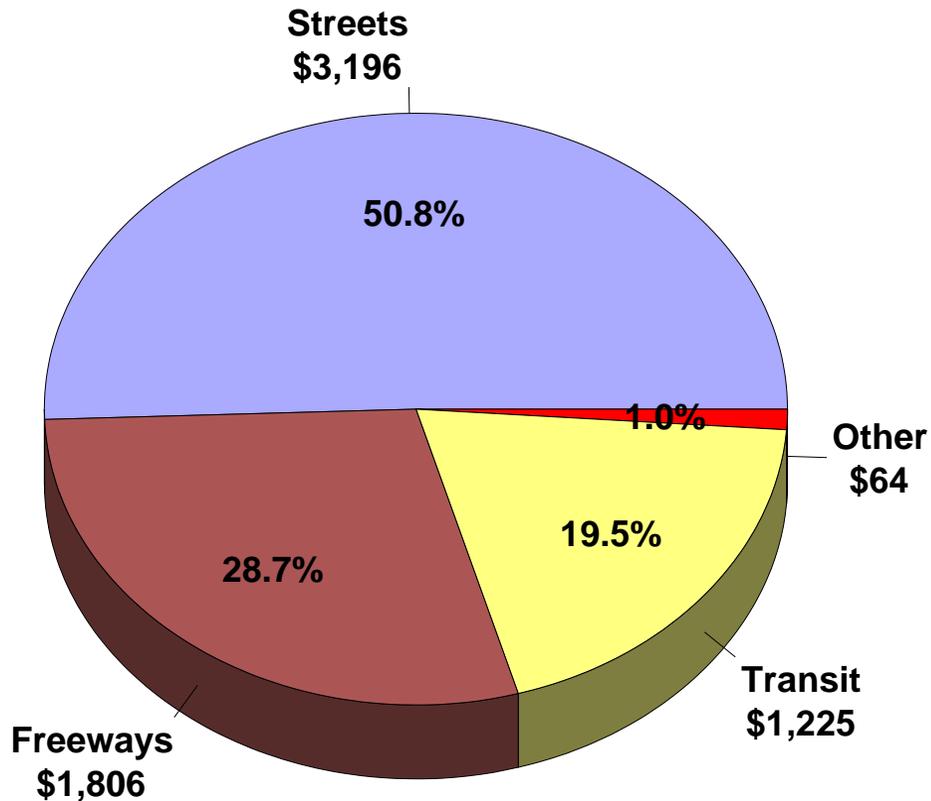


Total: \$6.29 Billion Total Dollars



FY 2007-2011 Draft MAG TIP

Funding Allocation by Mode in the FY 2007-2011 Draft MAG TIP (millions of \$)

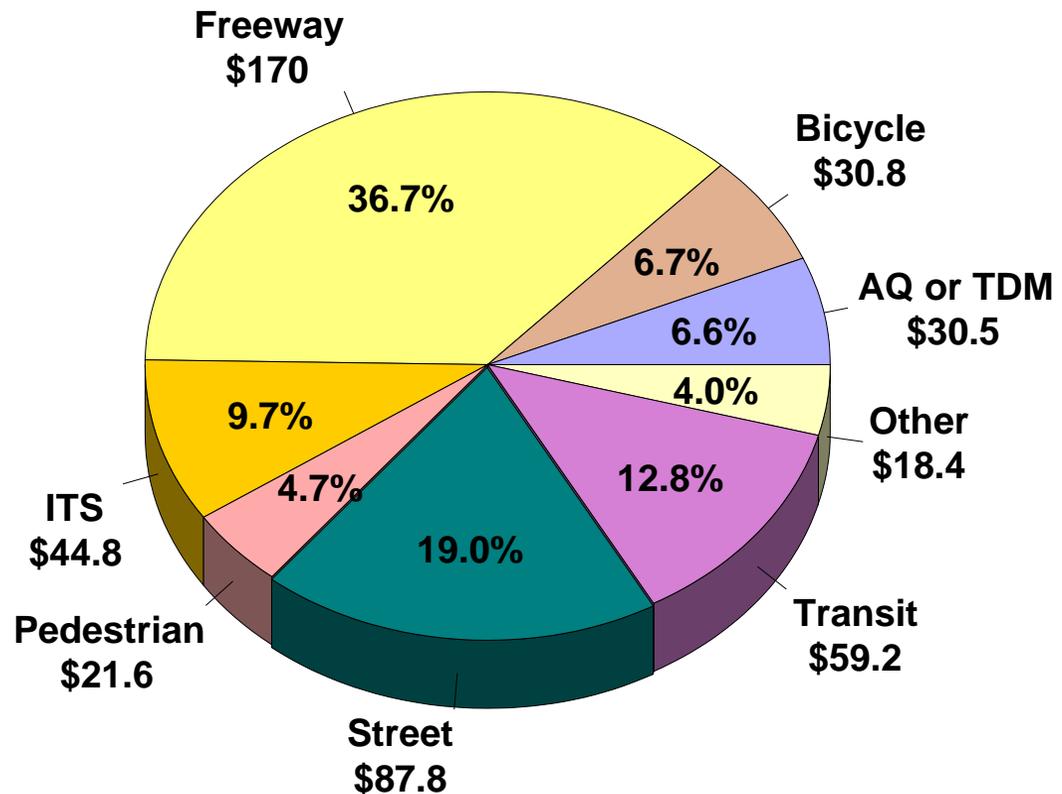


Total: \$6.29 Billion Total Dollars



FY 2007-2011 Draft MAG TIP

MAG Federal Funds in the FY 2007-2011 Draft MAG TIP (millions of \$)



Total: \$463.2 Million Federal Dollars

For more information

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