

**FY 2007-2011 Draft
MAG Transportation
Improvement Program
(TIP)**

Management Committee

April 5, 2006

Development of the FY 2007-2011 Draft MAG TIP

The Development Timeline

- **MAG has developed the FY 2007-2011 Draft MAG TIP as follows:**
 - All projects come from the 06-10 MAG TIP and the Regional Transportation Plan;
 - MAG Federally funded projects Sep thru Dec;
 - ADOT and Transit projects by December;
 - Remaining projects by the end of January;
 - Draft TIP for a conformity analysis by April;
 - Conformity analysis complete by May/June;
 - Final Public Hearing in June;
 - Regional Council approval of TIP in July;



TRANSPORTATION
SERVICES

FY 2007-2011 Draft MAG TIP

What projects are listed ?

■ The projects listed are as follows:

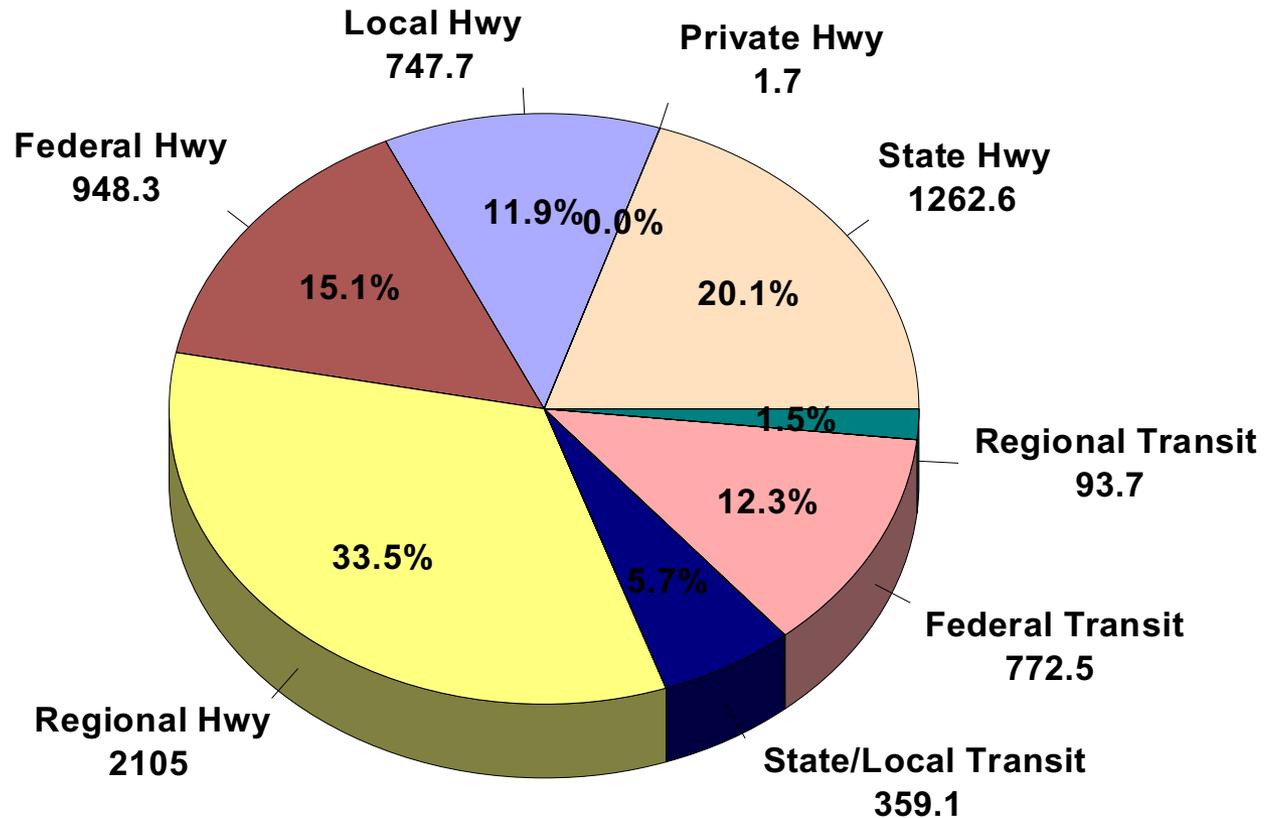
- 623 street projects;
- 247 transit projects;
- 120 freeway projects;
- 108 bicycle and pedestrian projects;
- 65 ITS projects;
- 33 AQ or TDM projects;
- 21 bridge, maint. or “other” projects;



FY 2007-2011 Draft MAG TIP

TRANSPORTATION
SERVICES

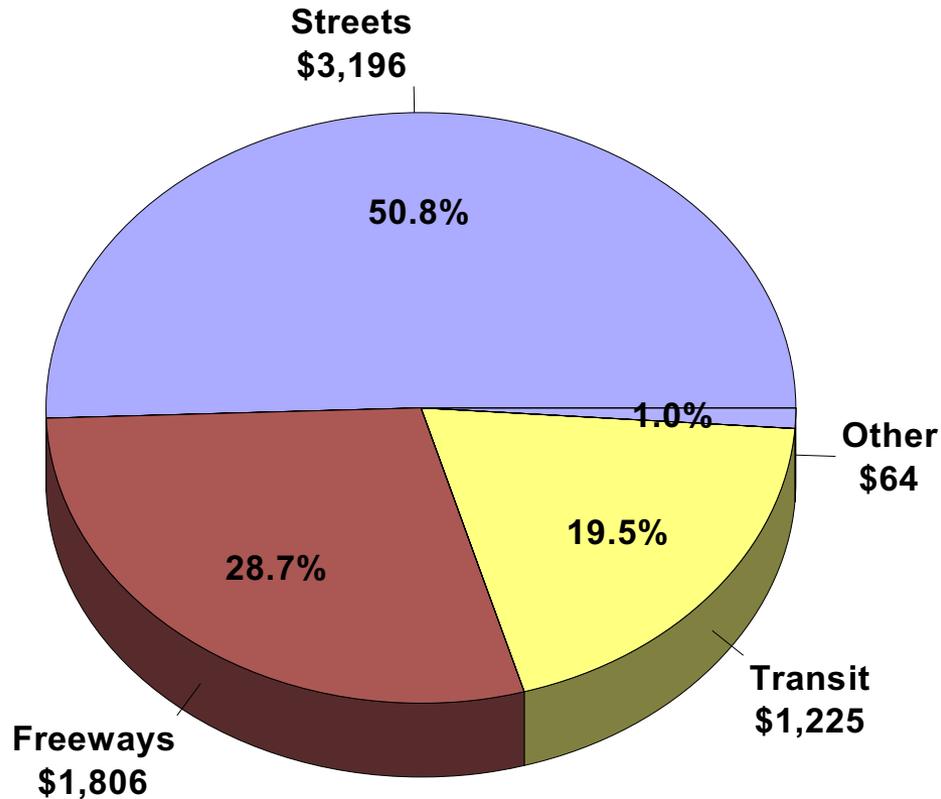
Source of Total Funds in the FY 2007-2011 Draft MAG TIP (millions of \$)



Total: \$6.29 Billion Total Dollars

FY 2007-2011 Draft MAG TIP

Funding Allocation by Mode in the FY 2007-2011 Draft MAG TIP (millions of \$)

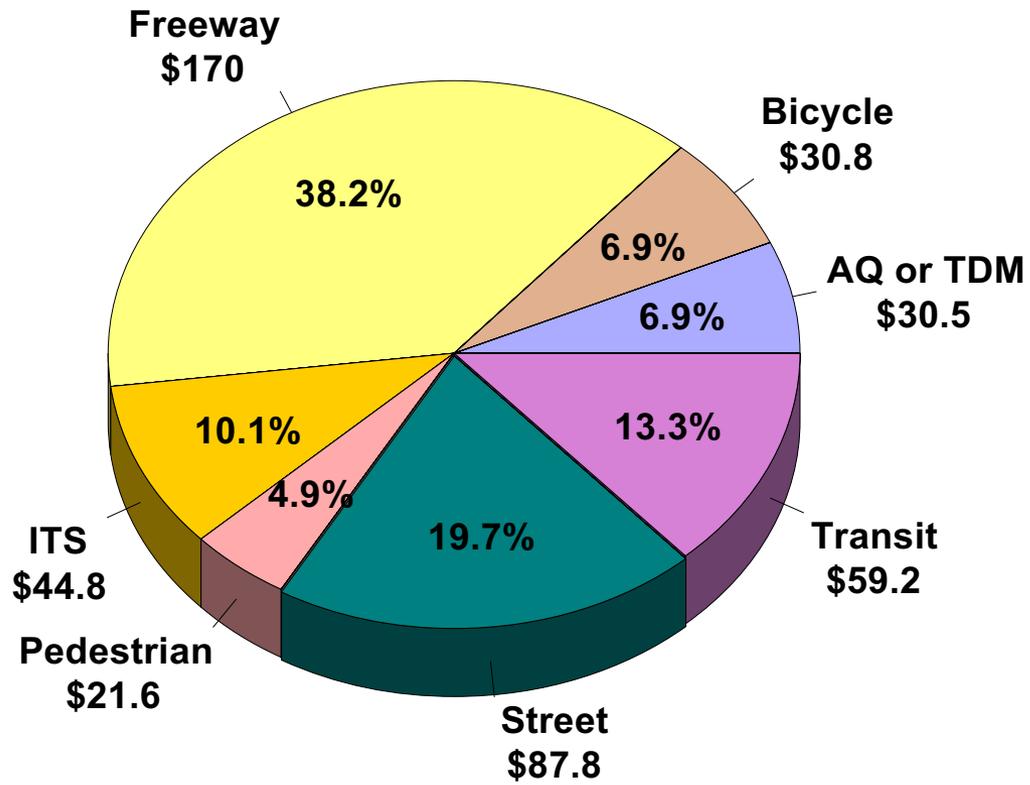


Total: \$6.29 Billion Total Dollars



FY 2007-2011 Draft MAG TIP

MAG Federal Funds in the FY 2007-2011 Draft MAG TIP (millions of \$)



Total: \$463.2 Million Federal Dollars

For more information

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