

Draft Regional Transportation Plan - 2010 Update

Transportation Public Hearing
March 19, 2010



Background

- ❑ **RTP Adopted in Nov. 25, 2003**
- ❑ **Updated in 2004, 2005, 2006, 2007**
- ❑ **2010 Update:**
 - Analysis 2008-2009
 - Approval 2010

2010 RTP

- Goals, Objectives and Priority Criteria
- Regional Development Overview
- Public Involvement, Title VI and Environmental Justice
- Consultation on Environmental Mitigation and Resource Conservation
- Financial Plan
- Freeways and Highways
- Arterial Streets
- Public Transit
- Aviation, Bicycles and Pedestrians, Freight, Special Needs Transportation
- Transportation Enhancement Activities
- Extended Regional Transportation Planning Outlook
- Systems Management and Operations, Demand Management
- Congestion Management Process
- Performance Monitoring and Assessment
- Transportation Safety, Transportation Security
- Air Quality Conformity



Plan Extends through FY 2031

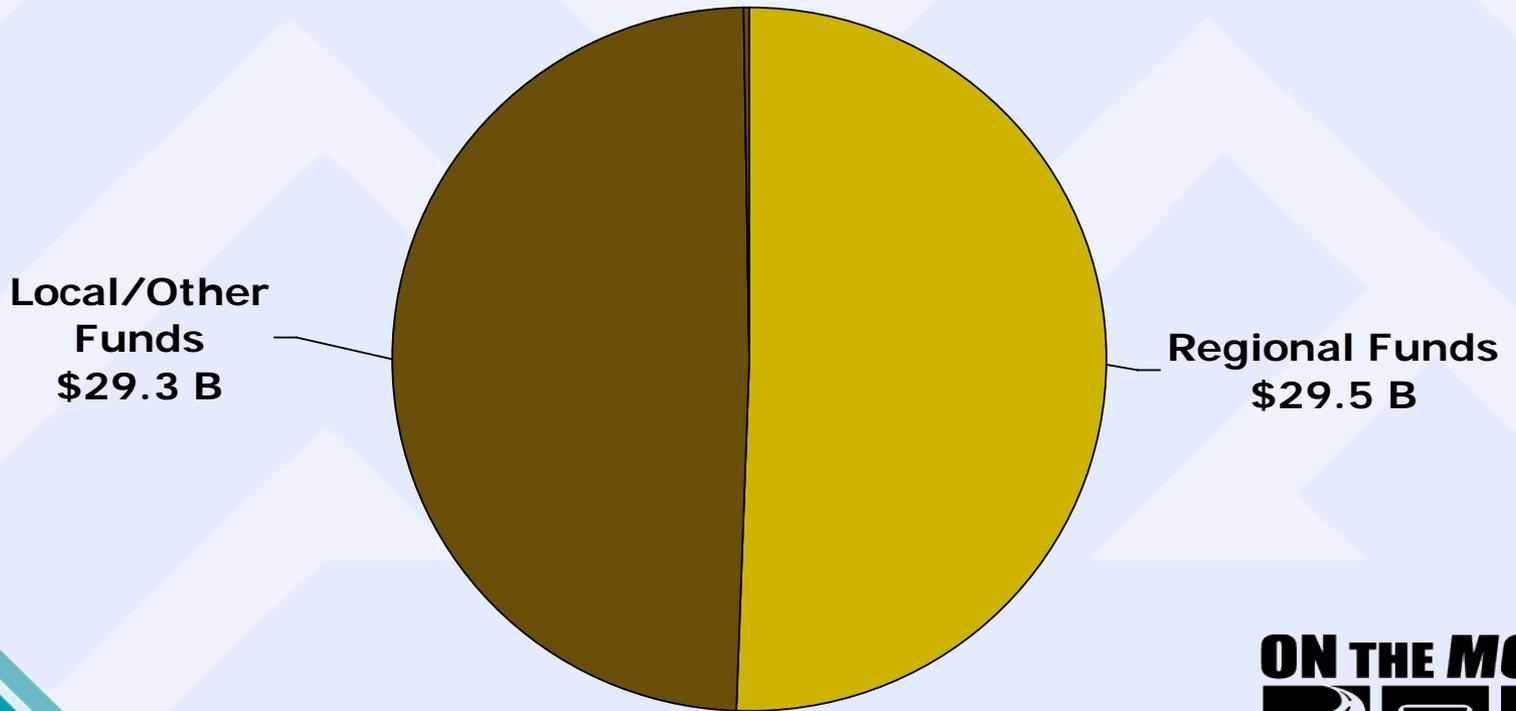
- ❑ Planning period FY 2011 through FY 2031.

- ❑ Plan phases:
 - Phase II: FY 2011 through FY 2015
 - Phase III: FY 2016 through FY 2020
 - Phase IV: FY 2021 through FY 2025
 - Phase V: FY 2026 through FY 2031

Phase I: FY 2006 through FY 2010

Total Funding Sources (FY 2011-2031, in Billions YOE \$'s)

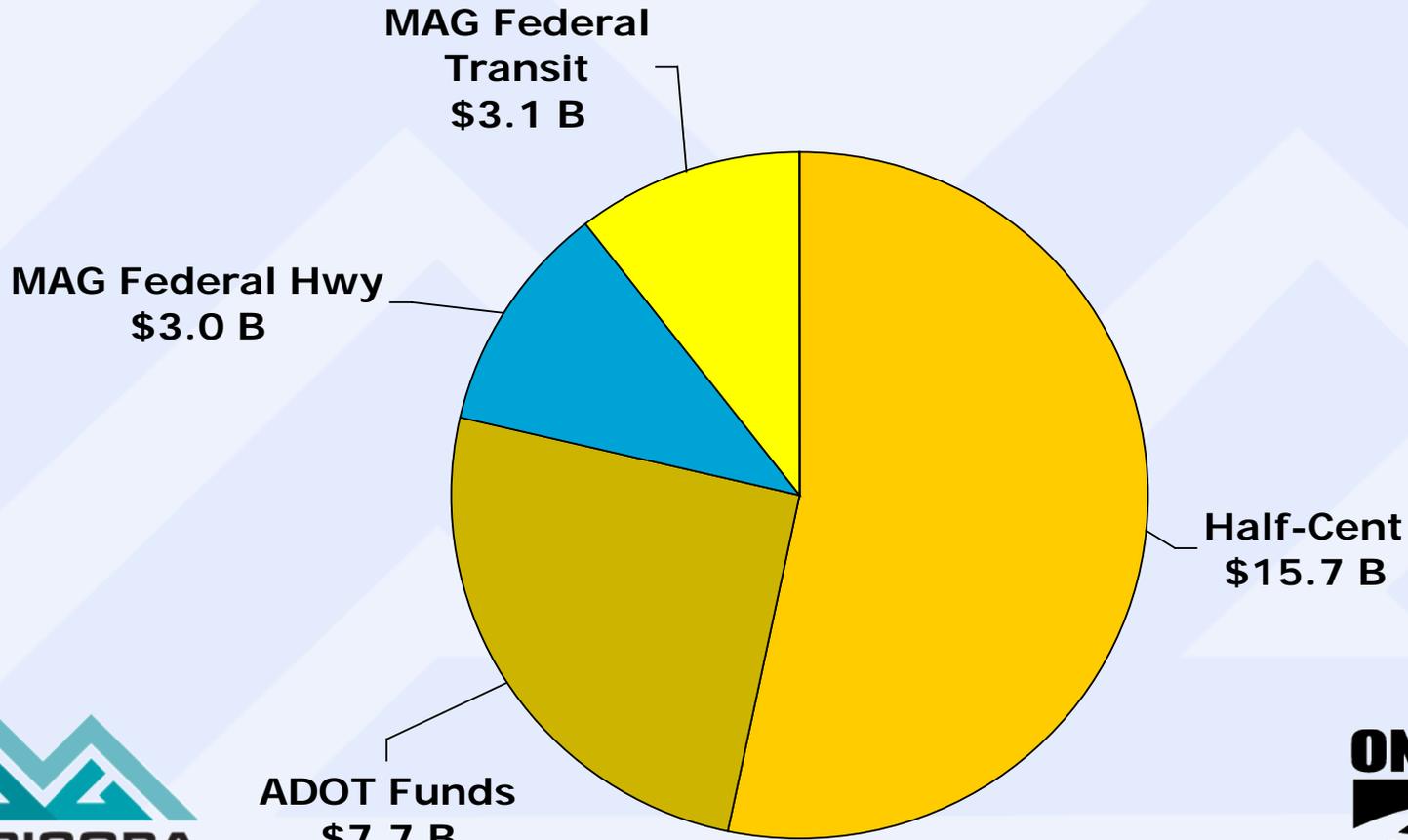
Total \$58.8 Billion (YOE\$'s)



Regional Funding Sources

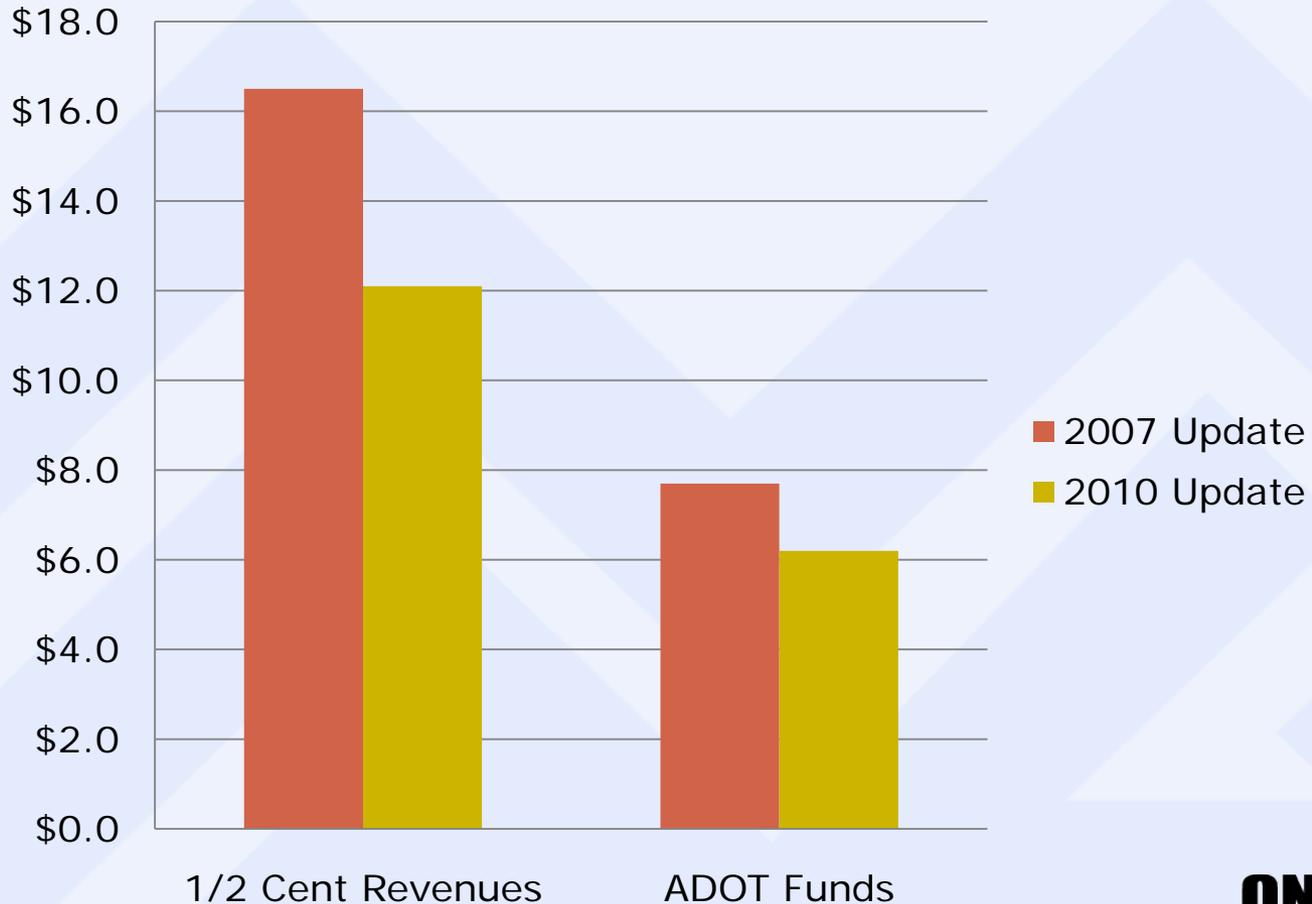
(FY 2011-2031, in Billions YOE \$'s)

Total \$29.5 Billion (YOE \$'s)



Lower Revenue Projections

(FY 2011-2028, in Billions YOE \$'s)



Regionally Funded Major Modal Programs

- ❑ Highway/Freeway
- ❑ Arterial Streets
- ❑ Public Transit

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Fig. 8-4

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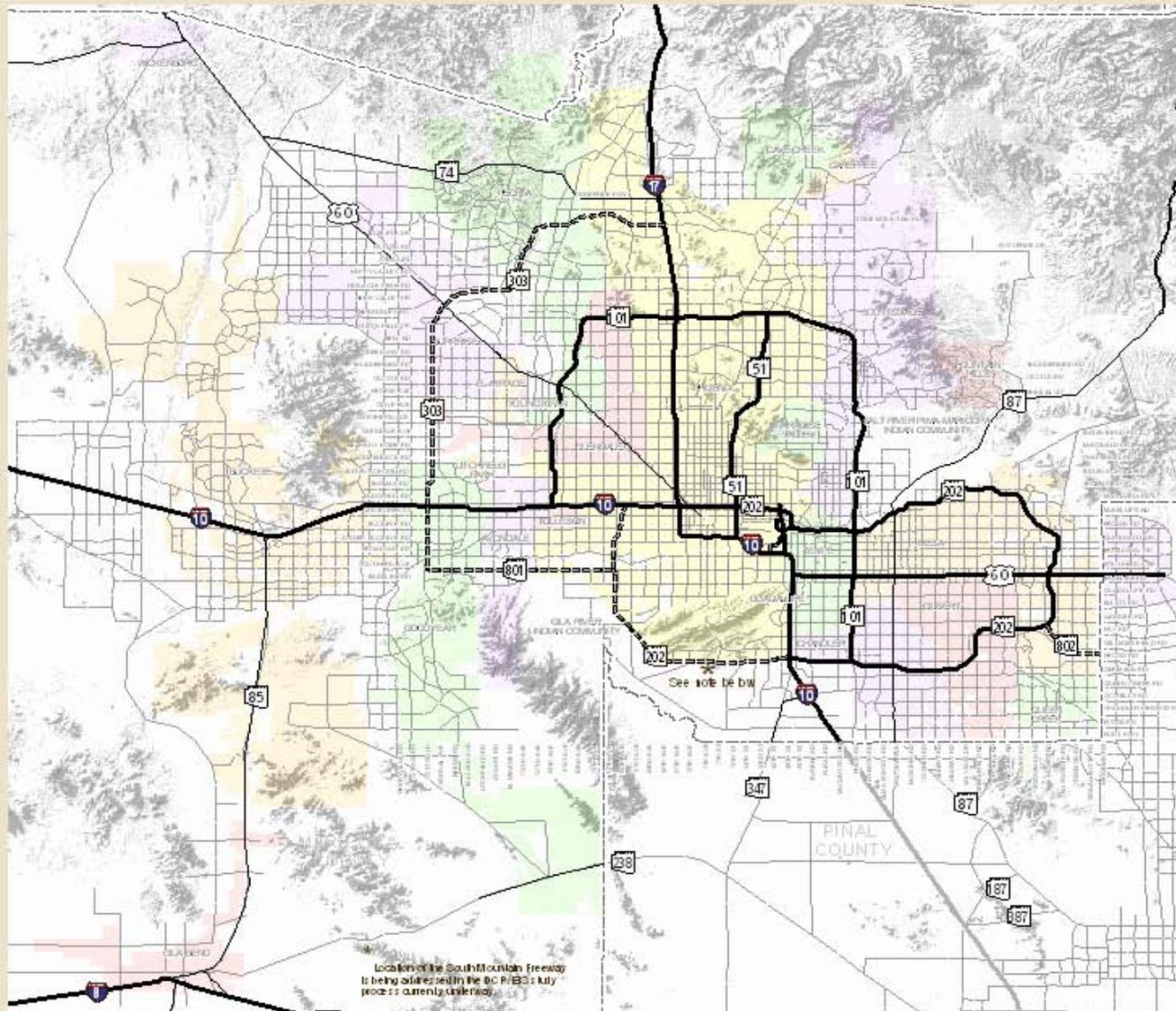
Plan Phasing
Freeways/Highways

- █ Phase 1 (FY 2006 - FY 2010)*
- █ Phase 2 (FY 2011 - FY 2015)*
- █ Phase 3 (FY 2016 - FY 2020)*
- █ Phase 4 (FY 2021 - FY 2025)*
- █ Phase 5 (FY 2026 - FY 2031)*

*Broken lines represent HOV lane phasing

- Right of Way Preservation Phase 5, Includes Interim Construction
- Right of Way Preservation Phase 5
- RTP Planned Freeway
- Freeways
- County Boundary
- Other Roads

Alignments for new freeway, highway, arterial and high transit/high capacity transit facilities will be determined following the completion of appropriate design and environmental studies.



Location of the South Mountain Freeway
It being addressed in the DC RIBS study
project currently underway.



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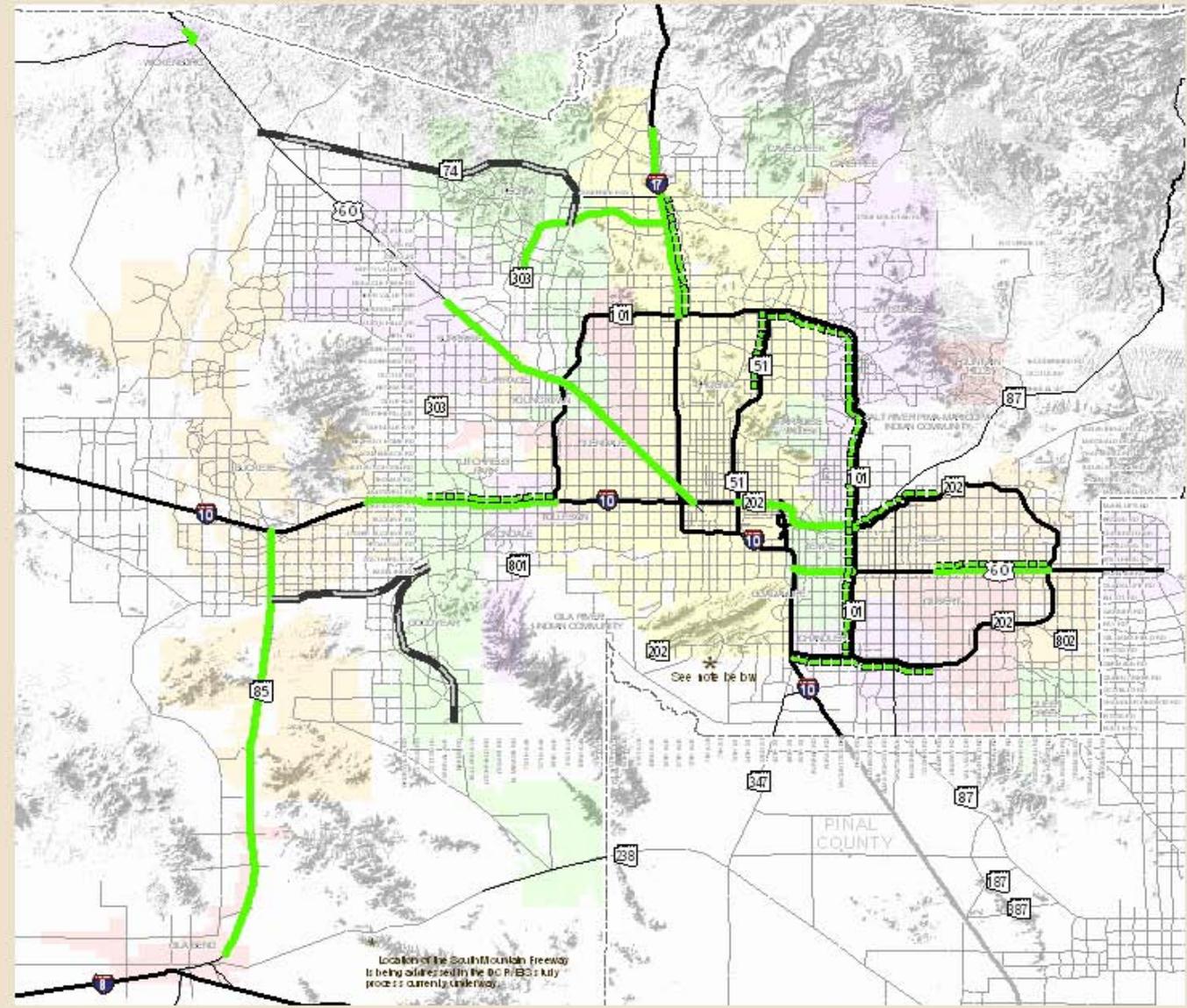
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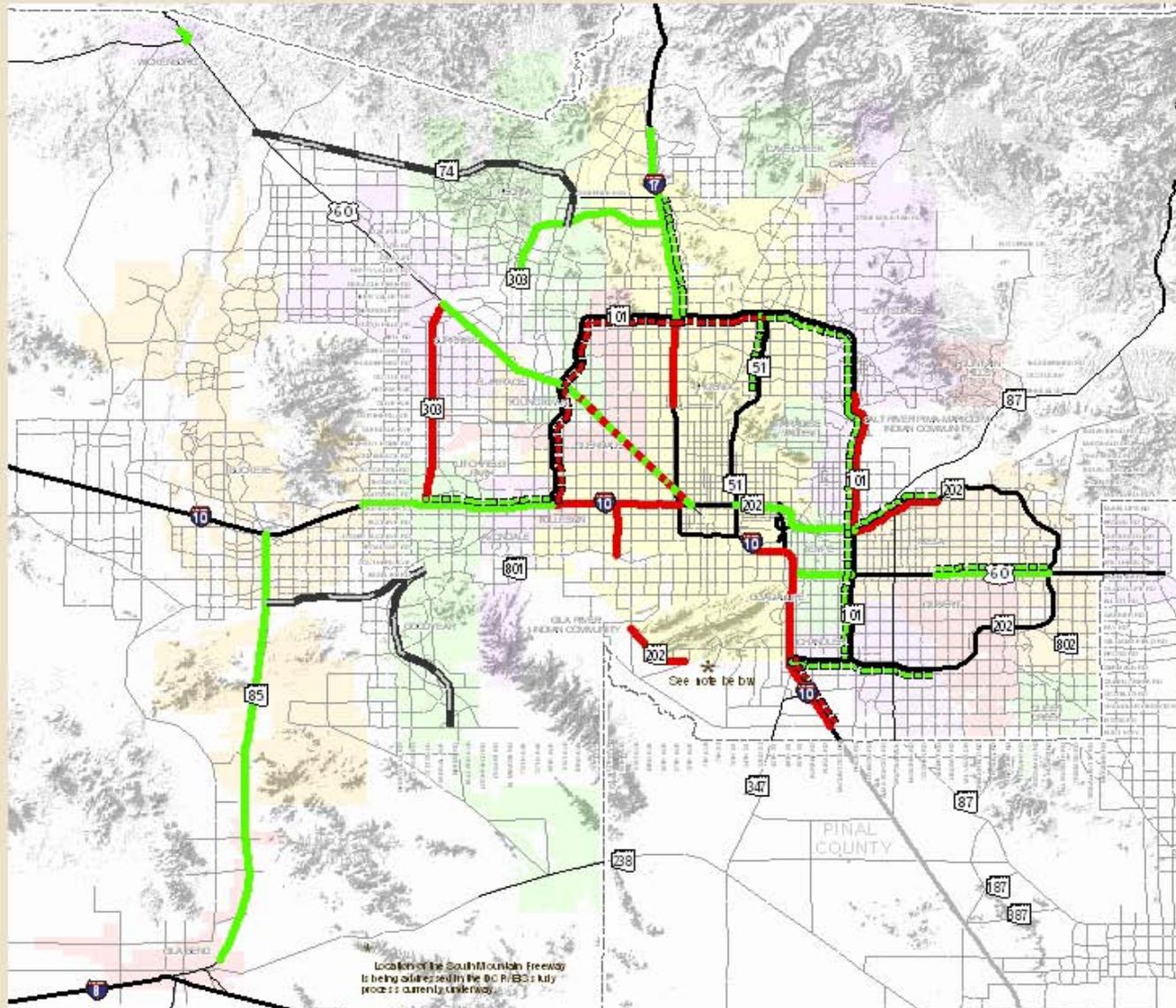
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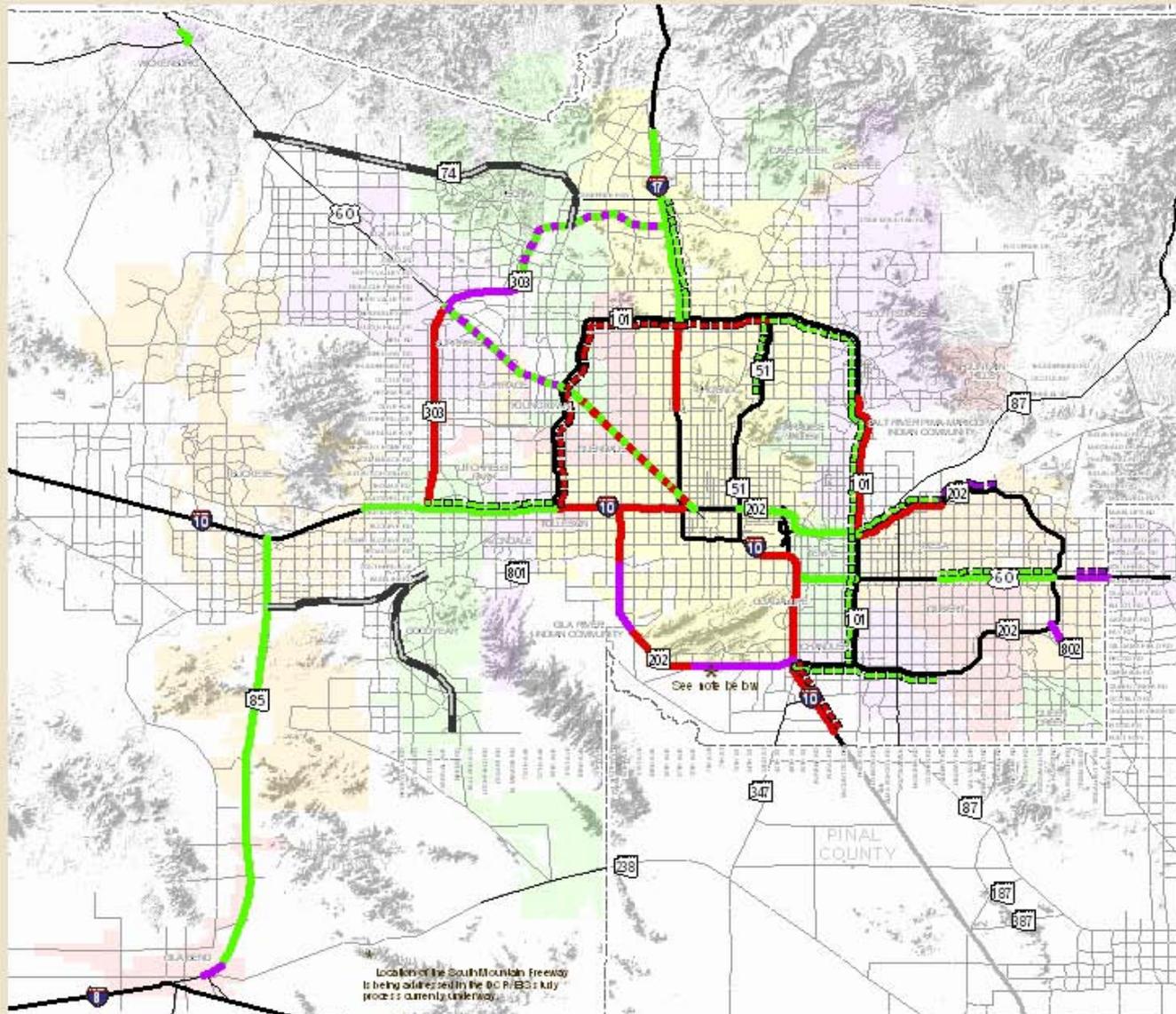
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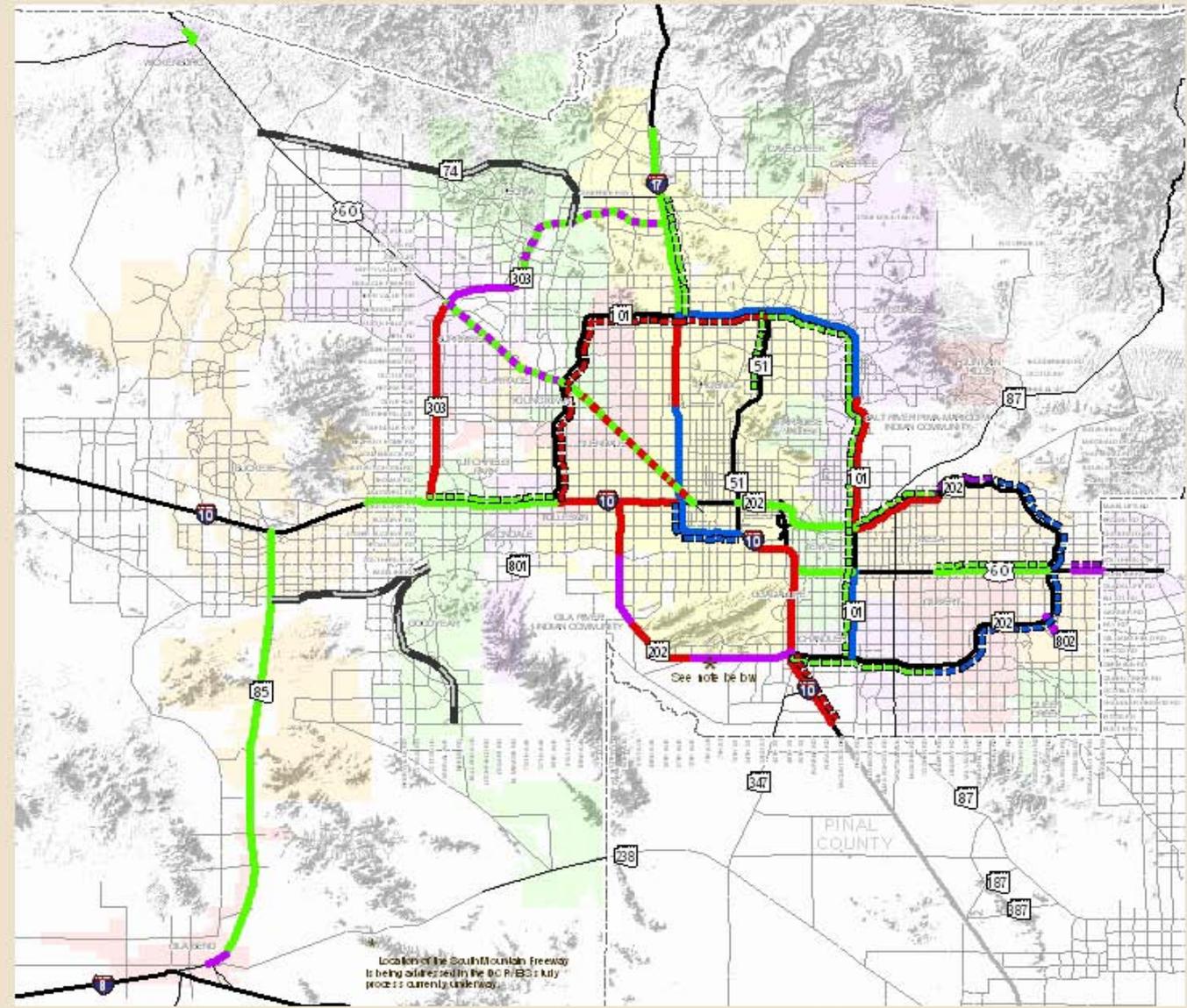
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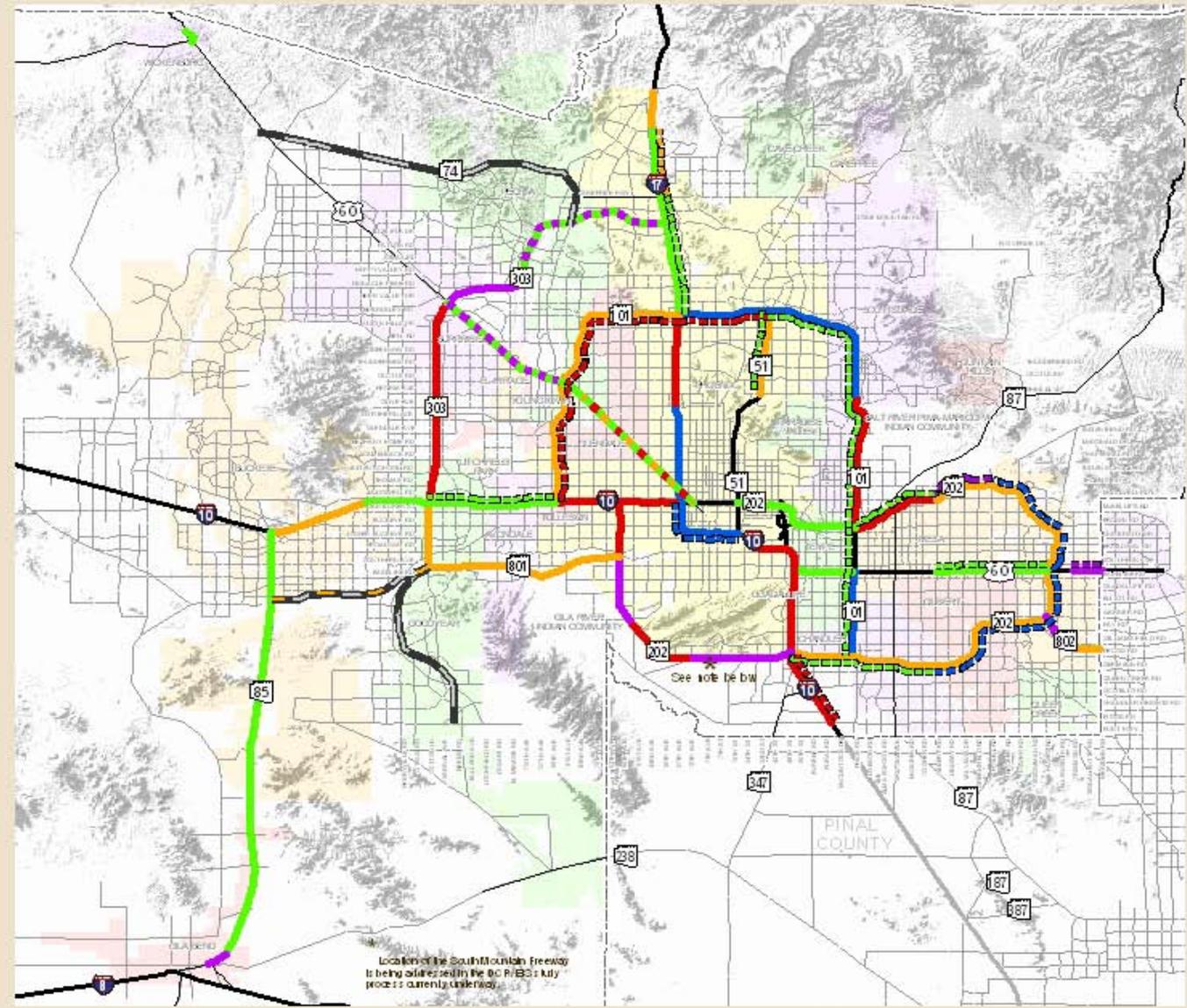
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Fig. 8-5

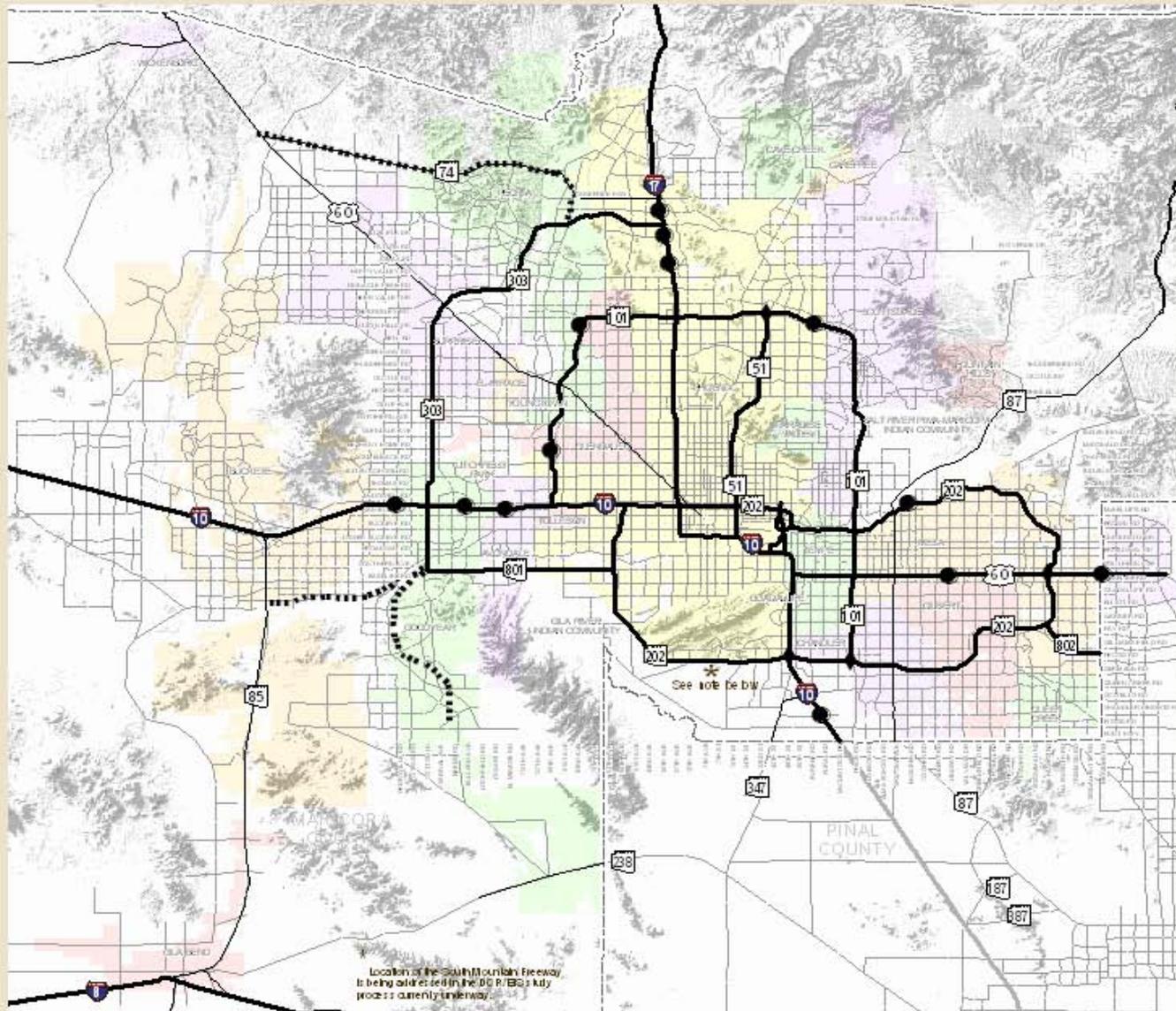
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Plan Phasing
New Interchanges
and HOV Ramp
Connections

- New Traffic Interchange
- ◆ New System HOV/Ramp Connections
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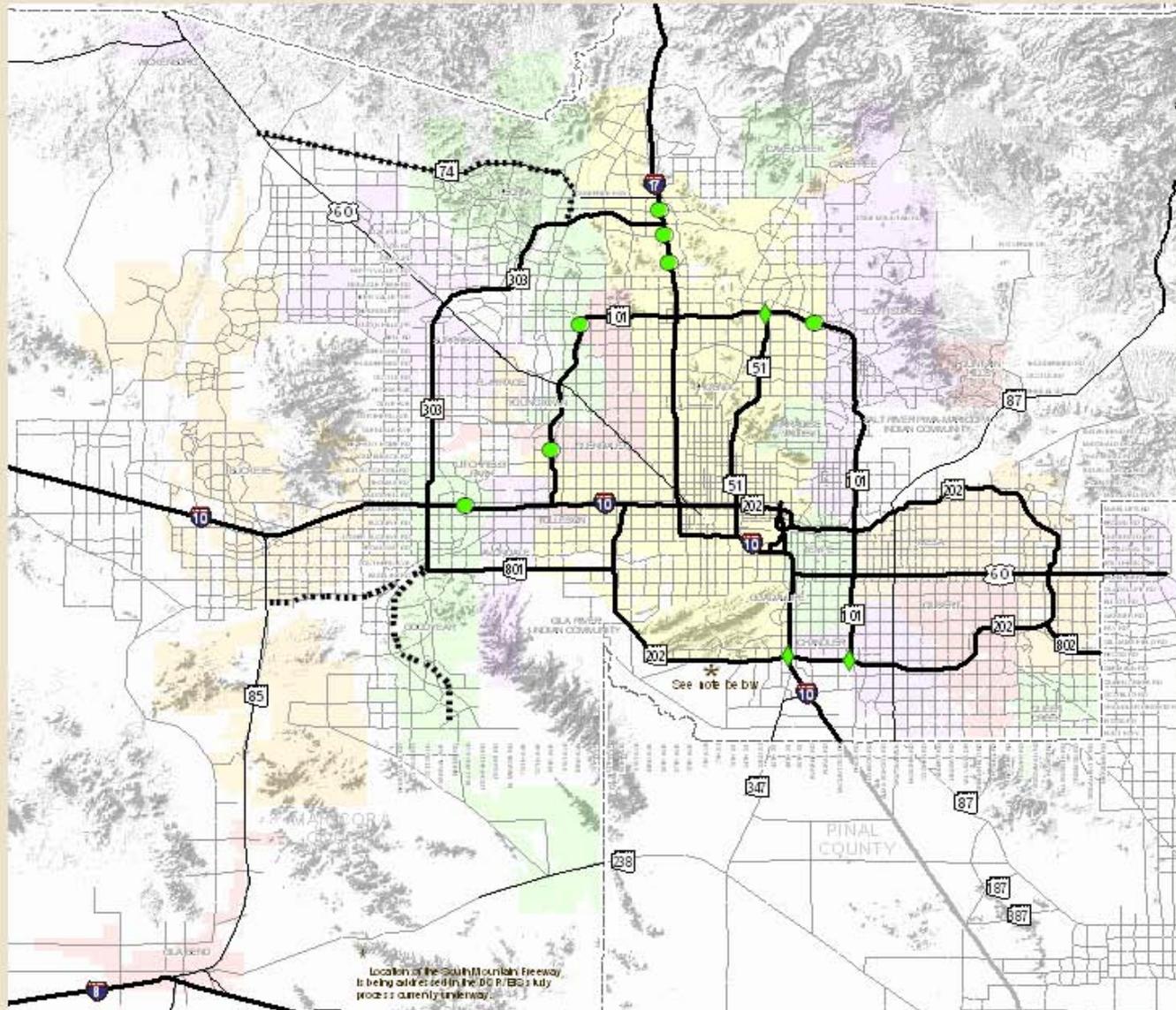
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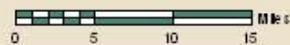
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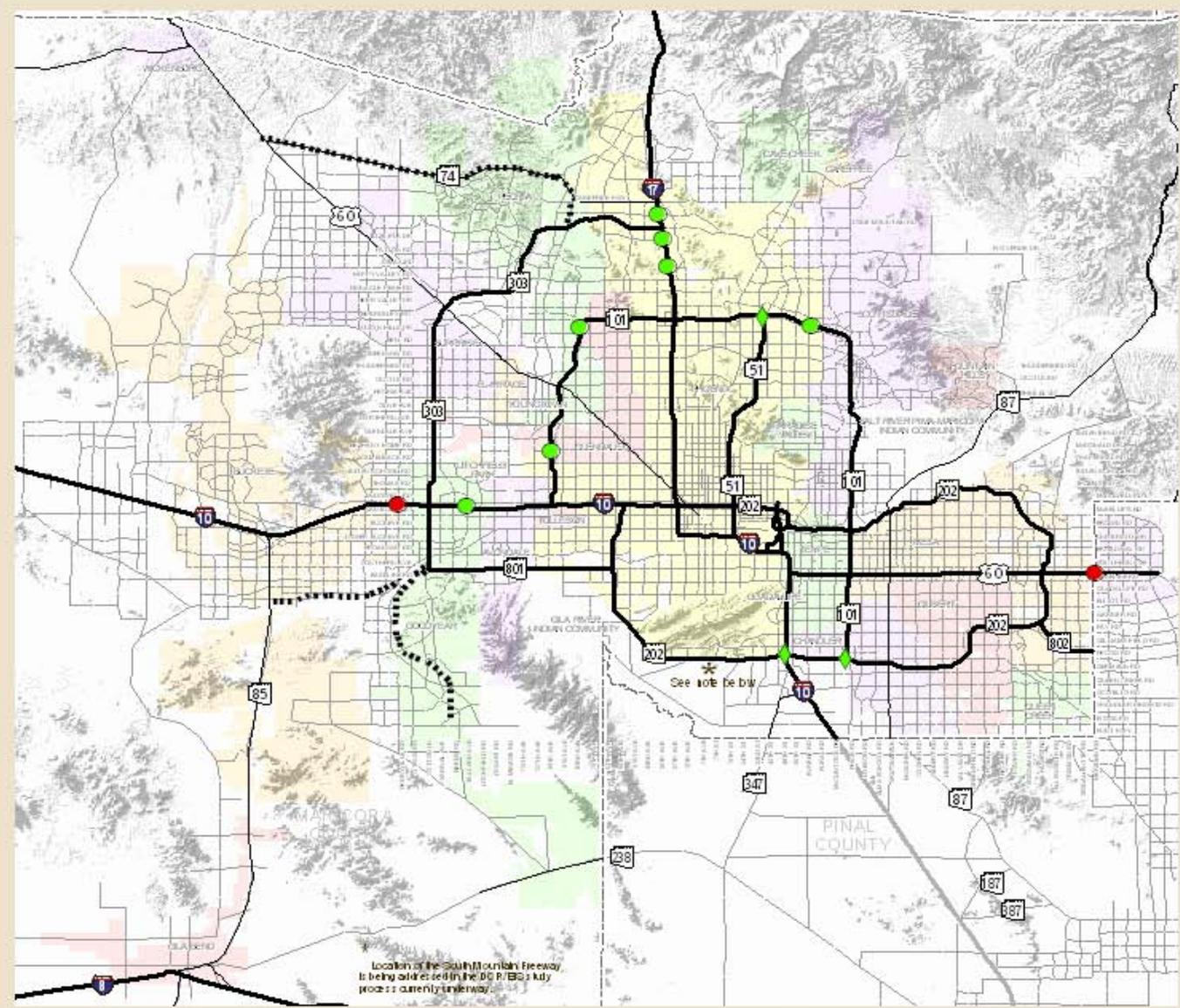
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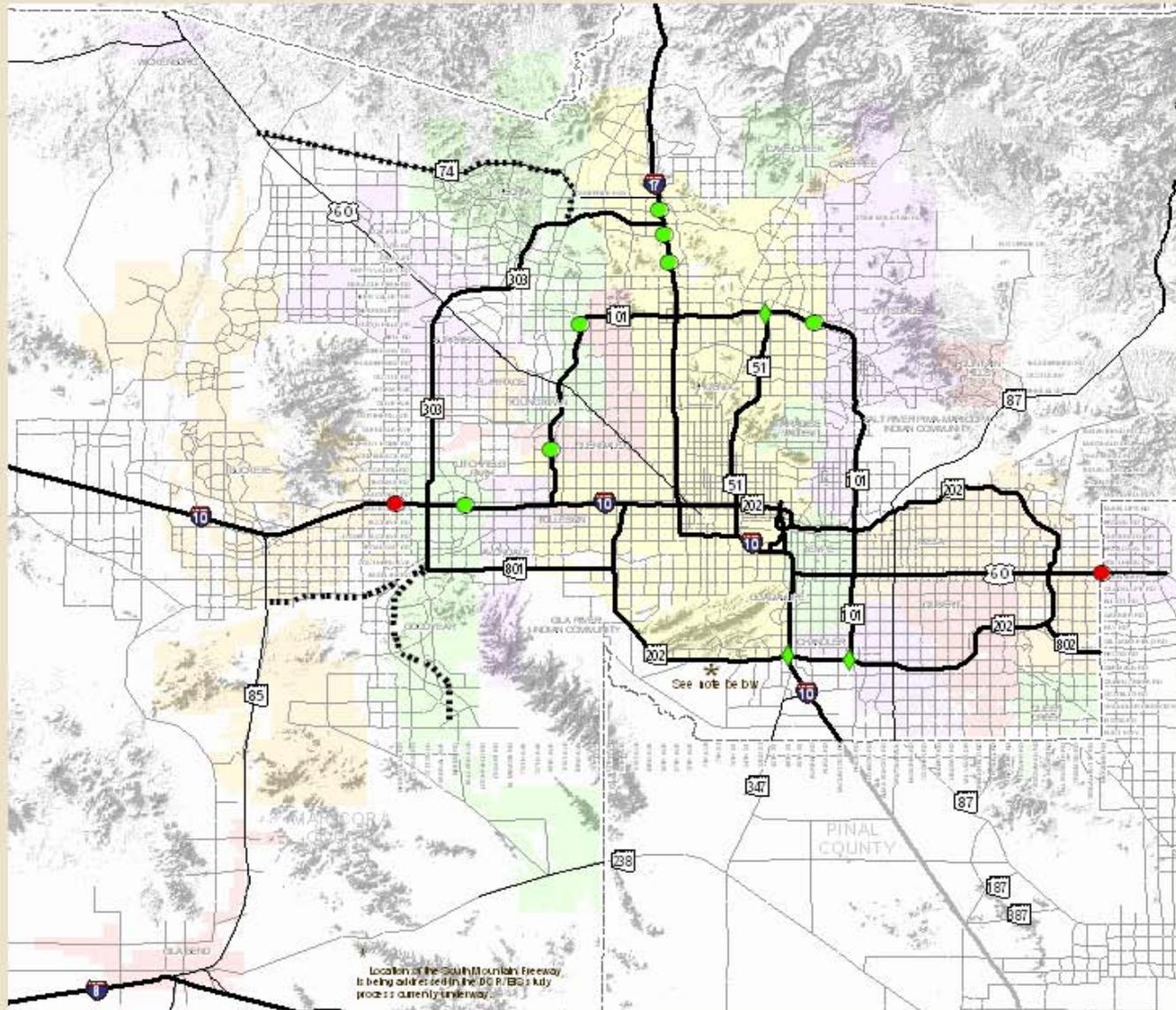
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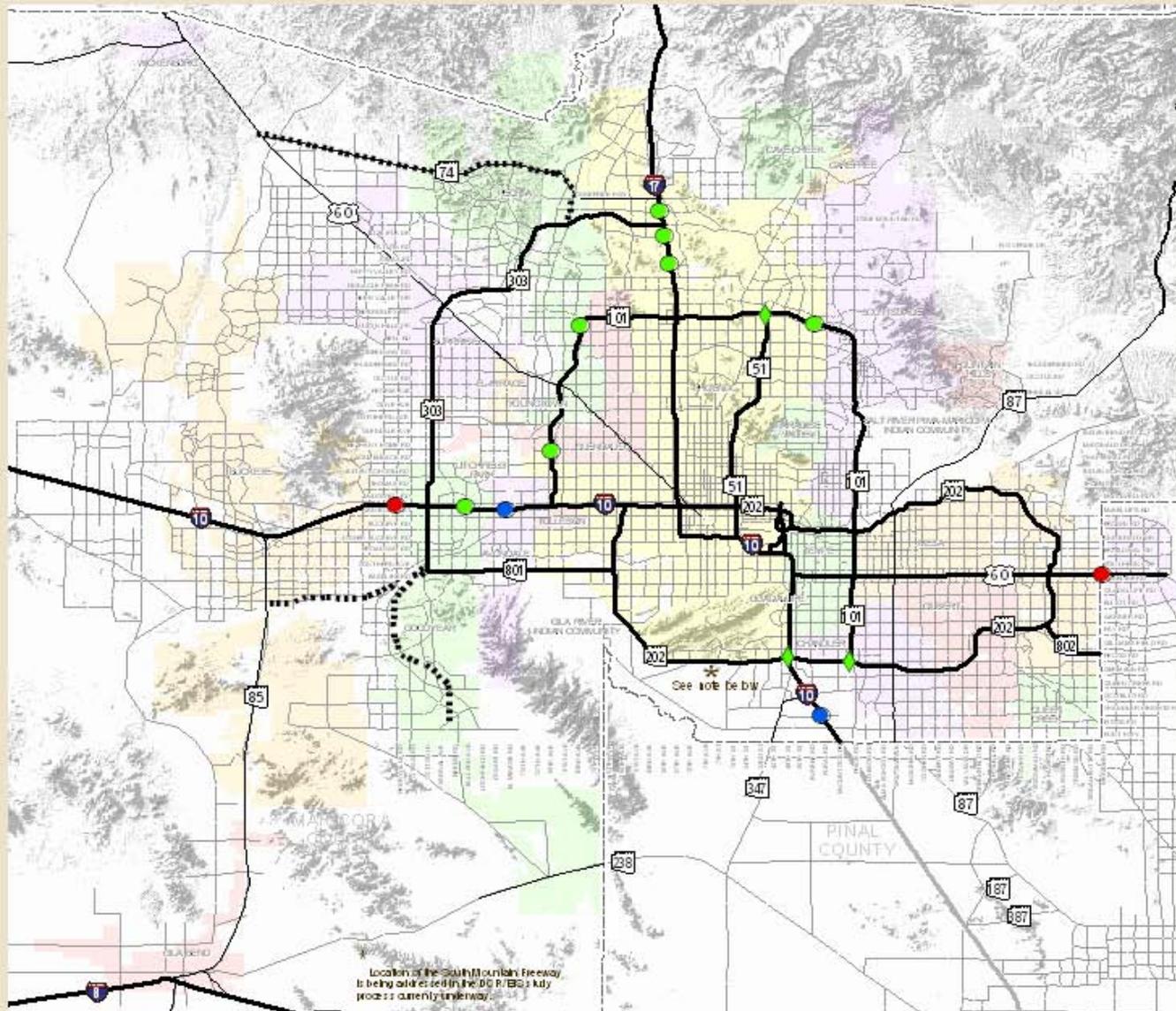
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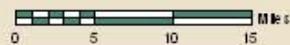
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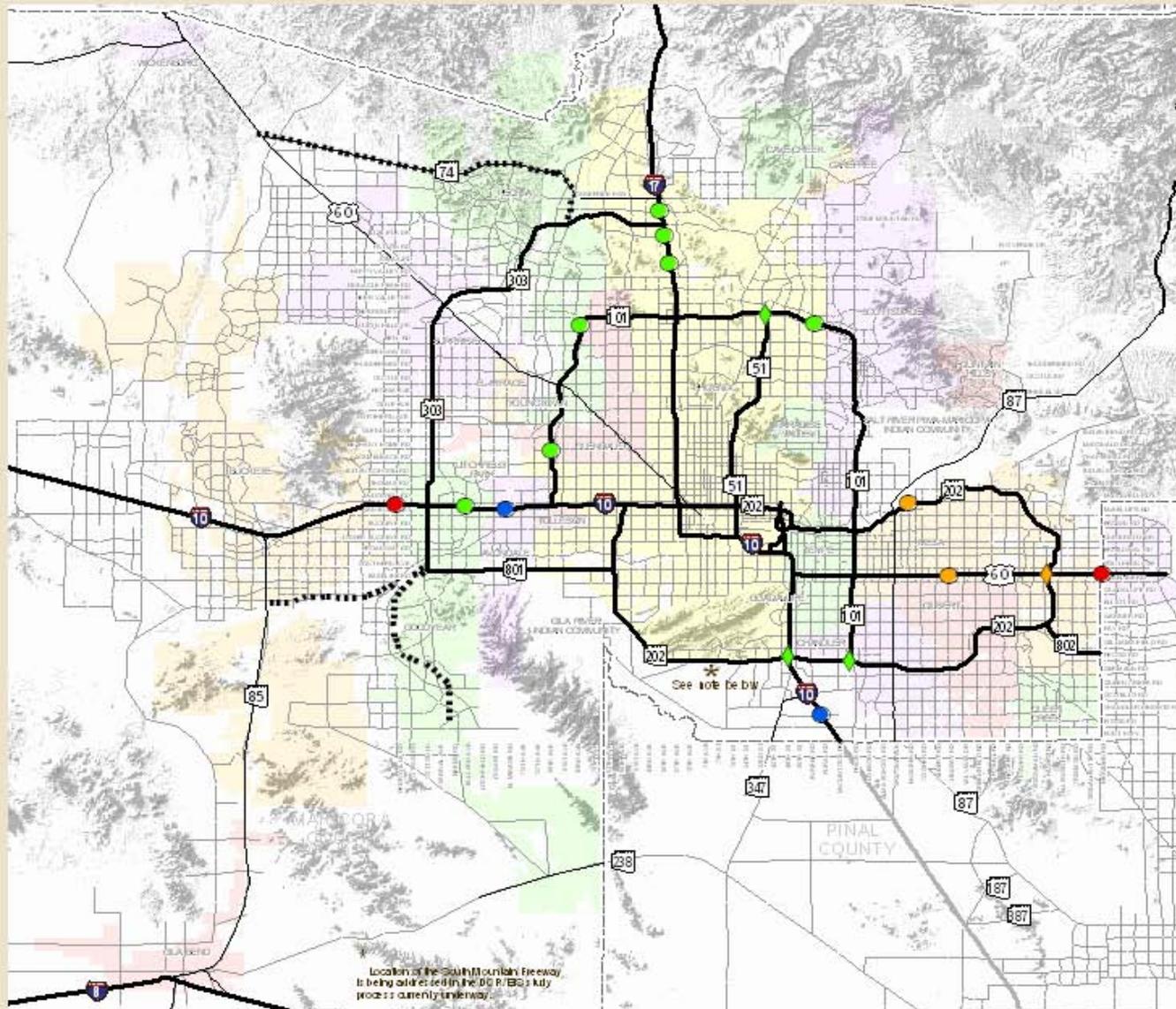
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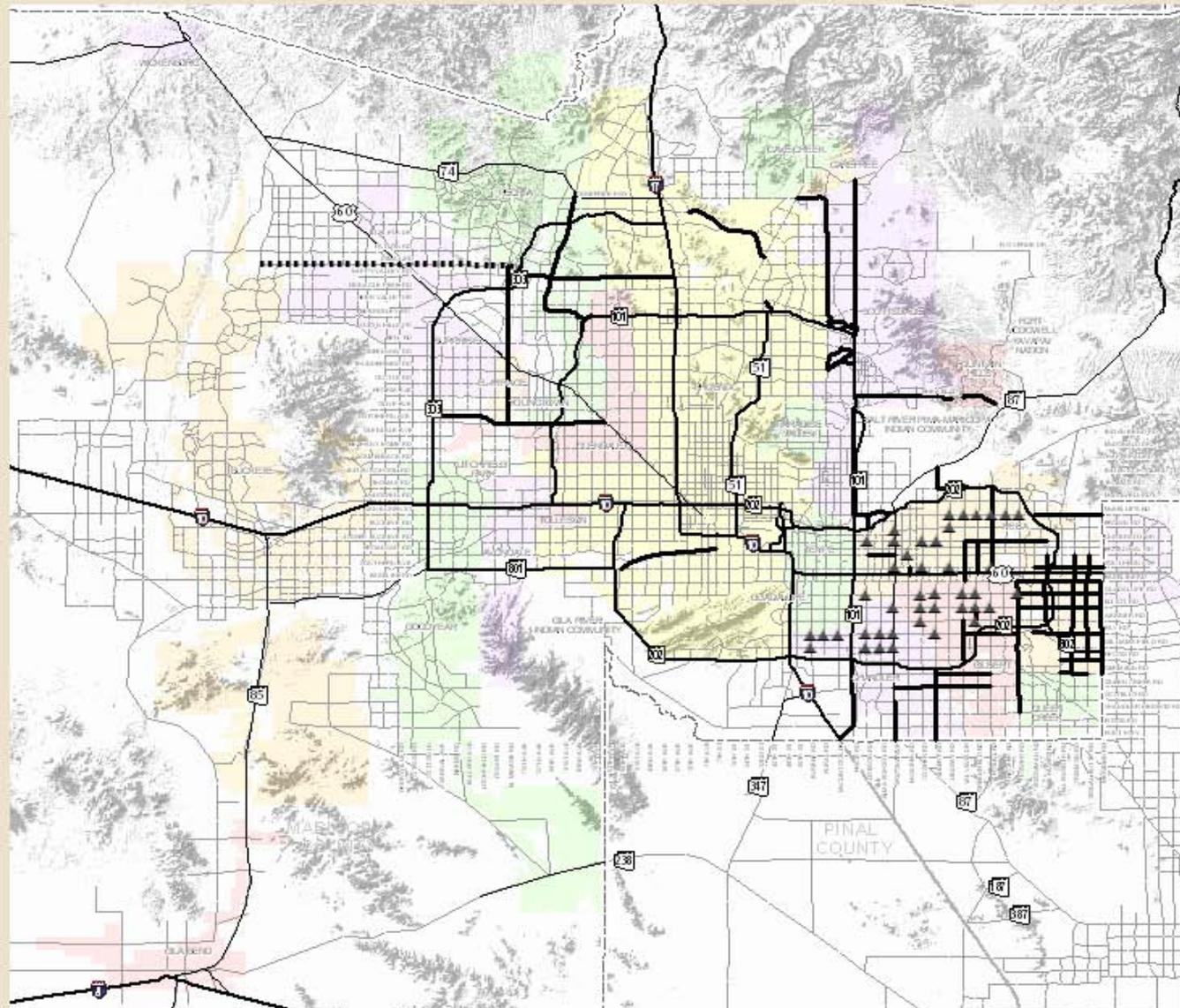
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Plan Phasing
Arterial Street
Improvements



- ▲ Improved Intersections
- Phase 1 (FY 2006 - FY 2010)
- Phase 2 (FY 2011 - FY 2015)
- Phase 3 (FY 2016 - FY 2020)
- Phase 4 (FY 2021 - FY 2025)
- Phase 5 (FY 2026 - FY 2031)
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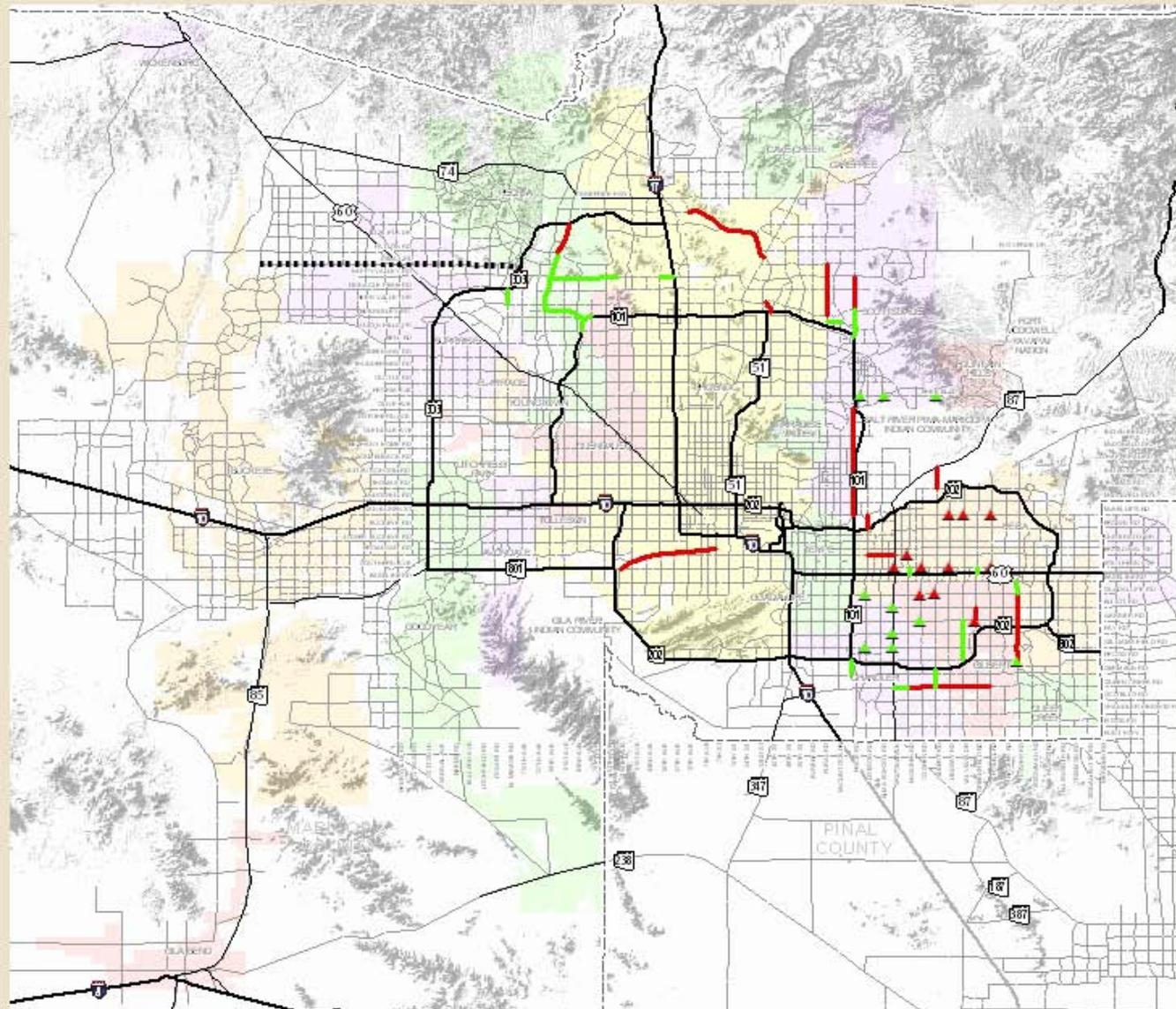
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Plan Phasing Arterial Street Improvements

- ▲ Improved Intersections
- New/Improved Arterials
 - Phase 1 (FY 2006 - FY 2010)
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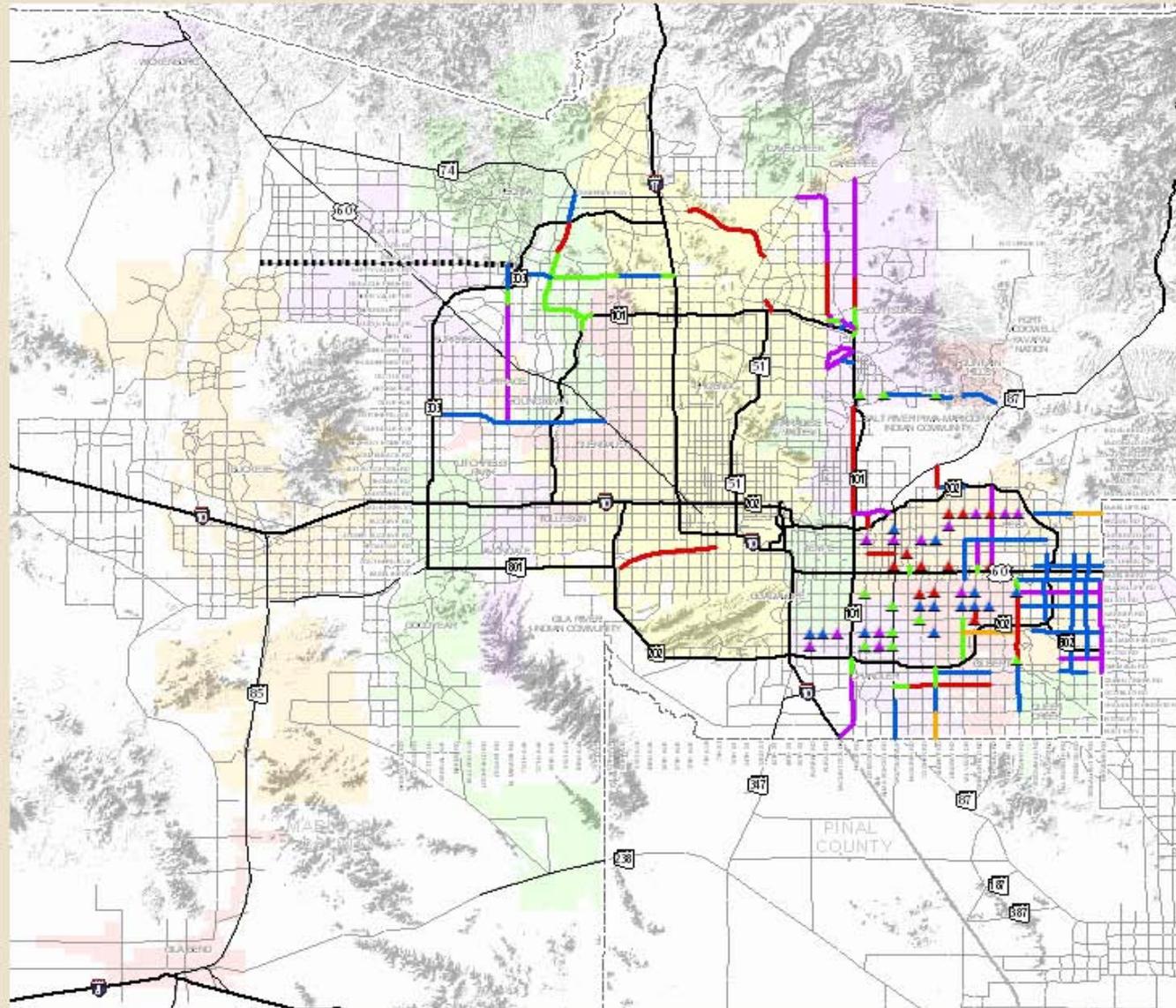
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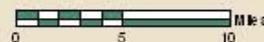
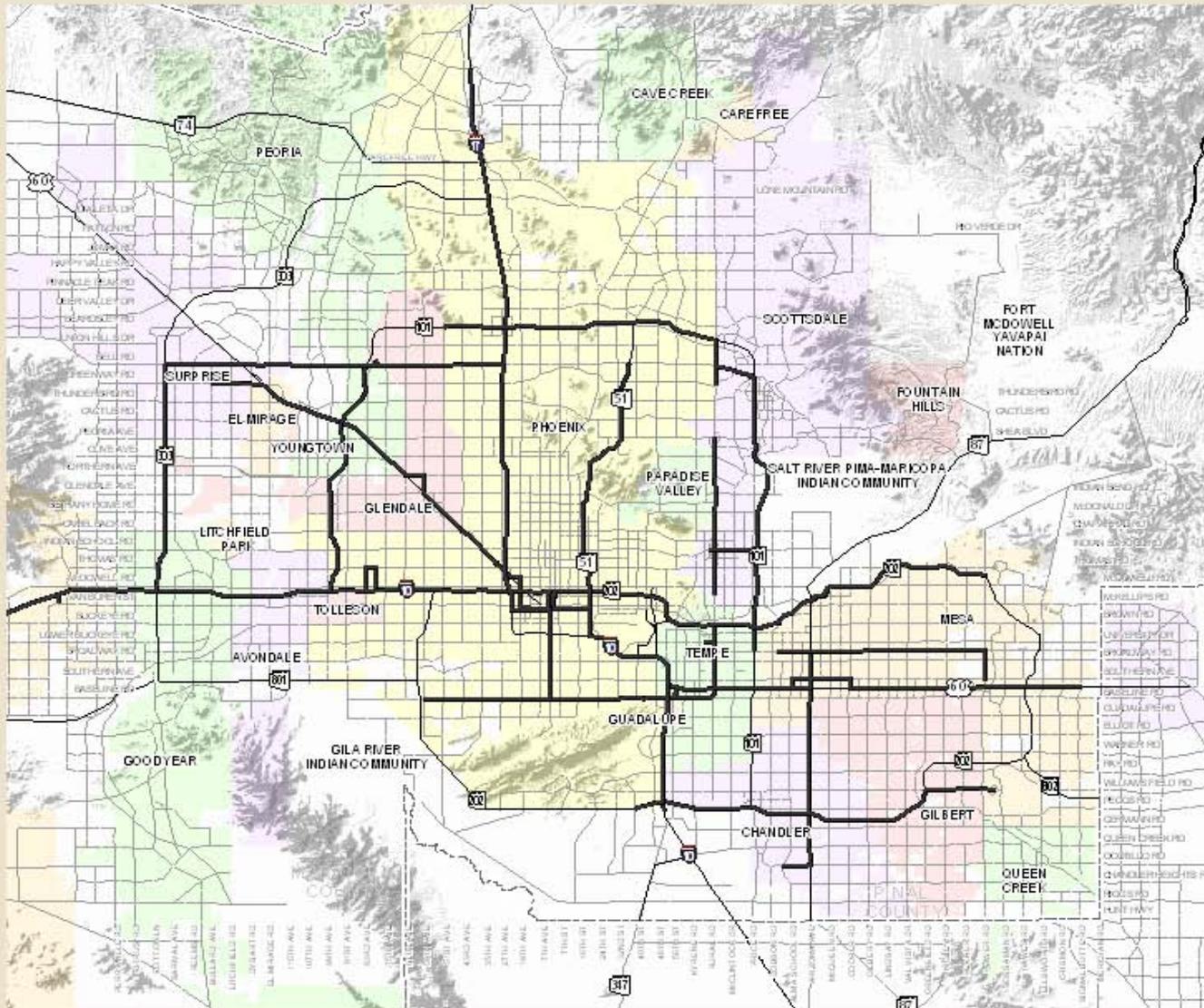


Bus Rapid Transit (BRT) System Phasing

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
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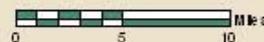
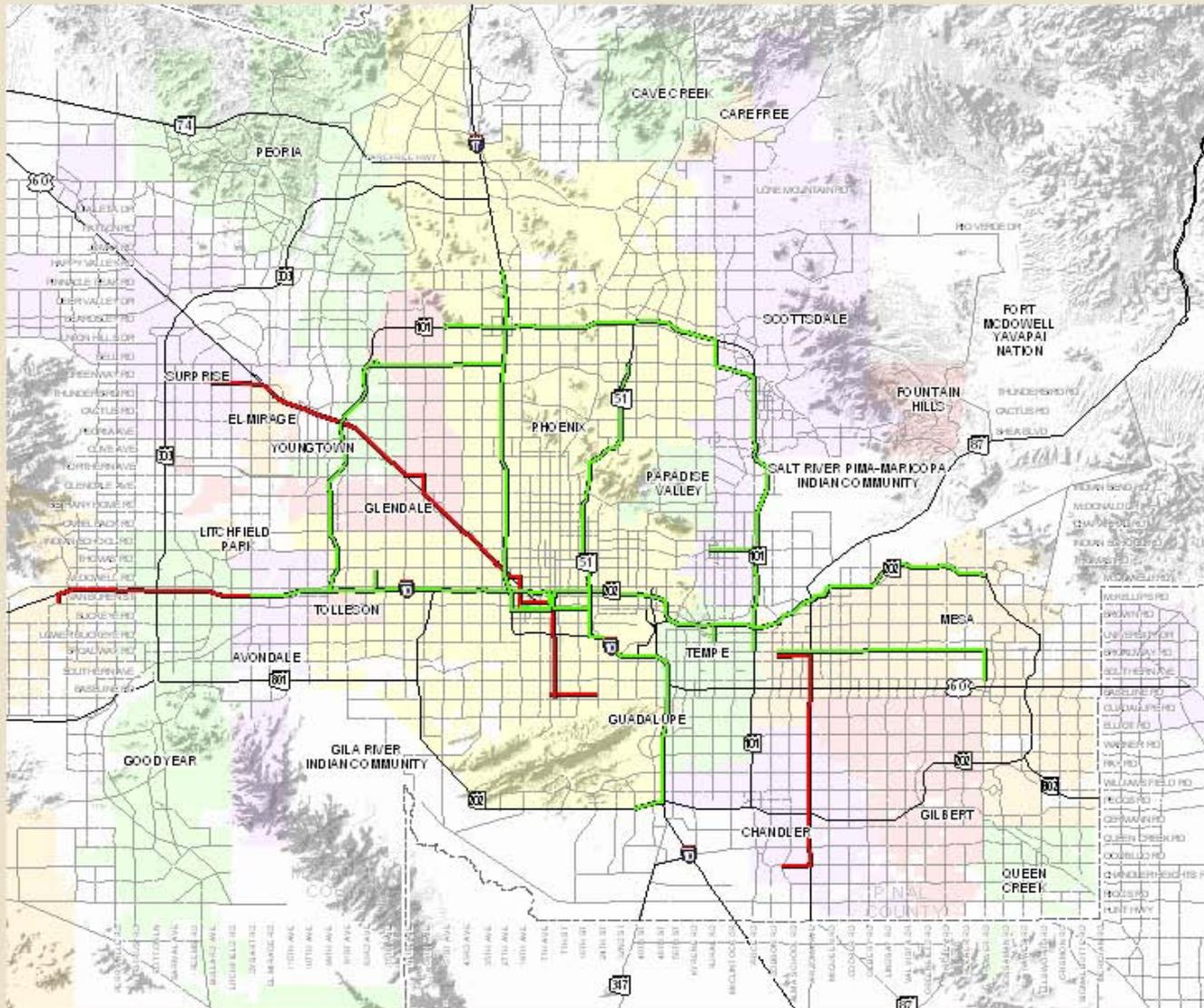


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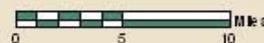
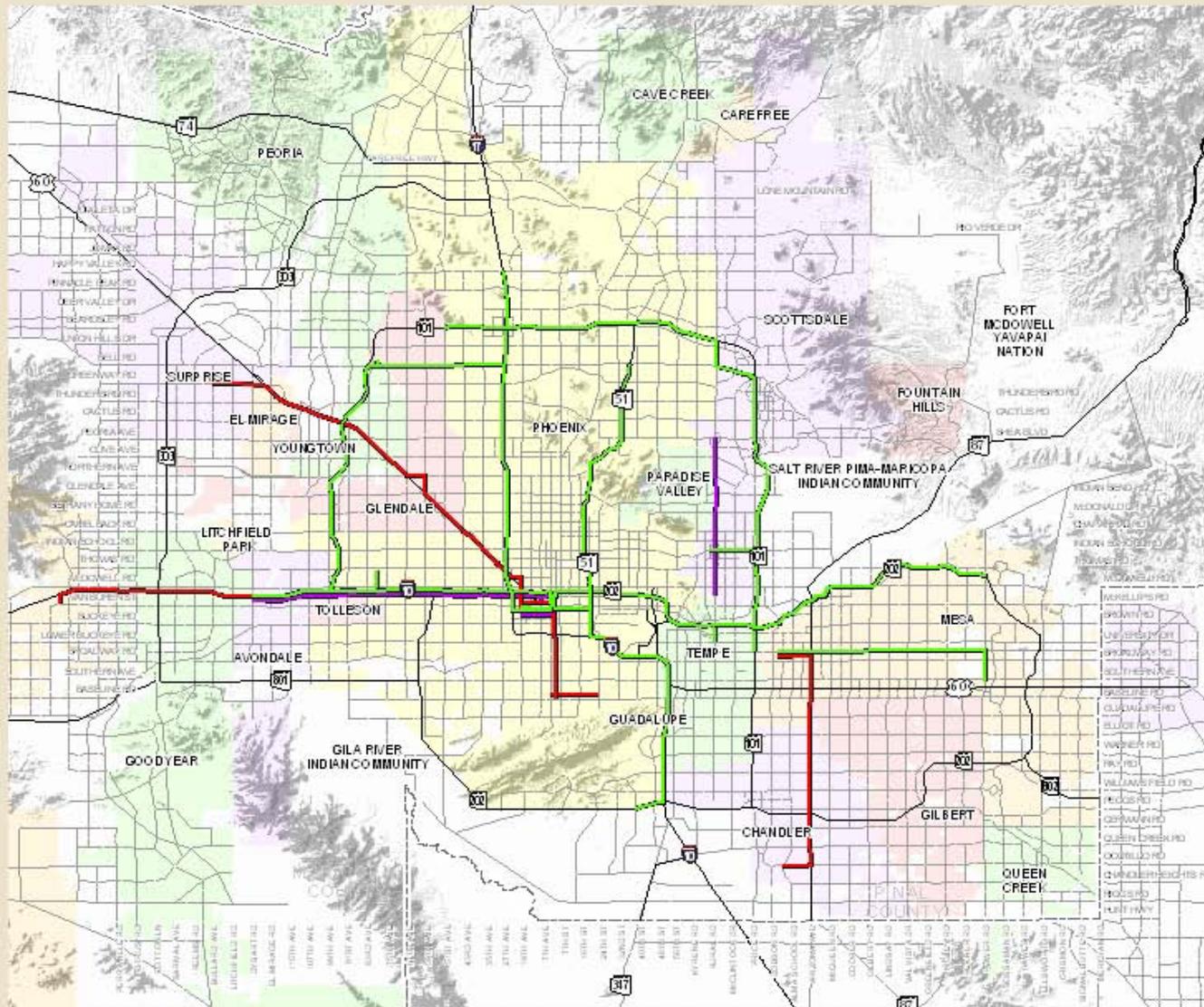


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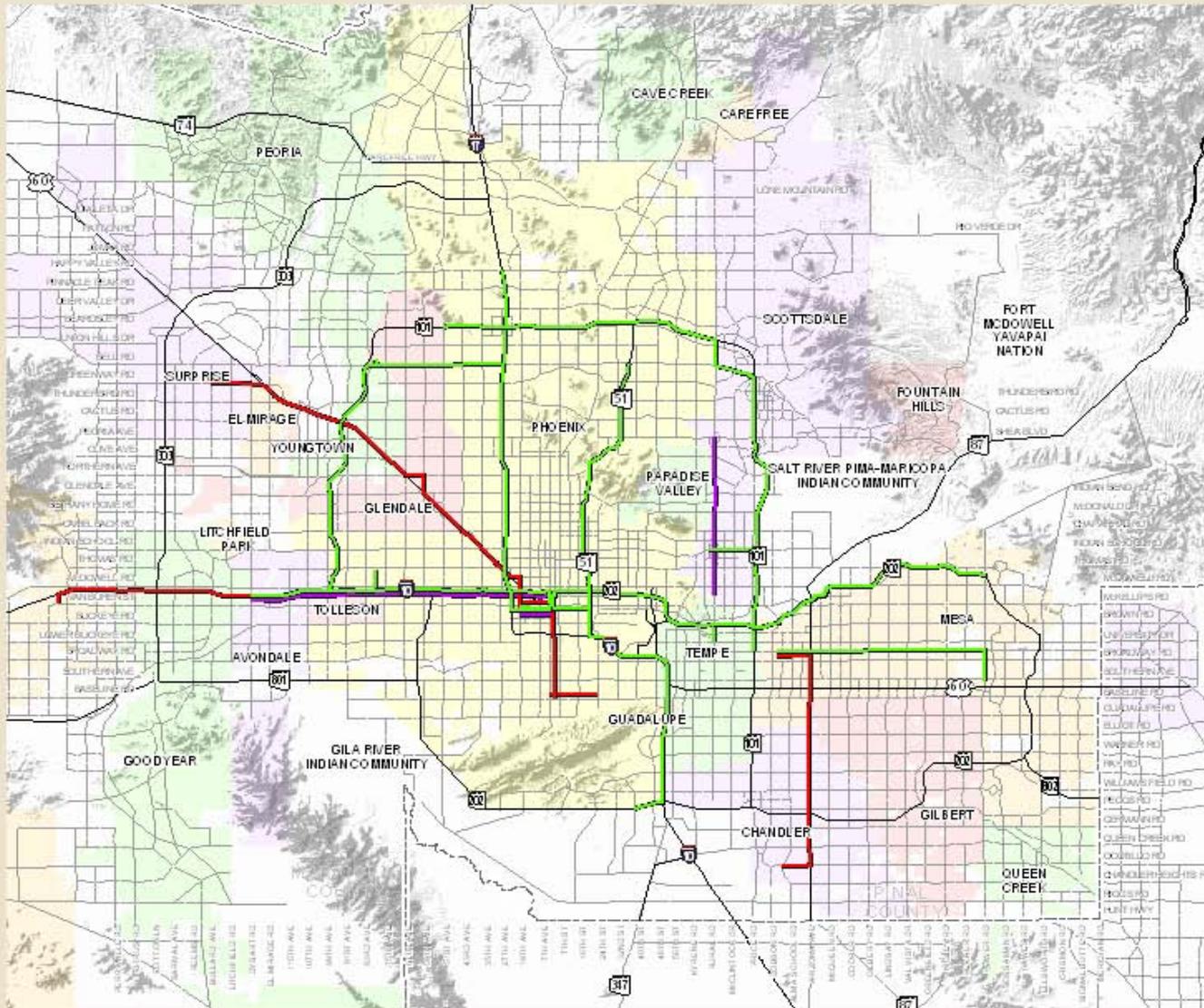
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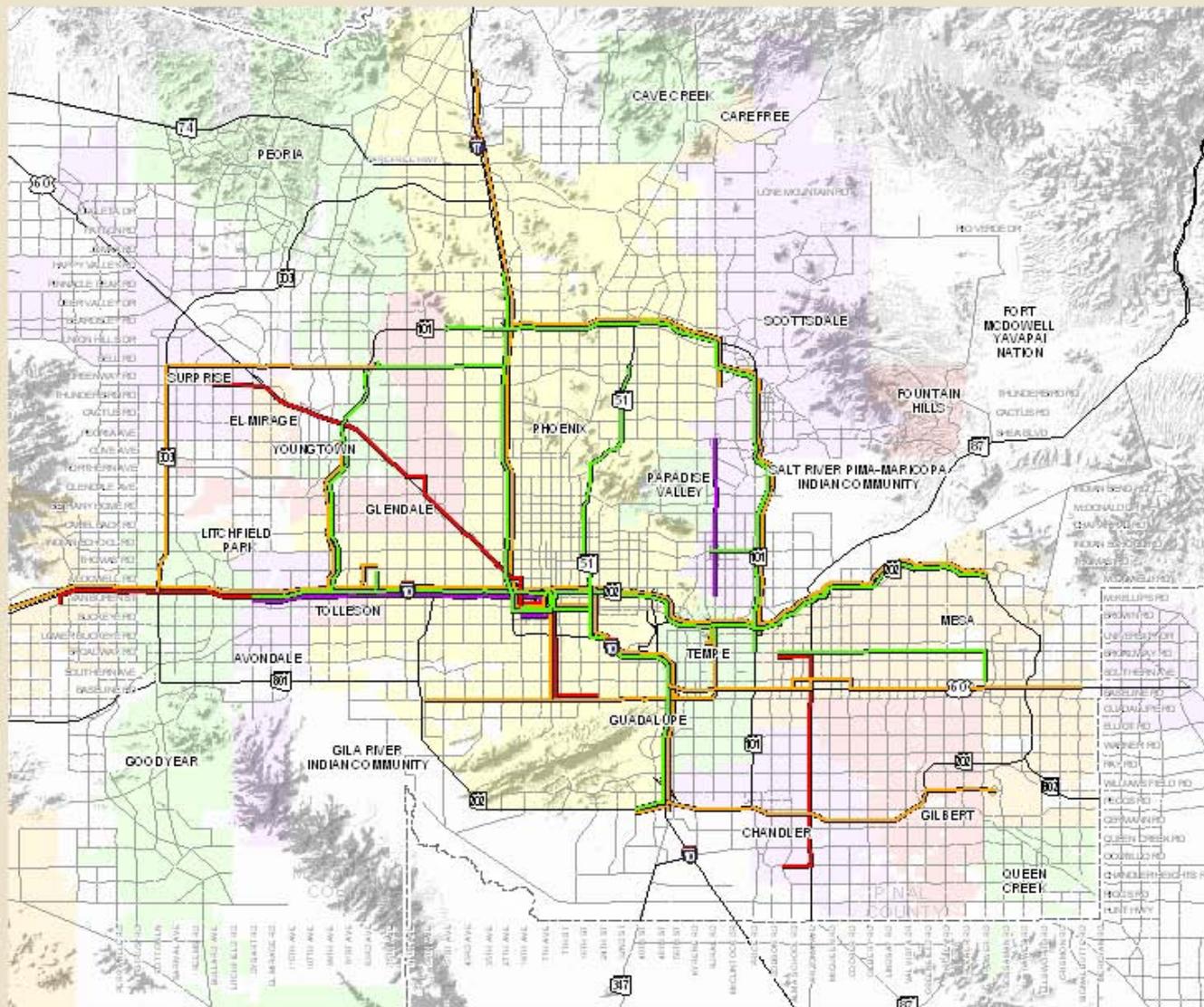


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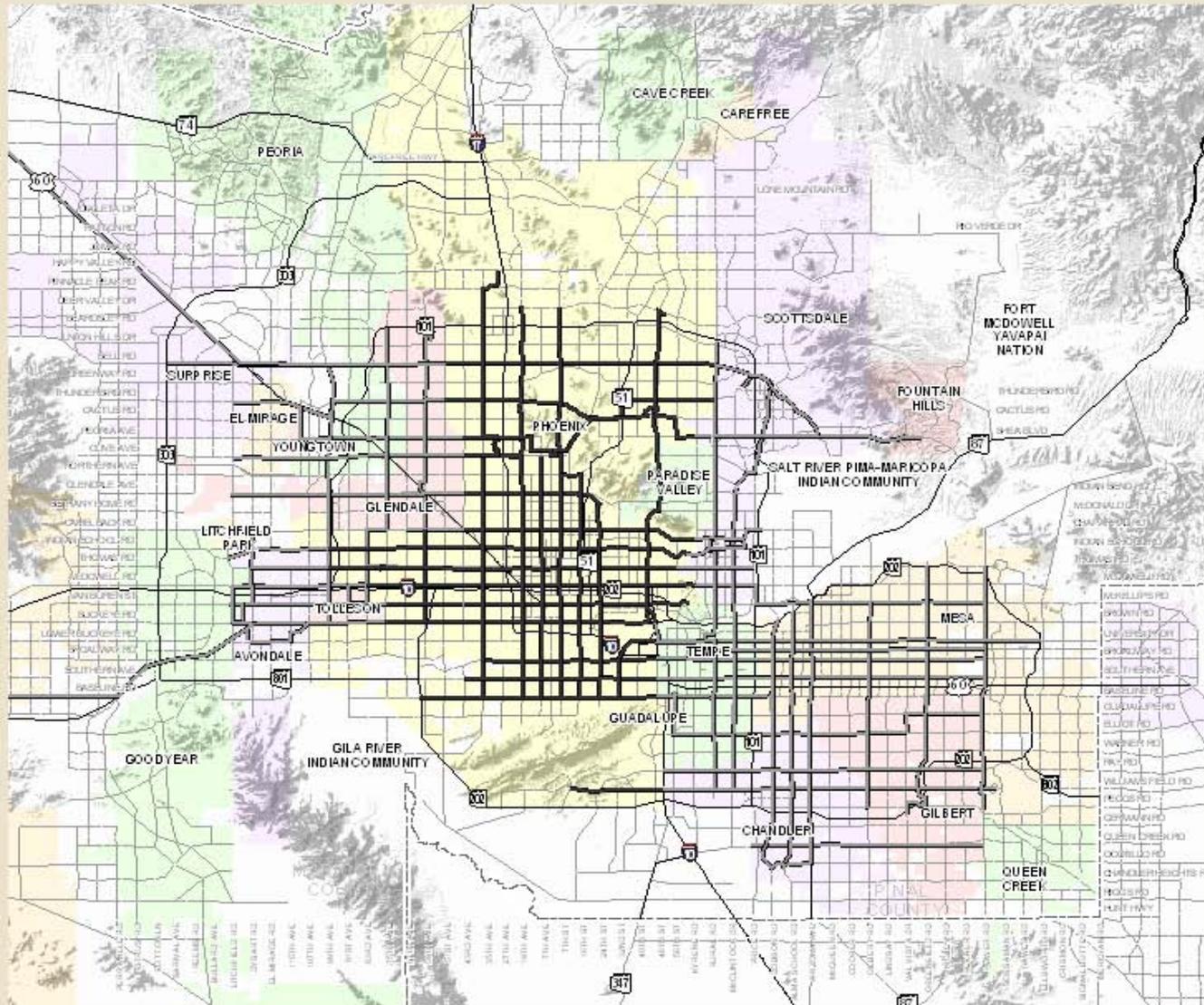
Super Grid Bus System Phasing

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
- Phase 3 (FY 2016-2020)
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- Funded By City of Phoenix
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- Highways
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Fig. 10-6

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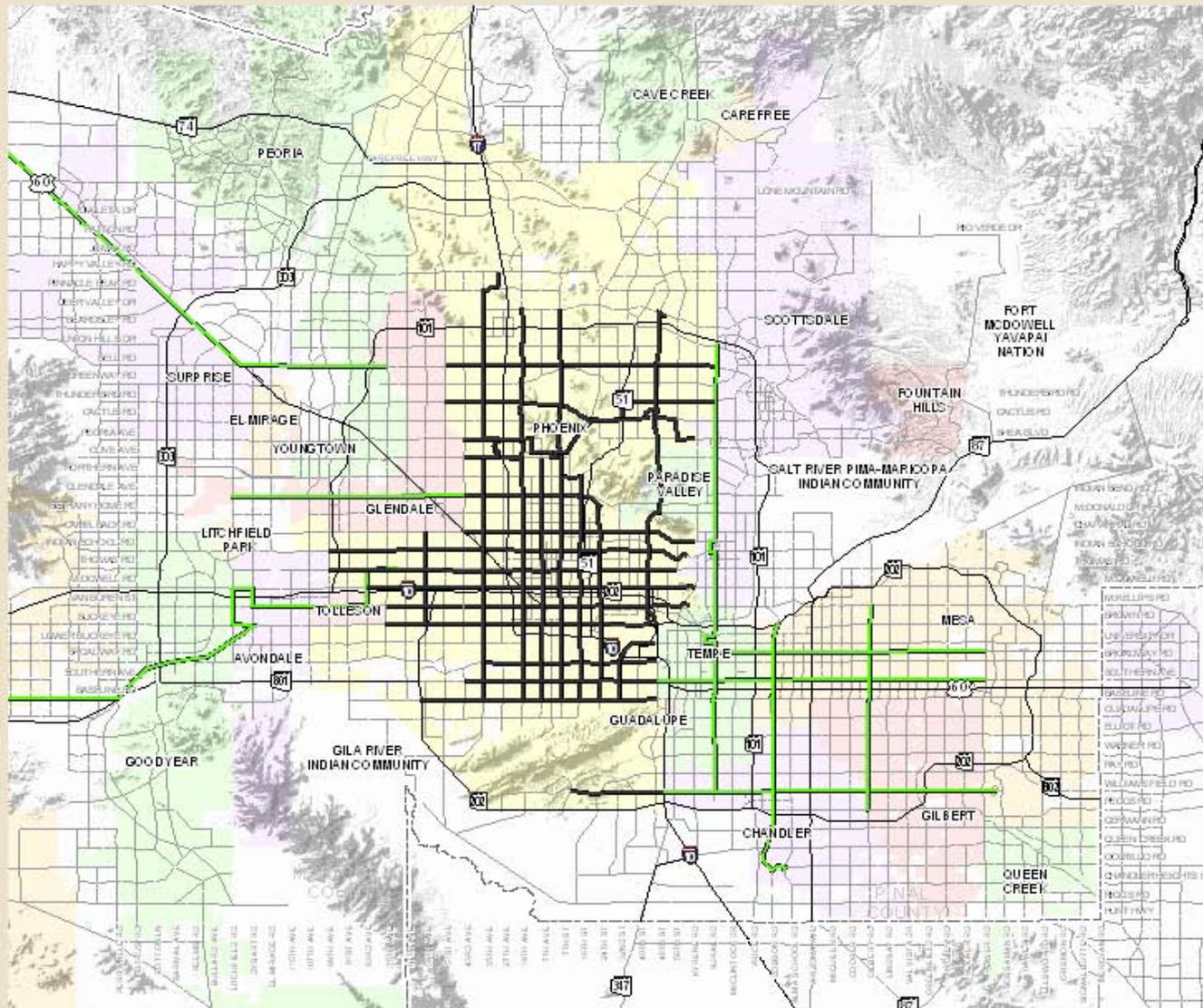
Super Grid Bus System Phasing

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
- Phase 3 (FY 2016-2020)
- Phase 4 (FY 2021-2025)
- Phase 5 (FY 2026-2031)

- Funded By City of Phoenix
- Freeways
- Highways
- Other Roads
- County Boundary

Alignments for new freeway, highway, arterial and light rail/high capacity transit facilities will be determined following the completion of appropriate design and environmental studies.

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2010 Update Regional Transportation Plan

Fig. 10-6

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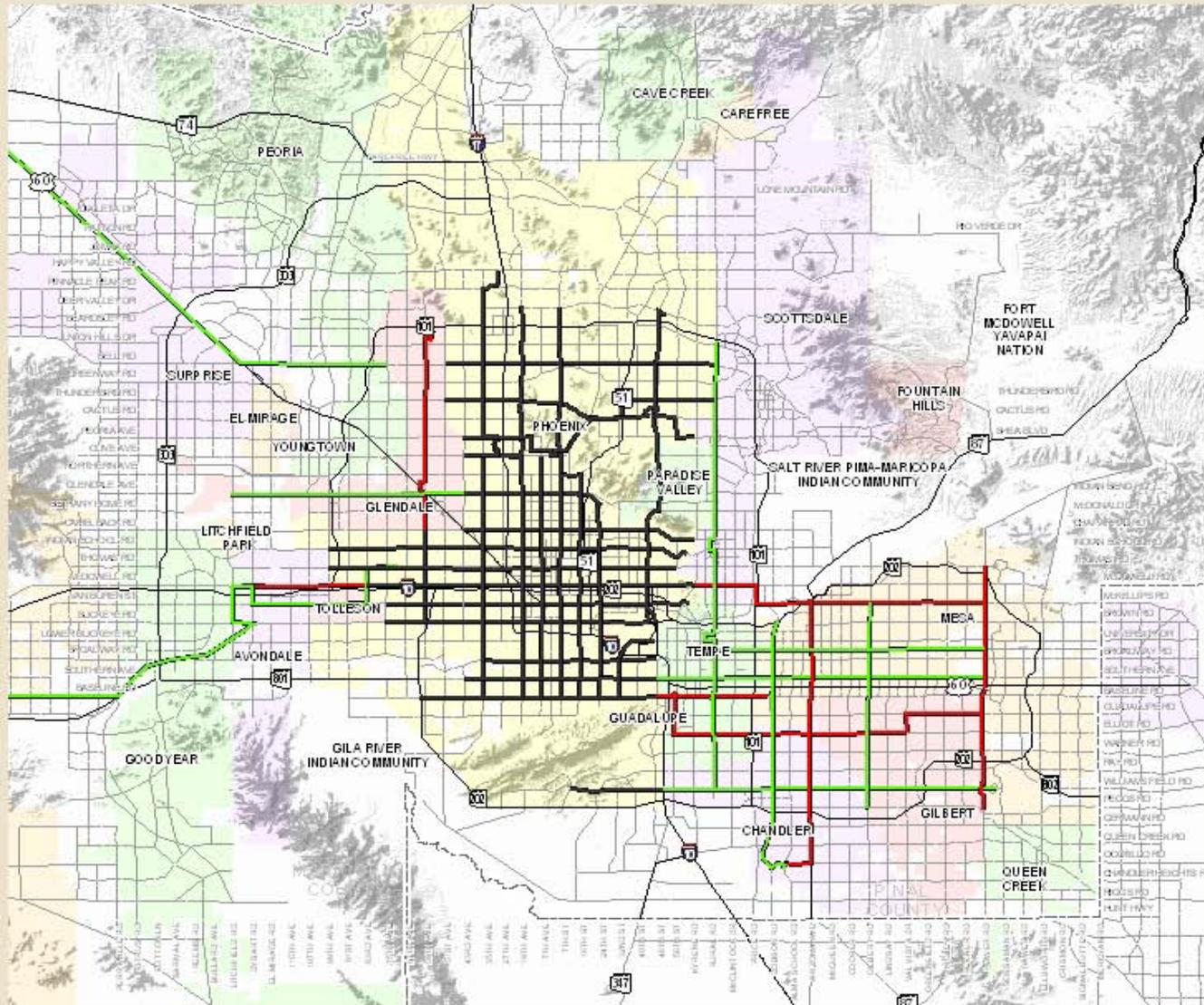


Super Grid Bus System Phasing

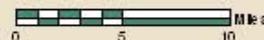
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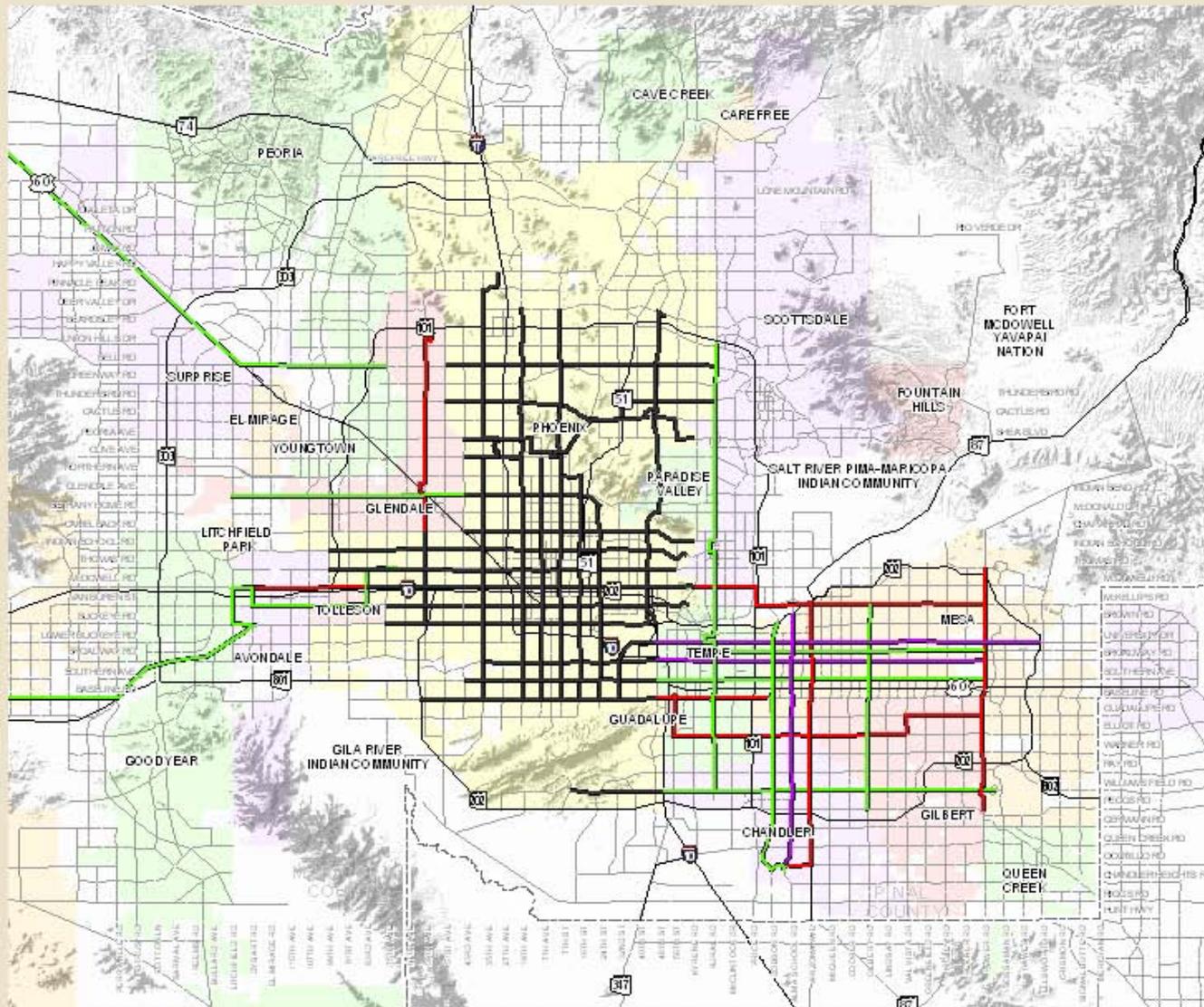
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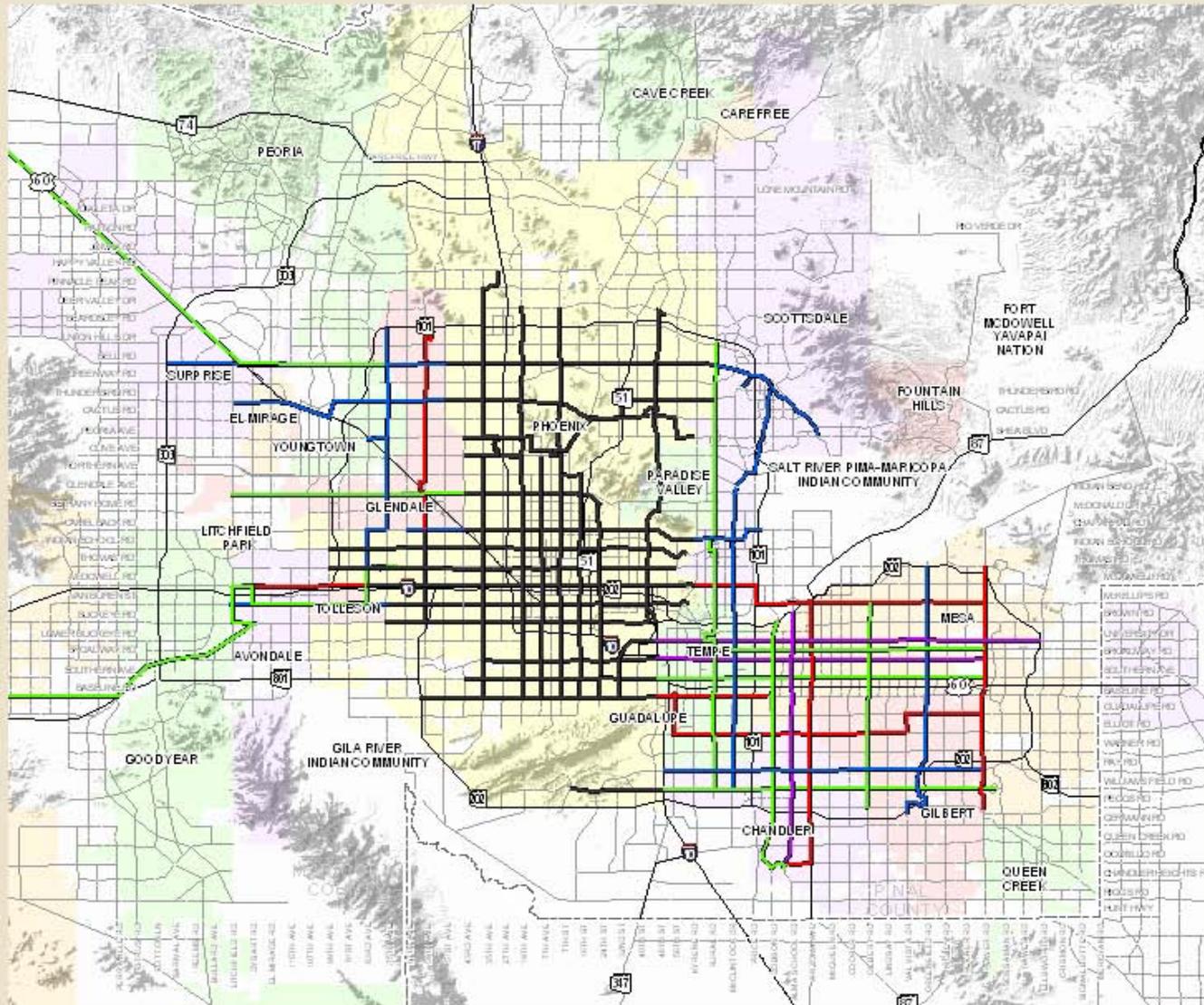


Super Grid Bus System Phasing

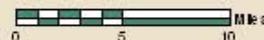
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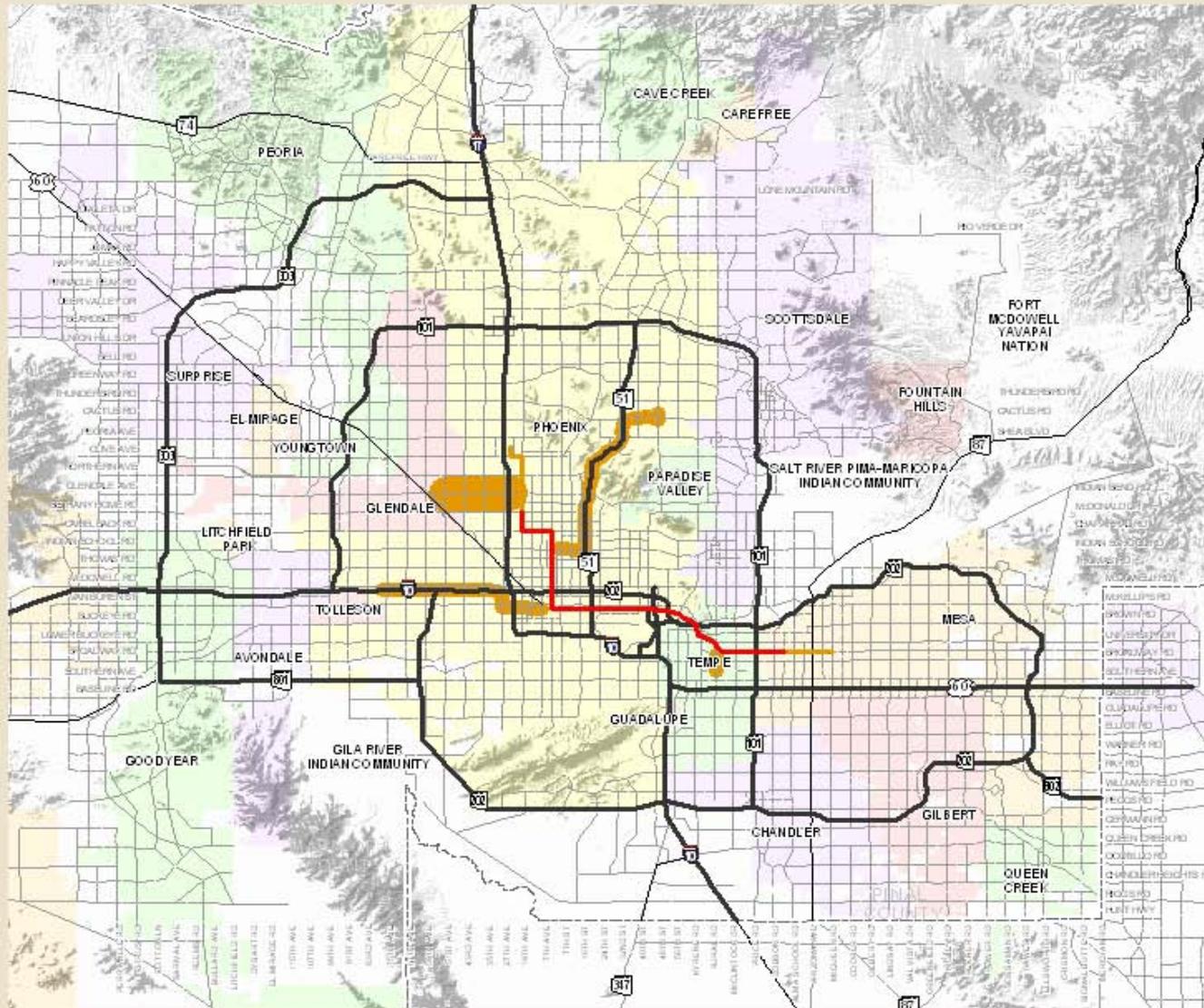
2010 Update
Regional Transportation Plan

Fig. 10-7

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Existing and Planned
Light Rail Transit (LRT)/
High Capacity Transit



- Completed Minimum Operating Segment
- Future Light Rail Corridors
- Freeways
- Highways
- Other Roads
- County Boundary

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2010 Update
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Fig. 10-8

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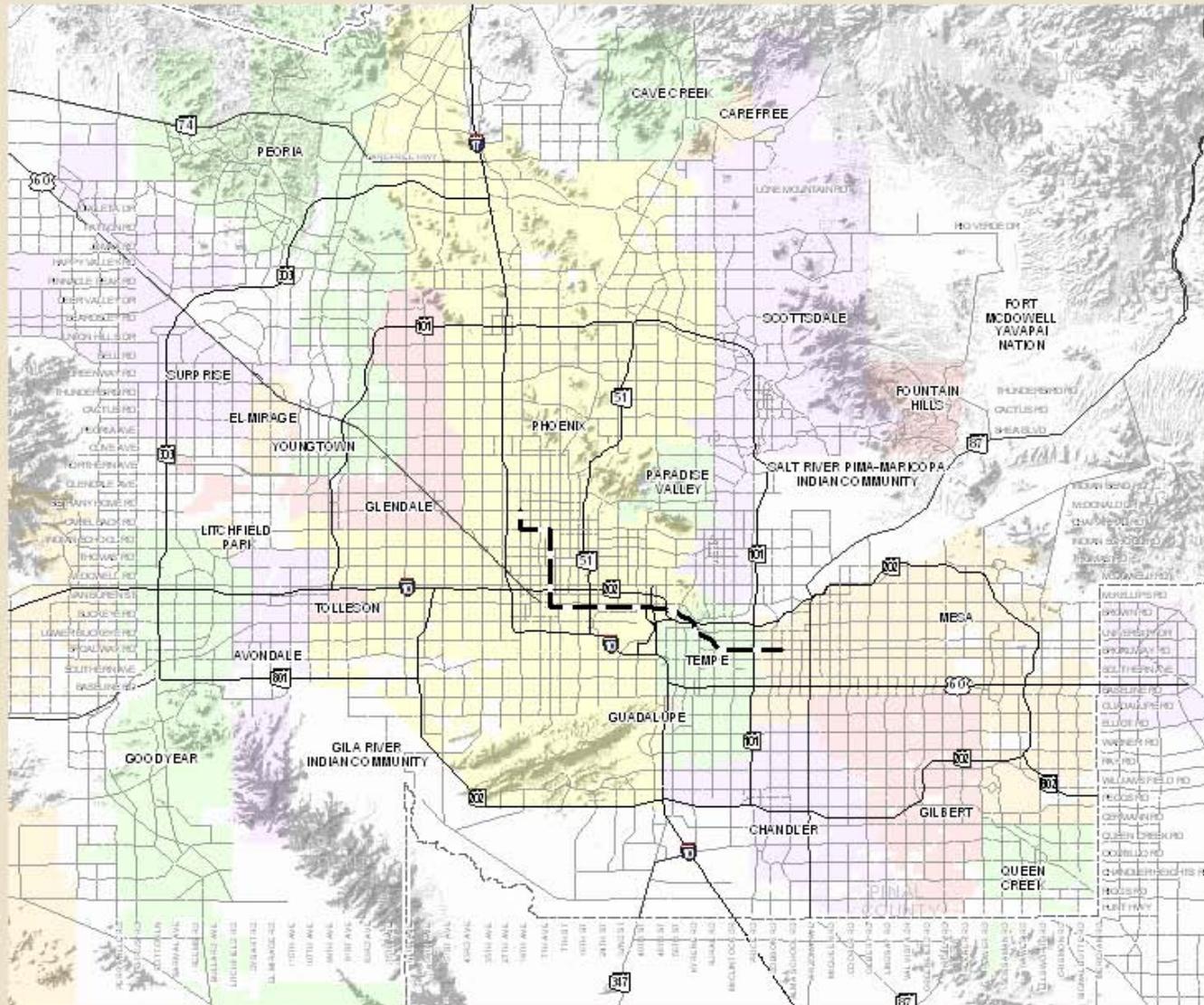


Existing and Planned
Light Rail Transit (LRT)/
High Capacity Transit

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
- Phase 3 (FY 2016-2020)
- Phase 4 (FY 2021-2025)
- Phase 5 (FY 2026-2031)
- Completed Minimum Operating Segment
- Freeways
- Highways
- Other Roads
- County Boundary

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Open to December, 2026

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Regional Transportation Plan

Fig. 10-8

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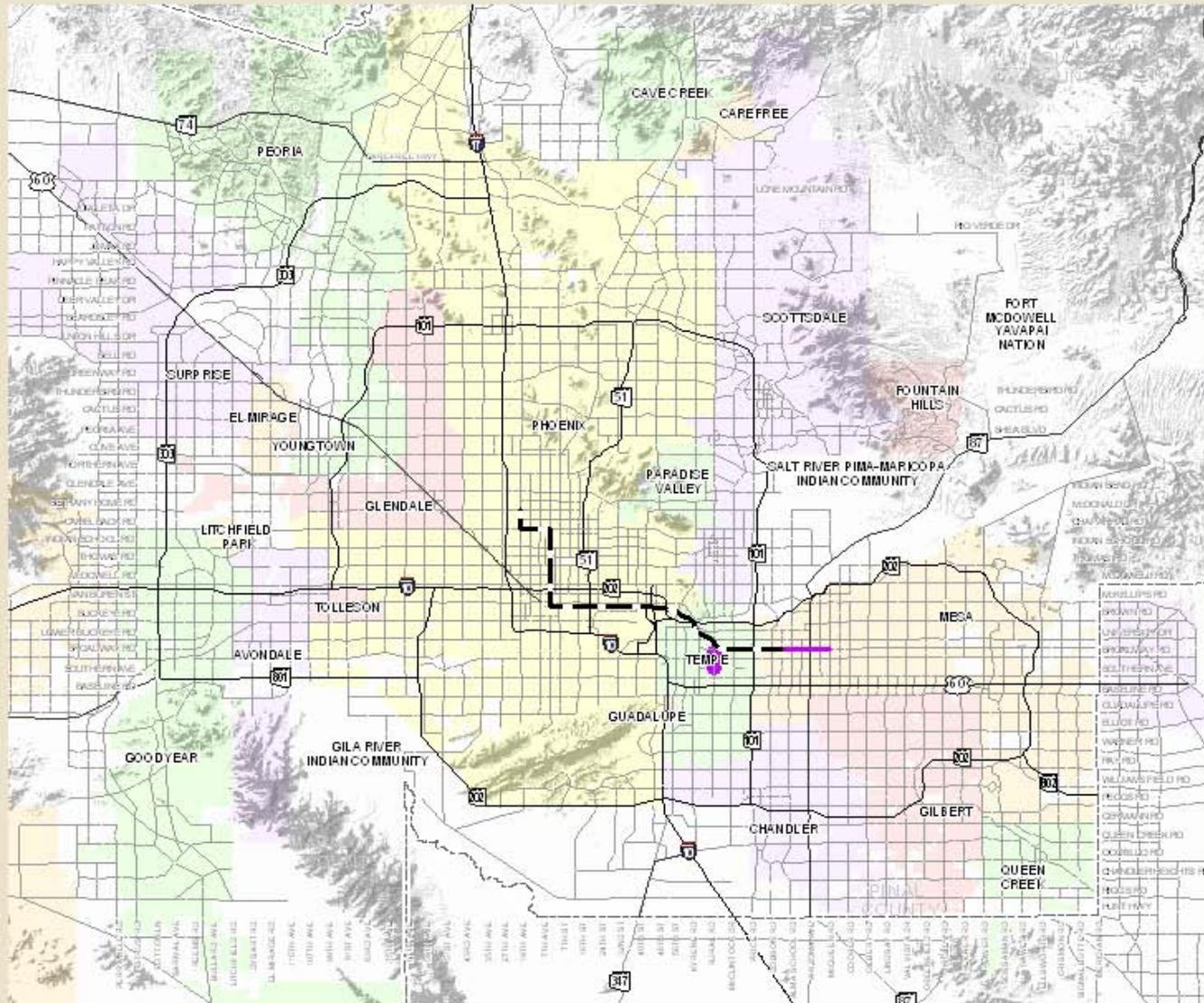


Existing and Planned
Light Rail Transit (LRT)/
High Capacity Transit

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
- Phase 3 (FY 2016-2020)
- Phase 4 (FY 2021-2025)
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- Highways
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- County Boundary

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Open as of December, 2026

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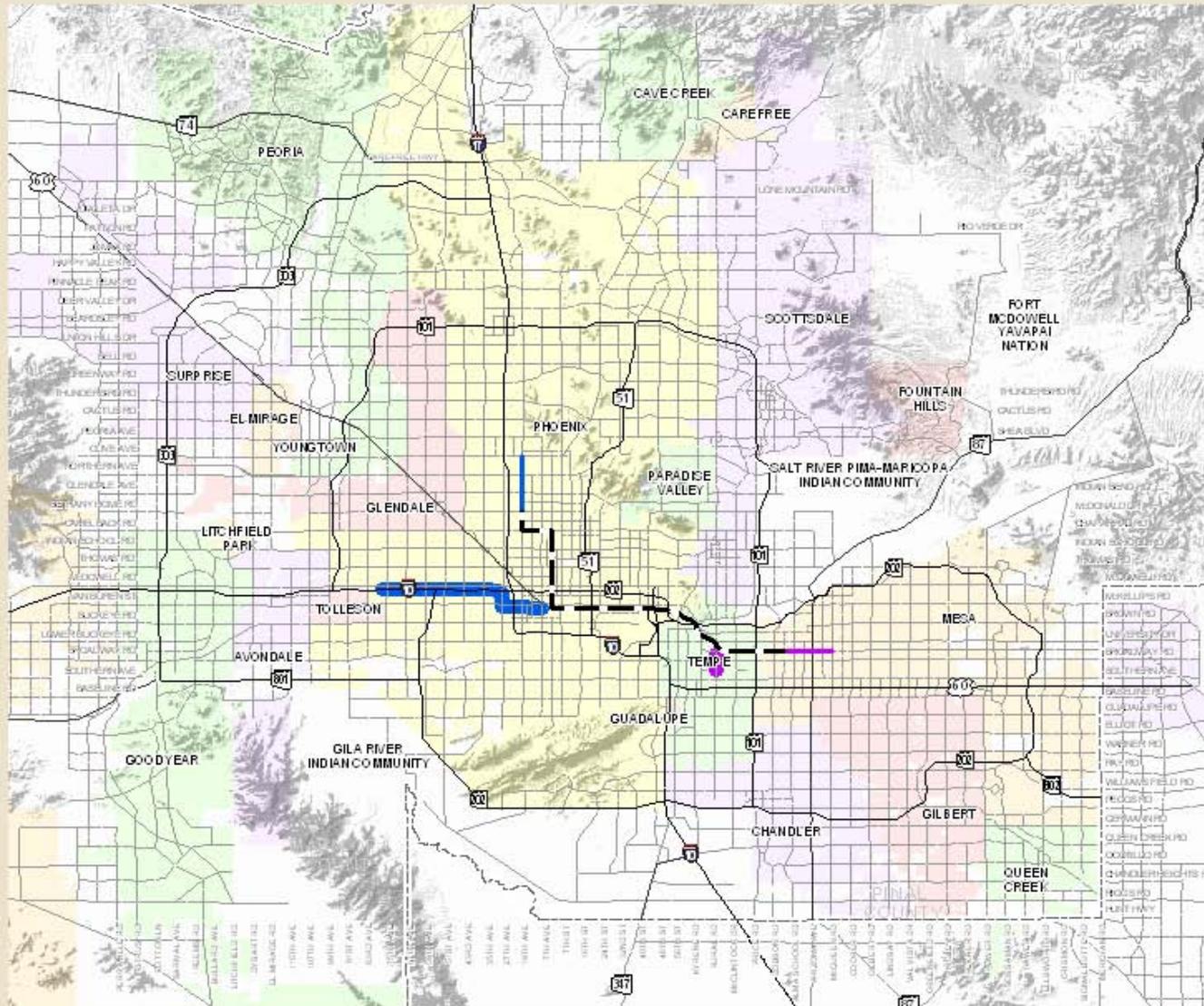


Existing and Planned
Light Rail Transit (LRT)/
High Capacity Transit

- Phase 1 (FY 2006-2010)
- Phase 2 (FY 2011-2015)
- Phase 3 (FY 2016-2020)
- Phase 4 (FY 2021-2025)
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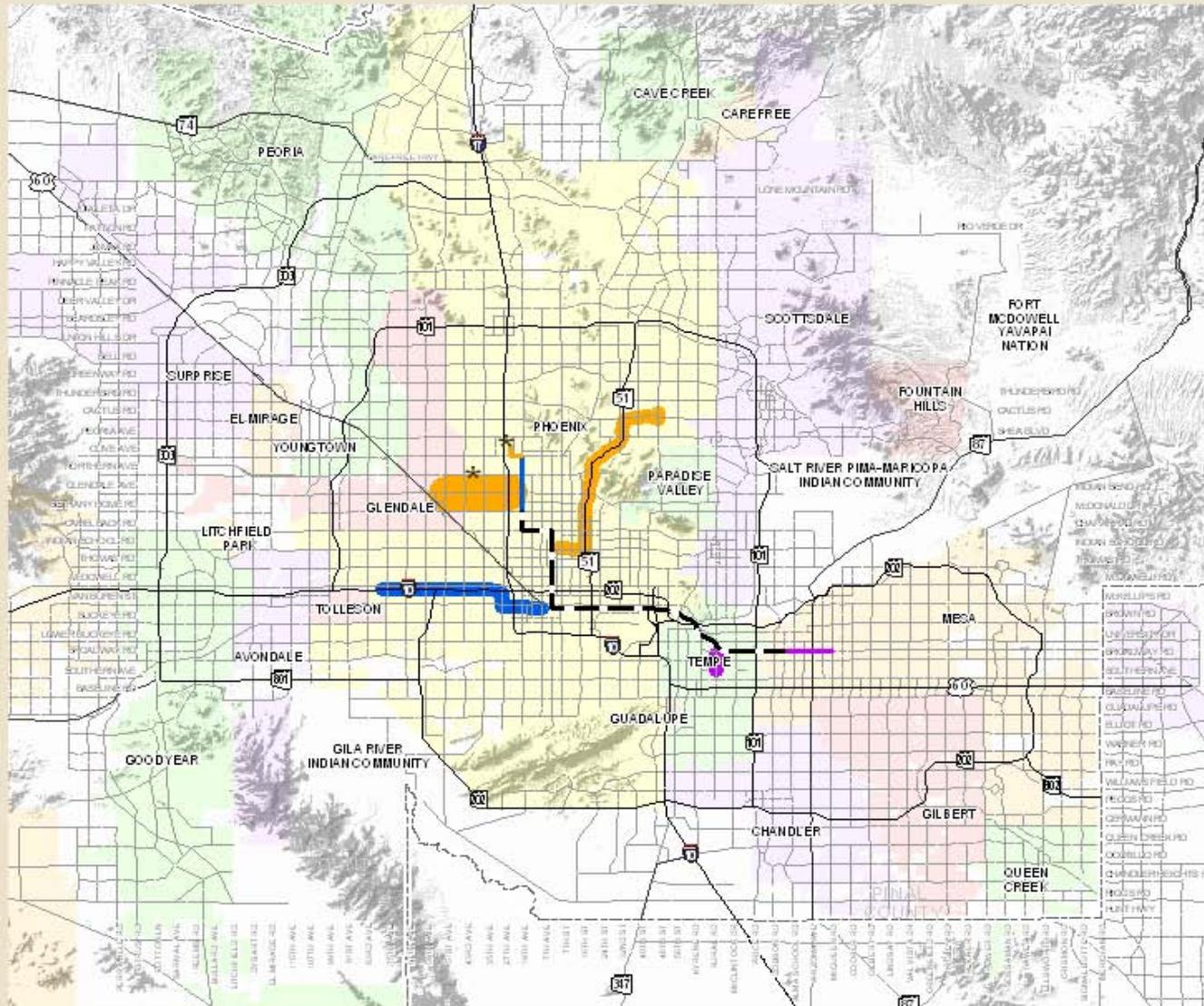


Existing and Planned
Light Rail Transit (LRT)/
High Capacity Transit

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Open as of December, 2026

Next Steps

March - Conduct Mid-Phase Public Hearing.

April - Approve for Air Quality Analysis.

May - Perform Air Quality Conformity Analysis.

June - Conduct Final Phase Public Hearing.

July - Adopt 2010 Update.



For more information contact:

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602-254-6300

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