

# **DRAFT**

# **FY 2011-2015 Transportation Improvement Program - Project Listing**

**Transportation Public Hearing**  
**March 19, 2010**



# Federal Regulations

## Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) require:

- The TIP is a guide to transportation investments within our region.
- All Federally funded projects.
- All regionally significant projects.
- Provide project detail (design concept and scope) to permit air quality analysis.
- Updated at least every four years.

Local projects like residential streets are NOT in the MAG TIP.



# Partners

## The data primarily comes from:

- The current MAG TIP, RTP, and UPWP.
- Federal, State & Local agencies/ programs.
  - Transportation Programming Guidebook & TIP Data Entry System.

## Additional input is provided by:

- Members of the public
- MAG Technical Advisory Committees
- MAG staff



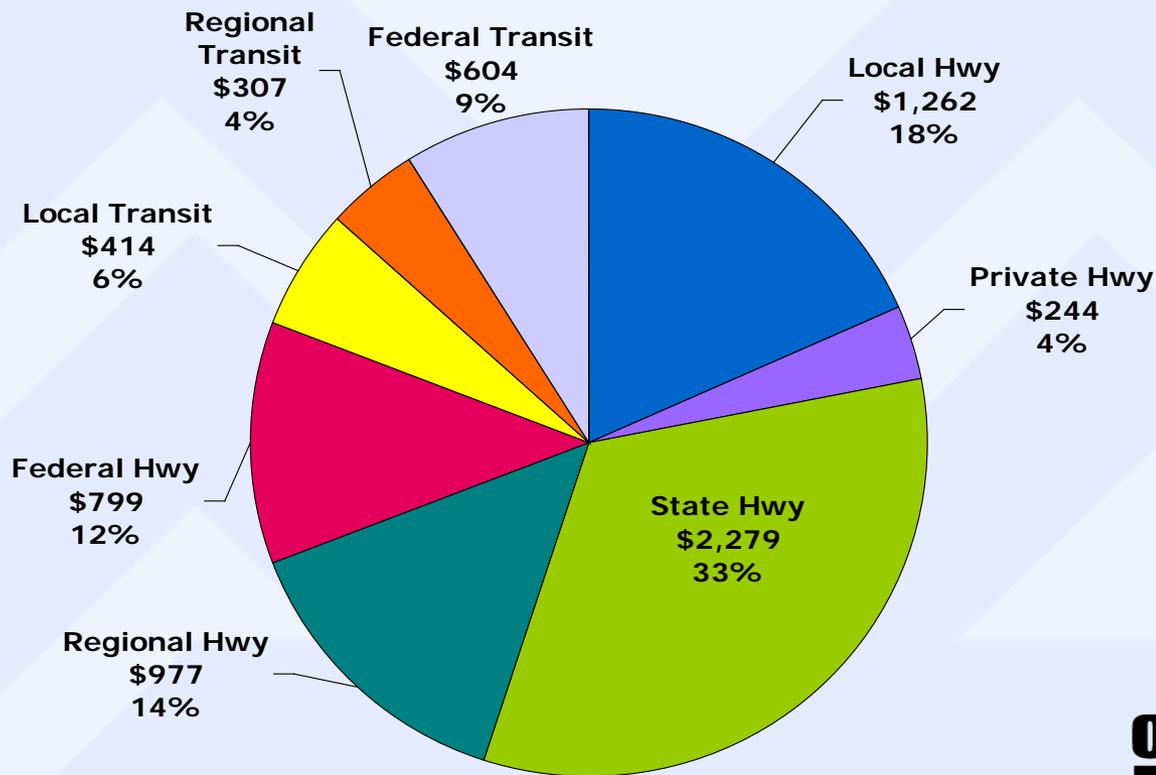
# FY 2011-2015 TIP Projects

- 409 street projects
- 206 transit projects
- 138 freeway projects
- 87 ITS projects
- 69 bicycle and pedestrian projects
- 78 AQ or TDM projects
- 1 bridge project
- 20 "other" projects



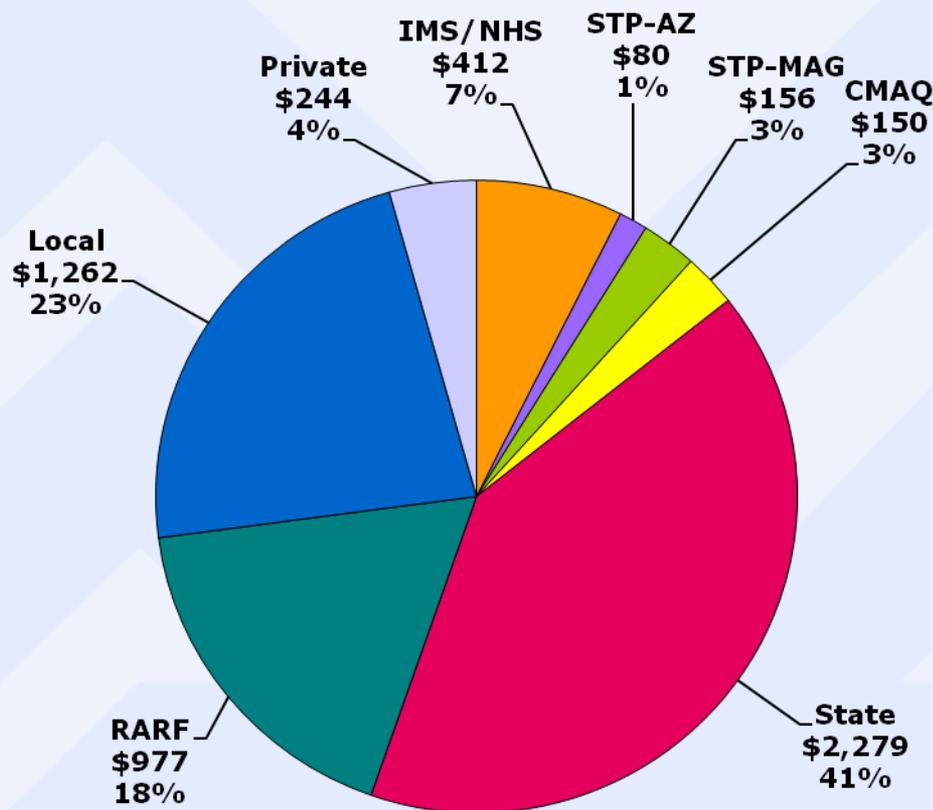
# Funding for FY 2011-2015 TIP Projects

- Project Funding = \$6.9 Billion



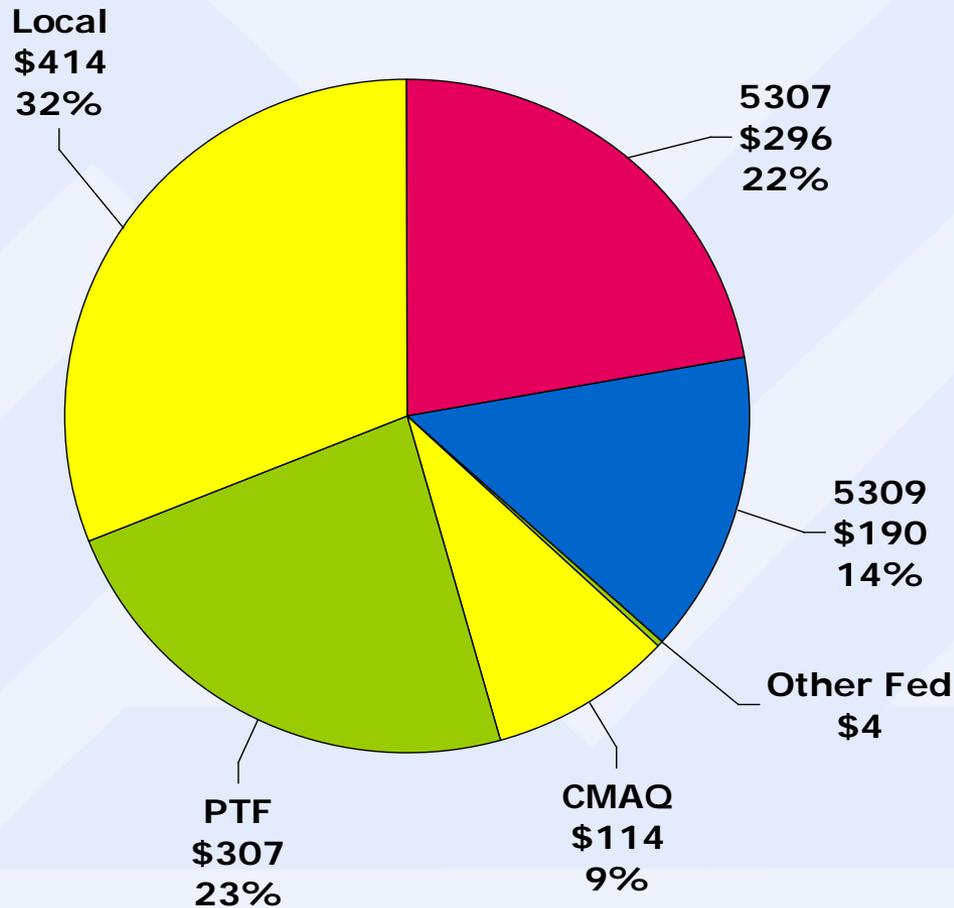
# Street & Highway Projects

- Project Funding = \$5.6 Billion



# Transit Projects

- Project Funding = \$1.3 Billion



# ADOT Five-Year Program (FY 2011-2015)

- New Freeway Corridors
- Widen Existing Facilities
- Maintenance (landscape, litter, sweep)
- R/W Advance Acquisition
- TI Improvements
- Freeway Management System
- Preliminary Engineering



# ADOT Five-Year Program (FY 2011-2015)

## FY 2011–2015 Program Summary

FY 2011	\$806.9 million
FY 2012	\$413.7 million
FY 2013	\$712.6 million
FY 2014	\$884.6 million
FY 2015	\$1,017.8 million
Total	\$3.8 billion

## Next Steps

**March** - Conduct Mid-Phase Public Hearing.

**April** - Approve for Air Quality Analysis.

**May** - Perform Air Quality Conformity Analysis.

**June** - Conduct Final Phase Public Hearing.

**July** - Adopt 2010 Update.



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