FY 2009

ARTERIAL LIFE CYCLE PROGRAM

May 27, 2009

ON THE MOVE
PARTNERS IN PROGRESS

REGIONAL TRANSPORTATION PLAN
MARICOPA ASSOCIATION of GOVERNMENTS

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Arterial Life Cycle Program

FISCAL YEAR 2009

May 27, 2009

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INTRODUCTION

The Arterial Life Cycle Program (ALCP) provides information for each project spanning the 20-year life cycle, including location, regional funding, year of work, type of work, status of project and the lead agency. The fiscal year (FY) for RARF projects is from July 1st to June 30th (ie. FY2009: July 2008 – June 2009). The FY for STP-MAG and CMAQ projects corresponded to the Federal fiscal year and spans from October 1st to September 31st (i.e. FY2009: October 2008 – September 2009).

The ALCP is updated on an annual basis each fiscal year (FY). However, updates may occur quarterly, as needed. This version of the ALCP was approved by the Maricopa Association of Government's Regional Council on June 25, 2008.

During the ALCP annual update, the projects' remaining regional budgets are adjusted to account for the past year's inflation. The annual inflation rate is derived from the Consumer Price Index (CPI) published by the US Department of Labor's Bureau of Labor Statistics. The specific series used to calculate the inflation is All Urban Consumers (Current Series), West Region All Items, 1982-84=100 - CUUR0400SA0.

Reimbursements programmed from fiscal year 2009 to 2026 are expressed in 2008 dollars. A multiplier of 1.03679 was used to inflate reimbursements from 2007$ to 2008$. Previous fiscal years are expressed in the previous year's dollars. For example, FY08 expenditures are expressed in 2007$, and FY07 expenditures are expressed in 2006$.

Per the ALCP Policies and Procedures, eligible ALCP project expenditures may be inflated using inflation rate information provided by MAG. Jurisdictions are responsible for inflating the expenditure amounts to the current year, when completing a Project Overview, Project Reimbursement Request or other necessary documents.

As of the FY2009 ALCP, regional reimbursements for each project are listed to the dollar by RTP ID. Amounts programmed by project or segment work phase are rounded to the nearest thousand. As a result of the rounding, the amounts programmed by work phase may differ slightly from the total project budget. The amount listed under "Remaining Regional Budget $2008" is the actual budget for the project.

LEGEND

Regional reimbursements listed by work phase are expressed in millions and are rounded to the nearest thousand. The actual remaining regional budget is listed next to the project's RTP ID, which serves as a unique identifier for the original project programmed in the RTP.

Projects programmed in the Arterial Life Cycle Program (ALCP) are listed according to Lead Agency.

The ALCP is organized into the following four phases:

Phase I	FY2006 – FY2010
Phase II	FY2011 – FY2015
Phase III	FY2016 – FY2020
Phase IV	FY2021 – FY2026

Acronyms and abbreviations included in the ALCP are listed below and organized by category.

Columns and Heading Acronyms/Abbreviations

RTP Code	The unique identifier tied to the project
FY08 Remain. Reg. Budget	The project's remaining regional reimbursement expressed in 2008$
A/D/E/CO	Information about the project and/or work phase status and history

Funding Acronyms/Abbreviations

CMAQ	Congestion Mitigation and Air Quality Funds
RARF	Regional Area Road Fund
STP-MAG	Surface Transportation Program Funds

Project Status Acronyms/Abbreviations

A	Project has been advanced from the original phase in the RTP
D	Project has been deferred from the original phase in the RTP
CO	Project has been completed or closed out
E	Project funding has been exchanged with another project in the ALCP
E/A	Exchanged and Advanced
E/D	Exchanged and Deferred

Work Phase Acronyms/Abbreviations

DES	Project design
Pre-DES	Project pre-design
ROW	Project right-of-way acquisition
CONST	Project construction
SAVE	Project savings

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
CHANDLER											
Arizona Ave/Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	$ -									
			RARF	DES	2004	CO			0.189		
			RARF	ROW	2005	CO			1.013		
			RARF	CONST	2006	CO			2.380		
Arizona Ave/Elliot Rd: Intersection Improvements	AII-ARZ-10-03	$ 3,714,286									
			RARF	DES	2003	CO					
			RARF	ROW	2006	CO					
			RARF	CONST	2006	CO					
Arizona Ave/Ray Rd: Intersection Improvements	AII-ARZ-20-03										
			RARF	DES	2005	CO		0.162			
			RARF	ROW	2006	CO		0.660			
			RARF	CONST	2007	CO		2.642			
Arizona Ave: Ocotillo Rd to Hunt Hwy	ACI-ARZ-10-03	$ 6,110,600									
			RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
Chandler Blvd/Alma School: Intersection Improvements	AII-CHN-10-03	$ 3,714,305									
			RARF	DES	2008					0.353	
			RARF	ROW	2009					0.951	
			RARF	CONST	2010/ 2011	D					1.205
Chandler Blvd/Dobson Rd: Intersection Improvements	AII-CHN-20-03	$ 3,626,658									
			RARF	DES	2005			0.017	0.041		
			RARF	ROW	2007				0.026	1.327	
			RARF	CONST	2009					2.300	
Chandler Blvd/Kyrene Rd: Intersection Improvements	AII-CHN-30-03	$ 3,714,286									
			RARF	DES	2013						
			RARF	ROW	2014						
			RARF	CONST	2015						
Gilbert Rd: SR-202L to Hunt Hwy	ACI-GIL-10-03	$ 20,608,611									
Gilbert Rd: SR-202L/Germann to Queen Creek Rd	ACI-GIL-10-03-A		RARF	DES	2008/ 2009	A					
			RARF	ROW	2008/ 2009	A					
			RARF	CONST	2008/ 2009	A					
Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	ACI-GIL-10-03-B		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
										0.931					
										2.783					
0.374															
	1.954														
		3.782													
1.206															
		0.178													
			0.562												
				2.974											
										0.358					
										1.303					
										5.112					
												0.774			
												1.823			
												5.344			

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-C		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011	A					
Kyrene Rd/Ray Rd: Intersection Improvements	AII-KYR-10-03	$ 3,714,286									
			RARF	DES	2012	A					
			RARF	ROW	2013	A					
			RARF	CONST	2014	A					
Price Rd (Extension): SR-202L to I-10	ACI-PRC-10-03	$ 55,115,218									
			STP-MAG		2016						
			STP-MAG		2017						
			STP-MAG		2018						
			STP-MAG		2019						
			STP-MAG		2020						
Ray Rd/Alma School Rd: Intersection Improvements	AII-RAY-10-03	$ 3,571,984									
			RARF	DES	2007				0.137	0.240	
			RARF	ROW	2009					1.839	
			RARF	CONST	2010						1.492
Ray Rd/Dobson Rd: Intersection Improvements	AII-RAY-20-03	$ 3,714,286									
			RARF	DES	2010	A					
			RARF	ROW	2011						
			RARF	CONST	2012						
Ray Rd/McClintock Dr: Intersection Improvements	AII-RAY-40-03	$ 3,714,286									
			RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011						
Ray Rd/Rural Rd: Intersection Improvements	AII-RAY-50-03	$ 3,714,286									
			RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
CHANDLER/GILBERT											
Queen Creek Rd: Arizona Ave to Higley Rd	ACI-QNC-10-03	$ 37,262,680									
CHANDLER Queen Creek Rd: Arizona Ave to McQueen Rd	ACI-QNC-10-03-A		RARF	DES	2005 - 2008	A				0.503	
			RARF	ROW	2005 - 2008	A				1.064	
			RARF	CONST	2008 - 2009	A				4.510	
CHANDLER Queen Creek Rd: McQueen Rd to Lindsay Rd	ACI-QNC-10-03-B		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
													0.374		
													1.059		
													4.462		
														0.178	
														0.562	
														2.974	
					11.023										
						11.023									
							11.022								
								11.022							
									11.024						
0.259															
0.733															
	2.722														
0.419															
3.295															
0.188															
	0.537														
		2.990													
0.415															
3.065															
4.533	2.196														

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
GILBERT Queen Creek Rd: Lindsay Rd to Val Vista Dr	ACI-QNC-10-03-C		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
GILBERT Queen Creek Rd: Val Vista Dr to Greenfield Rd	ACI-QNC-10-03-D		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
GILBERT Queen Creek Rd: Greenfield Rd to Higley Rd	ACI-QNC-10-03-E		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
FOUNTAIN HILLS											
Shea Blvd: Palisades Blvd to Cereus Wash	ACI-SHA-10-03	$ 5,990,785									
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A		RARF	DES	2009					0.288	
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B		RARF	DES	2009					0.907	
			RARF	ROW	2009					0.181	
			RARF	CONST	2010						4.614
Shea Blvd: Fountain Hills Blvd to Technology Dr	ACI-SHA-10-03-C		RARF	DES	2022	D					
			RARF	ROW	2023	D					
			RARF	CONST	2024	D					
GILBERT											
Elliot Rd/Cooper Rd: Intersection Improvements	AII-ELT-30-03	$ 4,073,471									
			RARF	DES	2015	E/D					
			RARF	ROW	2016	E/D					
			RARF	CONST	2017	E/D					
Elliot Rd/Gilbert Rd: Intersection Improvements	AII-ELT-40-03	$ 3,714,286									
			RARF	DES	2016						
			RARF	ROW	2017						
			RARF	CONST	2018						
Elliot Rd/Greenfield Rd: Intersection Improvements	AII-ELT-10-03	$ 3,714,286									
			RARF	DES	2013	A					
			RARF	ROW	2014	A					
			RARF	CONST	2015	A					
Elliot Rd/Higley Rd: Intersection Improvements	AII-ELT-20-03	$ 3,714,286									
			RARF	DES	2016	A					
			RARF	ROW	2017	A					
			RARF	CONST	2018	A					
			RARF	SAVE	2018	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
0.262															
	1.314														
		3.378													
0.391															
	2.794														
		3.225													
0.587															
	4.297														
		4.730													
										0.231					
											0.815				
												3.027			
					0.246										
						3.468									
										0.248					
										1.707					
										1.760					
											0.158				
											0.633				
											2.683				
											0.241				

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Elliot Rd/Val Vista Dr: Intersection Improvements	AII-ELT-50-03	$ 3,714,286									
			RARF	DES	2013	A					
			RARF	ROW	2014	A					
			RARF	CONST	2015	A					
Germann Rd: Gilbert Rd to Power Rd	ACI-GER-20-03	$ 21,806,456									
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A		RARF	DES	2012	E/D					
			RARF	ROW	2013	E/D					
			RARF	CONST	2014	E/D					
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B		RARF	DES	2012	E/A					
			RARF	ROW	2013	E/A					
			RARF	CONST	2014	E/A					
Greenfield Rd: Elliot Rd to Ray Rd	ACI-GRN-10-03	$ 3,714,268									
			RARF	DES	2011	E/A					
			RARF	ROW	2012	E/A					
			RARF	CONST	2013	E/A					
Guadalupe Rd/Cooper Rd: Intersection Improvements	AII-GUD-30-03	$ 3,714,286									
			RARF	DES	2009	E/A				0.350	
			RARF	ROW	2009	E/A				1.486	
			RARF	CONST	2009	E/A				1.878	
Guadalupe Rd/Gilbert Rd: Intersection Improvements	AII-GUD-40-03	$ 3,714,286									
			RARF	DES	2011	E/D					
			RARF	ROW	2012	E/D					
			RARF	CONST	2013	E/D					
Guadalupe Rd/Greenfield Rd: Intersection Improvements	AII-GUD-10-03	$ 3,714,286									
			RARF	DES	2021						
			RARF	ROW	2022						
			RARF	CONST	2023						
			RARF	SAVE	2023						
Guadalupe Rd/Power Rd: Intersection Improvements	AII-GUD-20-03	$ 3,714,286									
			RARF	DES	2016	E/A					
			RARF	ROW	2017	E/A					
			RARF	CONST	2018	E/A					
Guadalupe Rd/Val Vista Dr: Intersection Improvements	AII-GUD-50-03	$ 3,714,286									
			RARF	DES	2016						
			RARF	ROW	2017						
			RARF	CONST	2018						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
												0.214			
												0.749			
												2.752			
													0.784		
													1.201		
													4.557		
														1.126	
														2.440	
														5.850	5.850
0.413															
	1.576														
		1.725													
0.262															
	1.280														
		2.172													
										0.244					
											0.536				
												2.895			
												0.039			
												3.714			
					0.235										
						0.869									
							2.610								

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Ray Rd: Val Vista Dr to Power Rd	ACI-RAY-10-03	$ 16,414,750									
			RARF	DES	2011	A					
			RARF	ROW	2012	A					
			RARF	CONST	2013	A					
			RARF	SAVE	2025						
Ray Rd/Gilbert Rd: Intersection Improvements	AII-RAY-30-03	$ 3,714,286									
			RARF	DES	2016						
			RARF	ROW	2017						
			RARF	CONST	2018						
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03										
			RARF	DES	2004	CO		0.600			
			RARF	ROW	2005	CO		1.248			
			RARF	CONST	2005/ 2006	CO		1.616	6.934		
Warner Rd/Cooper Rd: Intersection Improvements	AII-WNR-10-03	$ 3,714,286									
			RARF	DES	2008					0.495	
			RARF	ROW	2008					1.208	
			RARF	CONST	2008					2.012	
Warner Rd/Greenfield Rd: Intersection Improvements	AII-WRN-20-03	$ 3,714,286									
			RARF	DES	2012						
			RARF	ROW	2013						
			RARF	CONST	2014						
GILBERT/MESA/MARICOPA COUNTY											
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	$ 20,368,668									
GILBERT Power Rd/Pecos: Intersection Improvements	ACI-PWR-10-03-A		RARF	DES	2008	E/A				0.595	
			RARF	ROW	2008/ 2009	E/A				0.911	
			RARF	CONST	2008/ 2009	E/A				3.821	4.666
GILBERT Power Rd: Santan Fwy to Pecos Rd	ACI-PWR-10-03-B		RARF	DES	2009	E/A				1.018	
			RARF	ROW	2009	E/A				2.627	
			RARF	CONST	2009/ 2010	E/A				0.415	6.316
GILBERT Power Rd: Pecos Rd to Chandler Heights	ACI-PWR-10-03-C		RARF	DES	2022						
			RARF	ROW	2023						
			RARF	CONST	2024						
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	$ 17,852,538									
MESA Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	ACI-PWR-20-03-A		RARF	PRE DES/ DES	2008/ 2009	E				1.468	
			RARF	ROW	2009	E				1.983	
			RARF	CONST	2009	E				6.641	

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
												1.189			
													1.388		
														13.248	
														0.589	
					0.242										
						1.126									
							2.346								
	0.328														
		1.009													
			2.377												

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
M.C. Power Rd: Baseline Rd to East Maricopa Floodway	ACI-PWR-20-03-B		RARF	DES	2007	E				0.251	
			RARF	ROW	2007	E				2.627	
			RARF	CONST	2008/ 2009	E				4.882	
MARICOPA COUNTY											
Dobson Rd: Bridge over Salt River	ACI-DOB-10-03	$ 18,331,801									
				DCR	2007						
				EA	2008						
			RARF	DES	2013	D					
			RARF	ROW	2013	D					
			RARF	CONST	2014	D					
El Mirage Rd: Bell Rd to Jomax Rd	ACI-ELM-10-03	$ 19,290,326									
El Mirage Rd: Bell Rd to South of Beardsley Rd	ACI-ELM-10-03-A		RARF	DES	2006 - 2009	A					
			RARF	ROW	2003- 2007	A					
			RARF	CONST	2010	A					
El Mirage Rd: South of Beardsley to Deer Valley Dr	ACI-ELM-10-03-B		RARF	CONST	2011/ 2012	A					
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C		RARF	DES	2013						
			RARF	ROW	2014/ 2015						
			RARF	CONST	2015/ 2016						
El Mirage Rd: Deer Valley Drive to L303	ACI-ELM-10-03-D		RARF	DES	2008	A					
			RARF	CONST	2009	A					
El Mirage Rd: Thunderbird Rd to Bell Rd	ACI-ELM-20-03	$ 21,087,562									
			RARF	STUDY	2006	A					
			RARF	PRE-DES	2008 - 2010	A				1.109	0.340
			RARF	DES	2010- 2012	A					0.207
			RARF	ROW	2009 - 2013	A					1.201
			RARF	CONST	2013- 2015	A					
El Mirage Rd: Thunderbird Rd to Northern Ave	ACI-ELM-30-03	$ 16,534,566									
			RARF	STUDY	2006	A					
			RARF	DES	2016						
			RARF	ROW	2016						
			RARF	CONST	2017/ 2018						
Gilbert Rd: Bridge over Salt River	ACI-GIL-20-03	$ 13,778,805									
			STP-MAG	DCR	2007	A					
			STP-MAG	EA	2008	A					
			STP-MAG	DES	2013						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
		12.535													
			5.797												
					0.542										
					2.357										
						3.334	3.335								
					0.979										
					2.074	3.334	3.335								
1.296	0.427														
0.929															
		9.010	5.170	1.398											
					0.301										
					3.553										
					2.257										
						7.512	2.912								
				1.672											

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
			STP-MAG	ROW	2014						
			STP-MAG	CONST	2015						
			RARF	CONST	2015						
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	$ 20,368,668									
			RARF	ROW	2017						
			RARF	ROW	2018						
McKellips Rd: Bridge over Salt River	ACI-MCK-30-03	$ 13,778,805									
				DCR	2007	A					
				EA	2008	A					
			RARF	ROW	2013						
			RARF	CONST	2014						
McKellips Rd: SR-101L to SRP-MIC/Alma School Rd	ACI-MCK-40-03	$ 38,820,284									
				PRE-DES	2008	A					
			STP-MAG	DES	2013						
			STP-MAG	ROW	2014						
			STP-MAG	CONST	2015						
			RARF	SAVE	2014-2015						
Northern Pkwy: Sarival to Grand (Phase I)	ACI-NOR-30-03	$ 59,907,846									
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A		STP-MAG	Pre-DES	2003-2008						
			STP-MAG	DES	2009						3.214
			STP-MAG	ROW	2009 - 2010	D					16.485
			STP-MAG	CONST	2010-2011	D					
Northern Parkway: ROW Protection	ACI-NOR-30-03-B		STP-MAG	ROW	2003-2011	D					1.810
Northern Pkwy: Sarival to Grand (Phase II)	ACI-NOR-10-03	$ 83,870,985									
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A		STP-MAG	Reimb.	2010-2011						
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B		STP-MAG	DES	2011						
			STP-MAG	ROW	2011						
			STP-MAG	CONST	2015						
Northern Parkway: Sarival Overpass	ACI-NOR-10-03-C		STP-MAG	DES	2011						
			STP-MAG	CONST	2012						
Northern Parkway: Reems Overpass	ACI-NOR-10-03-D		STP-MAG	DES	2012						
			STP-MAG	CONST	2013						
Northern Parkway: Litchfield Overpass	ACI-NOR-10-03-E		STP-MAG	DES	2013						
			STP-MAG	CONST	2014						
Northern Parkway: Agua Fria Bridge	ACI-NOR-10-03-F		STP-MAG	DES	2013						
			STP-MAG	CONST	2014						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
				2.024											
				9.603											
				0.480											
						10.184									
							10.184								
				2.637											
				11.142											
		0.516													
			0.787												
				7.173											
			15.172	15.172											
13.934															
10.722	10.403														
1.452	1.887														
					7.832										
					0.798										
					8.056										
							9.870								
					0.726										
						4.463	4.463								
						0.581									
						7.693									
						0.581									
						3.592	3.592								
						0.363									
								4.500							

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Northern Parkway: Northern Avenue at L101	ACI-NOR-10-03-G		STP-MAG	DES	2014						
			STP-MAG	CONST	2015						
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-H		STP-MAG	DES	2017						
			STP-MAG	CONST	2018						
Northern Parkway: ROW Protection	ACI-NOR-10-03-I		STP-MAG	ROW	2012-2020						
Northern Pkwy: Sarival to Grand (Phase III)	ACI-NOR-20-03	$ 85,428,589									
Northern Parkway: Dysart Overpass	ACI-NOR-20-03-A		STP-MAG	Reimb.	2018						
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-B		STP-MAG	DES	2019						
			STP-MAG	ROW	2020						
			STP-MAG	CONST	2021						
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-C		STP-MAG	DES	2019						
			STP-MAG	CONST	2020						
Northern Parkway: Agua Fria to 111th	ACI-NOR-20-03-D		STP-MAG	DES	2021						
			STP-MAG	CONST	2022						
Northern Parkway: 111th to 107th	ACI-NOR-20-03-E		STP-MAG	DES	2021						
			STP-MAG	ROW	2022						
			STP-MAG	CONST	2023						
Northern Parkway: 107th to 99th	ACI-NOR-20-03-F		STP-MAG	DES	2022						
			STP-MAG	ROW	2023						
			STP-MAG	CONST	2024						
Northern Parkway: Loop 101 to 91st	ACI-NOR-20-03-G		STP-MAG	DES	2023						
			STP-MAG	ROW	2024						
			STP-MAG	CONST	2025						
Northern Pkwy: 91st to Grand Intersection Improvements	ACI-NOR-20-03-H		STP-MAG	CONST	2025						
Northern Parkway: Corridorwide ROW Protection	ACI-NOR-20-03-I		STP-MAG	ROW	2019-2025						
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-J		STP-MAG	CONST	2025						
MESA											
Baseline Rd: Power Rd to Meridian Rd	ACI-BSL-10-03	$ 17,612,907									
Baseline Rd: Power Rd to Ellsworth Rd	ACI-BSL-10-03-A		RARF	DES	2014	A					
			RARF	ROW	2015	A					
			RARF	CONST	2016	A					
Baseline Rd: Ellsworth Rd to Meridian Rd	ACI-BSL-10-03-B		RARF	DES	2017	A					
			RARF	ROW	2018	A					
			RARF	CONST	2019	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
								1.597							
								4.282							
						1.524									
								3.110	11.966						
					3.556	0.363	0.363								
										3.503					
										0.145					
										1.742					
										2.250					
										1.597					
										10.088	10.088				
										0.218					
											2.468				
										0.871					
											3.484				
												10.233			
											1.161				
												4.935			
													14.805		
												0.218			
													0.363		
														2.830	
														5.806	
										1.089	0.363	0.363	0.363	0.363	
														6.084	
											0.900				
											2.699				
											5.019				
												0.900			
												2.699			
												5.396			

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Broadway Rd: Dobson to Country Club	ACI-BDW-10-03	$ 7,225,437									
			RARF	PRE-DES	2008				0.080	0.119	
			RARF	DES	2009					0.726	
			RARF	ROW	2009					1.075	
			RARF	CONST	2010						5.305
Country Club/University: Intersection Improvements	AII-CCB-10-03	$ 2,755,761									
			RARF	PRE-DES	2007	A					
			RARF	DES	2008	A					
			RARF	ROW	2009	A					
			RARF	CONST	2010	A					
Country Club/Brown: Intersection Improvements	AII-CCB-20-03	$ 2,755,761									
			RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
Crismon Rd: Broadway Rd to Germann Rd	ACI-CRS-10-03	$ 36,184,339									
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A		RARF	DES	2014	A					
			RARF	ROW	2015	A					
			RARF	CONST	2016	A					
Crismon Rd: Guadalupe Rd to Ray Rd	ACI-CRS-10-03-B		RARF	DES	2016	A					
			RARF	ROW	2017	A					
			RARF	CONST	2018	A					
Crismon Rd: Ray Rd to Germann Rd	ACI-CRS-10-03-C		RARF	DES	2018	A					
			RARF	ROW	2019	A					
			RARF	CONST	2020	A					
Dobson Rd/Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	$ 2,645,691									
			RARF	PRE-DES	2007				0.072		
			RARF	DES	2008				0.034	0.039	
			RARF	ROW	2009					0.514	
			RARF	CONST	2010						2.092
Dobson Rd/University Dr: Intersection Improvements	AII-DOB-20-03	$ 2,755,761									
			RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011	A					
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03	$ 17,852,538									
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A		STP-MAG	DES	2021						
			STP-MAG	ROW	2022						
			STP-MAG	CONST	2023						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
						0.066									
						0.066									
						1.036									
						1.587									
										0.277					
										0.829					
										1.650					
													1.233		
													3.698		
													7.396		
														1.196	
														3.589	
														7.179	
															1.197
															3.589
															7.105
									0.277						
									0.830						
									1.648						
										0.900					
											2.699				
												5.259			

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Elliot Rd: Ellsworth Rd to Meridian	ACI-ELT-10-03-B		STP-MAG	DES	2023						
			STP-MAG	ROW	2024						
			STP-MAG	CONST	2025						
Germann Rd: Ellsworth Rd to Signal Butte Rd	ACI-GER-10-03	$ 12,341,016									
			RARF	DES	2019	A					
			RARF	ROW	2020	A					
			RARF	CONST	2021						
Gilbert Rd/University Dr: Intersection Improvements	AII-GIL-10-03	$ 2,755,761									
			RARF	DES	2007	A					
			RARF	ROW	2007	A					
			RARF	CONST	2009	A					
Greenfield Rd: University Rd to Baseline Rd	ACI-GRN-20-03	$ 10,191,989									
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A		RARF	DES	2008				0.454		
			RARF	ROW	2009				0.001	0.617	
			RARF	CONST	2010						4.086
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B		RARF	PRE-DES	2013	D					
			RARF	DES	2014	D					
			RARF	ROW	2015	D					
			RARF	CONST	2016	D					
Guadalupe Rd: Power Rd to Meridian Rd	ACI-GUD-10-03	$ 22,764,982									
Guadalupe Rd: Power Rd to Hawes Rd	ACI-GUD-10-03-A		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
Guadalupe Rd: Hawes Rd to Crimson Rd	ACI-GUD-10-03-B		RARF	DES	2012						
			RARF	ROW	2013						
			RARF	CONST	2014						
Guadalupe Rd: Crimson Rd to Meridian Rd	ACI-GUD-10-03-C		RARF	DES	2013						
			RARF	ROW	2014						
			RARF	CONST	2015						
Hawes Rd: Broadway Rd to Ray Rd	ACI-HWS-10-03	$ 20,488,483									
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A		STP-MAG	DES	2020	A					
			STP-MAG	ROW	2021						
			STP-MAG	CONST	2022						
			RARF	CONST	2022						
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B		RARF	DES	2022						
			STP-MAG	ROW	2023						
			STP-MAG	CONST	2024						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
												0.899			
													2.699		
														5.398	
										1.245					
										3.623					
										7.473					
											0.189				
											0.498				
											2.069				
		0.301													
			0.301												
				1.607											
					3.281										
0.774															
	2.324														
		4.650													
	0.774														
		2.324													
			4.650												
		0.774													
			2.326												
				4.167											
										0.706					
										2.117					
											3.576				
											0.658				
											0.685				
												2.055			
													4.110		

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C		STP-MAG	DES	2023						
			STP-MAG	ROW	2024						
			STP-MAG	CONST	2024						
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2010	A					
Higley Rd Parkway: S 60 to SR-202L	ACI-HIG-10-03	$ 16,534,566									
Higley Rd Parkway: SR-202L to Brown Rd	ACI-HIG-10-03-A		RARF	DES	2017						
			RARF	ROW	2018						
			RARF	CONST	2019						
Higley Rd Parkway: Brown Rd to US-60	ACI-HIG-10-03-B		RARF	DES	2018						
			RARF	ROW	2019						
			RARF	CONST	2020						
Higley Rd Parkway: US 60 to SR 202L (RM) Grade Separations	AII-HIG-10-03	$ 27,437,794									
			RARF	DES	2015	A					
			RARF	ROW	2016						
			RARF	CONST	2017						
Lindsay Rd/Brown Rd: Intersection Improvements	AII-LND-10-03	$ 2,755,761									
			RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
McKellips Rd: East of Sossaman to Meridian	ACI-MCK-10-03	$ 19,649,774									
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A		STP-MAG	DES	2016	A					
			STP-MAG	ROW	2017	A					
			STP-MAG	CONST	2018	A					
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B		STP-MAG	DES	2016	A					
			STP-MAG	ROW	2017	A					
			STP-MAG	CONST	2018	A					
McKellips Rd: Gilbert Rd to Power Rd	ACI-MCK-20-03	$ 21,279,555									
Corridor Study			RARF	Study	2006						
McKellips Rd/Lindsay Rd: Intersection Improvements	ACI-MCK-20-03-A		RARF	DES	2008				0.043	0.374	
			RARF	ROW	2009					1.582	
			RARF	CONST	2010						4.278
McKellips Rd/Greenfield Rd: Intersection Improvements	ACI-MCK-20-03-B		RARF	PRE-DES	2007				0.040		
			RARF	DES	2014	D					
			RARF	ROW	2015	D					
			RARF	CONST	2016	D					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
												0.250			
													1.501		
													2.501		
										0.250					
										1.501					
										0.577					
						0.830									
							2.491								
								4.945							
							0.830								
								2.491							
									4.945						
					2.767										
					8.304										
						8.183	8.183								
													0.276		
													0.830		
													1.650		
										1.185					
											3.554				
												7.107			
												0.790			
													2.369		
														4.645	
			0.181												
				0.232											
					2.427										

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
McKellips Rd/Higley Rd: Intersection Improvements	ACI-MCK-20-03-C		RARF	PRE-DES	2007				0.040		
			RARF	DES	2011	D					
			RARF	ROW	2012	D					
			RARF	CONST	2013	D					
McKellips Rd/Power Rd: Intersection Improvements	ACI-MCK-20-03-D		RARF	PRE-DES	2013	D					
			RARF	DES	2014	D					
			RARF	ROW	2015	D					
			RARF	CONST	2016	D					
McKellips Rd/Recker Rd: Intersection Improvements	ACI-MCK-20-03-E		RARF	PRE-DES	2014	D					
			RARF	DES	2014	D					
			RARF	ROW	2015	D					
			RARF	CONST	2016	D					
McKellips Rd/Val Vista Dr: Intersection Improvements	ACI-MCK-20-03-F		RARF	PRE-DES	2007				0.040		
			RARF	DES	2012	D					
			RARF	ROW	2013	D					
			RARF	CONST	2014	D					
Meridian Rd: Baseline Rd to Germann Rd	ACI-MER-10-03	$ 28,875,582									
Meridian Rd: Baseline Rd to Ray Rd	ACI-MER-10-03-A		RARF	DES	2015	A					
			RARF	ROW	2016						
			RARF	CONST	2017						
Meridian Rd: Ray Rd to Germann Rd	ACI-MER-10-03-B		RARF	DES	2017						
			RARF	ROW	2018						
			RARF	CONST	2019						
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	ACI-MES-10-03	$ 9,180,264									
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A		RARF	PRE-DES	2008	D			0.044	0.179	
			RARF	DES	2008	D				1.126	
			RARF	ROW	2009					2.144	
			RARF	CONST	2010						4.879
Mesa Dr/Broadway Rd: Intersection Improvements	ACI-MES-10-03-B		RARF	PRE-DES	2009					0.150	
			RARF	DES	2010						0.701
			RARF	ROW	2011	D					
			RARF	CONST	2012	D					
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	$ 12,460,832									
			RARF	DES	2012	D					
			RARF	ROW	2013	D					
			RARF	CONST	2014	D					
Ray Rd: Sossaman Rd to Meridian Rd	ACI-RAY-20-03	$ 24,801,848									

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
0.181															
	0.231														
		2.427													
		0.291													
			0.265												
				0.790											
					1.917										
			0.291												
			0.265												
				0.790											
					1.916										
	0.181														
		0.232													
			2.427												
					1.661										
					4.982										
						9.964									
						1.245									
							3.737								
								7.288							
	1.246														
		3.737													
			7.478												

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A		RARF	DES	2009	A					
			RARF	ROW	2009	A					
			RARF	CONST	2010	A					
Ray Rd: Ellsworth Rd to Meridian Rd	ACI-RAY-20-03-B		STP-MAG	DES	2023						
			STP-MAG	ROW	2024						
			STP-MAG	CONST	2025						
			STP-MAG	SAVE	2025						
Signal Butte Rd: Broadway to Pecos Rd	ACI-SGB-10-03	$ 32,589,868									
Signal Butte Rd: Broadway Rd to Elliot Rd	ACI-SGB-10-03-A		STP-MAG	DES	2020	A					
			STP-MAG	ROW	2021						
			STP-MAG	CONST	2022						
Signal Butte Rd: Elliot Rd to Pecos Rd	ACI-SGB-10-03-B		STP-MAG	DES	2022						
			STP-MAG	ROW	2023						
			STP-MAG	CONST	2024						
Southern Ave: Country Club Dr to Recker Rd	ACI-SOU-10-03	$ 30,189,992									
Southern Ave: Country Club Dr to Recker Rd			RARF	STUDY	2006						
Southern/Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A		RARF	DES	2009					0.307	
			RARF	ROW	2010						1.501
			RARF	CONST	2011	D					
Southern Ave/Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B		RARF	PRE-DES	2007				0.119		
			RARF	DES	2009					1.221	
			RARF	ROW	2010						3.003
			RARF	CONST	2011	D					
Southern Ave/Lindsay Rd: Intersection Improvements	ACI-SOU-10-03-C		RARF	DES	2009	E				0.315	
			RARF	ROW	2010	E					1.168
			RARF	CONST	2011	E/D					
Southern Ave/Higley Rd: Intersection Improvements	ACI-SOU-10-03-D		RARF	DES	2011	E/D					
			RARF	ROW	2012	E/D					
			RARF	CONST	2013	E/D					
Southern Ave: Sossaman to Meridian	ACI-SOU-20-03	$ 17,852,538									
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A		STP-MAG	DES	2020	A					
			STP-MAG	ROW	2021						
			STP-MAG	CONST	2022						
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B		STP-MAG	DES	2022						
			STP-MAG	ROW	2023						
			STP-MAG	CONST	2024						

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
											0.375				
											0.279				
											3.105				
												1.495			
													4.484		
														8.535	
														6.529	
										1.661					
										4.982					
											9.964				
											1.661				
												4.982			
													9.340		
3.003															
8.256															
3.246															
0.763															
	2.288														
		5.119													
										1.079					
										3.238					
											6.479				
											0.720				
												2.159			
													4.178		

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Stapley Dr/University Dr: Intersection Improvements	AII-STA-10-03	$ 2,755,761									
			RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
Thomas Rd: Gilbert Rd to Val Vista Dr	ACI-THM-10-03	$ 5,511,522									
			RARF	DES	2009					0.370	
			RARF	ROW	2009					1.376	
			RARF	CONST	2010						3.766
University Dr: Val Vista Dr to Hawes Rd	ACI-UNV-10-03	$ 21,447,009									
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A		STP-MAG	DES	2019	A					
			STP-MAG	ROW	2020	A					
			STP-MAG	CONST	2021						
University Dr: Higley Rd to Hawes Rd	ACI-UNV-10-03-B		STP-MAG	DES	2021						
			STP-MAG	ROW	2022						
			STP-MAG	CONST	2023						
Val Vista Dr: University Dr to Baseline Rd	ACI-VAL-10-03	$ 10,903,228									
Val Vista Dr: Baseline Rd to Southern Ave	ACI-VAL-10-03-A		RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
Val Vista Dr: Southern Ave to University Dr	ACI-VAL-10-03-B		RARF	DES	2012	A					
			RARF	ROW	2013	A					
			RARF	CONST	2014	A					
PEORIA											
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	ACI-BRD-10-03	$ 22,884,797									
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A		STP-MAG	DES	2007	E/A					
			STP-MAG	ROW	2007	E/A					
			STP-MAG	CONST	2008/ 2009	E/A				5.992	
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B		STP-MAG	DES	2007	E/A					
			STP-MAG	ROW	2007	E/A					
			STP-MAG	CONST	2008/ 2009	E/A				16.893	
Happy Valley Rd: L303 to 67th Avenue	ACI-HPV-10-03	$ 20,368,668									
Happy Valley Rd: Loop 303 to Lake Pleasant Parkway	ACI-HPV-10-03-A		RARF	DES	2016	A					
			RARF	ROW	2017	A					
			RARF	CONST	2018	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
														0.276	
														0.830	
														1.650	
										1.079					
										3.238					
										6.477					
										1.079					
											3.238				
												6.336			
									0.630						
									1.637						
									3.238						
									0.540						
									1.619						
									3.238						

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B		RARF	DES	2008	A					
			RARF	ROW	2008 - 2009	A					
			RARF	CONST	2008 - 2009	A					
Lake Pleasant Pkwy: Union Hills to SR74	ACI-LKP-10-03	$ 31,200,130									
Lake Pleasant Pkwy: Dynamite Blvd to L303	ACI-LKP-10-03-A		RARF	Interim DES	2004	A					
			RARF	FINAL DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011	A					
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B		RARF	DES	2003	CO					
			RARF	ROW	2004	CO					
			RARF	CONST	2006 - 2008	CO	7.027	7.263	8.044	4.793	
Lake Pleasant Pkwy: L303 to SR74/Carefree Hwy	ACI-LKP-10-03-C		RARF	DES	2019						
			RARF	ROW	2020						
			RARF	CONST	2021						
PHOENIX											
Avenida Rio Salado: 7th St to SR-202L	ACI-RIO-10-03	$ 43,972,359									
			STP-MAG	Corridor Study	2007	A					
			STP-MAG	DES	2011						
			STP-MAG	ROW	2011/ 2012						
			STP-MAG	CONST	2013/ 2014						
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	ACI-BMT-10-03	$ 22,165,903									
			STP-MAG	Corridor Study	2007						
			STP-MAG	DES	2010						2.529
			STP-MAG	ROW	2011	D					
			STP-MAG	CONST	2012/ 2013	D					
Happy Valley Rd:67th Avenue to I-17	ACI-HPV-20-03	$ 16,294,934									
Happy Valley: I-17 to 35th Ave	ACI-HPV-20-03-A		RARF	DES	2003	CO					
			RARF	ROW	2004	CO					
			RARF	CONST	2005	CO					
Happy Valley: 35th Ave to 43rd Ave	ACI-HPV-20-03-B		RARF	DES	2008	A					
			RARF	ROW	2010	A					
			RARF	CONST	2012	A					
Happy Valley: 43rd Ave to 55th Ave	ACI-HPV-20-03-C		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2012	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
										6.789					
											6.790	6.790			
1.007															
3.774															
2.394	3.984	3.984													
		5.632	5.632												
4.194															
5.549	10.612														
		8.312	15.306												
2.426															
	8.605	8.605													
											0.485				
											0.010				
											4.669				
												0.318			
												0.873			
												3.003			
													0.450		
													0.210		
													3.477		

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Happy Valley: 55th Ave to 67th Ave	ACI-HPV-20-03-D		RARF	DES	2011	A					
			RARF	ROW	2012	A					
			RARF	CONST	2013	A					
Sonoran Blvd: Central to 32nd St	ACI-SON-10-03	$ 32,110,606									
			RARF	DES	2009	A					
			RARF	ROW	2011						
			RARF	CONST	2013						
SCOTTSDALE/CAREFREE											
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek	ACI-PMA-10-03	$ 95,612,922									
SCOTTSDALE Pima Rd: Thompson Peak Pkwy to Pinnacle Peak	ACI-PMA-10-03-A		RARF	DES	2005 - 2009	E/A				0.695	
			RARF	ROW	2008/ 2009	E/A				1.877	
			RARF	CONST	2009/ 2010	E/A				5.441	5.442
SCOTTSDALE Pima Rd/Happy Valley Intersection Improvement	ACI-PMA-10-03-B		RARF	CONST	2007	A					
SCOTTSDALE Pima Rd: Pinnacle Peak to Happy Valley Rd	ACI-PMA-10-03-C		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013						
SCOTTSDALE Pima Rd: Dynamite Blvd to Stagecoach Rd	ACI-PMA-10-03-D		RARF	DES	2011						
			RARF	ROW	2012						
			RARF	CONST	2013/ 2014						
CAREFREE Pima Rd: Stagecoach Rd to Cave Creek	ACI-PMA-10-03-E		RARF	CONST	2014						
SCOTTSDALE Pima Rd: SR101L to Thompson Peak Pkwy	ACI-PMA-10-03-F		RARF	DES	2004 - 2006	CO				1.061	
			RARF	ROW	2006 - 2008	CO					
			RARF	CONST	2006 - 2008	CO				12.578	
Project Savings	ACI-PMA-10-03		RARF	SAVE	2014 - 2015						
SCOTTSDALE											
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	$ 9,225,808									
			RARF	DES	2014	A					
			RARF	ROW	2015	A					
			RARF	CONST	2016						
SR-101L North Frontage Roads: Pima/Princess Dr to Scottsdale Rd	ACI-SFN-10-03	$ 16,639,032									
SR-101L Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A		RARF	DES	2007				0.611		
			RARF	ROW	2008				0.006		
			RARF	CONST	2008				2.420	0.708	

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
														0.450	
														2.349	
4.075															
	6.458														
		10.789	10.789												
0.676															
	2.627														
		6.005													
2.249															
	3.753														
		14.261	14.261												
			5.361												
			6.983	12.342											
					2.736										
					6.490										

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
SR-101L Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B		RARF	PRE-DES	2014	E/D					
			RARF	DES	2015	E/D					
			RARF	ROW	2015	E/D					
			RARF	CONST	2015	E/D					
			RARF	SAVE	2015	E/D					
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	$ 13,778,805									
			STP-MAG	DES	2018						
			STP-MAG	ROW	2019						
			STP-MAG	CONST	2020						
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	$ 23,364,060									
			RARF	DES	2016						
			RARF	ROW	2017						
			RARF	CONST	2018						
Pima Rd: McKellips Rd to Via Linda	ACI-PMA-30-03	$ 30,193,554									
				Pre-DES	2008						
			RARF	DES	2009					2.026	
			RARF	ROW	2009					3.566	
			RARF	CONST	2010/ 2011	D					12.910
Scottsdale Airport Runway Tunnel	ACI-SAT-10-03	$ 69,133,654									
			STP-MAG	CONST							
Scottsdale Rd: Thompson Peak Pkwy to Happy Valley Rd	ACI-SCT-10-03	$ 13,179,726									
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy	ACI-SCT-10-03-A		RARF	PRE DES	2007	A					
			RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011						
Scottsdale Rd: Pinnacle Peak Pkwy to Happy Valley Rd	ACI-SCT-10-03-B		RARF	DES	2013						
			RARF	ROW	2014						
			RARF	CONST	2015						
Scottsdale Rd: Happy Valley Rd to Carefree Hwy	ACI-SCT-20-03	$ 28,036,872									
			RARF	DES	2016						
			RARF	ROW	2017						
			RARF	CONST	2018/ 2019						
Shea Blvd: SR-101L to SR-87	ACI-SHA-20-03	$ 25,981,965									
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A		RARF	DES	2005	CO				0.290	
			RARF	ROW	2006	CO				0.073	

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
				0.052											
				0.621											
				0.605											
				4.655											
				9.998											
							1.378								
								3.380							
									9.021						
					2.428										
						5.121									
							7.908	7.908							
11.692															
					13.827	13.827	13.827	13.827	13.827						
0.375															
0.713															
2.815															
7.505															
		1.771													
					3.231										
						5.839									
							7.758	11.209							

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
			RARF	CONST	2007	CO				1.464	
			RARF	SAVE	2021	CO					
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2010	A					
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C		RARF	DES	2005	CO				0.073	
			RARF	CONST	2006	CO				0.907	
			RARF	SAVE	2021	CO					
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D		RARF	DES	2005	A					
			RARF	ROW	2006	A					
			RARF	CONST	2010	A					
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E		RARF	DES	2008	A					
			RARF	ROW	2008	A					
			RARF	CONST	2009	A					
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F		RARF	DES	2005	CO				0.036	
			RARF	CONST	2006	CO				0.254	
			RARF	SAVE	2021	CO					
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G		RARF	DES	2004	A					
			RARF	CONST	2008/ 2009	A					
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H		RARF	DES	2008	A					
			RARF	ROW	2009	A					
			RARF	CONST	2010	A					
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I		RARF	DES	2014	A					
			RARF	ROW	2015	A					
			RARF	CONST	2016	A					
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J		RARF	DES	2014	A					
			RARF	ROW	2015	A					
			RARF	CONST	2016	A					
Shea Blvd at 114th St: Intersection Improvements	ACI-SHA-20-03-K		RARF	DES	2009	A					
			RARF	ROW	2009	A					
			RARF	CONST	2010	A					
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L		RARF	DES	2008	A					
			RARF	ROW	2009	A					
			RARF	CONST	2010	A					
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2010	A					

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
										1.802					
										1.827					
												0.435			
												0.435			
													2.540		
										0.406	0.573				
												0.073			
												0.073			
												0.907			
											0.065				
											0.058				
											0.254				
										0.290					
											0.073				
											0.305				
													0.435		
													0.435		
													1.452		
												0.399			
												0.327			
												0.061	2.842		
											0.044				
											0.087				
											0.131				
											0.044				
											0.038	0.049			
												0.131			
											0.145				
											0.145				
											0.363				
													0.016		
													0.031		
													0.062		

RTP Project	RTP Code	FY09 Rem. Reg. Budget 2008$	Fund Type	Work Phase	FY for Work	A/ D/ E/ CO	FY06 2005$	FY07 2006$	FY08 2007$	FY09	FY10
							PHASE I				
Shea Blvd at 125th St: Intersection Improvements	ACI-SHA-20-03-N		RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O		RARF	DES	2010	A					
			RARF	ROW	2011	A					
			RARF	CONST	2012	A					
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P		RARF	DES	2009	A					
			RARF	ROW	2010	A					
			RARF	CONST	2011	A					
Project Savings			RARF		2024						
Union Hills: Hayden Rd to Pima Rd	ACI-UNH-10-03	$ 13,419,358				A					
			STP-MAG	DES	2019	A					
			STP-MAG	ROW	2020	A					
			STP-MAG	CONST	2021						
MAG/Multi-Agency											
ITS Program	AOP-ITS-10-03	$ 59,907,846	CMAQ	2006-2026					5.559	5.641	5.668
Planning Studies	APL-MAG-10-03	$ 50,916,000	RARF	STUDY				0.020		4.340	1.437
				TOTAL			7.027	14.228	28.327	131.184	100.316

FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
PHASE II					PHASE III					PHASE IV					
													0.062		
													0.062		
													0.249		
													0.016		
													0.031		
													0.062		
													0.022		
													0.007		
													0.145		
														4.876	
										6.709	6.710				
5.696	5.724	5.752	5.780	5.807	5.835	5.864	2.378								
1.524	1.630	1.746	1.890	2.083	2.305	2.537	2.787	2.971	3.193	3.414	3.656	3.906	4.167	4.514	2.816
117.623	82.156	131.962	114.053	98.023	108.883	116.176	105.313	78.529	67.635	102.583	95.640	96.374	92.396	94.065	20.558

RESOURCES

Arterial Life Cycle Program Website
The ALCP website is the primary source for electronic information on the Arterial Life Cycle Program. The site includes links to download current versions of the ALCP program, the ALCP Policies and Procedures, and project requirement forms. In addition, status reports prepared by MAG staff addressing the current ALCP schedule, RARF revenues, and the status of current and advanced ALCP projects are available for download.
http://www.mag.maricopa.gov/project.cms?item=5034

Maricopa Association of Governments Homepage
The Maricopa Association of Governments (MAG) is a Council of Governments serving the Phoenix metropolitan area. MAG provides a regional forum for analysis, discussion and resolution of issues including areas of transportation, air quality, environment, regional development and social services. Regional planning documents, newsletters, and other resources are available through this site.
http://www.mag.maricopa.gov/display.cms

MAG Federally Funded TIP Projects Website
This site provides members of the public and local government staff with information on the status of MAG federally funded projects currently proceeding through the Arizona Department of Transportation-Local Government process. This website is intended to serve as a "one-stop-shop" for information about local sponsored federal projects.
http://fedtip.mag.maricopa.gov/index.asp

MAG Transportation Improvement Program
The MAG Transportation Improvement Program (TIP) is a five-year schedule of specific projects to be constructed across the Phoenix metropolitan region. The current and previously approved versions of the MAG TIP are available for download on the TIP home page.
http://www.mag.maricopa.gov/project.cms?item=413

ADOT Local Government's Section Website
The function of the Local Government Section is to provide service to counties, cities, towns and tribal governments in the areas of programming, technical planning, scheduling, engineering expertise, project documents & construction plans reviews/approvals, coordination with FHWA, appropriate ADOT groups/sections, and provide project development guidelines. The home page provides links to active projects, environmental issues and the *Project Development Manual*.
http://www.azdot.gov/highways/Localgov/index.asp

ADOT Regional Area Road Fund Website
This Arizona Department of Transportation website provides information on the Regional Area Road Fund (RARF) including current revenues, previous fiscal year revenue receipts, and forecasted revenues.
http://www.azdot.gov/Inside_ADOT/fms/rarflink.asp