

TABLE ONE - FFY 2004 CLOSE OUT PROJECT REQUESTS (as at 5/10/04)

AGENCY	PROJECT	TYPE	AMOUNT	ER/CE	CMS
PRIORITY ONE - PROJECTS REQUESTED FOR ACCELERATION					
Glendale	Glendale Ave: 99th Ave to 107th Ave; Construct new multi-use path, including bridge across New River (Note 1)	CMAQ	\$650,000		52.17
Paradise Vly	Lincoln Dr: 32nd St to Invergordon Rd; Construct pedestrian path (Note 2)	CMAQ	\$400,000		
Phoenix	24th St: Rio Salado to Roeser Rd; Design pedestrian facilities	CMAQ	\$500,000		
Scottsdale	Scottsdale Rd: Pima Fwy to Indian School Rd - Design ITS project	CMAQ	\$377,200		
Total Priority One Funds Requested			\$1,927,200		
PRIORITY TWO - PROJECTS REQUESTED FOR ADDITIONAL FUNDING					
ADOT	17 at Cactus Rd; Add turning lanes at interchange (ADOT Priority 5)	CMAQ	\$1,679,400		45.92
Glendale	Glendale Ave: 99th Ave to 107th Ave; Construct new multi-use path, including bridge across New River (see note 1)	CMAQ	\$575,900		52.17
Paradise Vly	Lincoln Dr: 32nd St to Invergordon Rd; Construct pedestrian path (Note 2)	CMAQ	\$65,800		
MAG	Regionwide: Purchase additional PM-10 efficient street sweepers	CMAQ	\$450,000		
Total Priority Two Funds Requested			\$2,771,100		
PRIORITY THREE - ALL OTHER PROJECTS, INCLUDING NEW PROJECTS					
ADOT	17 at Happy Valley Rd; add turning lanes on roundabout (ADOT Priority 1)	CMAQ	\$800,000		52.97
ADOT	60 at Gilbert Rd; Add turning lanes at interchange (ADOT Priority 2)	CMAQ	\$1,000,000		52.59
ADOT	17: Peoria Ave to Greenway Rd; Add auxiliary lanes & walls (ADOT Priority 3)	CMAQ	\$1,886,000		82.58

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AGENCY	PROJECT	TYPE	AMOUNT	ER/CE	CMS
ADOT	10 at Dysart Rd; Add turning lanes at interchange (ADOT Priority 4)	CMAQ	\$1,225,900		56.16
Chandler	Citywide: Purchase traffic signal cabinets	CMAQ	\$561,085		
Chandler	Citywide: Purchase video detection equipment	CMAQ	\$471,500		
Chandler	Citywide: Purchase wireless traffic communications equipment	CMAQ	\$94,300		
Chandler	Dobson Road at Chandler Road: Design intersection improvements	CMAQ	\$537,510		68.49
Chandler	Santan Fwy/Gilbert and Price Roads: Pre-design of regional park and ride	CMAQ	\$142,050		
Gilbert	Santan Fwy Greenfield/Ray Roads: Construct multi-use bridge over freeway	CMAQ	\$450,000		45.29
Glendale	Bell Rd at 59th and Glendale Aves; Purchase new signal controllers	CMAQ	\$811,550		
Peoria	Citywide: Design traffic control system and purchase ITS equipment	CMAQ	\$943,000		
Phoenix	43rd Ave: Lower Buckeye Rd to Rio Salado: Pave dirt road	CMAQ	\$1,886,000		56.65
Surprise	Bell Road: Incident Response Management Program (Joint with MCDOT)	CMAQ	\$986,000		
Scottsdale	Citywide: Two neighborhood circulation vehicles	CMAQ	\$500,000		
Scottsdale	Indian Bend Wash: Indian School Rd to McKellips Rd - Construct ITS project	CMAQ	\$1,697,400		
VM Rail	Regionwide: fixed guideway corridor; design, acquire r/w and construct (Note 3)	CMAQ	\$20,000,000		
Total Priority Three Funds Requested			\$33,992,295		
TOTAL OF ALL REQUESTED PROJECTS			\$38,690,595		

General Notes on Tables: The Priorities are based on the priorities approved by the Regional Council as part of the Federal fiscal year priorities for the annual close out process. The CMS and ER/CE will be provided prior to the mailout to the TRC. The CMS Score is the Congestion Management System Score and is a measurement of congestion, given to eligible projects - **High Scores are better**. The ER/CE Score represents the Emissions Reduction/Cost Effectiveness and is a measurement of air quality benefit given to CMAQ eligible projects to estimate the emissions reduction that a project will achieve per dollar of total cost - **Low Scores are better**.

Note 1: This project is currently programmed for \$1,300,000 Total Cost and \$650,000 CMAQ. The City of Glendale requests to advance the project from FFY 2007 to FFY 2004 which is a Priority 1 request. The City also requests to increase the federal share from \$650,000 (50%) to \$1,225,900 (94.3%), which is a Priority 2 request.

Note 2: This project was originally programmed for \$600,000 Total Cost and \$500,000 CMAQ. The Town of Paradise Valley has already advanced \$100,000 in CMAQ funds for the design of this project and now requests to advance the construction phase from FFY 2006 to FFY 2004 which is a Priority 1 request. The City also requests to increase the federal share from \$500,000 (original - 83%) to \$565,800 (original - 94.3%), which is a Priority 2 request.

Note 3: Valley Metro Rail has submitted a request for "the maximum available in FFY 2004 closeout funding", plus "any additional federal flexible funding" to be applied to the project in future programming years to provide \$40 million beyond what is currently expected to be included in a Full Funding Grant Agreement to be negotiated with the Federal Transit Administration later this year.