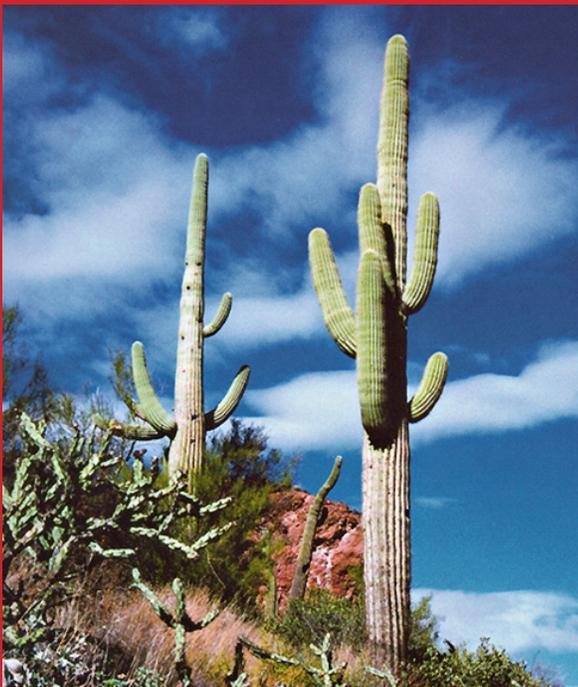




**DRAFT FY 2008-2012**

# TRANSPORTATION IMPROVEMENT PROGRAM (LISTING OF PROJECTS)

**APRIL 2007**



**DRAFT**

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**FISCAL YEARS 2008 THROUGH 2012**  
**MARICOPA ASSOCIATION OF GOVERNMENTS**  
**DRAFT TRANSPORTATION IMPROVEMENT**  
**PROGRAM**  
**(LISTING OF PROJECTS)**

Printed April 2, 2007

# INTRODUCTION

The development process for the MAG Transportation Improvement Program (TIP) starts prior to the approval of the previous year's publication. The Early Phase of the FY 2008-2012 MAG TIP development process started in June, 2006 and this Listing of Projects has been developed during the Mid-Phase. This Listing contains the results of input from all segments of the transportation community, including many hours of public input. This listing is the basis for the Draft TIP that will undergo an air quality conformity analysis and this analysis is expected to be completed in time for a further Public Hearing in June/July, 2007. The finally approved document is expected to be approved by the MAG Regional Council in July, 2007.

The programs from which this Listing draws most of its projects are constantly being developed and some changes have already occurred since the first printing. Many changes to the scopes, schedules and budgets often occur during development of the program, so the document will continually be updated until the date of the first public hearing. Following that first public hearing, whenever changes to projects occur, formal notifications will be published in the form of Errata Sheets. These Errata Sheets will be displayed on the MAG website and will be reported to member agencies and members of the public during future technical and policy committee meetings. The current document does not contain the Light Rail program as the data for this program are still under review and will be added in due course.

Following the Public Hearing on March 9, 2007, any changes from the document available for public review at that Hearing, will be noted on Errata Sheets. If there are any questions regarding the development of the Draft TIP, please contact Eileen Yazzie or Stephen Tate at the MAG offices at 602-254-6300.

**REPORT: 08-12 DRAFT  
Highway TIP 040207**

**FY 2008-2012 DRAFT MAG HIGHWAY TIP  
(LISTING OF PROJECTS)**

**TABLE : 08-12 DRAFT  
HIGHWAY TIP  
040207**

**AGENCY: ADOT**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT-08-815	I-10: Southern to SR-143 (WB)	Extension of the current lane drop on I-10 from Southern Avenue	1.00						3,000,000	3,000,000
DOT08-801	10: Verrado Way to Sarival Rd	Design general purpose lanes (2008)	1.00	0	0	State	3,700,000	0	0	3,700,000
DOT08-747	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement)	4.00	6	8	Local	51,000,000	0	0	51,000,000
DOT08-750AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement)	4.00	4	6	Local	44,000,000	0	0	44,000,000
DOT08-748AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement)	4.00	4	8	Local	1,900,000	0	0	1,900,000
DOT08-749C	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation)	4.00	4	6	State	6,000,000	0	0	6,000,000
DOT06-602R	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.00	0	0	State	5,000,000	0	0	5,000,000
DOT06-601	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	4.00	0	0	State	5,775,000	0	0	5,775,000
DOT07-636	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	4.00	0	0	State	4,125,000	0	0	4,125,000
DOT08-669	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-751	17 at Dove Valley Rd	Advance construct new traffic interchange (City advancement) fo	.00	6	6	Local	16,600,000	0	0	16,600,000
DOT08-802	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	.00	6	8	State	24,500,000	0	0	24,500,000
DOT08-803	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	.00	6	8	State	1,500,000	0	0	1,500,000
DOT08-804	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	.00	6	8	State	6,000,000	0	0	6,000,000
DOT07-641R	17: Jomax Rd to SR-74 (Carefree Hwy)	Widen freeway from 6 to 8 lanes	5.00	6	8	RARF	0	0	101,000,000	101,000,000
DOT08-805	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	23,000,000	0	0	23,000,000
DOT08-806	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	7,500,000	0	0	7,500,000
DOT08-807	17: Loop 101 (Pima Fwy) to Jomax Rd	Construct HOV and general purpose lanes	5.00	6	8	NHS	6,000,000	93,000,000	0	99,000,000
DOT08-808	17: SR-74 (Carefree Hwy) to Anthem Way	Design general purpose lanes	.00	6	8	State	2,600,000	0	0	2,600,000

**AGENCY: ADOT****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-332	60 (Grand Ave): 99th Ave to 83rd Ave	Widen roadway (including New River bridge), adding 1 through la	2.00	4	6	NHS	400,000	9,600,000	0	10,000,000
DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	5.00	0	0	State	700,000	0	0	700,000
DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 20-22	Construct eastbound and westbound passing lanes	2.00	2	3	State	2,000,000	0	0	2,000,000
DOT08-765	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34.00	2	4	State	10,200,000	0	0	10,200,000
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.00	2	4	NHS	1,191,300	19,708,700	0	20,900,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls	.00	0	0	STP-AZ	85,500	1,414,500	0	1,500,000
DOT07-705RX	101 (Agua Fria Fwy): I-10 to I-17	Reimbursement of fibre-optic cable installed in FY 2007	22.00	0	0	CMAQ	-5,549,555	5,549,555	0	0
DOT11-727	101 (Pima Fwy): Tatum Blvd to Princess Dr	Construct HOV lanes	5.00	6	6	State	30,000,000	0	0	30,000,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd	Construct roadway extension	3.00	0	4	RARF	0	0	3,634,000	3,634,000
DOT10-	101 (Price Fwy): Baseline Rd to Loop 202	Construct HOV lanes (State funds)	6.00	6	6	State	35,000,000	0	0	35,000,000
DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain	Construct HOV lanes	4.00	6	6	CMAQ	12,100,000	4,900,000	0	17,000,000
DOT08-675	202 (Red Mountain Fwy): I-10/SR-51 TI to	Design roadway widening	.00	0	0	State	9,200,000	0	0	9,200,000
DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima	Design HOV lanes	6.00	0	0	State	2,500,000	0	0	2,500,000
DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima	Design FMS	3.00	0	0	CMAQ	0	565,800	34,200	600,000
DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop	Design roadway widening	2.00	0	0	RARF	0	0	5,700,000	5,700,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy:	Construct landscape	5.00	0	0	RARF	0	0	5,400,000	5,400,000
DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.00	4	4	CMAQ	158,550	369,950	0	528,500
DOT08-809	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT08-680	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT08-812	303 (Estrella Fwy) at Bell Rd	Construct traffic interchange	.00	0	0	State	11,000,000	0	0	11,000,000

**AGENCY: ADOT****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-813	303 (Estrella Fwy) at Cactus and Waddell Rds	Construct traffic interchange	.00	0	0	State	9,200,000	0	0	9,200,000
DOT08-814	303 (Estrella Fwy) at Cactus and Waddell Rds	Design traffic interchanges	.00	0	0	State	800,000	0	0	800,000
DOT08-810	303 (Estrella Fwy): Happy Valley Rd to Lake Pleasant Rd	Construct new interim freeway (FY 2008)	12.00	0	4	RARF	0	0	177,000,000	177,000,000
DOT08-681	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2008)	15.00	2	4	RARF	0	0	10,000,000	10,000,000
DOT08-811	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Acquire right of way for new interim freeway (FY 2008)	12.00	0	4	RARF	0	0	40,000,000	40,000,000
DOT07-711	303 (Estrella Fwy): at I-17	Construct new freeway interchange	1.00	0	4	RARF	0	0	34,000,000	34,000,000
DOT08-688	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT08-686	MAG regionwide	Advance scoping of bottleneck projects	.00	0	0	State	500,000	0	0	500,000
DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	.00	0	0	RARF	0	0	14,500,000	14,500,000
DOT08-689	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-683	MAG regionwide	Freeway service patrols	.00	0	0	State	557,000	0	0	557,000
DOT08-687	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,300,000	0	0	3,300,000
DOT08-690	MAG regionwide	Maintenance (landscape, litter removal)	.00	0	0	RARF	0	0	11,600,000	11,600,000
DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT08-692	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT08-766	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT08-693	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT08-694	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT08-695	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT08-GAN06	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	34,100,000	(34,100,000)	0

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$333,762,795****FEDERAL:  
\$169,708,505****REGIONAL:  
\$420,468,200****TOTAL:  
\$923,939,500**

**AGENCY: ADOT**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-825	202 (Red Mountain Fwy): SR51-48th St., EB	Design roadway widening	3.00	4	5				3,700,000	3,700,000
DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	9.00	0	0	State	3,740,000	0	0	3,740,000
DOT09-815	10: Verrado Way to Sarival Rd	Design general purpose lanes (2009)	1.00	4	6	State	43,200,000	0	0	43,200,000
DOT09-	10: Sarival Rd to Dysart Rd	Advance construct HOV and general	4.00	4	6	Local	35,000,000	0	0	35,000,000
DOT07-	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for	4.00	4	8	RARF	-2,800,000	0	2,800,000	0
DOT08-	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for	4.00	4	8	RARF	-1,900,000	0	1,900,000	0
DOT07-6C61	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.00	0	0	State	20,000,000	0	0	20,000,000
DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4.00	0	0	State	4,675,000	0	0	4,675,000
DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	4.00	0	0	State	4,675,000	0	0	4,675,000
DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.00	4	6	State	2,310,000	0	0	2,310,000
DOT09-699	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT09-816	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	.00	6	8	State	11,000,000	0	0	11,000,000
DOT09-817	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	5,000,000	0	0	5,000,000
DOT08-756	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design landscape	9.00	0	0	RARF	0	0	720,000	720,000
DOT09-818	17: SR-74 (Carefree Hwy) to Anthem Way	Construct general purpose lanes	5.00	6	8	State	30,500,000	0	0	30,500,000
DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to	Design roadway widening	13.00	0	0	RARF	0	0	2,700,000	2,700,000
DOT09-	60 (Grand Ave): Loop 303 (Estrella Fwy) to	Widen roadway and improve interchanges	10.00	4	6	RARF	0	0	40,000,000	40,000,000
DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT09-767	85: I-8 to I-10	Design, acquire right of way and relocate	34.00	2	4	State	11,100,000	0	0	11,100,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, acquire right of way and relocate	2.00	2	4	State	1,200,000	0	0	1,200,000
DOT07-427	85: MP 120.54 to MP 122.99	Widen roadway, adding 2 through lanes	2.00	2	4	STP-AZ	518,700	8,581,300	0	9,100,000
DOT09-6C03	85: MP 149.40 to MP 152.01	Widen roadway, adding 2 through lanes	3.00	2	4	STP-AZ	972,000	15,228,000	0	16,200,000

**AGENCY: ADOT**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-613	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	3.00	2	4	State	29,600,000	0	0	29,600,000
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	2.00	0	0	State	500,000	0	0	500,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University	Design landscape	1.00	0	0	RARF	0	0	60,000	60,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University	Construct new 6 lane freeway	1.00	0	6	RARF	0	0	16,000,000	16,000,000
DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.00	6	6	State	29,000,000	0	0	29,000,000
DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country C	Construct FMS	3.00	0	0	CMAQ	0	5,658,000	342,000	6,000,000
DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), EB & W	Widen roadway	2.00	8	10	RARF	0	0	72,300,000	72,300,000
DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.00	0	0	State	10,000,000	0	0	10,000,000
DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2009)	8.00	0	0	RARF	0	0	20,000,000	20,000,000
DOT09-819	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.00	0	0	RARF	0	0	50,000,000	50,000,000
DOT09-820	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.00	0	6	RARF	12,400,000	0	17,600,000	30,000,000
DOT09-821	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT09-822	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT09-6C11	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT09-6C12RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15.00	2	4	RARF	0	0	5,500,000	5,500,000
DOT09-6C12D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15.00	2	4	RARF	0	0	2,700,000	2,700,000
DOT09-823	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Construct new interim freeway (FY 2009)	12.00	0	4	RARF	0	0	134,000,000	134,000,000
DOT09-6C18	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT09-768	MAG regionwide	Design FMS rehabilitation	.00	0	0	CMAQ	120,000	280,000	0	400,000
DOT09-6C19	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT09-6C13	MAG regionwide	Freeway service patrols	.00	0	0	State	747,000	0	0	747,000

**AGENCY: ADOT****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C16	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal)	.00	0	0	RARF	0	0	11,000,000	11,000,000
DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT09-6C22	MAG regionwide	Preliminary engineering (management)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT09-769	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT09-6C23	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT09-6C24	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT09-6C25	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT09-	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0	STP-MAG	0	33,106,796	(33,106,796)	0

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:  
\$255,777,700****FEDERAL:  
\$63,354,096****REGIONAL:  
\$412,915,204****TOTAL:  
\$732,047,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-826	202 (Red Mountain Fwy): 48th St. - Rural Rd,	Design roadway widening	3.00	4	5				4,160,000	4,160,000
DOT10-827	202 (Red Mountain Fwy): SR51-48th St., EB	Widen roadway	3.00	4	5				46,300,000	46,300,000
DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.00	8	10	RARF	0	0	68,000,000	68,000,000
DOT10-755	10: Sarival Rd to Dysart Rd	Design landscape	4.00	4	8	State	320,000	0	0	320,000
DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	4.00	8	12	NHS	0	47,150,000	2,850,000	50,000,000
DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4.00	8	12	NHS	0	74,235,000	0	74,235,000
DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.00	0	0	State	10,000,000	0	0	10,000,000

**AGENCY: ADOT**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.00	0	0	State	10,000,000	0	0	10,000,000
DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.00	4	6	NHS	0	39,606,000	2,394,000	42,000,000
DOT10-6C28	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along f	2.00	4	4	CMAQ	688,500	1,606,500	0	2,295,000
DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	13.00	6	10	RARF	0	0	27,165,000	27,165,000
DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	5.00	8	10	State	8,000,000	0	0	8,000,000
DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 13-15	Construct eastbound passing lanes	2.00	2	3	State	2,000,000	0	0	2,000,000
DOT05-168R	85: I-8 to I-10	Widen roadway, adding 2 through lanes	34.00	2	4	State	40,000,000	0	0	40,000,000
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Widen roadway	2.00	0	4	STP-AZ	200,000	3,300,000	0	3,500,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University	Construct landscape	1.00	0	0	RARF	0	0	610,000	610,000
DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	8.00	0	0	RARF	0	0	40,000,000	40,000,000
DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	RARF	0	0	110,000,000	110,000,000
DOT10-824	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.00	0	6	RARF	12,400,000	0	17,600,000	30,000,000
DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6.00	0	6	RARF	0	0	60,000,000	60,000,000
DOT10-6C37	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT10-6C38RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.00	2	4	RARF	0	0	5,500,000	5,500,000
DOT10-6C38D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.00	2	4	RARF	0	0	4,500,000	4,500,000
DOT10-6C40	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000

**AGENCY: ADOT****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C41	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT06-699	MAG regionwide	Freeway service patrols	.00	0	0	State	698,000	0	0	698,000
DOT10-825	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal)	.00	0	0	RARF	0	0	12,000,000	12,000,000
DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT10-6C44	MAG regionwide	Preliminary engineering (management)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT10-770	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT10-771	MAG regionwide	Rehabilitate FMS facilities	.00	0	0	CMAQ	1,100,000	2,500,000	0	3,600,000
DOT10-6C45	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT10-6C46	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT10-6C47	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT10-GAN08	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	32,142,521	(32,142,521)	0

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:  
\$89,626,500****FEDERAL:  
\$201,040,021****REGIONAL:  
\$406,636,479****TOTAL:  
\$697,303,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT11- 832	202 (Red Mountain Fwy): 48th St. - Rural Rd, EB	Widen roadway	3.00	4	5				51,900,000	51,900,000
DOT08-750ACX	10: Sarival Rd to Dysart Rd	Reimbursement of advance construction for HOV and general purpo	4.00	4	8	RARF	-79,000,000	0	79,000,000	0
DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4.00	8	12	STP-AZ	4,845,000	80,155,000	0	85,000,000
DOT11-826	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.00	8	12	NHS	55,765,000	0	0	55,765,000

**AGENCY: ADOT****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT11-719	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	5,000,000	5,000,000
DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	.00	0	0	CMAQ	43,890	726,110	0	770,000
DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree	Design FMS	10.00	0	0	CMAQ	50,160	829,840	0	880,000
DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima	Design FMS	5.00	8	8	CMAQ	12,540	207,460	0	220,000
DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	.00	0	0	State	400,000	0	0	400,000
DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT11-724	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Design traffic interchange	.00	0	0	RARF	1,900,000	0	700,000	2,600,000
DOT11-725	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design FMS	7.00	0	0	CMAQ	43,890	726,110	0	770,000
DOT11-726	101 (Pima Fwy): SR-51 (Piestewa Fwy) to	Design FMS	6.00	0	0	CMAQ	37,620	622,380	0	660,000
DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	.00	0	0	CMAQ	31,350	518,650	0	550,000
DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	.00	0	0	RARF	0	0	4,000,000	4,000,000
DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10	Acquire right of way	8.00	0	0	RARF	0	0	80,000,000	80,000,000
DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st	Construct new 6 lane freeway	6.00	0	6	STP-AZ	0	38,000,000	152,000,000	190,000,000
DOT11-827	802 (Williams Gateway Fwy): 202 (Santan	Protect right of way (FY 2011)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT11-828	303 (Estrella Fwy) at Bell Rd	Design traffic interchange	.00	0	0	State	1,000,000	0	0	1,000,000
DOT11-829	303 (Estrella Fwy) at I-10	Construct traffic interchange (Phase 1, I-10 realignment)	.00	0	0	State	135,000,000	0	0	135,000,000
DOT07-712	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2011)	15.00	0	6	NHS	0	25,960,000	103,840,000	129,800,000
DOT11-733	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT11-735	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT11-830	MAG regionwide	FMS projects (2011)	.00	0	0	CMAQ	76,200	1,193,800	0	1,270,000
DOT11-736	MAG regionwide	Freeway service patrols	.00	0	0	State	876,000	0	0	876,000
DOT11-831	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT11-737	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00	0	0	RARF	0	0	13,000,000	13,000,000

**AGENCY: ADOT****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT11-738	MAG regionwide	Noise mitigation projects (FY 2011)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans desig)	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT11-772	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT11-741	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT11-742	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT11-743	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT11-GAN09	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	31,206,331	(31,206,331)	0

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$125,301,650****FEDERAL:  
\$180,645,681****REGIONAL:  
\$484,933,669****TOTAL:  
\$790,881,000****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT12-832	10 at Perryville Rd	Design traffic interchange	.00	0	0	State	450,000	0	0	450,000
DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.00	8	12	RARF	0	0	85,000,000	85,000,000
DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.00	10	14	NHS	0	60,000,000	60,000,000	120,000,000
DOT12-833	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	State	5,000,000	0	0	5,000,000
DOT12-834	17: Arizona Canal to Happy Valley Rd	Construct FMS	.00	0	0	State	8,000,000	0	0	8,000,000
DOT12-835	17: Arizona Canal to Loop 101 (Pima Fwy)	Design general purpose lanes	.00	6	8	State	2,640,000	0	0	2,640,000
DOT12-836	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design traffic interchange	13.00	6	10	State	2,420,000	0	0	2,420,000
DOT12-837	60 (Superstition Fwy) at Lindsay Rd	Construct traffic interchange (half diamond)	.00	0	0	State	4,200,000	0	0	4,200,000
DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	.00	0	0	State	400,000	0	0	400,000

**AGENCY: ADOT****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT12-839	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT12-840	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Construct traffic interchange	.00	0	0	RARF	18,000,000	0	0	18,000,000
DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3.00	0	0	State	1,900,000	0	0	1,900,000
DOT12-842	101 (Pima Fwy): I-17 to Tatum Blvd	Design HOV lanes	8.00	0	0	State	2,500,000	0	0	2,500,000
DOT12-844	202 (South Mountain Fwy): I-10 (east)/Santan	Acquire right of way	.00	0	0	State	80,000,000	0	0	80,000,000
DOT12-845	802 (Williams Gateway Fwy): 202 (Santan	Protect right of way (FY 2012)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT12-846	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2012)	15.00	0	4	State	190,000,000	0	0	190,000,000
DOT12-847	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Acquire right of way	.00	0	0	State	70,000,000	0	0	70,000,000
DOT12-848	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Design new freeway	.00	0	0	State	20,000,000	0	0	20,000,000
DOT12-849	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT12-850	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT12-851	MAG regionwide	FMS projects (2012)	.00	0	0	State	800,000	0	0	800,000
DOT12-852	MAG regionwide	Freeway service patrols	.00	0	0	State	950,000	0	0	950,000
DOT12-853	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT12-854	MAG regionwide	Maintenance (landscape, litter removal	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT12-855	MAG regionwide	Noise mitigation projects (FY 2012)	.00	0	0	RARF	0	0	1,500,000	1,500,000
DOT12-856	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT12-857	MAG regionwide	Preliminary engineering (management	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT12-858	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT12-859	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT12-860	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT12-861	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT12-	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0	STP-MAG	0	30,297,408	(30,297,408)	0

**AGENCY: ADOT**

**FISCAL YEAR: 2012**

**TOTALS FOR FISCAL YEAR: 2012**

**TOTALS FOR ADOT**

<b>LOCAL:</b> \$411,480,000	<b>FEDERAL:</b> \$90,797,408	<b>REGIONAL:</b> \$154,902,592	<b>TOTAL:</b> \$657,180,000
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<b>LOCAL:</b> \$1,215,948,645	<b>FEDERAL:</b> \$705,545,711	<b>REGIONAL:</b> \$1,879,856,144	<b>TOTAL:</b> \$3,801,350,500
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**AGENCY: Avondale****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas	Add 1 southbound through lane	1.00	4	5	Private	800,000	0	0	800,000
AVN08-801	99th Ave: Osborn Rd to Indian School Rd	Add 1 southbound lane	1.00	4	5	Private	500,000	0	0	500,000
AVN08-803	Avondale Blvd: 1/4 mile north of Broadway Rd	Add 2 lanes	1.00	4	6	Private	500,000	0	0	500,000
AVN08-804	Avondale Blvd: Sunland Ave to 1/4 mile north	Add 1 through lane in each direction	1.00	4	5	Private	1,000,000	0	0	1,000,000
AVN08-811	Avondale city hall	Develop strategic plan for the Avondale	.00			CMAQ	146,439	341,691	0	488,130
AVN08-805	Broadway Rd: 111th to 107th Aves	Add 1 eastbound lane	1.00	2	3	Private	500,000	0	0	500,000
AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2.00	0	4	Private	2,500,000	0	0	2,500,000
AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 4 lane roadway	1.00	0	4	Local	4,600,000	0	0	4,600,000
AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	Private	1,000,000	0	0	1,000,000
AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of	Add 1 northbound lane	1.00	2	3	Private	500,000	0	0	500,000
AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of	Widen roadway from 2 to 4 lanes	1.00	2	4	Private	1,000,000	0	0	1,000,000
AVN08-810	Indian School Rd: 103rd to 99th Aves	Add 1 eastbound lane	1.00	4	5	Private	500,000	0	0	500,000
AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	1.00	4	4	CMAQ	83,220	194,180	0	277,400
AVN08-625	Van Buren St: 107th Ave to 103rd	Add 1 westbound through lane	1.00	2	3	Private	500,000	0	0	500,000
AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 1 westbound lane	1.00	2	3	Private	900,000	0	0	900,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:****\$16,029,659****FEDERAL:****\$535,871****REGIONAL:****\$0****TOTAL:****\$16,565,530****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add 2 through lanes and left turn lane	1.00	2	4	Local	1,500,000	0	0	1,500,000

**AGENCY: Avondale**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	1.00	2	3	Private	750,000	0	0	750,000
AVN09-812	Van Buren St: 103rd to 99th Aves	Add 1 westbound lane	1.00	2	3	Private	500,000	0	0	500,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$2,750,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$2,750,000
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane	1.00	4	5	Private	500,000	0	0	500,000
AVN10-703	Van Buren St: El Mirage to 122nd Ave (North	Add 1 westbound through lane, paving,	1.00	2	3	Local	600,000	0	0	600,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$1,100,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,100,000
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**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN11-706	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	.00	4	4	CMAQ	64,500	150,500	0	215,000
AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.00	2	4	Local	550,000	0	0	550,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$614,500	<b>FEDERAL:</b> \$150,500	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$765,000
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**FISCAL YEAR: 2012**

**AGENCY: Avondale**

**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN12-814	107th Ave: 1-10 to Van Buren St	Add 4 lanes	1.00	2	6	Local	4,503,000	0	0	4,503,000
AVN12-816	Thomas Rd (Alignment): Rancho Santa Fe	Pre-design and design for a multi-use	.00	4	4	CMAQ	300,000	700,000	0	1,000,000
AVN12-815	Van Buren St: Avondale Blvd to 99th Ave	Add 2 lanes	1.00	4	6	Local	8,075,000	0	0	8,075,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$12,878,000	<b>FEDERAL:</b> \$700,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$13,578,000
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**TOTALS FOR Avondale**

<b>LOCAL:</b> \$33,372,159	<b>FEDERAL:</b> \$1,386,371	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$34,758,530
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**AGENCY: Buckeye**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY07-701	Miller Rd: Irwin Ave to Southern Ave	Widen roadway adding 1 through lane in each direction	2.00	2	4		3,224,000	0	0	3,224,000
BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	2.00	0	4		1,500,000	0	0	1,500,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$4,724,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$4,724,000
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over	1.00	0	2		2,852,000	0	0	2,852,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$2,852,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$2,852,000
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to	Interconnect traffic signals	6.00	4	4	CMAQ	90,000	210,000	0	300,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$90,000	<b>FEDERAL:</b> \$210,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$300,000
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	10.00	4	4	CMAQ	94,950	221,550	0	316,500

**AGENCY: Buckeye**

**FISCAL YEAR: 2012**

**TOTALS FOR FISCAL YEAR: 2012**

**TOTALS FOR Buckeye**

<b>LOCAL:</b> \$94,950	<b>FEDERAL:</b> \$221,550	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$316,500
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<b>LOCAL:</b> \$7,760,950	<b>FEDERAL:</b> \$431,550	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$8,192,500
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**AGENCY: Cave Creek**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CVK07-601	Townwide	Pave dirt roads program	10.00			CMAQ	250,000	250,000	0	500,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$250,000	<b>FEDERAL:</b> \$250,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$500,000
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**TOTALS FOR Cave Creek**

<b>LOCAL:</b> \$250,000	<b>FEDERAL:</b> \$250,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$500,000
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**AGENCY: Chandler****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-801	Airport Blvd at Cooper/Germann Rd	Realign Airport Blvd to connect with Cooper Rd at Germann Rd	1.00	2	4	Local	2,500,000	0	0	2,500,000
CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvements	1.00	4	6	RARF	471,000	0	330,000	801,000
CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvements	1.00	4	6	RARF	3,356,000	0	2,144,000	5,500,000
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integrati	.00	0	0	CMAQ	22,800	377,200	0	400,000
CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	.00	4	4	CMAQ	147,400	229,600	0	377,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all direct	1.00	4	6	CMAQ	5,516,000	3,000,000	0	8,516,000
CHN08-702	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	1,680,000	0	0	1,680,000
CHN410-10AC	Gilbert Rd: Germann to Queen Creek Rd	Advance construct roadway widening for reimbursement in 2022	1.00	4	6	Local	7,500,000	0	0	7,500,000
CHN230-08AC	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance construct roadway widening for reimbursement in 2012	1.00	2	6	Local	9,200,000	0	0	9,200,000
CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for reimbursement in 2012	3.00	4	6	Local	2,670,000	0	0	2,670,000
CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	2,084,000	0	1,716,000	3,800,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Dr	Add 4 through lanes	2.00	2	6	Local	12,400,000	0	0	12,400,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$47,547,200****FEDERAL:  
\$3,606,800****REGIONAL:  
\$4,190,000****TOTAL:  
\$55,344,000****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN110-	Chandler Blvd at Alma School Rd	Acquire right of way for intersection	1.00	4	6	RARF	912,000	0	888,000	1,800,000
CHN09-802	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal	3.00	5	5	CMAQ	140,347	309,653	0	450,000
CHN07-601	Commonwealth Ave: Hamilton St to McQueen	Pave dirt road	1.00	0	0	CMAQ	517,100	325,000	0	842,100

**AGENCY: Chandler****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	.00	0	2	Local	2,890,000	0	0	2,890,000
CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop	.00	2	2	CMAQ	1,353,200	1,783,600	0	3,136,800
CHN430-09AD	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance design roadway widening for reimbursement in 2023	2.00	4	6	Local	1,950,000	0	0	1,950,000
CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for reimbursement in 2021	2.00	4	6	Local	1,950,000	0	0	1,950,000
CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	26,885,000	0	0	26,885,000
CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	16,175,000	0	0	16,175,000
CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for reimburse	3.00	4	6	Local	5,200,000	0	0	5,200,000
CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvements	1.00	4	6	RARF	4,309,000	0	1,391,000	5,700,000
CHN270-	Ray Rd at McClintock Dr	Advance design intersection improvement	1.00	4	6	Local	975,000	0	0	975,000
CHN09-803	Various locations along Arizona Ave and	Construct bus bays	.00	0	0	Local	685,000	0	0	685,000
CHN09-804	Various locations along Dobson Rd	Construct bus bays	.00	0	0	Local	373,600	0	0	373,600

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:**  
**\$64,315,247****FEDERAL:**  
**\$2,418,253****REGIONAL:**  
**\$2,279,000****TOTAL:**  
**\$69,012,500****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	.00	0	0	CMAQ	575,000	425,000	0	1,000,000
CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvements	1.00	4	6	RARF	3,114,000	0	2,246,000	5,360,000
CHN430-	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance acquire right of way for roadway	2.00	4	6	Local	2,450,000	0	0	2,450,000
CHN420-	Gilbert Rd: Queen Creek Rd to Chandler	Advance acquire right of way for roadway	2.00	4	6	Local	2,450,000	0	0	2,450,000

**AGENCY: Chandler****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN240-11AC	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance construct roadway widening	3.00	4	6	Local	18,000,000	0	0	18,000,000
CHN260-09AD	Ray Rd at Dobson Rd	Advance design intersection improvement for reimbursement in 20	1.00	4	6	Local	963,000	0	0	963,000
CHN270-09ARW	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	944,000	0	0	944,000
CHN10-618	Various locations	Upgrade outdated TS1 signal equipment with TS2 signal equipment	.00	6	6	CMAQ	422,700	422,700	0	845,400

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:  
\$28,918,700****FEDERAL:  
\$847,700****REGIONAL:  
\$2,246,000****TOTAL:  
\$32,012,400****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN210-09D	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	3.00	4	6	RARF	1,312,000	0	350,000	1,662,000
CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber-optic cable for interconnecting	4.00	5	5	CMAQ	455,950	344,050	0	800,000
CHN430-	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance construct roadway widening for	2.00	4	6	Local	13,000,000	0	0	13,000,000
CHN420-	Gilbert Rd: Queen Creek Rd to Chandler	Advance construct roadway widening for	2.00	4	6	Local	13,000,000	0	0	13,000,000
CHN240-	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance design, right of	.00	0	0	RARF	-7,472,000	0	7,472,000	0
CHN260-	Ray Rd at Dobson Rd	Acquire right of way for intersection	1.00	4	6	RARF	537,000	0	683,000	1,220,000
CHN260-	Ray Rd at Dobson Rd	Reimbursement of advance design for	1.00	4	6	RARF	-243,000	0	243,000	0
CHN270-10C	Ray Rd at McClintock Dr	Construct intersection improvements	1.00	4	6	RARF	3,711,000	0	2,659,000	6,370,000
CHN270-08ADX	Ray Rd at McClintock Dr	Reimbursement of advance design for intersection improvement ad	1.00	4	6	RARF	-414,000	0	414,000	0
CHN270-09ARWX	Ray Rd at McClintock Dr	Reimbursement of advance right of way acquisition for intersect	1.00	4	6	RARF	-391,000	0	391,000	0
CHN280-11D	Ray Rd at Rural Rd	Design intersection improvements	1.00	4	6	RARF	525,500	0	175,000	700,500

**AGENCY: Chandler**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN11-710	Western Canal bike path at Dobson Rd, Alma School Rd and Arizon	Install three pedestrian actuated crossing signals	.00	0	0	CMAQ	117,000	271,000	0	388,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$24,138,450	<b>FEDERAL:</b> \$615,050	<b>REGIONAL:</b> \$12,387,000	<b>TOTAL:</b> \$37,140,500
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN210-12RW	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire right of way for roadway widening	3.00	4	6	RARF	1,878,000	0	1,822,000	3,700,000
CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange	1.00	6	4	CMAQ	402,381	938,889	0	1,341,270
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 to 6 lanes, plus turn lanes	1.00	4	6	Local	15,160,000	0	0	15,160,000
CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	13,520,000	0	0	13,520,000
CHN230-08ACX	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for advance construction completed in 2008	1.00	2	6	RARF	-3,092,000	0	3,092,000	0
CHN230-08ARW	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for design and ROW completed in 2005	1.00	2	6	RARF	-934,000	0	934,000	0
CHN240-11ACX2	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance construction completed in 2010	.00	0	0	RARF	-3,772,000	0	3,772,000	0
CHN260-09C	Ray Rd at Dobson Rd	Construct intersection improvements	1.00	4	6	RARF	3,882,000	0	2,538,000	6,420,000
CHN280-	Ray Rd at Rural Rd	Acquire right of way for intersection	1.00	4	6	RARF	1,029,000	0	501,000	1,530,000
CHN12-807	Various locations along Alma School Rd	Construct bus bays	.00	0	0	Local	615,000	0	0	615,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$28,688,381	<b>FEDERAL:</b> \$938,889	<b>REGIONAL:</b> \$12,659,000	<b>TOTAL:</b> \$42,286,270
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**TOTALS FOR Chandler**

<b>LOCAL:</b> \$193,607,978	<b>FEDERAL:</b> \$8,426,692	<b>REGIONAL:</b> \$33,761,000	<b>TOTAL:</b> \$235,795,670
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**AGENCY: Fort McDowell I.C.**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTM07-601	Communitywide	Pave dirt roads program	15.00			CMAQ	775,000	775,000	0	1,550,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$775,000	<b>FEDERAL:</b> \$775,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,550,000
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**TOTALS FOR Fort McDowell I.C.**

<b>LOCAL:</b> \$775,000	<b>FEDERAL:</b> \$775,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,550,000
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**AGENCY: Fountain Hills****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.00	2	2	CMAQ	57,090	133,210	0	190,300
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills	Widen for third (westbound) climbing lane	1.00	4	5	STP-MAG	269,000	1,076,000	0	1,345,000
FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	.00	0	0	RARF	335,329	0	782,000	1,117,329

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$661,419	<b>FEDERAL:</b> \$1,209,210	<b>REGIONAL:</b> \$782,000	<b>TOTAL:</b> \$2,652,629
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	1.00	4	4	CMAQ	151,800	354,200	0	506,000
FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	.00	0	0	RARF	598,454	0	1,397,000	1,995,454

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$750,254	<b>FEDERAL:</b> \$354,200	<b>REGIONAL:</b> \$1,397,000	<b>TOTAL:</b> \$2,501,454
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	3.00	4	6	RARF	1,459,443	0	3,408,000	4,867,443

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$1,459,443	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$3,408,000	<b>TOTAL:</b> \$4,867,443
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**FISCAL YEAR: 2011**

**AGENCY: Fountain Hills**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH11-701	Fountain Hills Blvd: Shea Blvd to Crystal Point Dr	Design and construct new sidewalk	2.00	2	2	CMAQ	1,058,000	300,000	0	1,358,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$1,058,000	<b>FEDERAL:</b> \$300,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,358,000
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft si	1.00	6	4	CMAQ	117,000	273,000	0	390,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$117,000	<b>FEDERAL:</b> \$273,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$390,000
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**TOTALS FOR Fountain Hills**

<b>LOCAL:</b> \$4,046,117	<b>FEDERAL:</b> \$2,136,410	<b>REGIONAL:</b> \$5,587,000	<b>TOTAL:</b> \$11,769,527
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**AGENCY: Gilbert****FISCAL YEAR:**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB100-08D	Elliot Rd at Cooper Dr	Design intersection improvement	1.00	4	6		93,231	0	216,000	309,231
GLB120-08D	Guadalupe Rd at Cooper Rd	Design intersection improvement	1.00	2	6		105,000	0	243,000	348,000
GLB210-11D	Queen Creek Rd: Lindsay Rd to Power Rd	Design roadway widening	5.00	2	4		496,128	0	1,158,000	1,654,128

**TOTALS FOR FISCAL YEAR:****LOCAL:****\$694,359****FEDERAL:****\$0****REGIONAL:****\$1,617,000****TOTAL:****\$2,311,359****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane	2.00	4	6	Private	3,500,000	0	0	3,500,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd	Design and construct multi-use path	1.00	4	4	CMAQ	33,231	549,769	0	583,000
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan	Design and construct multi-use path	1.00	4	4	CMAQ	92,000	500,000	0	592,000
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd	Design and construct multi-use path	1.00	4	4	CMAQ	159,000	636,000	0	795,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane	1.00	2	4	Private	1,000,000	0	0	1,000,000
GLB08-731C	Germann Rd: 164th Street to Higley Rd.	Construct roadway widening	1.00	2	6		2,500,000			2,500,000
GLB08-732C	Germann Rd: Higley Rd. to Power	Construct roadway widening	2.00	2	6		5,000,000			5,000,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-	Install fiber & conduit along Gilbert Rd,	7.00	6	6	CMAQ	59,840	400,660	0	460,500
GLB420-	Guadalupe at Power Rd.	Design intersection improvement	1.00	4	6		1,010,000			1,010,000
GLB08-709	Higley Rd: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.00	2	6	Local	1,500,000	0	0	1,500,000
GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2.00	2	6	Private	3,500,000	0	0	3,500,000
GLB08-711	Higley Rd: Ray Rd to Williams Field Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000

**AGENCY: Gilbert****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB08-734RW	Power Rd at Pecos: Intersection Improvement	Acquire right of way for intersection improvement (exchanged)					365,000		850,000	1,215,000
GLB08-735C	Power Rd at Pecos: Intersection Improvement	Construct intersection improvement (exchanged)					1,527,000		3,563,000	5,090,000
GLB08-733D	Power Rd at Pecos: Intersection Improvement	Design intersection improvement (exchanged)					238,000		555,000	793,000
GLB08-712	Ray Rd: Higley Rd to Power Rd	Add 2 lanes in each direction	2.00	2	6	Private	3,000,000	0	0	3,000,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through	1.00	2	4	Local	650,000	0	0	650,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB08-713	Val Vista Dr: Germann Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB08-730	Val Vista Dr: Warner Rd to Pecos Rd	Reimbursement for construction	3.00	4	6	RARF	-3,464,000	0	3,464,000	0
GLB140-	Warner Rd at Cooper Rd	Acquire right of way for intersection	1.00	4	6	RARF	483,700	0	1,126,000	1,609,700
GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvements	1.00	4	6	RARF	2,052,700	0	1,876,000	3,928,700
GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvements	.00	4	6	RARF	198,000	0	462,000	660,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through	.00	2	6	Private	800,000	0	0	800,000
GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	2.00	2	6	Private	1,000,000	0	0	1,000,000
GLB08-716	Williams Field Rd: SRP Canal to Recker Rd	Add 2 lanes in each direction	4.00	2	6	Private	3,500,000	0	0	3,500,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$43,204,471****FEDERAL:  
\$2,086,429****REGIONAL:  
\$11,896,000****TOTAL:  
\$57,186,900****FISCAL YEAR: 2009**

**AGENCY: Gilbert****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes in each direction	2.00	2	6	Local	400,000	0	0	400,000
GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB420-11ARW	Guadalupe at Power Rd.	Acquire right of way for intersection improvement (exchanged)	1.00	4	6		2,273,000			2,273,000
GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	1.00	0	2	Local	1,000,000	0	0	1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	Private	1,300,000	0	0	1,300,000
GLB09-	Power Rd: Galveston Rd to Pecos Rd	Acquire right of way for roadway widening	2.00	2	6		1,050,000	0	2,450,000	3,500,000
GLB09-726C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	2.00	2	6		166,000	0	387,000	553,000
GLB400-11D	Power Rd: Galveston Rd to Pecos Rd	Design roadway widening (exchanged)	2.00	2	6		1,358,000	0	0	1,358,000
GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	2	Private	1,300,000	0	0	1,300,000
GLB09-722	Recker Rd: Williams Field to Pecos Rds	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB09-723	Riggs Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert	Construct multi-use path and pedestrian	1.00	6	6	CMAQ	320,595	614,405	0	935,000

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:  
\$22,167,595****FEDERAL:  
\$614,405****REGIONAL:  
\$2,837,000****TOTAL:  
\$25,619,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvements	1.00	6	6	RARF	825,000	0	1,925,000	2,750,000

**AGENCY: Gilbert****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB130-10PS	Guadalupe Rd at Gilbert Rd	Project savings	1.00	6	6		0	0	84,000	84,000
GLB310-10AD	Guadalupe Rd at Val Vista Dr	Advance design intersection improvement for reimbursement in 20	1.00	4	6	Local	315,000	0	0	315,000
GLB10-730C	Guadalupe at Power Rd.	Construct intersection improvement (exchanged)	1.00	4	6		7,253,000		3,464,000	10,717,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new 4 lane roadway	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB10-731C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	2.00	2	6		4,389,000	0	10,241,000	1,463,000
GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB10-727	Recker Rd: Williams Field Rd to Ray Rd	Add 1 lane in each direction	1.00	2	4	Private	150,000	0	0	150,000
GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay	Construct multi-use path and pedestrian	1.00	6	6	CMAQ	320,595	614,405	0	935,000
GLB10-728	Williams Field Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1.00	2	4	Private	150,000	0	0	150,000

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:  
\$18,402,595****FEDERAL:  
\$614,405****REGIONAL:  
\$15,714,000****TOTAL:  
\$21,564,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB11-801	Chandler Heights Rd: Greenfield Rd to Higley Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB400-11AD	Elliot Rd at Greenfield Rd.	Advance design intersection improvement for reimbursement in 20	1.00	4	6		330,000			330,000
GLB410-11AD	Elliot Rd at Val Vista Rd.	Advance design intersection improvement for reimbursement in 20	1.00	4	6		285,000			285,000
GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.00	2	6	Private	3,500,000	0	0	3,500,000
GLB11-803	Germann Rd: Val Vista Dr to Greenfield Rd	Add 2 lanes in each direction	1.00	2	6	Private	3,500,000	0	0	3,500,000
GLB11-810D	Greenfield: Elliot Rd to Ray	Design road improvement (exchanged)	2.00	4	6		165,000		385,000	550,000
GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	1.00	6	6		105,000	0	245,000	350,000

**AGENCY: Gilbert****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB310-11ARW	Guadalupe Rd at Val Vista Dr	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	1,158,000	0	0	1,158,000
GLB11-804	Queen Creek Rd: Greenfield Rd to Higley Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB11-812D	Queen Creek Rd: Greenfield to Higley	Design roadway widening	1.00	2	4		298,000	0	695,000	993,000
GLB11-805	Queen Creek Rd: Val Vista Dr to Greenfield Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB11-811D	Queen Creek Rd: Val Vista to Greenfield	Design roadway widening	1.00	2	4		198,715	0	463,000	661,715
GLB320-	Ray Rd at Gilbert Rd	Advance design intersection improvement	1.00	4	6	Local	323,000	0	0	323,000
GLB430-	Ray Rd: Val Vista to Power Rd.	Advance design roadway widening for	4.00	4	6		1,585,000			1,585,000
GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks,	1.00	4	4	CMAQ	180,000	420,000	0	600,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$17,627,715****FEDERAL:  
\$420,000****REGIONAL:  
\$1,788,000****TOTAL:  
\$19,835,715****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB100-	Elliot Rd at Cooper Dr	Acquire right of way for intersection	1.00	4	6	RARF	315,000	0	760,000	1,075,000
GLB400-	Elliot Rd at Greenfield Rd.	Advance acquire right of way for	1.00	4	6		2,275,000			2,275,000
GLB410-	Elliot Rd at Val Vista Rd	Advance acquire right of way for	1.00	4	6	Local	998,000	0	0	998,000
GLB12-806	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB12-815RW	Greenfield: Elliot Rd to Ray	Purchase of right of way for roadway widening (Exchanged)	2.00	4	6		780,000		1,470,000	2,250,000
GLB120-08RW	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	1.00	2	6		630,000	0	1,470,000	2,100,000
GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	1.00	6	6		512,600	0	1,193,000	1,705,600

**AGENCY: Gilbert**

**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB310-12AC	Guadalupe Rd at Val Vista Dr	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	3,750,000	0	0	3,750,000
GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in	2.00	2	4	Private	3,000,000	0	0	3,000,000
GLB12-	Queen Creek Rd: Greenfield to Higley	Acquire right of way for roadway widening	1.00	2	4		2,375,572	0	5,543,000	7,918,572
GLB12-	Queen Creek Rd: Val Vista to Greenfield	Acquire right of way for roadway widening	1.00	2	4		1,584,000	0	3,696,000	5,280,000
GLB320-	Ray Rd at Gilbert Rd	Advance acquire right of way for	1.00	4	6		1,500,000			1,500,000
GLB430-	Ray Rd: Val Vista to Power Rd.	Advance acquire right of way for roadway	4.00	4	6		1,850,000			1,850,000
GLB12-809	Town of Gilbert	Design and construct bicycle crossings	.00	4		CMAQ	210,000	490,000	0	700,000
GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000
GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	1.00	4	6		132,000	0	306,000	438,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$26,412,172	<b>FEDERAL:</b> \$490,000	<b>REGIONAL:</b> \$14,438,000	<b>TOTAL:</b> \$41,340,172
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**TOTALS FOR Gilbert**

<b>LOCAL:</b> \$128,508,907	<b>FEDERAL:</b> \$4,225,239	<b>REGIONAL:</b> \$48,290,000	<b>TOTAL:</b> \$167,857,146
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**AGENCY: Glendale****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.00	4	5	Local	1,000,000	0	0	1,000,000
GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass	.00	6	6	CMAQ	1,657,383	1,657,383	0	3,314,766
GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	3.00	4	4	Local	2,430,000	0	0	2,430,000
GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access	.00	6	6	CMAQ	440,000	424,350	0	864,350
GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway when property develops.	1.00	0	4	Local	2,000,000	0	0	2,000,000
GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	.00	0	0	CMAQ	27,000	63,000	0	90,000
GLN08-611	Old Roma Alley	Design and construct pedestrian	.00	0	0	STP-TEA	256,982	500,000	0	756,982
GLN08-801	Various locations	Install CCTV Cameras	3.00	5	5	CMAQ	96,254	219,260	0	315,514

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:**  
**\$7,907,619****FEDERAL:**  
**\$2,863,993****REGIONAL:**  
**\$0****TOTAL:**  
**\$10,771,612****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	1.00	4	5	Local	1,000,000	0	0	1,000,000
GLN08-606C	Glendale Sports Facilities	Install fiber-optic cable and video detection cameras	4.00	6	6	CMAQ	409,140	319,200	0	728,340
GLN08-606ADX	Glendale Sports Facilities	Reimbursement of advance design of fiber optic cable and video	4.00	0	0	CMAQ	-120,000	120,000	0	0
GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	.00	4	4	CMAQ	161,772	147,228	0	309,000

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:**  
**\$1,450,912****FEDERAL:**  
**\$586,428****REGIONAL:**  
**\$0****TOTAL:**  
**\$2,037,340****FISCAL YEAR: 2010**

**AGENCY: Glendale**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.00	4	4	Local	2,000,000	0	0	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See	2.00	4	4	Private	600,000	0	0	600,000
GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th	Transform existing service alleyway into a safe environment for	.00	4	4	CMAQ	103,166	240,721	0	343,887
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.00	4	6	Private	4,000,000	0	0	4,000,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$6,703,166	<b>FEDERAL:</b> \$240,721	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$6,943,887
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**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lig	2.00	4	4	CMAQ	3,917,120	1,000,000	0	4,917,120
GLN11-703	Various Glendale Sports Facilities	Purchase and Install Dynamic Message Signs	.00	6	6	CMAQ	794,311	156,018	0	950,329

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$4,711,431	<b>FEDERAL:</b> \$1,156,018	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$5,867,449
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN12-802	Loop 101 (Agua Fria Fwy) at 63rd Ave	Construct multi-use overpass	.00	4	4	CMAQ	856,000	1,100,000	0	1,956,000
GLN12-803	Sarival Ave: Northern Ave to Olive Ave	Widen roadway with curb, gutter, sidewalk, and landscaping.	1.00	3	6	Private	3,000,000	0	0	3,000,000
GLN12-804	Various locations	Deployment of ITS	2.00	5	5	CMAQ	331,969	771,664	0	1,103,633

**AGENCY: Glendale**

**FISCAL YEAR: 2012**

**TOTALS FOR FISCAL YEAR: 2012**

**TOTALS FOR Glendale**

<b>LOCAL:</b> \$4,187,969	<b>FEDERAL:</b> \$1,871,664	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$6,059,633
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<b>LOCAL:</b> \$24,961,097	<b>FEDERAL:</b> \$6,718,824	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$31,679,921
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**AGENCY: Goodyear**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	Private	1,150,000	0	0	1,150,000
GDY07-701	Bullard Ave: McDowell Rd to Cambridge Ave	Reconstruct roadway from 2 to 6 lanes	1.00	2	6	Private	1,000,000	0	0	1,000,000
GDY07-702	Cotton Ln: Van Buren St to McDowell Rd	Widen roadway from 2 to 4 lanes with	1.00	2	4	Private	2,400,000	0	0	2,400,000
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb,	2.00	0	2	Private	400,000	0	0	400,000
GDY07-704	Litchfield Rd at Van Buren St	Improve intersection including busbay,	.00	5	6	Local	1,500,000	0	0	1,500,000
GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn	.00	0	0	Local	1,750,000	0	0	1,750,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk	1.00	2	4	Private	500,000	0	0	500,000
GDY07-706	McDowell Rd: Bullard Ave to PebbleCreek	Construct new 6 lane roadway, curb,	1.00	2	6	Private	12,000,000	0	0	12,000,000
GDY08-710	Yuma Rd: Litchfield Rd to Estrella Pkwy	Reconstruct road from 2 to 6 lanes with	2.00	2	6	Local	12,000,000	0	0	12,000,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$32,700,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$32,700,000
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	2.00	2	2	Private	450,000	0	0	450,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$450,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$450,000
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**FISCAL YEAR: 2010**

**AGENCY: Goodyear**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.00	2	4	Local	3,750,000	0	0	3,750,000
GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 to 4 lanes with	2.00	2	4	Local	34,000,000	0	0	34,000,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$37,750,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$37,750,000
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**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY11-713	Citywide	Implement traffic signal system, including	.00	0	0	CMAQ	1,000,000	700,000	0	1,700,000
GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.00	4	4	CMAQ	33,855	78,994	0	112,849

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$1,033,855	<b>FEDERAL:</b> \$778,994	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,812,849
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY12-801	McDowell Rd: Sarival Rd to Litchfield Rd	Design and construct fiber-optic interconnection for traffic si	3.00	4	6	CMAQ	255,541	588,809	0	844,350
GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.00	2	4	CMAQ	107,700	251,300	0	359,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$363,241	<b>FEDERAL:</b> \$840,109	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,203,350
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**TOTALS FOR Goodyear**

<b>LOCAL:</b> \$72,297,096	<b>FEDERAL:</b> \$1,619,103	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$73,916,199
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**AGENCY: Guadalupe**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.00	2	2	STP-MAG	3,000	47,000	0	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun C	1.00	4	4	STP-TEA	60,000	500,000	0	560,000
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontag	1.00	2	2	CMAQ	340,000	500,000	0	840,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$403,000	<b>FEDERAL:</b> \$1,047,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,450,000
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**TOTALS FOR Guadalupe**

<b>LOCAL:</b> \$403,000	<b>FEDERAL:</b> \$1,047,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,450,000
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**AGENCY: MAG****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-601	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	57,143	100,000	0	157,143
MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	58,556	74,000	0	132,556
MAG08-604	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG08-606	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	67,000	1,110,000	0	1,177,000
MAG08-607	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG08-608	Regionwide	Transportation planning and air quality	.00			STP-MAG	200,000	3,300,000	0	3,500,000
MAG08-609	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:**  
**\$402,699****FEDERAL:**  
**\$6,589,000****REGIONAL:**  
**\$0****TOTAL:**  
**\$6,991,699****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-610	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	64,571	24,000	0	88,571
MAG09-612	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG09-614	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	73,139	1,210,000	0	1,283,139
MAG09-615	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG09-801	Regionwide	Traffic signal optimization program	.00			CMAQ	18,092	294,908	0	313,000
MAG09-616	Regionwide	Transportation planning and air quality studies and support	.00			STP-MAG	220,000	3,600,000	0	3,820,000
MAG09-617	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

**AGENCY: MAG**

**FISCAL YEAR: 2009**

**TOTALS FOR FISCAL YEAR: 2009**

**LOCAL:  
\$395,802**

**FEDERAL:  
\$7,133,908**

**REGIONAL:  
\$0**

**TOTAL:  
\$7,529,710**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG10-618	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG10-619	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG10-620	Regionwide	Pave dirt roads program	.00			CMAQ	1,500,000	3,500,000	0	5,000,000
MAG10-621	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	79,183	1,310,000	0	1,389,183
MAG10-622	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG10-802	Regionwide	Traffic signal optimization program	.00			CMAQ	19,503	321,497	0	341,000
MAG10-623	Regionwide	Transportation planning and air quality	.00			STP-MAG	240,000	3,900,000	0	4,140,000
MAG10-624	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

**TOTALS FOR FISCAL YEAR: 2010**

**LOCAL:  
\$1,858,686**

**FEDERAL:  
\$11,036,497**

**REGIONAL:  
\$0**

**TOTAL:  
\$12,895,183**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG11-702	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG11-701	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	8,500	20,000	0	28,500
MAG11-703	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	0	330,000	0	330,000
MAG11-704	Regionwide	Pave dirt roads program	.00			CMAQ	221,131	3,658,362	0	3,879,493
MAG11-705	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	54,401	900,000	0	954,401
MAG11-706	Regionwide	Regional rideshare program	.00			CMAQ	0	721,000	0	721,000

**AGENCY: MAG**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG11-708	Regionwide	Transportation planning and air quality studies and support	.00			STP-MAG	260,000	4,200,000	0	4,460,000
MAG11-707	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$544,032	<b>FEDERAL:</b> \$10,874,362	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$11,418,394
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG12-804	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG12-803	Regionwide	MAG/Valley Metro bicycle safety education program	.00			CMAQ	73,000	165,000	0	238,000
MAG12-805	Regionwide	MAG/Valley Metro telework outreach and ozone education program	.00			CMAQ	0	330,000	0	330,000
MAG12-806	Regionwide	Pave dirt roads program	.00			CMAQ	302,500	5,004,000	0	5,306,500
MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	55,000	900,000	0	955,000
MAG12-808	Regionwide	Regional rideshare program	.00			CMAQ	0	721,000	0	721,000
MAG12-809	Regionwide	Traffic signal optimization program	.00			CMAQ	18,135	298,865	0	317,000
MAG12-810	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$448,635	<b>FEDERAL:</b> \$8,463,865	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$8,912,500
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**TOTALS FOR MAG**

<b>LOCAL:</b> \$3,649,854	<b>FEDERAL:</b> \$44,097,632	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$47,747,486
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**AGENCY: MAG/Multi-Agency****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-08RW1	Northern Pkwy: Dysart Rd to SR-303	Acquire right-of-way for roadway widening	5.00	3	6		6,893,521	15,552,000	0	22,445,521
MMA120-06D	Northern Pkwy: US-60 (Grand Ave) to SR-303	Pre-design and design of roadway widening	12.00	3	6		1,484,397	3,464,000	0	4,948,397

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$8,377,918	<b>FEDERAL:</b> \$19,016,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$27,393,918
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-09C1	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	5.00	2	6		5,271,360	12,044,000	639,000	17,954,360

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$5,271,360	<b>FEDERAL:</b> \$12,044,000	<b>REGIONAL:</b> \$639,000	<b>TOTAL:</b> \$17,954,360
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-09C2	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	5.00	2	6		2,584,000	6,010,000	0	8,594,000
MMA120-09RW2	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	3	6		3,100,800	6,010,000	639,000	9,749,800

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$5,684,800	<b>FEDERAL:</b> \$12,020,000	<b>REGIONAL:</b> \$639,000	<b>TOTAL:</b> \$18,343,800
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**FISCAL YEAR: 2011**

**AGENCY: MAG/Multi-Agency**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-09RW3	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	3	6		5,024,182	11,513,000	0	16,537,182

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$5,024,182	<b>FEDERAL:</b> \$11,513,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$16,537,182
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**TOTALS FOR MAG/Multi-Agency**

<b>LOCAL:</b> \$24,358,260	<b>FEDERAL:</b> \$54,593,000	<b>REGIONAL:</b> \$1,278,000	<b>TOTAL:</b> \$80,229,260
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**AGENCY: Maricopa County**

**FISCAL YEAR:**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-206	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.00	2		Project s	494,870	0	1,028,184	2,157

**TOTALS FOR FISCAL YEAR:**

<b>LOCAL:</b> \$494,870	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$1,028,184	<b>TOTAL:</b> \$2,157
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**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-801	16th St: 3400' S of Carefree Hwy to Carefree Hwy	Construct new 2 lane roadway	1.00	0	2	Private	2,400,000	0	0	2,400,000
MMA08-802	Crozier Rd: Lone Mtn Rd to Dove Valley Rd	Add southbound through lane	1.00	2	3	Private	1,600,000	0	0	1,600,000
MMA320-	El Mirage Rd: Beardsley Rd to Loop 303	Advance construct roadway widening for	6.00	0	6	Local	81,990	0	0	81,990
MMA310-	El Mirage Rd: Bell Rd to Beardsley Rd	Advance design for reimbursement in 2016	6.00	2	6	Local	120,000	0	0	120,000
MMA110-08P	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.00	2	6	RARF	452,000	0	1,052,000	1,504,000
MMA08-803	Ellsworth Rd: Germann Rd to Ray Rd	Widen roadway from 2 to 6 lanes	3.00	2	6	Local	5,000,000	0	0	5,000,000
MMA07-712	Indian School Rd: Litchfield Rd to Dysart Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	7,700,000	0	0	7,700,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	Local	21,400,000	0	0	21,400,000
MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.00	0	2	Local	7,900,000	0	0	7,900,000
MMA08-606	Maricopa County CDBG projects: City and town streets, pilot pro	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000
MMA08-804	Narramore Rd: Tuthill Rd to 0.5 mi E of Tuthill Rd	Add westbound through lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
MMA210-07AC	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.00	4	6	RARF	4,237,760	0	2,481,000	6,718,760
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	5,410,000	0	0	5,410,000
MMA08-805	Regionwide	Expand arterial traveler information	.00	0	0	Local	258,275	0	0	258,275
MMA08-806	Regionwide	System enhancements to expand arterial	.00			CMAQ	135,159	291,725	0	426,884

**AGENCY: Maricopa County****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA07-715	Riggs Rd: Ellsworth Rd to 1/2 Mi West	Add 2 through lanes	1.00	2	4	Private	1,200,000	0	0	1,200,000
MMA08-807	Tuthill Rd: 0.5 Mi N of Narramore to Narramore	Add southbound through lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
MMA08-808	Tuthill Rd: Pecos Rd to Queen Creek Rd	Pave dirt road	2.00	2	2	Local	960,000	0	0	960,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:**  
**\$61,355,184****FEDERAL:**  
**\$291,725****REGIONAL:**  
**\$3,533,000****TOTAL:**  
**\$65,179,909****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-607	Bell Rd: Loop 303 (Estrella Fwy) to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	11.00	4	4	CMAQ	500,000	1,000,000	0	1,500,000
MMA09-725	Bush Hwy: Usery Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	5.00	0	0	STP-TEA	637,000	500,000	0	1,137,000
MMA310-09AC1	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6.00	2	6	Local	130,000	0	0	130,000
MMA110-08RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (1 of 4)	6.00	2	6	RARF	480,000	0	1,120,000	1,600,000
MMA110-09D	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.00	2	6	RARF	162,000	0	378,000	540,000
MMA09-809	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident	.00	0	0	Local	386,380	0	0	386,380
MMA09-810	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident	.00			CMAQ	386,380	852,479	0	1,238,859
MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 4 to 6 lanes, plus a	2.00	4	6	Local	14,519,000	0	0	14,519,000
MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 4 to 6 lanes, plus a	2.00	4	6	Local	19,500,000	0	0	19,500,000
MMA09-609	Maricopa County CDBG projects: City and	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000
MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	.00	2	2	Local	7,450,000	0	0	7,450,000
MMA210-07ACX	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.00	4	6	RARF	-2,222,000	0	2,222,000	0
MMA09-717	Riggs Rd: Gilbert Rd to Val Vista Dr	Widen roadway from 2 to 6 lanes	2.00	2	6	Local	6,110,000	0	0	6,110,000

**AGENCY: Maricopa County****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	6.00	2	2	CMAQ	932,500	507,500	0	1,440,000
MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 2 to 4 lanes	2.00	2	4	Local	12,100,000	0	0	12,100,000

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:**  
\$61,571,260**FEDERAL:**  
\$2,859,979**REGIONAL:**  
\$3,720,000**TOTAL:**  
\$68,151,239**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3.00	2	4	Local	11,800,000	0	0	11,800,000
MMA10-814	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to	5.00	4	4	Local	657,038	0	0	657,038
MMA10-815	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to	5.00	4	4	CMAQ	657,038	492,962	0	1,150,000
MMA310-	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for	6.00	2	6	Local	9,530,000	0	0	9,530,000
MMA110-	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening	6.00	2	6	RARF	3,694,000	0	866,000	4,560,000
MMA110-10D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	RARF	738,000	0	1,722,000	2,460,000
MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.00	0	0	CMAQ	362,500	735,000	0	1,097,500
MMA10-612	Maricopa County CDBG projects: City and	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:**  
\$27,938,576**FEDERAL:**  
\$1,227,962**REGIONAL:**  
\$2,588,000**TOTAL:**  
\$31,754,538**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	4.00	6	6	CMAQ	150,000	100,000	0	250,000

**AGENCY: Maricopa County****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA11-723	Bell Rd: Loop 303 (Estrella Fwy) to 75th Ave	Construct Dynamic Message Signs and fibre optic conduit and cab	12.00	6	6	CMAQ	459,670	382,200	0	841,870
MMA310-11AC3	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2018	6.00	2	6	Local	9,695,000	0	0	9,695,000
MMA110-10RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (3 of 4)	6.00	2	6	Local	6,600,000	0	0	6,600,000
MMA110-11D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	Local	1,968,000	0	0	1,968,000
MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler	Widen roadway from 2 to 6 lanes	2.00	2	6	Local	19,800,000	0	0	19,800,000
MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio	Add paved dirt shoulder and bike lane on	2.00	2	2	CMAQ	590,000	400,000	0	990,000
MMA08-716	Gavilan Peak Pkwy: North Valley Pkwy to Joy	Construct new 2 lane roadway	2.00	0	2	Local	18,400,000	0	0	18,400,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$57,662,670****FEDERAL:  
\$882,200****REGIONAL:  
\$0****TOTAL:  
\$58,544,870****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams	Relocate channel and pave dirt road	1.00	2	2	Local	850,000	0	0	850,000
MMA07-704	Chandler Heights Rd at Sonoqui Wash	Construct 5 lane bridge	1.00	2	4	Local	2,611,000	0	0	2,611,000
MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	2.00	0	4	Local	27,000,000	0	0	27,000,000
MMA320-12AC2	El Mirage Rd: Beardsley Rd to Loop 303 (Estrella Fwy)	Advance construct roadway widening for reimbursement in 2016	6.00	0	6	Local	11,625,000	0	0	11,625,000
MMA110-12RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (4 of 4)	6.00	2	6	Local	6,670,000	0	0	6,670,000
MMA110-12D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	Local	492,000	0	0	492,000
MMA12-817	Olive Ave: Litchfield Rd to Loop 101 (Agua	Construct and install new conduit and	.00	0	0	Local	760,914	0	0	760,914
MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua	Construct and install new conduit and new	6.00	4	4	CMAQ	760,914	504,086	0	1,265,000

**AGENCY: Maricopa County**

**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA12-819	Regionwide	Upgrade regional archived data server (RADS) equipment	.00	0	0	Local	29,508	0	0	29,508
MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	.00	0	0	CMAQ	29,508	67,992	0	97,500

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$50,828,844	<b>FEDERAL:</b> \$572,078	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$51,400,922
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**TOTALS FOR Maricopa County**

<b>LOCAL:</b> \$259,851,404	<b>FEDERAL:</b> \$5,833,944	<b>REGIONAL:</b> \$10,869,184	<b>TOTAL:</b> \$275,033,635
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**AGENCY: Mesa****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	2.00	4	4	CMAQ	568,337	852,505	0	1,420,842

**TOTALS FOR FISCAL YEAR: 2007****LOCAL:**  
\$568,337**FEDERAL:**  
\$852,505**REGIONAL:**  
\$0**TOTAL:**  
\$1,420,842**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.00	4	6	RARF	1,453,000	0	284,000	1,737,000
MES110-	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection	1.00	4	5	RARF	98,000	0	228,000	326,000
MES110-08D	Dobson Rd at Guadalupe Rd	Design intersection improvements	1.00	4	5	RARF	115,000	0	70,000	185,000
MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a ce	1.00	2	6	Private	2,800,000	0	0	2,800,000
MES08-802	Elliot Rd: Signal Butte Rd to Mountain Rd	Widen roadway to add 1 through lane in each direction and a cen	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes i	.00	2	6	Private	3,200,000	0	0	3,200,000
MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a cen	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	10,339,000	0	0	10,339,000
MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1.00	4	6	RARF	300,000	0	700,000	1,000,000
MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.00	4	6	RARF	1,634,000	0	3,811,000	5,445,000
MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in	1.00	2	6	Private	2,800,000	0	0	2,800,000
MES08-807	ITS Signal Conversions - Phase 3 (Mesa Dr. &	Expand fiber-optic network and link 11	4.00	4	4	CMAQ	1,573,227	646,773	0	2,220,000
MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	.00	0	0	CMAQ	83,717	253,673	0	337,390
MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with M	1.00	4	4	CMAQ	583,013	1,082,739	0	1,665,752

**AGENCY: Mesa****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complet	15.00	6	6	CMAQ	359,400	838,700	0	1,198,100
MES131-08D	McKellips Rd at Lindsay Rd	Design intersection improvements	1.00	4	6	RARF	166,000	0	390,000	556,000
MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES150-08D	Mesa Dr: US-60 (Superstition Fwy) to	Design roadway widening	1.00	4	6	RARF	450,000	0	1,050,000	1,500,000
MES150-07P	Mesa Dr: US-60 (Superstition Fwy) to	Pre-design roadway widening	1.00	4	6	RARF	90,000	0	210,000	300,000
MES240-	Power Rd: East Maricopa Floodway to	Acquire right of way for roadway widening	4.00	4	6	RARF	623,000	0	1,452,000	2,075,000
MES240-	Power Rd: East Maricopa Floodway to	Design roadway widening	4.00	4	6	RARF	271,000	0	603,000	874,000
MES240-08P	Power Rd: East Maricopa Floodway to	Pre-design roadway widening	4.00	4	6	RARF	156,000	0	362,000	518,000
MES08-808	Signal Butte Rd: Elliot Rd to Ray Rd	Widen roadway to add 1 through lane in	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES190-	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00	0	2	RARF	550,000	0	1,283,000	1,833,000
MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00	0	2	RARF	149,000	0	345,000	494,000
MES300-08ARW	University Dr at Country Club	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	1,379,000	0	0	1,379,000
MES300-08AD	University Dr at Country Club	Advance design intersection improvement for reimbursement in 20	1.00	4	6	Local	89,000	0	0	89,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$37,261,357****FEDERAL:  
\$2,821,885****REGIONAL:  
\$10,788,000****TOTAL:  
\$50,871,242****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES09-809	Along sections of Broadway, Dobson, Alma School and Baseline Rd	Establish fiber-optic link on Broadway Rd and connect to west I	4.00	6	6	CMAQ	992,746	651,254	0	1,644,000
MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.00	4	6	RARF	1,132,000	0	2,641,000	3,773,000

**AGENCY: Mesa****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvements	1.00	4	5	RARF	1,598,000	0	2,202,000	3,800,000
MES310-	Dobson Rd at University Dr	Advance design intersection improvement	1.00	4	6	Local	535,000	0	0	535,000
MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro	Improve pedestrian facilities	.00	2	2	CMAQ	189,018	441,041	0	630,059
MES465-	Hawes Rd: Santan Fwy to Ray Rd	Advance acquire right of way for roadway	1.00	0	2	Local	2,000,000	0	0	2,000,000
MES465-	Hawes Rd: Santan Fwy to Ray Rd	Advance design roadway widening for	1.00	0	2	Local	333,000	0	0	333,000
MES131-	McKellips Rd at Lindsay Rd	Acquire right of way for intersection	1.00	4	6	RARF	636,000	0	1,470,000	2,106,000
MES151-09D	Mesa Dr at Broadway Rd	Design intersection improvements	1.00	4	6	RARF	60,000	0	140,000	200,000
MES150-09RW	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquire right of way for roadway widening	1.00	4	6	RARF	2,000,000	0	2,000,000	4,000,000
MES240-09AC	Power Rd: East Maricopa Floodway to Galveston Rd	Construct roadway widening	4.00	4	6	RARF	3,182,000	0	6,996,000	10,178,000
MES485-06ARW	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for reimburse	2.00	2	6	Local	500,000	0	0	500,000
MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance design roadway widening for reimbursement in 2024	2.00	2	6	Local	500,000	0	0	500,000
MES181-09D	Southern Ave at Country Club Dr	Design intersection improvements	1.00	6	6	RARF	120,000	0	280,000	400,000
MES186-09D	Southern Ave at Lindsay Rd	Design intersection improvements	1.00	4	6	RARF	126,000	0	294,000	420,000
MES183-09D	Southern Ave at Stapley Dr	Design intersection improvements	1.00	4	6	RARF	488,000	0	1,139,000	1,627,000
MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	0	2	RARF	1,577,000	0	3,512,000	5,089,000
MES300-09AC	University Dr at Country Club	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	3,482,000	0	0	3,482,000
MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field ca	.00	4	4	CMAQ	169,950	396,600	0	566,550

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:**  
**\$19,620,714****FEDERAL:**  
**\$1,488,895****REGIONAL:**  
**\$20,674,000****TOTAL:**  
**\$41,783,609****FISCAL YEAR: 2010**

**AGENCY: Mesa****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES10-810	Baseline Rd, Southern Ave, Dobson and Alma School Rds	Establish fiber optic link with arterial streets near US-60 (Su	13.00	6	6	CMAQ	1,893,027	709,973	0	2,603,000
MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.00	4	6	RARF	6,798,000	0	3,702,000	10,500,000
MES10-811	Consolidated Canal: McKellips Rd to Crosscut	Design and construct 12-foot wide multi-	1.00	0	0	Local	1,200,000	0	0	1,200,000
MES400-	Country Club Dr at Brown Rd	Advance design intersection improvement	1.00	4	6	Local	369,000	0	0	369,000
MES310-	Dobson Rd at University Dr	Advance acquire right of way for	1.00	4	6	Local	1,606,000	0	0	1,606,000
MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.00	0	0	RARF	120,000	0	280,000	400,000
MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Advance construct roadway widening for reimbursement in 2025	1.00	0	2	Local	769,000	0	0	769,000
MES470-10AD	Lindsay Rd at Brown Rd	Advance design intersection improvement for reimbursement in 20	1.00	4	6	Local	369,000	0	0	369,000
MES131-10C	McKellips Rd at Lindsay Rd	Construct intersection improvements	1.00	4	6	RARF	1,734,000	0	3,990,000	5,724,000
MES151-	Mesa Dr at Broadway Rd	Acquire right of way for intersection	1.00	4	6	RARF	346,000	0	654,000	1,000,000
MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to	Construct roadway widening	1.00	4	6	RARF	6,450,000	0	4,550,000	11,000,000
MES06-203C	Pepper Pl: Lewis St to Robson St	Construct multi-use path	1.00	2	2	CMAQ	18,494	305,961	0	324,455
MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for reimbursement in FY 2024	2.00	2	6	Local	6,500,000	0	0	6,500,000
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.00	2	2	CMAQ	232,200	541,800	0	774,000
MES181-	Southern Ave at Country Club Dr	Acquire right of way for intersection	1.00	6	6	RARF	600,000	0	1,400,000	2,000,000
MES186-	Southern Ave at Lindsay Rd	Acquire right of way for intersection	1.00	4	6	RARF	468,000	0	1,090,000	1,558,000
MES183-	Southern Ave at Stapley Dr	Acquire right of way for intersection	1.00	4	6	RARF	1,200,000	0	2,800,000	4,000,000
MES490-	Stapley Dr at University Dr	Advance design intersection improvement	1.00	4	6	Local	535,000	0	0	535,000
MES310-	Val Vista Dr: Baseline Rd to Southern Ave	Advance design roadway widening for	1.00	0	0	Local	840,000	0	0	840,000

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:  
\$32,047,721****FEDERAL:  
\$1,557,734****REGIONAL:  
\$18,466,000****TOTAL:  
\$52,071,455**

**AGENCY: Mesa****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES11-812	Consolidated Canal: 8th St to Broadway Rd	Design and construct 12-foot wide multi-use pathway with lighti	2.00	0	0	Local	2,000,000	0	0	2,000,000
MES400-11ARW	Country Club Dr at Brown Rd	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	1,106,000	0	0	1,106,000
MES310-11AC	Dobson Rd at University Dr	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	3,212,000	0	0	3,212,000
MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2.00	0	0	RARF	120,000	0	280,000	400,000
MES250-11D	Guadalupe Rd: Hawes Rd to Crismon Rd	Design	2.00	2	6	RARF	310,000	0	723,000	1,033,000
MES250-09AD	Guadalupe Rd: Power Rd to Hawes Rd	Design roadway widening	2.00	4	6	Local	1,033,000	0	0	1,033,000
MES470-11ARW	Lindsay Rd at Brown Rd	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	1,106,000	0	0	1,106,000
MES11-701	MCC Connector: Library to Centennial Center	Design and construct Town Center pathway extension	.00	4	4	CMAQ	115,568	269,658	0	385,226
MES133-11D	McKellips Rd at Greenfield Rd	Design intersection improvements	1.00	4	6	RARF	73,000	0	169,000	242,000
MES134-11D	McKellips Rd at Higley Rd	Design intersection improvements	1.00	4	6	RARF	73,000	0	169,000	242,000
MES132-11D	McKellips Rd at Val Vista Dr	Design intersection improvements	1.00	4	6	RARF	73,000	0	169,000	242,000
MES151-11C	Mesa Dr at Broadway Rd	Construct intersection improvements	1.00	4	6	Local	10,000,000	0		10,000,000
MES181-11C	Southern Ave at Country Club Dr	Construct intersection improvements	1.00	6	6	RARF	1,200,000	0	2,800,000	4,000,000
MES188-11D	Southern Ave at Higley Rd	Design intersection improvements	1.00	4	6	RARF	305,000	0	712,000	1,017,000
MES186-11C	Southern Ave at Lindsay Rd	Construct intersection improvements	1.00	4	6	RARF	1,298,000	0	3,027,000	4,325,000
MES183-11C	Southern Ave at Stapley Dr	Construct intersection improvements	1.00	4	6	RARF	3,300,000	0	7,700,000	11,000,000
MES490-10ARW	Stapley Dr at University Dr	Advance acquire right of way for intersection improvement for r	1.00	4	6	Local	1,605,000	0	0	1,605,000
MES310-11ARW	Val Vista Dr: Baseline Rd to Southern Ave	Advance acquire right of way for roadway widening for reimburse	1.00	0	0	Local	2,513,000	0	0	2,513,000
MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal c	7.00	6	6	CMAQ	500,000	700,000	0	1,200,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$29,942,568****FEDERAL:  
\$969,658****REGIONAL:  
\$15,749,000****TOTAL:  
\$46,661,226**

**AGENCY: Mesa****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES12-813	Consolidated Canal: Broadway Rd to Baseline Rd	Design and construct 12-foot wide multi-use pathway with lighti	2.00	0	0	Local	2,000,000	0	0	2,000,000
MES400-12AC	Country Club Dr at Brown Rd	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	2,200,000	0	0	2,200,000
MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to t	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.00	6	4	CMAQ	428,087	998,870	0	1,426,957
MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2.00	0	0	RARF	3,500,000	0	1,500,000	5,000,000
MES250-11RW	Guadalupe Rd: Hawes Rd to Crismon Rd	Acquire right of way	2.00	2	6	RARF	930,000	0	2,168,000	3,098,000
MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Acquire right of way for roadway widening	2.00	4	6	Local	3,098,000	0	0	3,098,000
MES12-815	ITS Signal Conversions - Phase 5 (University Dr.)	Improve existing fiber-optic communications systems and install	7.00	4	4	CMAQ	1,934,406	659,994	0	2,594,400
MES470-12AC	Lindsay Rd at Brown Rd	Advance construct intersection improvement for reimbursement in	1.00	4	6	Local	2,197,000	0	0	2,197,000
MES133-12RW	McKellips Rd at Greenfield Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	93,000	0	215,000	308,000
MES134-12RW	McKellips Rd at Higley Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	93,000	0	215,000	308,000
MES132-12RW	McKellips Rd at Val Vista Dr	Acquire right of way for intersection improvement	1.00	4	6	RARF	93,000	0	215,000	308,000
MES190-12D	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3.00	2	4	Local	1,660,000	0	0	1,660,000
MES188-	Southern Ave at Higley Rd	Acquire right of way for intersection	1.00	4	6	RARF	918,000	0	2,134,000	3,052,000
MES490-	Stapley Dr at University Dr	Advance construct intersection	1.00	4	6	Local	3,212,000	0	0	3,212,000
MES310-	Val Vista Dr: Baseline Rd to Southern Ave	Advance construct roadway widening for	1.00	4	6	Local	5,022,000	0	0	5,022,000
MES320-	Val Vista Dr: Southern Ave to University Dr	Advance design roadway widening for	1.00	4	6	Local	719,063	0	0	719,063

**TOTALS FOR FISCAL YEAR: 2012****LOCAL:  
\$28,097,556****FEDERAL:  
\$1,658,864****REGIONAL:  
\$6,447,000****TOTAL:  
\$36,203,420**

**AGENCY: Mesa**

**TOTALS FOR Mesa**

<b>LOCAL:</b> \$147,538,253	<b>FEDERAL:</b> \$9,349,541	<b>REGIONAL:</b> \$72,124,000	<b>TOTAL:</b> \$229,011,794
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**AGENCY: Paradise Valley**

**FISCAL YEAR:**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PVY06-201C	Lincoln Dr: 32nd St to Invergordon Rd	Construct pedestrian path on south side of Lincoln Dr	4.00	4		Project s	400,000	0	480,000	1,000

**TOTALS FOR FISCAL YEAR:**

<b>LOCAL:</b> \$400,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$480,000	<b>TOTAL:</b> \$1,000
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PVY09-601	Various locations (12 intersections)	Install video detection systems	5.00	4	4	CMAQ	38,400	89,600	0	128,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$38,400	<b>FEDERAL:</b> \$89,600	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$128,000
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**TOTALS FOR Paradise Valley**

<b>LOCAL:</b> \$438,400	<b>FEDERAL:</b> \$89,600	<b>REGIONAL:</b> \$480,000	<b>TOTAL:</b> \$129,000
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**AGENCY: Peoria**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley	Advance construct new frontage road and bridges for reimburseme	2.00	0	4	Local	16,537,600	0	0	16,537,600
PEO08-801	Deer Valley Rd: 83rd Ave to 91st Ave	Construct drainage improvements and add 2 through lanes	1.00	4	6	Local	3,500,000	0	0	3,500,000
PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening for reimbursement in 2024	3.00	0	2	Local	14,952,058	0	0	14,952,058

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b> \$34,989,658	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$34,989,658
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO09-716	83rd Ave at Deer Valley Rd	Widen intersection	.00	4	6	Local	633,000	0	0	633,000
PEO08-707	83rd Ave: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in	1.00	2	4	Local	5,250,000	0	0	5,250,000
PEO09-717	83rd Ave: Happy Valley Rd to Pinnacle Peak	Widen roadway to add 1 through lane in	1.00	4	6	Local	7,600,000	0	0	7,600,000
PEO100-	Beardsley Rd Connection: Loop 101 (Agua	Advance construct new frontage road and	2.00	0	4	Local	16,096,661	0	0	16,096,661
PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2.00	6	6	Private	12,000,000	0	0	12,000,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$41,579,661	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$41,579,661
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 to 4 lanes, paving, curb and gutter	1.00	2	4	Local	160,000	0	0	160,000
PEO09-713	67th Ave at Thunderbird Rd	Widen intersection	.00	4	6	Local	2,100,000	0	0	2,100,000

**AGENCY: Peoria****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 to 4 lanes, paving, curb, gutter, sidewalk	1.00	2	4	Local	420,000	0	0	420,000
PEO10-721	83rd Ave at Lake Pleasant Pkwy	Widen intersection	.00	4	6	Local	1,300,000	0	0	1,300,000
PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin	Construct new 6 lane roadway with median	2.00	0	6	Private	12,000,000	0	0	12,000,000

**TOTALS FOR FISCAL YEAR: 2010****LOCAL:**  
**\$15,980,000****FEDERAL:**  
**\$0****REGIONAL:**  
**\$0****TOTAL:**  
**\$15,980,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection	.00	4	2	Local	1,090,000	0	0	1,090,000
PEO11-723	91st Ave at Bell Rd	Widen intersection	.00	6	6	Local	1,155,000	0	0	1,155,000
PEO11-724	91st Ave: Grand Ave to Cactus Rd	Widen roadway to add 1 through lane in	.00	4	6	Local	2,600,000	0	0	2,600,000
PEO100-	Beardsley Rd Connection: Loop 101 (Agua	Reimbursement 1 of 2 of advance	2.00	0	4	RARF	0	0	7,152,000	7,152,000
PEO100-	Beardsley Rd Connection: Loop 101 (Agua	Reimbursement 1 of 2 of advance right of	2.00	0	4	RARF	0	0	2,738,000	2,738,000
PEO100-	Beardsley Rd Connection: Loop 101 (Agua	Reimbursement of advance design for new	2.00	0	4	RARF	0	0	1,563,000	1,563,000
PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Final design of arterial improvements	10.00	2	4	RARF	5,271,360	0	3,520,000	8,791,360
PEO110-	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Reimbursement of interim design for	10.00	2	4	RARF	0	0	939,000	939,000
PEO120-	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Acquire right of way for intersection	10.00	2	4	Local	1,000,000	0		1,000,000
PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct	3.00	4	4	CMAQ	820,000	700,000	0	1,520,000
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape	7.00	0	4	Private	7,000,000	0	0	7,000,000
PEO11-702	Various locations	Design and construct extension to fibre	6.00	4	4	CMAQ	500,000	700,000	0	1,200,000

**AGENCY: Peoria****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	1.00	0	4	Private	1,100,000	0	0	1,100,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$20,536,360****FEDERAL:  
\$1,400,000****REGIONAL:  
\$15,912,000****TOTAL:  
\$37,848,360****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO09-711	67th Ave at Cactus Rd	Widen intersection	.00	4	6	Local	1,300,000	0	0	1,300,000
PEO09-712	67th Ave at Peoria Ave	Widen intersection	.00	4	6	Local	691,000	0	0	691,000
PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	18,200,000	0	0	18,200,000
PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	1.00	0	2	Private	250,000	0	0	250,000
PEO10-719	75th Ave at Peoria Ave	Widen intersection	.00	4	6	Local	4,800,000	0	0	4,800,000
PEO09-715	75th Ave at Thunderbird Rd	Widen intersection	.00	4	6	Local	6,000,000	0	0	6,000,000
PEO08-708	83rd Ave: Mountain View Rd to Peoria Ave	Realign and widen roadway, adding two	1.00	2	4	Local	13,000,000	0	0	13,000,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 to 4 lanes, paving,	1.00	2	4	Local	1,640,000	0	0	1,640,000
PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in	1.00	2	4	Local	3,500,000	0	0	3,500,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 to 4 lanes, overlay	.00	2	4	Local	400,000	0	0	400,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.00	0	2	Local	154,000	0	0	154,000
PEO100-07ACX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley	Reimbursement 2 of 2 of advance construction for new frontage r	2.00	0	4	RARF	0	0	7,152,000	7,152,000
PEO100-07ARWX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley	Reimbursement 2 of 2 of advance right of way acquisition for ne	2.00	0	4	RARF	0	0	2,738,000	2,738,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bridge	3.00	0	4	Private	5,000,000	0	0	5,000,000
PEO110-12RW	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Acquire right of way for road widening from 2 lanes to 4	10.00	2	4	RARF	5,500,000	0	3,715,000	9,215,000

**AGENCY: Peoria**

**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO120-07ACX2	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Reimbursement of construction for roadway widening to 4 lanes c	10.00	2	4	RARF	0	0	3,889,000	3,889,000
PEO120-12C	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Construct intersection improvements	10.00	2	4	RARF	1,930,000	0	4,470,000	6,400,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 to 4 lanes, paving,	.00	2	4	Local	135,000	0	0	135,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape	2.00	0	4	Private	2,200,000	0	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake	Pave, curb, gutter, sidewalk, landscape	2.00	0	4	Private	2,000,000	0	0	2,000,000
PEO08-710	Peoria Ave: Loop 101 (Agua Fria Fwy) to 91st	Widen roadway to add 1 through lane in	.00	4	6	Local	4,300,000	0	0	4,300,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant	Pave, curb, gutter, sidewalk, landscape	3.00	0	4	Private	6,000,000	0	0	6,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape	2.00	0	4	Private	1,750,000	0	0	1,750,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	2.00	0	2	Private	1,500,000	0	0	1,500,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$80,250,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$21,964,000	<b>TOTAL:</b> \$102,214,000
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**TOTALS FOR Peoria**

<b>LOCAL:</b> \$193,335,679	<b>FEDERAL:</b> \$1,400,000	<b>REGIONAL:</b> \$37,876,000	<b>TOTAL:</b> \$232,611,679
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**AGENCY: Phoenix****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-801	16th St at Glendale Ave	Acquire right of way for intersection widening	.00	5	5	Local	688,500	0	0	688,500
PHX07-612	19th Ave at Greenway Rd	Design and acquire right of way for a multi-use path and bridge	.00	0	0	CMAQ	375,000	333,000	0	708,000
PHX08-802	19th Ave at Thunderbird Rd	Acquire right of way for intersection widening	.00	5	5	Local	100,000	0	0	100,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.00	5	5	CMAQ	594,000	656,000	0	1,250,000
PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade	.00	2	2	STP-TEA	537,415	500,000	0	1,037,415
PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of	1.00	2	4	Local	1,240,800	0	0	1,240,800
PHX07-703	32nd St: Southern Ave to Broadway Rd	Design and reconstruct roadway to 64ft	1.00	2	4	Local	472,500	0	0	472,500
PHX08-719	34th Ave alignment at McDowell Rd	Advance construct Isaac School	.00	0	0	Local	920,000	0	0	920,000
PHX08-712	35th Ave: Baseline Rd to Southern Ave	Design for reconstruction of roadway to	.00	0	0	Local	437,500	0	0	437,500
PHX09-723	43rd Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of	.00	0	0	Local	506,000	0	0	506,000
PHX08-803	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of	1.00	4	4	Local	550,000	0	0	550,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.00	5	5	CMAQ	1,000,000	1,424,000	0	2,424,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conv	Reconstruct roadway to 74ft section, adding 2 through lanes	2.00	2	4	Local	4,500,000	0	0	4,500,000
PHX08-804	52nd St: McDowell Rd to Thomas Rd	Construction roadway improvements	.00	4	4	Local	6,500,000	0	0	6,500,000
PHX07-705	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way and construct new 4	1.00	0	4	Local	6,113,500	0	0	6,113,500
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section,	1.00	2	4	Local	3,125,000	0	0	3,125,000
PHX08-805	7th Ave at the ACDC Canal	Design multi-use underpass	.00	0	0	Local	375,000	0	0	375,000
PHX08-715	7th Ave: Southern Ave to the Salt River (south bank)	Acquire right of way for reconstruction of roadway to 64ft sect	2.00	4	4	Local	137,500	0	0	137,500
PHX08-806	7th St at McDowell Rd	Acquire right of way for intersection widening	.00	5	5	Local	1,031,300	0	0	1,031,300
PHX08-807	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	1.00	0	3	Local	36,000	0	0	36,000

**AGENCY: Phoenix****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-718	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Acquire right of way for reconstruction of roadway to 94ft sect	1.00	4	4	Local	1,375,000	0	0	1,375,000
PHX400-07AD	Happy Valley Rd: 35th Ave to 43rd Ave	Advance design roadway widening for reimbursement in 2023	1.00	3	7	Local	425,000	0	0	425,000
PHX07-738	Hatcher Rd: 19th Ave to Cave Creek Rd	Design and construct roadway safety improvements	2.00	2	2	STP-HES	92,625	221,785	0	314,410
PHX08-720	Lower Buckeye Rd: 51st Ave to 43rd Ave	Design reconstruction of roadway to 74ft section	1.00	4	4	Local	437,500	0	0	437,500
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	5,703,282	0	0	5,703,282
PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	.00	0	0	STP-TEA	330,282	500,000	0	830,282
PHX08-808	Pinnacle Peak Rd at Tatum Blvd	Construct intersection improvements	.00	0	0	Local	5,066,820	0	0	5,066,820
PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Acquire right of way and reconstruct	1.00	4	4	Local	100,000	0	0	100,000
PHX210-	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane	4.00	0	6	Local	1,500,000	0		1,500,000
PHX08-809	Sonoran Blvd: Central Ave to 32nd St	Acquire right of way	.00	0	0	Local	1,500,000	0	0	1,500,000
PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	.00	0	0	STP-TEA	49,837	328,133	0	377,970
PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section,	1.00	2	4	Local	4,375,000	0	0	4,375,000
PHX08-817	Various locations	Acquire undetermined right of way	.00	0	0	Local	300,000	0	0	300,000
PHX08-814	Various locations	Bridge inspection program	.00	0	0	Local	180,000	0	0	180,000
PHX08-811	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX08-812	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX08-815	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX08-721	Various locations	Construct Phoenix regional ITS fiber optic backbone, phase B	30.00	0	0	Local	1,000,000	0	0	1,000,000
PHX08-616	Various locations	Construct railroad crossings improvements	.00	0	0	Local	125,000	0	0	125,000
PHX08-810	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX08-617	Various locations	Pave dirt alleys	60.00	0	0	CMAQ	548,100	1,278,900	0	1,827,000
PHX08-816	Various locations	Pre-design	.00	0	0	Local	200,000	0	0	200,000
PHX08-813	Various locations	Retrofit landscape program	.00	0	0	Local	1,980,000	0	0	1,980,000

**AGENCY: Phoenix****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-818	Washington St: Land for Light Rail	Acquire right of way	.00	0	0	Local	1,500,000	0	0	1,500,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$56,510,461****FEDERAL:  
\$5,241,818****REGIONAL:  
\$0****TOTAL:  
\$61,752,279****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.00	5	5	CMAQ	1,200,000	800,000	0	2,000,000
PHX08-710	19th Ave at Grand Canal	Construct bridge replacement	.00	0	0	Local	1,500,000	0	0	1,500,000
PHX08-711	19th Ave at Grand Canal	Construct roadway improvements leading	.00	0	0	Local	500,000	0	0	500,000
PHX09-819	19th Ave at Greenway Rd	Acquire right of way for a multi-use path	.00	0	0	Local	288,200	0	0	288,200
PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge	.00	5	5	CMAQ	1,424,100	1,010,000	0	2,434,100
PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section,	1.00	2	4	Local	4,725,000	0	0	4,725,000
PHX09-820	19th Ave: Jomax Rd to CAP Canal, NVP	Acquire right of way for new 6 lane	1.00	0	6	Local	2,800,000	0	0	2,800,000
PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of	.00	0	0	Local	727,700	0	0	727,700
PHX10-731	43rd Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	.00	4	4	Local	4,300,000	0	0	4,300,000
PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new 4 lane roadway to 64 ft section	1.00	0	4	Local	4,375,000	0	0	4,375,000
PHX09-821	67th Ave: Pinnacle Peak Rd to Happy Valley Road	Acquire right of way for roadway widening from 4 lanes to 6	1.00	4	6	Local	542,000	0	0	542,000
PHX09-822	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	.00	0	0	Local	36,000	0	0	36,000
PHX09-726	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Reconstruct roadway to 94ft section	1.00	4	4	Local	3,375,000	0	0	3,375,000
PHX410-07AD	Happy Valley Rd: 43rd Ave to 55th Ave	Advance design roadway widening for reimbursement in 2024	2.00	3	7	Local	600,000	0	0	600,000

**AGENCY: Phoenix****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft sect	1.00	4	4	Local	274,800	0	0	274,800
PHX09-823	North Valley Pkwy Bridge at Skunk Creek	Design new 6 lane roadway	1.00	0	6	Local	675,000	0	0	675,000
PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	1.00	0	6	Local	675,000	0	0	675,000
PHX09-825	Southern Ave: 27th Ave to 19th Ave	Construct 64ft to 74ft section, adding 2 through lanes (variabl	1.00	2	4	Local	7,575,000	0	0	7,575,000
PHX09-831	Various locations	Acquire undetermined right of way	.00	0	0	Local	500,000	0	0	500,000
PHX09-828	Various locations	Bridge inspection program	.00	0	0	Local	250,000	0	0	250,000
PHX09-827	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX09-829	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX09-625	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX09-624	Various locations	Construct regional ITS fiber optic	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000
PHX09-826	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX09-830	Various locations	Pre-design	.00	0	0	Local	150,000	0	0	150,000
PHX09-626	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX09-627	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX09-832	Washington St: Land for Light Rail	Acquire right of way	.00	0	0	Local	1,300,000	0	0	1,300,000

**TOTALS FOR FISCAL YEAR: 2009****LOCAL:  
\$42,159,800****FEDERAL:  
\$2,475,000****REGIONAL:  
\$0****TOTAL:  
\$44,634,800****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-833	32nd St: Washington St to McDowell Rd	Design roadway narrowing removing one northbound lane	2.00	6	5	Local	480,150	0	0	480,150
PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.00	4	4	Local	4,750,000	0	0	4,750,000
PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft	1.00	4	4	Local	493,500	0	0	493,500

**AGENCY: Phoenix****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-315	7th Ave at the ACDC Canal	Construct multi-use underpass	.00	0	0	CMAQ	1,158,300	1,750,000	0	2,908,300
PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	2.00	4	4	Local	2,820,000	0	0	2,820,000
PHX07-316	7th St at McDowell Rd	Widen intersection	.00	5	5	CMAQ	2,244,000	1,256,000	0	3,500,000
PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft	1.00	2	4	Local	705,000	0	0	705,000
PHX100-06D	Black Mountain Blvd: SR-51 and Loop 101	Design new roadway ramps	1.00	0	3	STP-MAG	1,100,000	2,269,000		3,369,000
PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft	1.00	4	4	Local	250,000	0	0	250,000
PHX10-834	Dove Valley Rd: I-17 to North Valley Rd	Design new 6 lane roadway, including	1.00	0	6	Local	634,500	0	0	634,500
PHX400-	Happy Valley Rd: 35th Ave to 43rd Ave	Advance acquire right of way for roadway	1.00	3	7	Local	1,163,000	0	0	1,163,000
PHX410-	Happy Valley Rd: 43rd Ave to 55th Ave	Advance acquire right of way for roadway	2.00	3	7	Local	280,000	0	0	280,000
PHX420-	Happy Valley Rd: 55th Ave to 67th Ave	Advance design roadway widening for	1.00	3	7	Local	600,000	0	0	600,000
PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.00	4	4	Local	7,200,000	0	0	7,200,000
PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, a	1.00	2	4	Local	411,100	0	0	411,100
PHX10-632	Salt River: 24th St to Priest Dr (Rio Salado Pathway - south si	Design and acquire right of way for a multi-use path	4.00	0	0	CMAQ	686,445	1,601,706	0	2,288,151
PHX10-840	Various locations	Acquire undetermined right of way	.00	0	0	Local	100,000	0	0	100,000
PHX10-837	Various locations	Bridge inspection program	.00	0	0	Local	180,000	0	0	180,000
PHX10-836	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX10-838	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX10-634	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX10-633	Various locations	Construct regional ITS fiber optic	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000
PHX10-835	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX10-839	Various locations	Pre-design	.00	0	0	Local	100,000	0	0	100,000
PHX10-635	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX10-636	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000

**AGENCY: Phoenix****FISCAL YEAR: 2010****TOTALS FOR FISCAL YEAR: 2010****LOCAL:  
\$29,722,995****FEDERAL:  
\$7,541,706****REGIONAL:  
\$0****TOTAL:  
\$37,264,701****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX11-737	24th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-	.00	4	4	CMAQ	2,719,000	1,700,000	0	4,419,000
PHX11-841	27th Ave: Pima Fwy to Deer Valley Rd	Design roadway widening from 4 lanes to 6	1.00	4	6	Local	514,500	0	0	514,500
PHX11-842	32nd St: Vineyard Rd to Southern Ave	Design roadway widening from 2 lanes to 4	1.00	2	4	Local	514,500	0	0	514,500
PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing removing	1.00	6	5	Local	4,656,960	0	0	4,656,960
PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	.00	4	4	Local	7,320,000	0	0	7,320,000
PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft sect	1.00	4	4	Local	299,200	0	0	299,200
PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft sect	1.00	2	4	Local	808,500	0	0	808,500
PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.00	0	6	STP-MAG	28,000,000	5,175,000	0	33,175,000
PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design for new 6 lane roadway	7.00	0	6	STP-MAG	2,807,258	3,911,000	0	6,718,258
PHX11-844	Baseline Rd: 59th Ave to 51st Ave	Design roadway widening from 4 lanes to 6	1.00	4	6	Local	514,500	0	0	514,500
PHX11-845	Beardsley Rd: Cave Creek Rd to 32nd St	Design roadway widening from 4 lanes to 6	1.00	4	6	Local	514,500	0	0	514,500
PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Vall	Acquire right of way for new roadway ramps	1.00	0	3	STP-MAG	971,000	2,263,000		3,234,000
PHX11-846	Dove Valley Rd: I-17 to North Valley Rd	Acquire right of way for new 6 lane roadway, including bridge a	1.00	0	6	Local	727,700	0	0	727,700
PHX400-09AC	Happy Valley Rd: 35th Ave to 43rd Ave	Advance construct roadway widening for reimbursement in FY 2023	1.00	3	7	Local	4,000,000	0	0	4,000,000
PHX410-09AC	Happy Valley Rd: 43rd Ave to 55th Ave	Advance construct roadway widening for reimbursement in FY 2024	2.00	3	7	Local	4,000,000	0	0	4,000,000
PHX11-847	North Valley Pkwy Bridge at Skunk Creek	Acquire right of way for new 6 lane roadway	1.00	0	6	Local	808,500	0	0	808,500
PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	1.00	0	6	Local	808,500	0	0	808,500

**AGENCY: Phoenix****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	8,300,000	0	0	8,300,000
PHX210-	Sonoran Blvd: Central Ave to 32nd St	Advance design for new 6 lane roadway	4.00	0	6	RARF	2,920,000	0	3,800,000	6,720,000
PHX11-858	Various locations	Acquire undetermined right of way	.00	0	0	Local	400,000	0	0	400,000
PHX11-855	Various locations	Bridge inspection program	.00	0	0	Local	250,000	0	0	250,000
PHX11-852	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX11-853	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX11-856	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX11-851	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX11-739	Various locations	Construct regional ITS telecommunications	.00	0	0	CMAQ	500,000	700,000	0	1,200,000
PHX11-850	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX11-857	Various locations	Pre-design	.00	0	0	Local	150,000	0	0	150,000
PHX11-854	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:  
\$75,036,618****FEDERAL:  
\$13,749,000****REGIONAL:  
\$3,800,000****TOTAL:  
\$92,585,618****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	4,000,000	0	0	4,000,000
PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000
PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section,	1.00	2	4	Local	4,800,000	0	0	4,800,000
PHX200-12C	Avenida Rio Salado: 7th St to SR 202L (South	Acquire right of way for new 6 lane	7.00	0	6	STP-MAG	28,000,000	9,896,000	0	37,896,000
PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101	Construct new roadway ramps (phase 1 of	1.00	0	3	STP-MAG	4,427,000	8,073,000		12,500,000

**AGENCY: Phoenix**

**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft sect	1.00	4	4	Local	300,000	0	0	300,000
PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000
PHX420-	Happy Valley Rd: 55th Ave to 67th Ave	Advance construct roadway widening for	1.00	3	7	Local	4,000,000	0	0	4,000,000
PHX12-859	Hatcher St: 3rd St to 5th St	Construct 8-ft sidewalk, 3-ft shoulder and	.00	2	4	CMAQ	360,000	840,000	0	1,200,000
PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000
PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	4,000,000	0	0	4,000,000
PHX210-12ARW1	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane roadway (Phase 2)	4.00	0	6	RARF	21,977,000	0	6,023,000	28,000,000
PHX12-863	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX12-864	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX12-865	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX12-862	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX12-861	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$77,226,000	<b>FEDERAL:</b> \$18,809,000	<b>REGIONAL:</b> \$6,023,000	<b>TOTAL:</b> \$102,058,000
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**TOTALS FOR Phoenix**

<b>LOCAL:</b> \$280,655,874	<b>FEDERAL:</b> \$47,816,524	<b>REGIONAL:</b> \$9,823,000	<b>TOTAL:</b> \$338,295,398
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**AGENCY: Queen Creek****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-703	Cloud Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-704	Cloud Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-706	Crismon Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway to add one through lane in	1.00	2	4	Private	1,000,000	0	0	1,000,000
QNC08-745	Crismon Rd: Comacho Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-705	Crismon Rd: Queen Creek Rd to Barnes Pkwy	Widen roadway, adding SB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-744	Ellsworth Rd Bypass: Ocotillo Rd to Barnes	Construct new 6 lane roadway	1.00	0	6	Local	2,300,000	0	0	2,300,000
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn	.00	4	4	CMAQ	100,000	300,000	0	400,000
QNC07-710	Ellsworth Rd: Chandler Heights Rd to Queen	Widen roadway, adding NB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek	Widen roadway, adding SB lane	1.00	2	3	Local	500,000	0	0	500,000
QNC07-708	Ellsworth Rd: Ocotillo Rd to Rittenhouse Rd	Widen roadway, adding NB lane	1.00	2	3	Local	500,000	0	0	500,000
QNC07-714	Ellsworth Rd: Queen Creek Rd to Rittenhouse Rd	Widen roadway, adding SB lane	1.00	3	4	Local	1,500,000	0	0	1,500,000
QNC07-711	Ellsworth Rd: Queen Creek Rd to Ryan Rd	Widen roadway, adding NB lane	1.00	2	3	Local	1,500,000	0	0	1,500,000
QNC08-746	Ellsworth Rd: Riggs Rd to Chandler Heights	Widen roadway, adding NB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000
QNC09-767	Ellsworth Rd: Riggs Rd to Hunt Rd	Widen roadway, adding SB lane	1.00	3	4	Local	1,500,000	0	0	1,500,000
QNC07-709	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Local	500,000	0	0	500,000
QNC07-713	Ellsworth Rd: Rittenhouse Rd to Queen Creek	Widen roadway, adding NB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-715	Empire Blvd: Crismon Rd to 220th Street	Widen roadway, adding EB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-716	Empire Blvd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-718	Hawes Rd: Cloud Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-720	Hawes Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding SB lane	.00	2	4	Private	500,000	0	0	500,000

**AGENCY: Queen Creek****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	Widen roadway, adding SB lane	1.00	0	3	Private	1,500,000	0	0	1,500,000
QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights	Widen roadway, adding SB lane	1.00	0	3	Private	1,500,000	0	0	1,500,000
QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Rd	Widen roadway, adding WB lane	.00	2	3	Private	250,000	0	0	250,000
QNC08-749	Ocotillo Rd: 220th St to Signal Butte Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000
QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway, adding WB lane	.00	2	3	Private	500,000	0	0	500,000
QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway, adding WB lane	1.00	2	3	Private	750,000	0	0	750,000
QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	Widen roadway, adding EB lane	1.00	0	2	Private	1,000,000	0	0	1,000,000
QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway, adding WB lane	1.00	2	3	Local	500,000	0	0	500,000
QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-734	Queen Creek Rd: 188th St to Sossaman Rd	Widen roadway, adding EB lane	1.00	2	4	Private	500,000	0	0	500,000
QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC08-801	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.00	1	2	Private	1,000,000	0	0	1,000,000
QNC08-752	Queen Creek Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC08-802	Queen Creek Rd: Signal Butte Rd to Meridian	Widen roadway, adding EB lane	1.00	1	2	Private	1,000,000	0	0	1,000,000
QNC08-803	Queen Creek town center	Construct ITS infrastructure and traffic	3.00	6	6	CMAQ	917,100	550,221	0	1,467,321
QNC08-755	Riggs Rd: Crismon Rd to Ellsworth Rd	Widen roadway, adding WB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-754	Riggs Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-756	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC07-736	Rittenhouse Rd (re-aligned): Power Rd to Rittenhouse Rd	Widen roadway, adding EB lane	1.00	0	4	Local	1,000,000	0	0	1,000,000
QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	4	Local	2,000,000	0	0	2,000,000
QNC08-759	Rittenhouse Rd: 203rd St to Queen Creek Rd	Widen roadway, adding WB lane	.00	2	4	Local	500,000	0	0	500,000
QNC08-760	Rittenhouse Rd: Hawes Rd to 196th St	Widen roadway, adding EB lane	1.00	2	4	Local	1,000,000	0	0	1,000,000

**AGENCY: Queen Creek****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-761	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Germann Rd	Widen roadway, adding SB lane	1.00	2	4	Local	1,500,000	0	0	1,500,000
QNC08-762	Signal Butte Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-739	Signal Butte Rd: Ocotillo Rd to Chandler	Widen roadway, adding SB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC08-764	Sossaman Rd: Appleby Rd to Queen Creek	Widen roadway, adding NB lane	.00	2	3	Private	250,000	0	0	250,000
QNC07-740	Sossaman Rd: Ocotillo Rd to Appleby Rd	Widen roadway, adding NB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC07-741	Sossaman Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-742	Sossaman Rd: Ryan Rd to Queen Creek Rd	Widen roadway, adding SB lane	1.00	2	3	Private	750,000	0	0	750,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$51,317,100****FEDERAL:  
\$850,221****REGIONAL:  
\$0****TOTAL:  
\$52,167,321****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tra	Design and construct grade separation (phase 2)	1.00	2	6	Local	25,000,000	0	0	25,000,000
QNC07-712	Ellsworth Rd: Hunt Rd to Riggs Rd	Widen roadway, adding NB lane	1.00	2	3	Local	1,500,000	0	0	1,500,000
QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000
QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-770	Ocotillo Rd: Meridian Rd to Signal Butte Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway, adding WB lane	1.00	2	3	Private	500,000	0	0	500,000
QNC09-771	Ocotillo Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-772	Ocotillo Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC08-753	Riggs Rd: Signal Butte Rd to Crismon Rd	Widen roadway, adding WB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-757	Riggs Rd: Signal Butte Rd to Meridian Rd	Construct new 2 lane roadway	1.00	0	3	Local	1,500,000	0	0	1,500,000

**AGENCY: Queen Creek**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-758	Riggs Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,500,000	0	0	1,500,000
QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	.00	2	2	Local	150,000	0	0	150,000
QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	1.00	2	4	Local	1,000,000	0	0	1,000,000
QNC09-776	Rittenhouse Rd: Crismon Rd to Signal Butte	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-777	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Crismon Rd	Widen roadway, adding EB lane	.00	2	3	Local	250,000	0	0	250,000
QNC09-778	Rittenhouse Rd: Signal Butte Rd to Cloud Rd	Widen roadway, adding 2 through lanes	1.00	2	4	Private	1,000,000	0	0	1,000,000
QNC09-780	Signal Butte Rd: Barnes Pkwy to Queen Creek	Widen roadway, adding NB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC08-763	Signal Butte Rd: Ocotillo Rd to Chandler	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-781	Sossaman Rd: Ocotillo Rd to Sonoqui Blvd	Widen roadway, adding SB lane	1.00	2	3	Local	500,000	0	0	500,000
QNC09-782	Sossaman Rd: Sonoqui Blvd to Ocotillo Rd	Widen roadway, adding NB lane	1.00	2	4	Local	1,000,000	0	0	1,000,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b> \$45,900,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$45,900,000
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**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-765	Chandler Heights Rd: Sossaman Rd to Power	Widen roadway, adding WB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$2,500,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$2,500,000
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**FISCAL YEAR: 2011**

**AGENCY: Queen Creek**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC11-783	Townwide	Design and construct/implement ITS hardware and software	.00	0	0	CMAQ	300,000	490,000	0	790,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$300,000	<b>FEDERAL:</b> \$490,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$790,000
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	3.00	6	6	CMAQ	176,200	254,235	0	430,435
QNC12-805	Rittenhouse Rd: Sossaman Rd to 204th St alignment	Construct traffic signal/CCTV system	2.00	4	4	CMAQ	284,400	172,047	0	456,447

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$460,600	<b>FEDERAL:</b> \$426,282	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$886,882
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**TOTALS FOR Queen Creek**

<b>LOCAL:</b> \$100,477,700	<b>FEDERAL:</b> \$1,766,503	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$102,244,203
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**AGENCY: Salt River I.C.**

**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2	FLHP-IRR	0	900,000	0	900,000

**TOTALS FOR FISCAL YEAR: 2008**

<b>LOCAL:</b>	<b>\$0</b>	<b>FEDERAL:</b>	<b>\$900,000</b>	<b>REGIONAL:</b>	<b>\$0</b>	<b>TOTAL:</b>	<b>\$900,000</b>
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**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP09-604	Vista Rd: Dobson Rd to Extension	Reconstruct and overlay roadway	2.00	2	2	FLHP-IRR	0	1,500,000	0	1,500,000

**TOTALS FOR FISCAL YEAR: 2009**

<b>LOCAL:</b>	<b>\$0</b>	<b>FEDERAL:</b>	<b>\$1,500,000</b>	<b>REGIONAL:</b>	<b>\$0</b>	<b>TOTAL:</b>	<b>\$1,500,000</b>
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**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA06-302	Oak St: Home to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2	FLHP-IRR	0	1,040,000	0	1,040,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b>	<b>\$0</b>	<b>FEDERAL:</b>	<b>\$1,040,000</b>	<b>REGIONAL:</b>	<b>\$0</b>	<b>TOTAL:</b>	<b>\$1,040,000</b>
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**TOTALS FOR Salt River I.C.**

<b>LOCAL:</b>	<b>\$0</b>	<b>FEDERAL:</b>	<b>\$3,440,000</b>	<b>REGIONAL:</b>	<b>\$0</b>	<b>TOTAL:</b>	<b>\$3,440,000</b>
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**AGENCY: Scottsdale****FISCAL YEAR:**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT04-113R	Hayden Rd at Via de Ventura	Add north and southbound left turn lanes for dual lefts	.00	6			1,600,000	0	1,800,000	59,100

**TOTALS FOR FISCAL YEAR:**

<b>LOCAL:</b> \$1,600,000	<b>FEDERAL:</b> \$0	<b>REGIONAL:</b> \$1,800,000	<b>TOTAL:</b> \$59,100
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**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-801	Area enclosed by McKellips Rd to Indian School Rd and 64th St	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	30,935	244,065	0	275,000
SCT08-802	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Design and construct landscaped median, turn lanes, bike lanes,	.00	0	0	Local	16,200,000	0	0	16,200,000
SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	1.00	6	6	CMAQ	598,300	494,891	0	1,093,191
SCT110-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to H	Acquire right-of-way for roadway	1.00	0	2	RARF	241,862	0	564,000	805,862
SCT110-06D	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to H	Design new frontage road	1.00	0	2	RARF	248,064	0	579,000	827,064
SCT120-07D	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Design new frontage road	2.00	0	2	RARF	239,647	0	559,000	798,647
SCT120-07P	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Pre-design new frontage road	2.00	0	2	RARF	52,714	0	123,000	175,714
SCT310-08AC2	Pima Rd at Happy Valley Rd	Advance construct intersection improvement	.00	4	4	Private	1,500,000	0	0	1,500,000
SCT100-08P	Pima Rd: McKellips Rd to Via Linda	Pre-design roadway widening		0	0	Local	3,000,000	0		3,000,000
SCT220-	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance construct roadway widening for	1.00	4	6	Local	14,500,000	0	0	14,500,000
SCT220-	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance design roadway widening for	1.00	4	6	Local	900,000	0	0	900,000
SCT220-	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance purchase of right of way for	1.00	4	6	Local	2,500,000	0	0	2,500,000
SCT03-007	Pinnacle Peak Rd: Miller Rd to Pima Rd	Reconstruct roadway to add 1 through lane	2.00	2	4	Local	10,200,000	0	0	10,200,000

**AGENCY: Scottsdale****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-803	Pinnacle Peak Rd: Scottsdale Rd to Miller Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	5,000,000	0	0	5,000,000
SCT210-08AP	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance pre-design roadway widening for reimbursement in 2011	2.00	4	6	Local	500,000	0	0	500,000
SCT400-07AC	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance construct road improvements (primarily ITS) for reimburs	1.00	6	6	Local	465,120	0	0	465,120

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$56,176,642****FEDERAL:  
\$738,956****REGIONAL:  
\$1,825,000****TOTAL:  
\$58,740,598****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-703	Crosscut Canal: Thomas Rd to Indian School Rd	Design and construct multi-use path	1.00	0	0	STP-TEA	1,231,000	500,000	0	1,731,000
SCT110-08C	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to H	Construct new frontage road	1.00	0	2	RARF	1,860,480	0	4,341,000	6,201,480
SCT110-08PS	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to H	Project savings	1.00	0	0	RARF	0	0	10,337,000	10,337,000
SCT120-07RW	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Acquire right of way for new frontage road	2.00	0	2	RARF	2,346,420	0	5,475,000	7,821,420
SRP100-09RW	Pima Rd: McKellips Rd to Via Linda	Acquire right of way for roadway widening	.00	0	0	RARF	1,425,000	0	3,325,000	4,750,000
SRP100-08D	Pima Rd: McKellips Rd to Via Linda	Design roadway widening	.00	0	0	RARF	810,000	0	1,890,000	2,700,000
SCT09-612A	Scottsdale Rd: Earll Dr to Chaparral Rd	Construct bicycle lanes and pedestrian	2.00	4	4	Local	814,000	0	0	814,000
SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to	Construct smart corridor traffic control	2.00	4	4	CMAQ	181,180	180,800	0	361,980
SCT09-611	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	3.00	6	6	CMAQ	2,577,443	2,458,415	0	5,035,858
SCT09-804	Scottsdale Rd: McKellips Rd. to Earll Dr	Construct bicycle lanes and pedestrian improvements (phase 1)	2.00	6	6	Local	203,800	0	0	203,800
SCT210-09AD	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	2.00	4	6	Local	950,000	0	0	950,000
SCT09-805	South Scottsdale	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	254,244	245,756	0	500,000

**AGENCY: Scottsdale**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscap	3.00	5	5	Local	4,613,900	0	0	4,613,900

**TOTALS FOR FISCAL YEAR: 2009**

**LOCAL:**  
**\$17,267,467**

**FEDERAL:**  
**\$3,384,971**

**REGIONAL:**  
**\$25,368,000**

**TOTAL:**  
**\$46,020,438**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT10-615	Indian Bend Wash: McKellips to Chaparral Rd	Reconstruct and improve multi-use path and underpasses	.00	0	0	Local	3,577,700	0	0	3,577,700
SCT120-10C	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Construct new frontage road	2.00	0	2	RARF	1,676,204	0	3,911,000	5,587,204
SCT120-10PS	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Project savings	1.00	0	2	RARF	0	0	2,671,000	2,671,000
SCT10-806	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	2.00	6	6	Local	3,004,400	0	0	3,004,400
SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.00	6	6	CMAQ	350,000	350,000	0	700,000
SRP100-10C1	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 1)	7.00	4	6	RARF	5,160,000	0	12,040,000	17,200,000
SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.00	4	4	CMAQ	2,540,741	510,696	0	3,051,437
SCT210-	Scottsdale Rd: Thompson Peak Pkwy to	Advance acquire right of way for roadway	2.00	4	6	Local	3,750,000	0	0	3,750,000
SCT210-	Scottsdale Rd: Thompson Peak Pkwy to	Advance construct roadway widening for	2.00	4	6	Local	10,000,000	0	0	10,000,000

**TOTALS FOR FISCAL YEAR: 2010**

**LOCAL:**  
**\$30,059,045**

**FEDERAL:**  
**\$860,696**

**REGIONAL:**  
**\$18,622,000**

**TOTAL:**  
**\$49,541,741**

**FISCAL YEAR: 2011**

**AGENCY: Scottsdale****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	2.00	0	0	Local	3,009,764	0	0	3,009,764
SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef	Enhance sidewalks and add bicycle lanes	2.00	6	6	CMAQ	3,106,743	600,000	0	3,706,743
SCT320-	Pima Rd: Dynamite Blvd to Stagecoach Pass	Advance design roadway widening		4	6	RARF	900,000	0	2,100,000	3,000,000
SCT100-	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 2)	7.00	4	6	RARF	4,674,000	0	10,904,000	15,578,000
SCT200-	Pima Rd: Pinnacle Peak Rd to Happy Valley	Design roadway widening	1.00	4	6	RARF	270,000	0	630,000	900,000
SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to	Install detection equipment, variable	2.00	6	6	CMAQ	177,500	102,500	0	280,000

**TOTALS FOR FISCAL YEAR: 2011****LOCAL:****\$12,138,007****FEDERAL:****\$702,500****REGIONAL:****\$13,634,000****TOTAL:****\$26,474,507****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT12-808	Area enclosing Shea Blvd to Carefree Hwy	Install dynamic message signs	1.00	6	6	CMAQ	250,946	249,054	0	500,000
SCT12-809	Arizona Canal: Chaparral Rd to McDonald Dr	Construct multi-use path	1.00	0	0	Local	2,308,460	0	0	2,308,460
SCT12-810	Arizona Canal: Chaparral Rd to McDonald Dr	Design and construct 10-ft to 12 ft multi-use path	1.00	4	4	CMAQ	1,208,460	1,100,000	0	2,308,460
SCT12-811	Hayden Rd: McKellips Rd to Indian School Rd	Design and construct bicycle lanes, upgrade sidewalks, add land	.00	0	0	Local	800,000	0	0	800,000
SCT320-12ARW	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquire right of way for roadway widening		4	6	RARF	1,500,000	0	3,500,000	5,000,000
SCT200-06ARW	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquire right of way for roadway widening	1.00	4	6	RARF	1,050,000	0	2,450,000	3,500,000
SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead a	1.00	0	0	Local	35,100	0	0	35,100
SCT12-813	South Scottsdale	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	250,946	249,054	0	500,000

**LOCAL:**

**AGENCY: Scottsdale**

**FISCAL YEAR: 2012**

**TOTALS FOR FISCAL YEAR: 2012**

**TOTALS FOR Scottsdale**

<b>\$7,403,912</b>	<b>FEDERAL:</b> <b>\$1,598,108</b>	<b>REGIONAL:</b> <b>\$5,950,000</b>	<b>TOTAL:</b> <b>\$14,952,020</b>
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<b>LOCAL:</b> <b>\$124,645,073</b>	<b>FEDERAL:</b> <b>\$7,285,231</b>	<b>REGIONAL:</b> <b>\$67,199,000</b>	<b>TOTAL:</b> <b>\$195,788,404</b>
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**AGENCY: Surprise****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR08-801	171st Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	700,000	0	0	700,000
SUR08-802	173rd Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	800,000	0	0	800,000
SUR08-803	175th Ave: Cactus Rd to Waddell Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-804	175th Ave: Redbird Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	.00	0	2	Private	400,000	0	0	400,000
SUR08-805	Avenue of the Arts: Bell Rd to 115th Ave	Reconstruct arterial roadway, add 3 lanes, curb, sidewalk, bike	1.00	2	4	Private	500,000	0	0	500,000
SUR08-806	Bell Rd at Coyote Lakes, Dysart Rd and 134th Ave	Equipment (CCTV cameras) and installation	3.00	6	6	CMAQ	10,475	19,525	0	30,000
SUR08-807	Bell Rd at Coyote Lakes, Dysart Rd and 134th Dr	Design and construct fibre optic cable interconnection of exsis	5.00	6	6	Local	10,000	0	0	10,000
SUR08-808	Cholla Ave: Reems Rd to Sarival Ave	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-809	Desert Cove: Litchfield Rd to 132nd Ave	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Local	500,000	0	0	500,000
SUR08-810	Greer Ranch Pkwy: Cactus Rd to Cholla Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	500,000	0	0	500,000
SUR08-811	Jomax Rd: 169th Ave to 176th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-812	Parkview Pl: Greenway Rd to Paradise Ln	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and I	1.00	2	4	Private	500,000	0	0	500,000
SUR08-813	Peoria Rd: Dysart Rd to east 0.25 miles	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and la	.00	2	3	Private	300,000	0	0	300,000
SUR08-814	Redbird Rd: 173rd Ave to 175th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and I	.00	0	2	Private	300,000	0	0	300,000
SUR08-815	Sarival Ave: Hope Dr to Poinsettia Dr	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and la	1.00	1	2	Private	500,000	0	0	500,000
SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9.00	6	6	CMAQ	400,000	600,000	0	1,000,000
SUR08-816	Sweetwater Ave: 175th Ave to Citrus Rd	Construct new 2 lane arterial roadway, with curb sidewalk and I	1.00	0	2	Private	500,000	0	0	500,000

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:**  
**\$8,920,475****FEDERAL:**  
**\$619,525****REGIONAL:**  
**\$0****TOTAL:**  
**\$9,540,000**

**AGENCY: Surprise**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Management Cent	Construct fiber optic interconnection of traffic signals, camer	6.00	4	4	CMAQ	300,000	150,000	0	450,000
SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, camer	9.00	6	6	CMAQ	500,000	500,000	0	1,000,000

**TOTALS FOR FISCAL YEAR: 2010**

<b>LOCAL:</b> \$800,000	<b>FEDERAL:</b> \$650,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$1,450,000
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**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	3.00	6	6	CMAQ	500,000	1,000,000	0	1,500,000
SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of exist	7.00	6	6	CMAQ	1,000,000	700,000	0	1,700,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$1,500,000	<b>FEDERAL:</b> \$1,700,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$3,200,000
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	5.00	6	4	CMAQ	382,500	892,500	0	1,275,000
SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Jackrabbit Trl (195th Ave)	Design and connect traffic signals, CCTV cameras and changeable	4.00	6	6	CMAQ	1,203,783	996,217	0	2,200,000

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$1,586,283	<b>FEDERAL:</b> \$1,888,717	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$3,475,000
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**AGENCY: Surprise**

**TOTALS FOR Surprise**

<b>LOCAL:</b> \$12,806,758	<b>FEDERAL:</b> \$4,858,242	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$17,665,000
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**AGENCY: Tempe****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-245	Apache Blvd: Mill Ave east to Terrace Rd	Enhance bicycle and pedestrian facilities	2.00	6	4	Local	250,000	0	0	250,000
TMP08-801	Citywide	Engineering services for ITS network	.00	4	4	CMAQ	58,275	116,739	0	175,014
TMP08-602	College Ave	Construct pedestrian improvements	2.00	2	2	CMAQ	750,000	1,750,000	0	2,500,000
TMP08-603	Downtown Tempe	Construct Traffic Management Center	.00	0	0	CMAQ	437,500	510,000	0	947,500
TMP08-629	Downtown Tempe Transit Center	Design and construct a bicycle station	.00	0	0	STP-TEA	82,837	500,000	0	582,837
TMP08-604	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP08-605	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP08-606	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP08-609	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP08-610	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP08-607	Various locations	Reconstruct local and major streets	.00	0	0	Local	2,118,831	0	0	2,118,831
TMP08-608	Various locations	Renovate local streets	.00	0	0	Local	12,100,910	0	0	12,100,910
TMP08-611	Various locations	Renovate major streets	.00	0	0	Local	648,530	0	0	648,530

**TOTALS FOR FISCAL YEAR: 2008****LOCAL:  
\$17,286,883****FEDERAL:  
\$2,876,739****REGIONAL:  
\$0****TOTAL:  
\$20,163,622****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP09-802	Citywide	Purchase and install malfunction management units in all traffi	.00			CMAQ	67,398	135,950	0	203,348
TMP09-704	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path (phase II)	1.00	0	0	STP-TEA	1,471,235	500,000	0	1,971,235
TMP09-612	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP09-613	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP09-614	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000

**AGENCY: Tempe**

**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP09-617	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP09-618	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP09-615	Various locations	Reconstruct local and major streets	.00	0	0	Local	1,792,936	0	0	1,792,936
TMP09-616	Various locations	Renovate local streets	.00	0	0	Local	797,637	0	0	797,637
TMP09-619	Various locations	Renovate major streets	.00	0	0	Local	384,559	0	0	384,559

**TOTALS FOR FISCAL YEAR: 2009**

**LOCAL:**  
**\$5,353,765**

**FEDERAL:**  
**\$635,950**

**REGIONAL:**  
**\$0**

**TOTAL:**  
**\$5,989,715**

**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities	1.00	5	5	CMAQ	2,571,780	2,571,780	0	5,143,560
TMP10-803	Citywide	Install video detection system	.00	4	4	CMAQ	138,969	305,568	0	444,537
TMP10-621	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP10-622	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP10-623	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP10-626	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP10-627	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP10-624	Various locations	Reconstruct local and major streets	.00	0	0	Local	1,946,708	0	0	1,946,708
TMP10-625	Various locations	Renovate local streets	.00	0	0	Local	1,125,000	0	0	1,125,000
TMP10-628	Various locations	Renovate major streets	.00	0	0	Local	2,000,000	0	0	2,000,000

**TOTALS FOR FISCAL YEAR: 2010**

**LOCAL:**  
**\$8,622,457**

**FEDERAL:**  
**\$2,877,348**

**REGIONAL:**  
**\$0**

**TOTAL:**  
**\$11,499,805**

**AGENCY: Tempe**

**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	1.00	4	4	Local	1,200,000	0	0	1,200,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis	Design multi-use path	1.00	4	4	Local	60,000	0	0	60,000
TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	250,000	0	0	250,000
TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.00	4	4	CMAQ	5,425,080	1,100,000	0	6,525,080
TMP11-702	Various locations	Install fibre-optic connection between	.00	0	0	CMAQ	81,126	100,294	0	181,420
TMP11-703	Various locations	Install wireless communications and CCTV	.00	0	0	CMAQ	93,600	218,400	0	312,000

**TOTALS FOR FISCAL YEAR: 2011**

<b>LOCAL:</b> \$7,109,806	<b>FEDERAL:</b> \$1,418,694	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$8,528,500
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**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the	.00	4	4	Local	2,000,000	0	0	2,000,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.00	4	4	Local	500,000	0	0	500,000
TMP12-804	Citywide	Design and construct fiber-optic cable installations	.00	4	4	CMAQ	118,643	242,528	0	361,171
TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.00	4	4	CMAQ	1,451,239	1,193,891	0	2,645,130
TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.00	4	4	CMAQ	139,643	285,456	0	425,099

**TOTALS FOR FISCAL YEAR: 2012**

<b>LOCAL:</b> \$4,209,525	<b>FEDERAL:</b> \$1,721,875	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$5,931,400
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**TOTALS FOR Tempe**

<b>LOCAL:</b> \$42,582,436	<b>FEDERAL:</b> \$9,530,606	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$52,113,042
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**AGENCY: ADOT**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-	2008	MAG regionwide	Elderly and handicapped vehicles	5310	145,000	580,000	0	725,000
DOT08-604T	2008	MAG regionwide	Support rural transit	5311	30,000	120,000	0	150,000
DOT09-602T	2009	MAG regionwide	Elderly and handicapped vehicles	5310	150,000	600,000	0	750,000
DOT09-	2009	MAG regionwide	Support rural transit	5311	31,250	125,000	0	156,250
DOT10-603T	2010	MAG regionwide	Elderly and handicapped vehicles	5310	155,000	620,000	0	775,000
DOT10-606T	2010	MAG regionwide	Support rural transit	5311	32,500	130,000	0	162,500
DOT11-	2011	MAG regionwide	Elderly and handicapped vehicles	5310	160,000	640,000	0	800,000
DOT11-702T	2011	MAG regionwide	Support rural transit	5311	34,000	136,000	0	170,000

**TOTALS FOR ADOT**

<b>LOCAL:</b> \$737,750	<b>FEDERAL:</b> \$2,951,000	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$3,688,750
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**AGENCY: Avondale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-	2008	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	126,400	31,600	158,000

**TOTALS FOR Avondale**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$126,400	<b>REGIONAL:</b> \$31,600	<b>TOTAL:</b> \$158,000
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**AGENCY: Buckeye**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY09-801T	2009	I-10/Miller Rd	Acquire right of way regional park-and-ride (I-10/Miller Rd)	PTF	0	0	1,583,463	1,583,463
BKY09-802T	2009	I-10/Miller Rd	Advance design regional park-and-ride (I-10/Miller Rd)	PTF	0	0	278,689	278,689
BKY10-805T	2010	I-10/Miller Rd	Advance construct regional park-and-ride (I-10/Miller Rd)	PTF	0	0	2,898,201	2,898,201
BKY09-803T	2010	I-10/Miller Rd	Reimbursement of acquire land regional park-and-ride (I-10/Mill	5309	0	1,266,770	(1,266,770)	0
BKY10-804T	2010	I-10/Miller Rd	Reimbursement of design regional park-and-ride (I-	5309	0	222,951	(222,951)	0
BKY11-806T	2011	I-10/Miller Rd	Reimbursement of advance construct regional park-and-ride (I-10	5309	0	2,318,561	(2,318,561)	0

**TOTALS FOR Buckeye**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$3,808,282	<b>REGIONAL:</b> \$952,071	<b>TOTAL:</b> \$4,760,353
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**AGENCY: Chandler**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-	2008	Arizona Ave/Chander Blvd	Pre-design regional transit center (4-bay) Arizona	PTF	0	0	39,404	39,404
CHN08-802T	2008	Arizona Ave/Germann	Constuct regional park-and-ride (Loop 202/Arizona Ave.)	5309	0	2,185,466	546,367	2,731,833
CHN08-803T	2008	Chandler Mall Loop 101/Warner	Construct regional transit center (4-bay) Chandler Mall	PTF	0	0	1,154,649	1,154,649
CHN09-	2009	Arizona Ave/Chander Blvd	Acquire right of way regional transit center (4-bay) Arizona	PTF	0	0	614,937	614,937
CHN09-805T	2009	Arizona Ave/Chandler Blvd	Design regional transit center (4-bay) Arizona Ave/Chandler Blv	PTF	0	0	122,987	122,987
CHN10-806T	2010	Arizona Ave/Chandler Blvd	Construct regional transit center (4-bay) (Arizona Ave/Chandler	PTF	0	0	1,224,967	1,224,967

**TOTALS FOR Chandler**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$2,185,466	<b>REGIONAL:</b> \$3,703,311	<b>TOTAL:</b> \$5,888,777
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**AGENCY: El Mirage**

**AGENCY: El Mirage**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ELM11-	2011	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	5307	0	72,800	18,200	91,000

**TOTALS FOR El Mirage**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$72,800	<b>REGIONAL:</b> \$18,200	<b>TOTAL:</b> \$91,000
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**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-	2008	Regionwide	Acquire computer system hardware (20 workstations)	5307	10,000	40,000	0	50,000
GLN08-603T	2008	Regionwide	Acquire computer system hardware (upgrade dispatch/routing)	5307	13,000	52,000	0	65,000
GLN08-604T	2008	Regionwide	Associated capital maintenance	5307	28,860	115,440	0	144,300
GLN08-	2008	Regionwide	Purchase bus: < 30 foot - 3 replace (GUS)	5307	0	189,600	47,400	237,000
GLN08-801T	2008	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	0	252,800	63,200	316,000
GLN09-606T	2009	Regionwide	Associated capital maintenance	5307	29,438	117,752	0	147,190
GLN09-	2009	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	132,800	33,200	166,000
GLN09-802T	2009	Regionwide	Purchase bus: < 30 foot - 6 replace (GUS)	5307	0	66,400	16,600	83,000
GLN09-803T	2009	Regionwide	Purchase bus: standard - 2 replace (Luke Link)	5307	0	743,054	185,764	928,818
GLN10-	2010	Grand/Glendale	Pre-design regional park-and-ride (Grand/Glendale)	5307	0	81,418	20,354	101,772
GLN10-608T	2010	Regionwide	Associated capital maintenance	5307	30,027	120,108	0	150,135
GLN10-806T	2010	Regionwide	Purchase bus: < 30 foot - 1 replace (Luke Link)	5307	0	382,673	95,668	478,341
GLN10-	2010	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	139,200	34,800	174,000
GLN11-807T	2011	Glendale Ave/Grand Ave	Pre-design regional transit center (4-bay) Glendale Ave/Grand	PTF	0	0	43,058	43,058

**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN11-	2011	Grand/Glendale	Acquire right of way regional park-and-ride	5307	0	1,343,916	335,979	1,679,895
GLN11-808T	2011	Grand/Glendale	Design regional park-and-ride (Grand/Glendale)	5307	0	236,530	59,132	295,662
GLN11-702T	2011	Regionwide	Associated capital maintenance	5307	30,627	122,508	0	153,135
GLN11-	2011	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	0	291,200	72,800	364,000
GLN12-811T	2012	Glendale Ave/Grand Ave	Acquire right of way regional transit center (4-bay) Glendale A	PTF	0	0	671,958	671,958
GLN12-810T	2012	Glendale Ave/Grand Ave	Design regional transit center (4-bay) Glendale Ave/Grand	PTF	0	0	134,392	134,392
GLN12-	2012	Grand/Glendale	Construct regional park-and-ride (Grand/Glendale)	5307	0	2,459,762	614,940	3,074,702
GLN12-813T	2012	Regionwide	Associated capital maintenance	5307	31,240	124,960	0	156,200
GLN12-815T	2012	Regionwide	Purchase bus: < 30 foot - 3 replace (GUS)	5307	0	228,000	57,000	285,000
GLN12-	2012	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	0	304,000	76,000	380,000

**TOTALS FOR Glendale**

<b>LOCAL:</b> \$173,192	<b>FEDERAL:</b> \$7,544,121	<b>REGIONAL:</b> \$2,562,245	<b>TOTAL:</b> \$10,279,558
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**AGENCY: Goodyear**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY06-	2008	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-AZ	508,666	2,034,665	0	2,543,331

**TOTALS FOR Goodyear**

<b>LOCAL:</b> \$508,666	<b>FEDERAL:</b> \$2,034,665	<b>REGIONAL:</b> \$0	<b>TOTAL:</b> \$2,543,331
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**AGENCY: Guadalupe**

**AGENCY: Guadalupe**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDL08-	2008	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	126,400	31,600	158,000

**TOTALS FOR Guadalupe**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$126,400	<b>REGIONAL:</b> \$31,600	<b>TOTAL:</b> \$158,000
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**AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-	2008	Regionwide	Associated capital maintenance	5307	37,600	150,400	0	188,000
MMA08-606T	2008	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	0	758,400	189,600	948,000
MMA08-801T	2008	Regionwide	Purchase bus: < 30 foot - 7 expand (dial-a-ride)	5307	0	442,400	110,600	553,000
MMA09-	2009	Regionwide	Associated capital maintenance	5307	38,352	153,408	0	191,760
MMA09-608T	2009	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	0	863,200	215,800	1,079,000
MMA10-609T	2010	Regionwide	Associated capital maintenance	5307	39,119	156,476	0	195,595
MMA10-	2010	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	0	835,200	208,800	1,044,000
MMA11-701T	2011	Regionwide	Associated capital maintenance	5307	39,900	159,600	0	199,500
MMA11-702T	2011	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	0	946,400	236,600	1,183,000
MMA12-	2012	Regionwide	Associated capital maintenance	5307	40,700	162,800	0	203,500
MMA12-803T	2012	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	0	912,000	228,000	1,140,000

**TOTALS FOR Maricopa County**

<b>LOCAL:</b> \$195,671	<b>FEDERAL:</b> \$5,540,284	<b>REGIONAL:</b> \$1,189,400	<b>TOTAL:</b> \$6,925,355
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**AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES08-	2008	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	STP-AZ	580,309	2,321,238	0	2,901,547
MES08-802T	2008	Main St corridor	Bus Rapid Transit right of way improvements - phase I (Main Str	PTF	0	0	7,477,289	7,477,289
MES08-803T	2008	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	PTF	0	0	59,703	59,703
MES09-	2009	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main	PTF	0	0	953,152	953,152
MES09-805T	2009	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	PTF	0	0	153,734	153,734
MES09-806T	2009	US60/Country Club	Acquire right of way regional park-and-ride (US60/Country Club)	5309	0	1,266,770	316,693	1,583,463
MES09-	2009	US60/Country Club	Design regional park-and-ride (US60/Country Club)	5309	0	222,951	55,738	278,689
MES10-808T	2010	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	PTF	0	0	1,710,140	1,710,140
MES10-809T	2010	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	5309	0	2,318,561	579,640	2,898,201

**TOTALS FOR Mesa**

<b>LOCAL:</b> \$580,309	<b>FEDERAL:</b> \$6,129,520	<b>REGIONAL:</b> \$11,306,089	<b>TOTAL:</b> \$18,015,918
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**AGENCY: Peoria**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO08-601T	2008	Regionwide	Associated capital maintenance	5307	9,738	38,952	0	48,690
PEO07-	2008	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	0	121,600	30,400	152,000
PEO09-602T	2009	Regionwide	Associated capital maintenance	5307	9,933	39,732	0	49,665
PEO09-801T	2009	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	5307	0	199,200	49,800	249,000
PEO10-	2010	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	5309	0	81,418	20,354	101,772

**AGENCY: Peoria**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO10-	2010	Regionwide	Associated capital maintenance	5307	10,132	40,528	0	50,660
PEO11-804T	2011	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	5309	0	1,343,916	335,979	1,679,895
PEO11-803T	2011	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	5309	0	236,530	59,132	295,662
PEO11-	2011	Regionwide	Associated capital maintenance	5307	10,334	41,336	0	51,670
PEO11-805T	2011	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	0	291,200	72,800	364,000
PEO12-806T	2012	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	5309	0	2,459,762	614,940	3,074,702
PEO12-	2012	Regionwide	Associated capital maintenance	5307	10,541	42,164	0	52,705
PEO12-808T	2012	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	152,000	38,000	190,000

**TOTALS FOR Peoria**
**LOCAL:  
\$50,678**
**FEDERAL:  
\$5,088,338**
**REGIONAL:  
\$1,221,405**
**TOTAL:  
\$6,360,421**
**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-802T	2008	19th Ave/Camelback	Acquire right of way regional transit center (4-bay) 19th Ave/C	PTF	0	0	925,391	925,391
PHX08-801T	2008	19th Ave/Camelback	Design regional transit center (4-bay) 19th Ave/Camelback	PTF	0	0	208,959	208,959
PHX08-	2008	27th Ave and Baseline Rd	Construct regional park-and-ride (27th Avenue/Baseline)	Local	4,000,000	0	0	4,000,000
PHX08-705T	2008	Happy Valley Rd and I-17	Advance construct regional park-and-ride (Happy Valley/I-17) fo	Local	2,535,126	0	0	2,535,126
PHX08-605T	2008	I-17/Happy Valley Rd	Reimbursement of acquire land regional park-and-ride (I-17/Happ	5307	-1,141,316	1,141,316	0	0
PHX08-	2008	Regionwide	Advance purchase bus: articulated - 5 expand (repayment	PTF	0	0	3,044,150	3,044,150
PHX08-803T	2008	Regionwide	Advance purchase bus: standard - 5 expand (repayment in 2009 -	PTF	0	0	2,318,565	2,318,565

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-	2008	Regionwide	Associated capital maintenance	5307	1,287,058	5,148,232	0	6,435,290
PHX08-607T	2008	Regionwide	Design and construct upgrades - north and south	5307	876,000	3,504,000	0	4,380,000
PHX08-609T	2008	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	0	1,580,000	395,000	1,975,000
PHX08-	2008	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	79,000	316,000	0	395,000
PHX08-804T	2008	Regionwide	Purchase bus: articulated 5 expand (Papago)	5309	0	2,638,695	540,455	3,179,150
PHX08-809T	2008	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	0	1,700,731	102,801	1,803,532
PHX08-	2008	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	0	15,717,781	3,219,305	18,937,086
PHX08-805T	2008	Regionwide	Reimbursement of advance construct operating facility (West Val	5309	0	1,086,800	(1,086,800)	0
PHX08-806T	2008	Regionwide	Reimbursement of advance design maintenance facility (Regional	5309	0	217,360	(217,360)	0
PHX08-	2008	Regionwide	Reimbursement of advance design operating facility	5309	0	217,360	(217,360)	0
PHX09-810T	2009	19th Ave/Camelback	Construct regional transit center (4-bay) 19th Ave/Camleback	PTF	0	0	1,660,330	1,660,330
PHX09-612T	2009	I-17/Happy Valley Rd	Reimbursement of regional park-and-ride (I-17/Happy Valley Rd)	5307	-2,028,101	2,028,101	0	0
PHX09-	2009	I-17/Peoria MetroCenter	Pre-design rehabilitation regional transit center I-17/Peoria	PTF	0	0	135,286	135,286
PHX09-611T	2009	Regionwide	Associated capital maintenance	5307	1,312,799	5,251,196	0	6,563,995
PHX09-613T	2009	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	0	1,992,000	498,000	2,490,000
PHX09-	2009	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	0	1,751,751	105,885	1,857,636
PHX09-614T	2009	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	0	16,189,298	3,315,880	19,505,178
PHX09-812T	2009	Regionwide	Reimbursement of advance construct operating facility (West Val	5309	0	1,128,600	(1,128,600)	0
PHX09-	2009	Regionwide	Reimbursement of advance design maintenance facility	5309	0	225,720	(225,720)	0

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-	2009	Regionwide	Reimbursement of advance design operating facility	5309	0	225,720	(225,720)	0
PHX09-816T	2009	Regionwide	Reimbursement of bus: articulated - 5 expand advance purchased	5307	0	2,526,645	(2,526,645)	0
PHX09-815T	2009	Regionwide	Reimbursement of bus: standard - 5 expand advance purchased in	5307	0	1,924,409	(1,924,409)	0
PHX07-	2009	Various locations	Upgrade LNG fuel station - North Division	5307	300,000	1,200,000	0	1,500,000
PHX10-818T	2010	Central Ave/Van Buren	Pre-design rehabilitation regional transit center (Central Stat	PTF	0	0	139,345	139,345
PHX10-618T	2010	Regionwide	Advance purchase bus: standard - 5 expand	PTF	0	0	2,459,755	2,459,755
PHX10-	2010	Regionwide	Associated capital maintenance	5307	1,339,055	5,356,220	0	6,695,275
PHX11-710T	2010	Regionwide	Design rehabilitation regional transit center I-17/Peoria	PTF	0	0	418,034	418,034
PHX10-617T	2010	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	87,000	348,000	0	435,000
PHX10-	2010	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	0	1,804,302	109,062	1,913,364
PHX10-619T	2010	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	0	16,674,967	3,415,355	20,090,322
PHX11-820T	2011	I-17/Peoria MetroCenter	Construct rehabilitation regional transit center I-17/Peoria	PTF	0	0	6,602,152	6,602,152
PHX11-	2011	Loop 101/Indian School	Pre-design regional park-and-ride (Loop 101/Indian	5309	0	86,376	21,594	107,970
PHX11-823T	2011	Regionwide	Advance purchase bus: standard - 7 expand (Camelback)	PTF	0	0	3,546,977	3,546,977
PHX11-706T	2011	Regionwide	Associated capital maintenance	5307	1,365,836	5,463,344	0	6,829,180
PHX10-	2011	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	0	1,820,000	455,000	2,275,000
PHX11-822T	2011	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	91,000	364,000	0	455,000
PHX11-709T	2011	Regionwide	Purchase bus: articulated - 11 expand (Grand Avenue LTD))	5309	0	6,213,905	1,272,728	7,486,633
PHX11-	2011	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	0	1,858,430	112,334	1,970,764

**AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX11-	2011	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	0	17,175,208	3,517,814	20,693,022
PHX11-711T	2011	Regionwide	Reimbursement of bus: standard 40 foot - 5 expand	5307	0	2,041,597	(2,041,597)	0
PHX12-831T	2012	Regionwide	Advance purchase bus: standard - 17 expand (McDowell, McKellips)	PTF	0	0	8,872,504	8,872,504
PHX12-	2012	Regionwide	Advance purchase bus: standard 40 foot - 21 replace	5307	0	0	10,656,912	10,656,912
PHX12-830T	2012	Regionwide	Advance purchase bus: standard 40' - 5 Expand	5307	0	0	2,609,560	2,609,560
PHX12-825T	2012	Regionwide	Associated capital maintenance	5307	1,393,153	5,572,612	0	6,965,765
PHX11-	2012	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	0	2,280,000	570,000	2,850,000
PHX12-826T	2012	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	95,000	380,000	0	475,000
PHX12-829T	2012	Regionwide	Purchase bus: articulated - 6 expand (Peoria)	5309	0	3,491,080	715,040	4,206,120
PHX12-	2012	Regionwide	Purchase bus: standard 40 foot - 21 replace	5307	0	8,845,237	1,811,675	10,656,912
PHX12-832T	2012	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	0	1,914,184	115,704	2,029,888
PHX12-827T	2012	Regionwide	Reimbursement of bus: standard - 7 expand (Camelback) advance p	5307	0	2,943,991	(2,943,991)	0

**TOTALS FOR Phoenix**

<b>LOCAL:</b> \$11,591,610	<b>FEDERAL:</b> \$152,345,168	<b>REGIONAL:</b> \$51,353,350	<b>TOTAL:</b> \$215,290,128
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**AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-801T	2008	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdal	5309	0	1,229,874	307,468	1,537,342
SCT08-802T	2008	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility	5309	-543,400	543,400	0	0
SCT09-803T	2009	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	5309	0	2,185,466	546,367	2,731,833

**AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-804T	2009	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility	5309	-564,300	564,300	0	0
SCT10-601T	2010	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	0	2,779,161	569,226	3,348,387
SCT11-701T	2011	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	0	3,680,402	753,817	4,434,219
SCT12-805T	2012	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	0	3,790,816	776,432	4,567,248

**TOTALS FOR Scottsdale**

<b>LOCAL:</b> -\$1,107,700	<b>FEDERAL:</b> \$14,773,419	<b>REGIONAL:</b> \$2,953,310	<b>TOTAL:</b> \$16,619,029
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**AGENCY: Surprise**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR08-603T	2008	Regionwide	Associated capital maintenance	5307	1,290	5,160	0	6,450
SUR08-801T	2008	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	0	126,400	31,600	158,000
SUR09-	2009	Regionwide	Associated capital maintenance	5307	1,316	5,264	0	6,580
SUR10-606T	2010	Regionwide	Associated capital maintenance	5307	1,342	5,368	0	6,710
SUR11-701T	2011	Regionwide	Associated capital maintenance	5307	1,369	5,476	0	6,845
SUR11-	2011	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	0	145,600	36,400	182,000
SUR12-802T	2012	Regionwide	Associated capital maintenance	5307	1,396	5,584	0	6,980
SUR12-803T	2012	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	0	152,000	38,000	190,000

**TOTALS FOR Surprise**

<b>LOCAL:</b> \$6,713	<b>FEDERAL:</b> \$450,852	<b>REGIONAL:</b> \$106,000	<b>TOTAL:</b> \$563,565
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**AGENCY: Tempe**

**AGENCY: Tempe**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP08-	2008	Regionwide	Associated capital maintenance	5307	22,972	91,888	0	114,860
TMP08-801T	2008	Regionwide	Reimbursement of advance construct operating facility (East Val	5309	0	1,412,840	(1,412,840)	0
TMP08-803T	2008	Rural Rd/Guadalupe	Acquire right of way regional transit center (4-bay) Rural/Guad	PTF	0	0	597,026	597,026
TMP08-	2008	Rural Rd/Guadalupe	Design regional transit center (4-bay) Rural/Guadalupe	PTF	0	0	119,405	119,405
TMP09-602T	2009	Regionwide	Associated capital maintenance	5307	23,432	93,728	0	117,160
TMP09-804T	2009	Regionwide	Reimbursement of advance construct operating facility (East Val	5309	0	1,467,180	(1,467,180)	0
TMP09-	2009	Rural Rd/Guadalupe	Construct regional transit center (4-bay) Rural/Guadalupe	PTF	0	0	1,189,288	1,189,288
TMP10-606T	2010	Regionwide	Advance purchase bus: standard 40 foot - 20 replace, for repaym	PTF	0	0	9,566,820	9,566,820
TMP10-604T	2010	Regionwide	Associated capital maintenance	5307	23,900	95,600	0	119,500
TMP10-	2010	Regionwide	Purchase bus: commuter 45 foot - 17 replace	5307	0	9,131,540	1,870,316	11,001,856
TMP09-603T	2010	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	0	5,955,345	1,219,770	7,175,115
TMP11-701T	2011	Regionwide	Associated capital maintenance	5307	24,378	97,512	0	121,890
TMP11-	2011	Regionwide	Reimbursement of advance purchase bus: standard 40	5307	0	7,940,461	(7,940,461)	0
TMP11-702T	2011	Regionwide	Reimbursement of bus: standard 40 foot - 40 replace, advance pu	5307	0	0	19,707,640	19,707,640
TMP12-807T	2012	Regionwide	Associated capital maintenance	5307	24,866	99,464	0	124,330
TMP12-	2012	Regionwide	Reimbursement of advance purchase bus: standard 40	5307	0	16,357,341	(16,357,341)	0

**TOTALS FOR Tempe**

**LOCAL:**  
\$119,548

**FEDERAL:**  
\$42,742,899

**REGIONAL:**  
\$7,092,443

**TOTAL:**  
\$49,954,890

**AGENCY: VM Rail**

**AGENCY: VM Rail**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR08-	2008	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		5,705,000	0	9,749,000	15,454,000
VMR07-701TR	2008	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Desig		2,500,000		0	2,500,000
VMR08-804T	2008	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Preliminary		5,500,000	0	0	5,500,000
VMR08-	2008	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		32,036,000		0	32,036,000
VMR10-604T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction		108,323,233	0	0	108,323,233
VMR10-606T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management		16,694,324	0	0	16,694,324
VMR10-	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies		1,346,000	0	0	1,346,000
VMR10-609T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials		6,216,767	0	0	6,216,767
VMR10-611T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering		5,127,005	0	0	5,127,005
VMR08-	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance		23,659,000	0	0	23,659,000
VMR10-613T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management		8,434,671	0	0	8,434,671
VMR10-615T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve		1,346,000	0	0	1,346,000
VMR10-	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art		532,000	0	0	532,000
VMR10-619T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT		75,192,000	0	0	75,192,000
VMR10-621T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way Acquisition		2,000,000	0	0	2,000,000
VMR10-	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Systems		33,503,000	0	0	33,503,000
VMR10-625T	2008	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs		11,000,000	0	0	11,000,000
VMR08-802T	2008	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior		-7,986,584	7,986,584	0	0
VMR08-	2008	Regionwide	Fixed guideway corridor - Repayment of funds advanced		-48,491,000	0	48,491,000	0

**AGENCY: VM Rail**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR10-	2008	Regionwide	Fixed guideway corridor - Repayment of funds advanced		-90,000,000	90,000,000	0	0
VMR09-804T	2009	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Constructio		24,857,000	0	17,131,000	41,988,000
VMR09-805T	2009	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Desig		8,000,000		0	8,000,000
VMR09-	2009	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		13,235,000		0	13,235,000
VMR09-806T	2009	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineerin		0	2,632,000	168,000	2,800,000
VMR09-807T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Construction		11,414,000	0	0	11,414,000
VMR09-	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Construction		5,000,000	0	0	5,000,000
VMR09-809T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies		12,384,000	0	0	12,384,000
VMR09-810T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials		2,500,000	0	0	2,500,000
VMR09-	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering		1,000,000	0	0	1,000,000
VMR09-812T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost		26,250,000	0	0	26,250,000
VMR09-813T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management		6,500,000	0	0	6,500,000
VMR09-	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve		12,384,000	0	0	12,384,000
VMR09-815T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art		47,000	0	0	47,000
VMR09-816T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT		121,000	0	0	121,000
VMR09-	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Systems		17,917,000	0	0	17,917,000
VMR09-818T	2009	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs		7,540,000	0	0	7,540,000
VMR09-602T	2009	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior		-90,000,000	90,000,000	0	0
VMR09-	2009	Regionwide	Fixed guideway corridor - Repayment of funds advanced		-4,631,416	4,631,416	0	0

**AGENCY: VM Rail**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR09-	2009	Regionwide	Fixed guideway corridor - Repayment of funds advanced		-51,276,000	0	51,276,000	0
VMR09-821T	2009	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering		0	2,726,000	174,000	2,900,000
VMR10-626T	2010	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Constructio		47,006,000		19,872,000	66,878,000
VMR10-	2010	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		4,825,000	0	0	4,825,000
VMR10-703T	2010	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineerin		0	6,000,000	6,000,000	12,000,000
VMR10-822T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost		23,319,000	0	0	23,319,000
VMR10-	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Systems		125,000	0	0	125,000
VMR10-631T	2010	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior		-90,000,000	90,000,000	0	0
VMR10-824T	2010	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior		-47,086,000	0	47,086,000	0
VMR10-	2010	Tempe	Fixed guideway corridor - Tempe South - Preliminary		0	6,050,000	6,050,000	12,100,000
VMR11-825T	2011	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FE		5,253,789	2,360,000	0	7,613,789
VMR11-826T	2011	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FE		9,762,964	4,410,000	0	14,172,964
VMR11-	2011	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		40,644,000	0	10,786,000	51,450,000
VMR11-827T	2011	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway		0	0	6,000,000	6,000,000
VMR11-706T	2011	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design		0	7,120,000	1,780,000	8,900,000
VMR11-	2011	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way		0	0	9,900,000	9,900,000
VMR11-829T	2011	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost		20,095,000	0	0	20,095,000
VMR11-707T	2011	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advance		-90,000,000	90,000,000	0	0
VMR11-	2011	Regionwide	Fixed guideway corridor - Repayment of funds advanced		-34,752,000	0	34,752,000	0

**AGENCY: VM Rail**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR11-	2011	Tempe	Fixed guideway corridor - Tempe South - Construct		0	0	4,400,000	4,400,000
VMR11-832T	2011	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway		0	0	7,300,000	7,300,000
VMR11-708T	2011	Tempe	Fixed guideway corridor - Tempe South - Final Design		0	4,720,000	1,180,000	5,900,000
VMR11-	2011	Tempe	Fixed guideway corridor - Tempe South - Preliminary		0	0	3,200,000	3,200,000
VMR12-834T	2012	Glendale	Fixed guideway corridor - Glendale - Final Design		631,861	2,527,444	0	3,159,305
VMR12-835T	2012	Glendale	Fixed guideway corridor - Glendale - Final Design		1,219,861	4,879,444	0	6,099,305
VMR12-	2012	Glendale	Fixed guideway corridor - Glendale - Right of Way		4,260,000	2,040,000	0	6,300,000
VMR12-837T	2012	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition		7,850,000	4,750,000	0	12,600,000
VMR12-838T	2012	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/F		0	0	39,000,000	39,000,000
VMR12-	2012	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension -		15,000,000		5,292,000	20,292,000
VMR12-841T	2012	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway		0	0	9,500,000	9,500,000
VMR12-840T	2012	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design		0	4,880,000	1,220,000	6,100,000
VMR12-	2012	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way		0	0	10,400,000	10,400,000
VMR12-843T	2012	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost		2,856,000	0	0	2,856,000
VMR12-844T	2012	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advance		-6,332,000	6,332,000	0	0
VMR12-	2012	Tempe	Fixed guideway corridor - Tempe South - Construct		0	0	7,000,000	7,000,000
VMR12-846T	2012	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway		0	0	7,700,000	7,700,000
VMR12-847T	2012	Tempe	Fixed guideway corridor - Tempe South - Final Design		0	4,960,000	1,240,000	6,200,000

**AGENCY: VM Rail**

**TOTALS FOR VM Rail**

<b>LOCAL:</b> \$110,557,475	<b>FEDERAL:</b> \$439,004,888	<b>REGIONAL:</b> \$366,647,000	<b>TOTAL:</b> \$916,229,363
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**AGENCY: Valley Metro**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT08-639T	2008	Regionwide	Advance purchase bus: standard - 8 expand (Gilbert, Power) for	5307	0	0	(3,709,704)	-3,709,704
VMT08-	2008	Regionwide	Associated capital maintenance	5307	0	769,600	192,400	962,000
VMT08-716T	2008	Regionwide	Install bus stop passenger improvements - 110 sites	PTF	0	0	1,168,276	1,168,276
VMT08-717T	2008	Regionwide	Install bus stop pull-outs - 10 sites	PTF	0	0	1,103,275	1,103,275
VMT08-	2008	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	0	821,600	205,400	1,027,000
VMT08-801T	2008	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	0	189,600	47,400	237,000
VMT08-802T	2008	Regionwide	Purchase vanpools: 25 expand	PTF	0	0	795,675	795,675
VMT08-	2008	Regionwide	Purchase vanpools: 45 replace	STP-Flex	0	1,432,215	0	1,432,215
VMT08-636T	2008	Regionwide	Reimbursement of bus: standard - 19 expand advance purchased in	5307	0	10,836,555	(10,836,555)	0
VMT09-803T	2009	Main St corridor	Bus Rapid Transit right of way improvements - phase II (Main St	PTF	0	0	7,707,607	7,707,607
VMT09-	2009	Regionwide	Associated capital maintenance	5307	0	784,993	196,248	981,241
VMT09-646T	2009	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	0	0	817,866	817,866
VMT09-718T	2009	Regionwide	Install bus stop pull-outs - 5 sites	PTF	0	0	772,361	772,361
VMT09-	2009	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	0	863,200	215,800	1,079,000
VMT09-804T	2009	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	0	199,200	49,800	249,000
VMT09-649T	2009	Regionwide	Purchase bus: articulated - 14 expand (Arizona Ave BRT, Apache	5309	0	7,454,555	1,526,837	8,981,392

**AGENCY: Valley Metro**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT09-	2009	Regionwide	Purchase bus: standard - 3 expand (Apache Junction)	5307	0	1,189,271	243,586	1,432,857
VMT08-637T	2009	Regionwide	Purchase bus: standard 40 foot - 13 replace	5307	0	5,010,973	1,026,344	6,037,317
VMT09-806T	2009	Regionwide	Purchase vanpools: 25 expand	PTF	0	0	819,550	819,550
VMT09-	2009	Regionwide	Purchase vanpools: 45 replace	STP-Flex	0	1,475,190	0	1,475,190
VMT09-650T	2009	Regionwide	Reimbursement of bus: standard - 8 expand (Gilbert, Power) adv	5307	0	3,079,054	(3,079,054)	0
VMT10-807T	2010	Arizona Ave corridor	Bus Rapid Transit right of way improvements (phase I) Arizona A	PTF	0	0	11,088,698	11,088,698
VMT10-	2010	Regionwide	Advance purchase bus: standard - 17 expand (Arizona)	PTF	0	0	8,363,167	8,363,167
VMT10-655T	2010	Regionwide	Associated capital maintenance	5307	0	800,692	200,173	1,000,865
VMT10-657T	2010	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	0	0	842,402	842,402
VMT10-	2010	Regionwide	Install bus stop pull-outs - 5 sites	PTF	0	0	795,532	795,532
VMT10-659T	2010	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	0	835,200	208,800	1,044,000
VMT10-809T	2010	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	0	208,800	52,200	261,000
VMT10-	2010	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	5307	0	417,600	104,400	522,000
VMT10-663T	2010	Regionwide	Purchase bus: standard - 11 expand (Baseline)	5309	0	2,303,217	471,743	2,774,960
VMT10-810T	2010	Regionwide	Purchase bus: standard - 4 expand (Superstition)	5309	0	1,633,277	334,527	1,967,804
VMT10-	2010	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	0	3,573,207	731,862	4,305,069
VMT10-808T	2010	Regionwide	Purchase vanpools: 25 expand	PTF	0	0	844,125	844,125
VMT10-665T	2010	Regionwide	Purchase vanpools: 45 replace	STP-Flex	0	1,519,425	0	1,519,425
VMT11-	2011	Arizona Avenue Corridor	Bus Rapid Transit right of way improvements (phase II)	PTF	0	0	11,421,359	11,421,359

**AGENCY: Valley Metro**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT11-	2011	Regionwide	Advance purchase bus: standard - 19 expand (Elliot,	PTF	0	0	9,627,509	9,627,509
VMT11-709T	2011	Regionwide	Associated capital maintenance	5307	0	816,704	204,176	1,020,880
VMT11-720T	2011	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	0	0	867,674	867,674
VMT11-	2011	Regionwide	Install bus stop pull-outs - 5 sites	PTF	0	0	819,398	819,398
VMT11-704T	2011	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	0	873,600	218,400	1,092,000
VMT11-705T	2011	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	0	218,400	54,600	273,000
VMT11-	2011	Regionwide	Purchase bus: < 30 foot - 4 expand (rural)	5307	0	291,200	72,800	364,000
VMT11-710T	2011	Regionwide	Purchase bus: articulated - 5 expand (Pima)	5309	0	2,824,502	578,513	3,403,015
VMT11-712T	2011	Regionwide	Purchase vanpools: 25 expand	PTF	0	0	869,450	869,450
VMT11-	2011	Regionwide	Purchase vanpools: 45 replace	STP-Flex	0	1,565,010	0	1,565,010
VMT11-812T	2011	Regionwide	Reimbursement of bus: standard - 17 expand (Arizona Ave, Univer	5307	0	6,941,429	(6,941,429)	0
VMT12-822T	2012	Regionwide	Advance purchase bus: standard - 9 expand (Alma School)	PTF	0	0	4,697,208	4,697,208
VMT12-	2012	Regionwide	Associated capital maintenance	5307	0	833,040	208,260	1,041,300
VMT12-814T	2012	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	0	0	893,704	893,704
VMT12-815T	2012	Regionwide	Install bus stop pull-outs - 5 sites	PTF	0	0	843,979	843,979
VMT12-	2012	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	0	988,000	247,000	1,235,000
VMT12-817T	2012	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	0	228,000	57,000	285,000
VMT12-821T	2012	Regionwide	Purchase bus: articulated - 14 expand (Scottsdale/Rural BRT)	5309	0	8,145,852	1,668,428	9,814,280
VMT12-	2012	Regionwide	Purchase vanpools: 25 expand	PTF	0	0	895,550	895,550

**AGENCY: Valley Metro**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT12-	2012	Regionwide	Purchase vanpools: 45 replace	STP-Flex	0	1,611,990	0	1,611,990
VMT12-818T	2012	Regionwide	Reimbursement of bus: standard - 19 expand (Elliot, Broadway) a	5307	0	7,990,832	(7,990,832)	0

**TOTALS FOR Valley Metro**

<b>LOCAL:</b> \$0	<b>FEDERAL:</b> \$78,725,983	<b>REGIONAL:</b> \$42,613,488	<b>TOTAL:</b> \$121,339,471
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