

# Federal Fund Project Update

## FY2007 & FY2008

Management Committee, October 3, 2007

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## Topics

- Analysis of Deferred Projects from FY07 to a later period
- MAG Fed – TIP Website



- Status Report

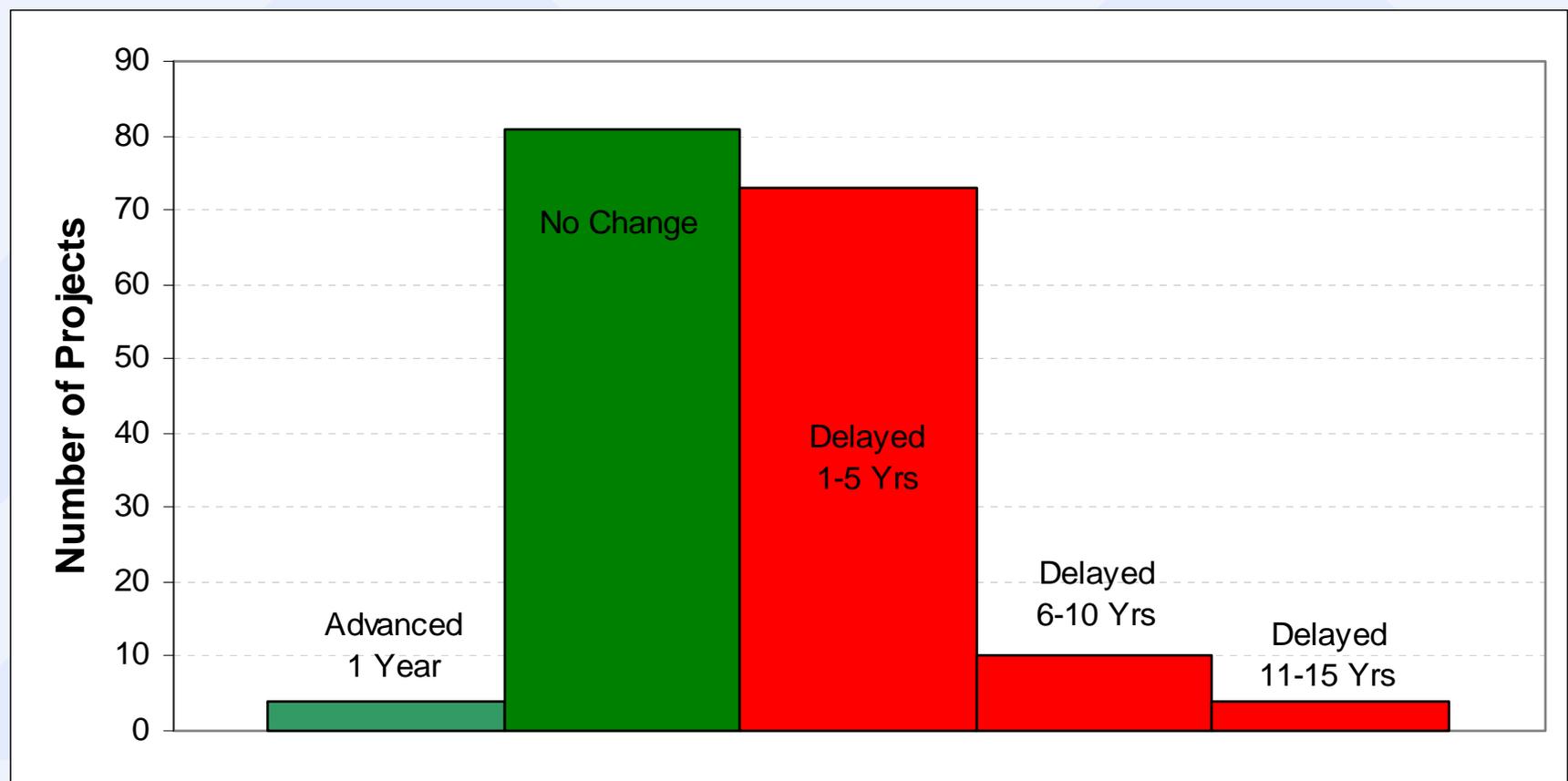


## FY07 Deferred Projects

- Over **\$50 million** of Projects were deferred from FY07 to a later date
  - FY06 - \$13.4 million
  - FY05 – approx. \$16 million
  - FY04 - \$18.4 million
  - FY03 – approx \$11 million



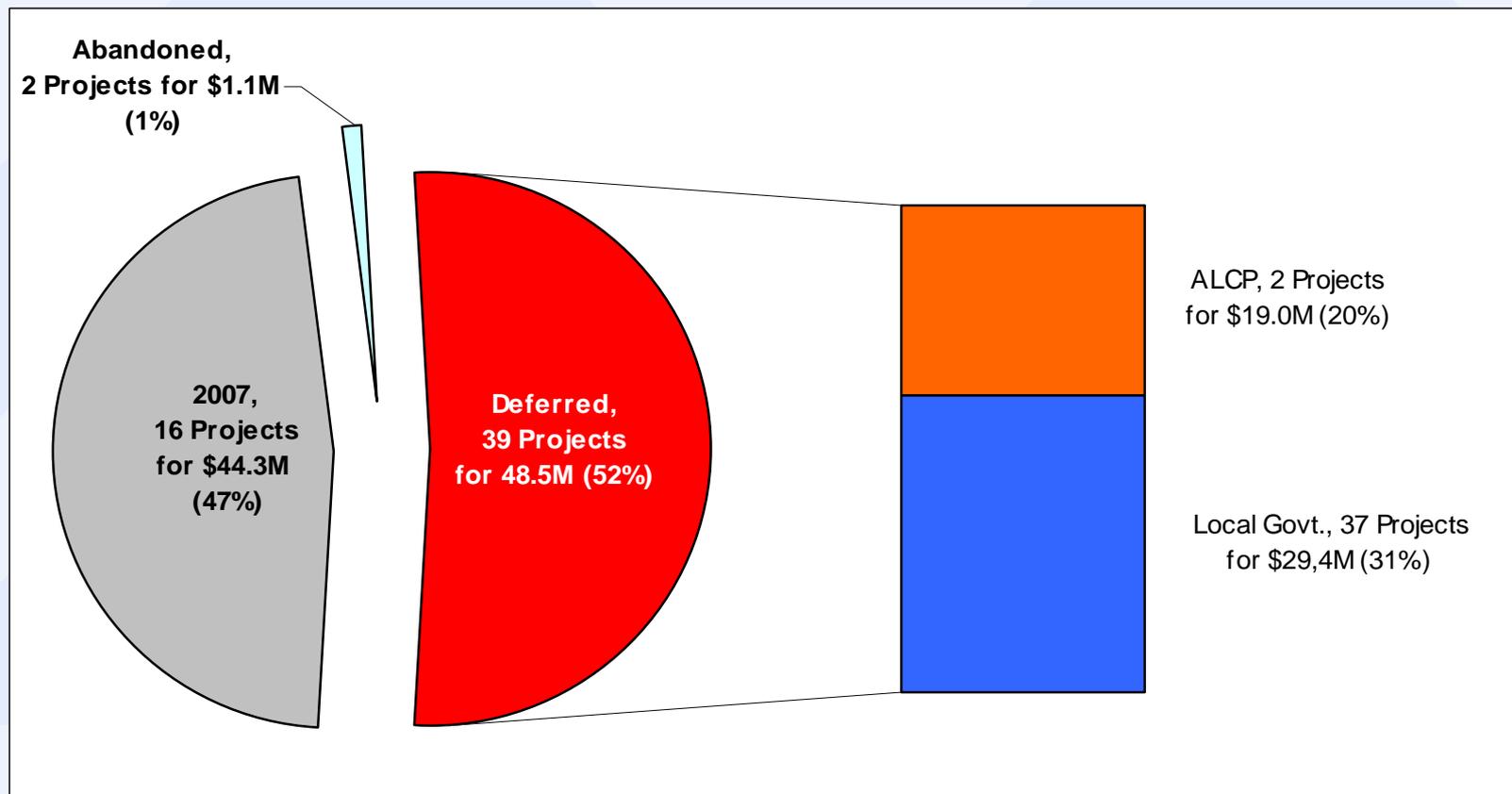
# Locally Funded Projects, Project Status in FY08-12 TIP





# Member Agency Federally Funded Projects

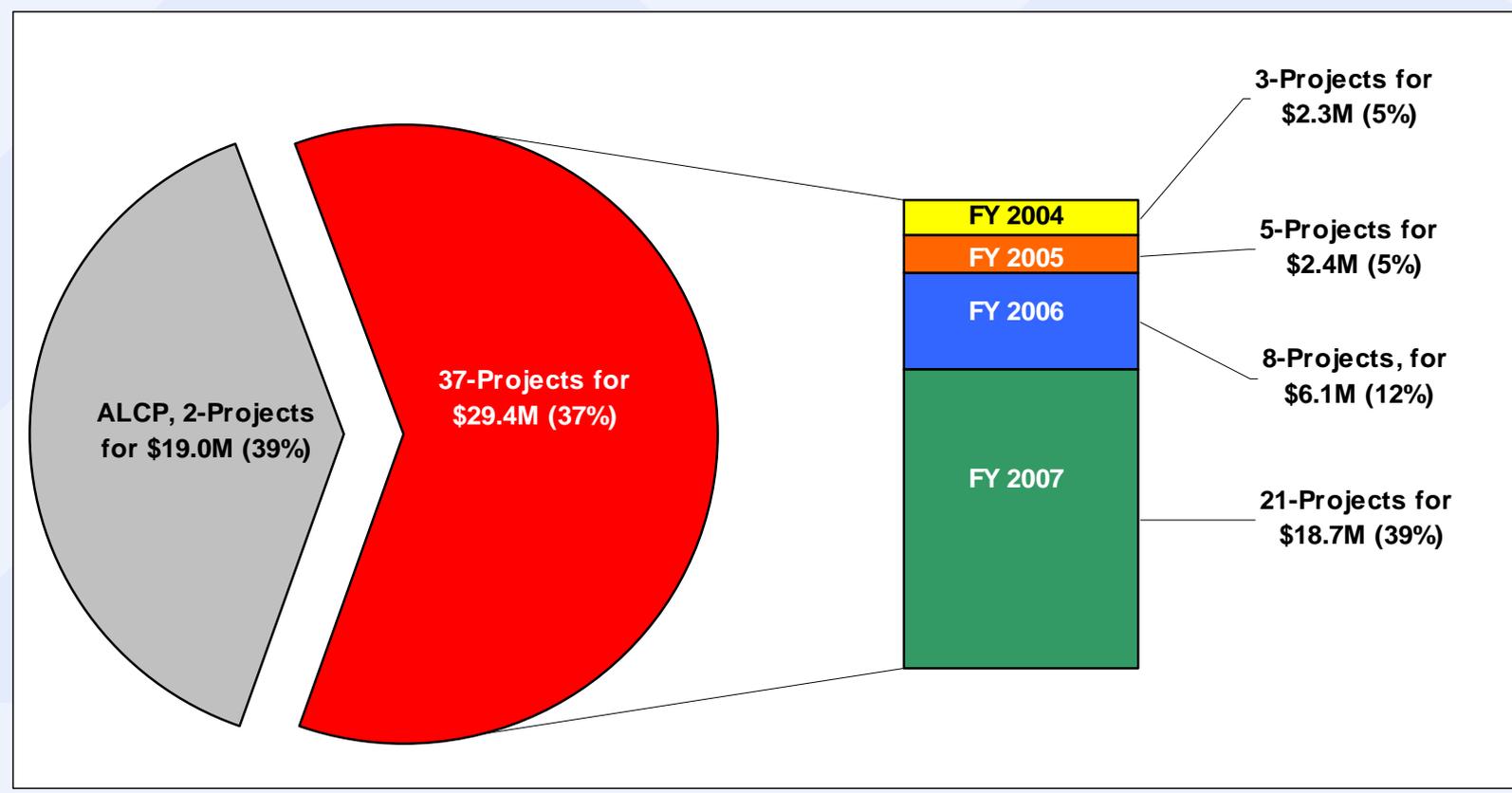
- 2007 - 57 Projects for \$93.9M Federal Funds





# FY07 Member Agency Federally Funded Projects

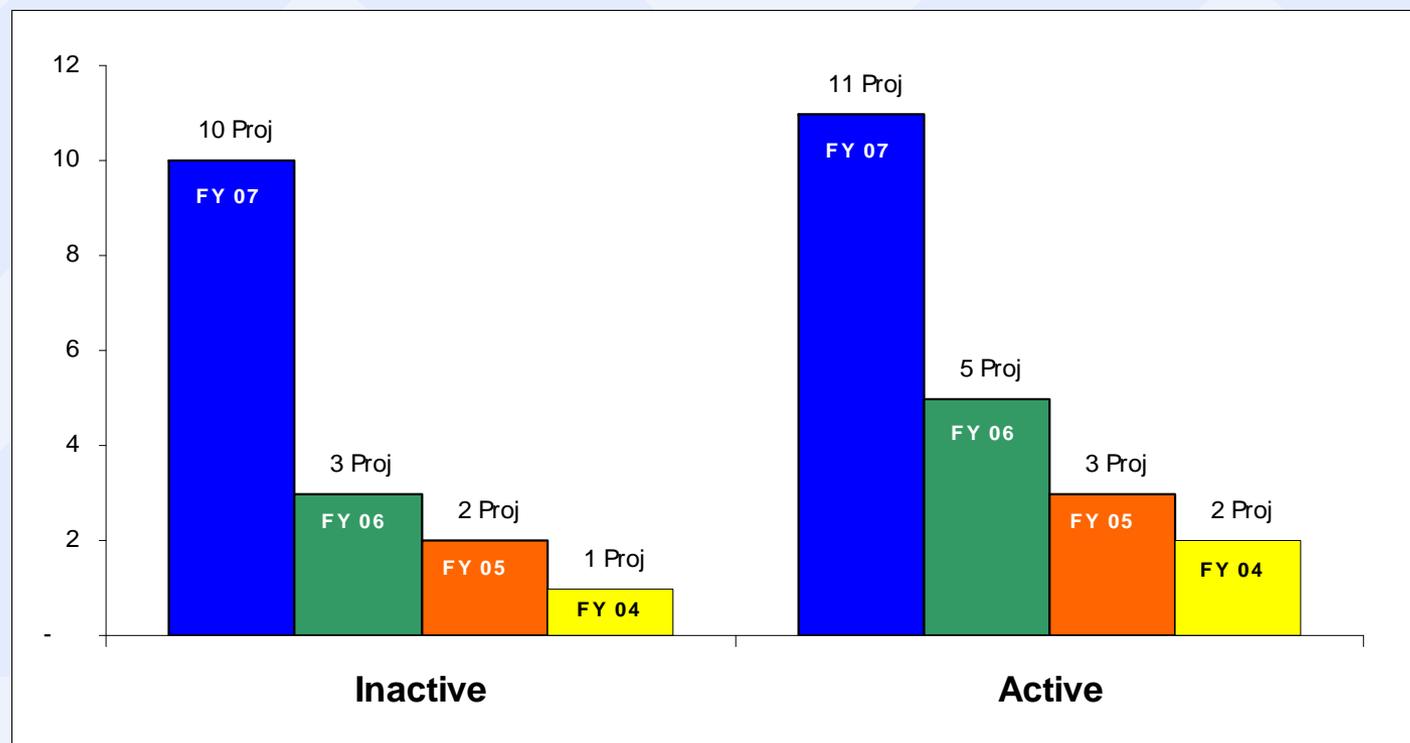
## •Deferred Projects by Original Year Programmed





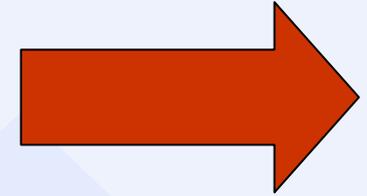
# FY 07 Member Agency Federally Funded Deferred Projects

- Inactive (16) and Active (21) projects by Original Year Programmed





# Looking Forward



- **Improve our information exchange with member agencies on Project Status**
- **Continue to work with ADOT Local Government Section**
- **Revisit Programming and Closeout Process for Federal Funded Projects**



# MAG Fed – TIP Website

- <http://fedtip.mag.maricopa.gov/index.asp>
- Up and running in June 2007
- Provides member agencies, MAG, and ADOT status information about Federally Funded Projects
- Information material: Anticipated Milestone calendar, contacts, and weblinks

[Let's see it!](#)



# MAG Fed – TIP Website

- <http://fedtip.mag.maricopa.gov/index.asp>
- Link can be found at MAG webpage
  - Transportation
    - Transportation Improvement Program Page



# Status Report

- Data also available at MAG Fed TIP Website
- Shows inactive and active status
- When milestones were met
- Planning to distribute to TRC, Management and Technical Advisory Committees
- Every 6 months

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