

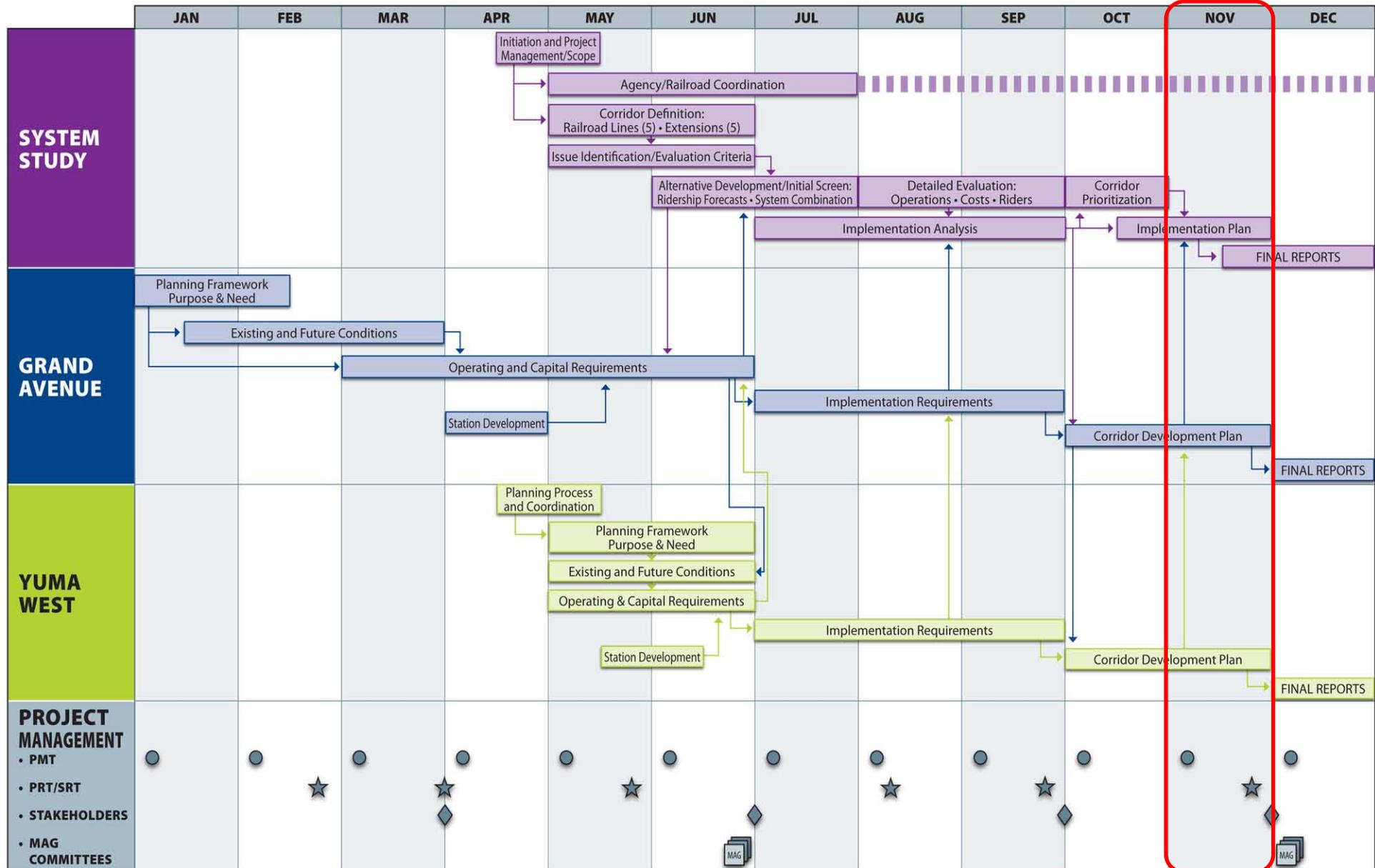
Commuter Rail Planning Update

Management Committee

November 18, 2009



COMMUTER RAIL PROJECT INTEGRATION - DRAFT



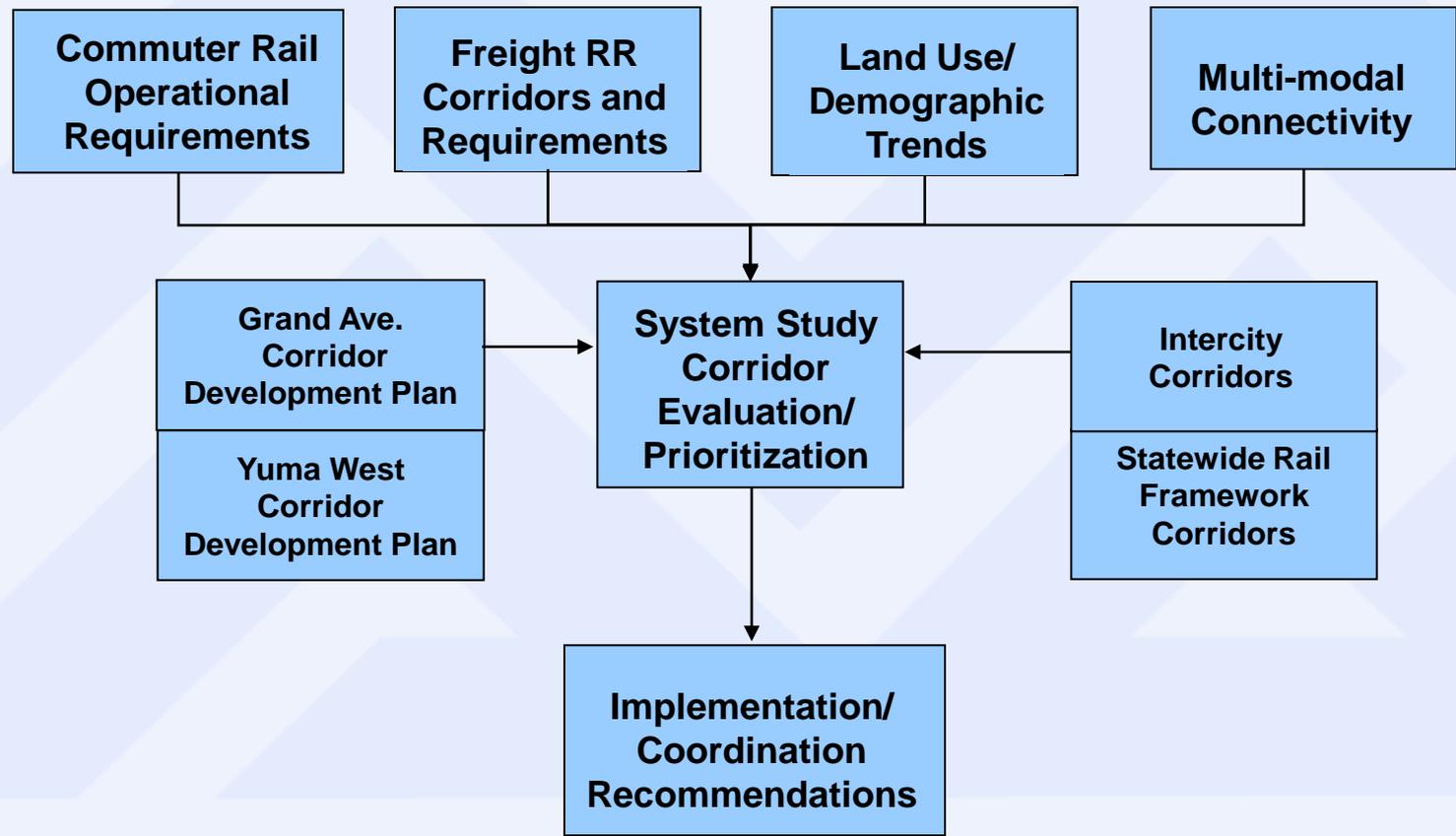


Commuter Rail System Study

- Project added to MAG work program in January 2009
- Evaluate existing freight corridors and possible extensions
- Prioritize implementation of commuter rail service through evaluation of:
 - Ridership Potential
 - Operating Strategies
 - Capital and Operating Costs

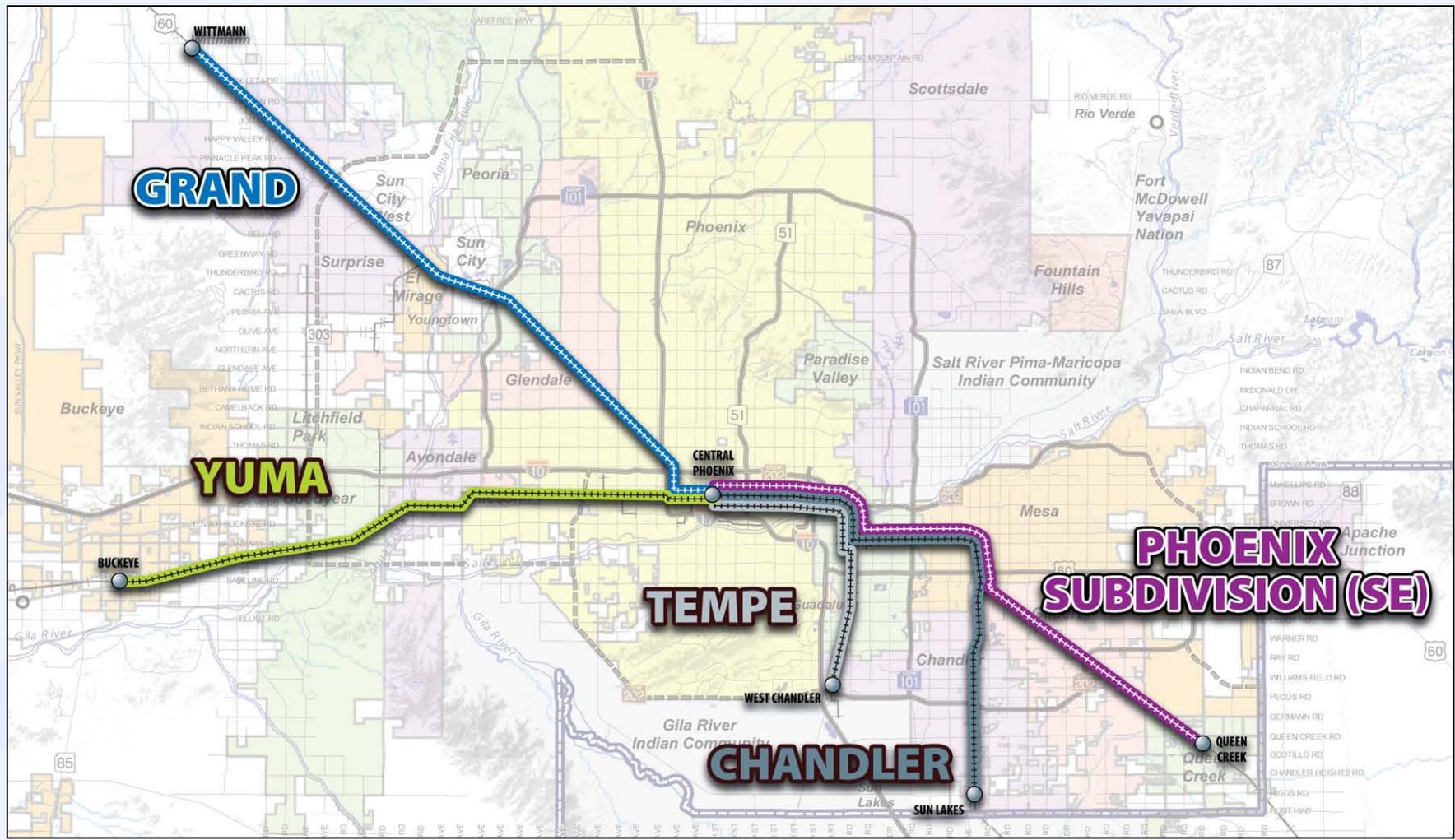


System Study—Rail Coordination Process



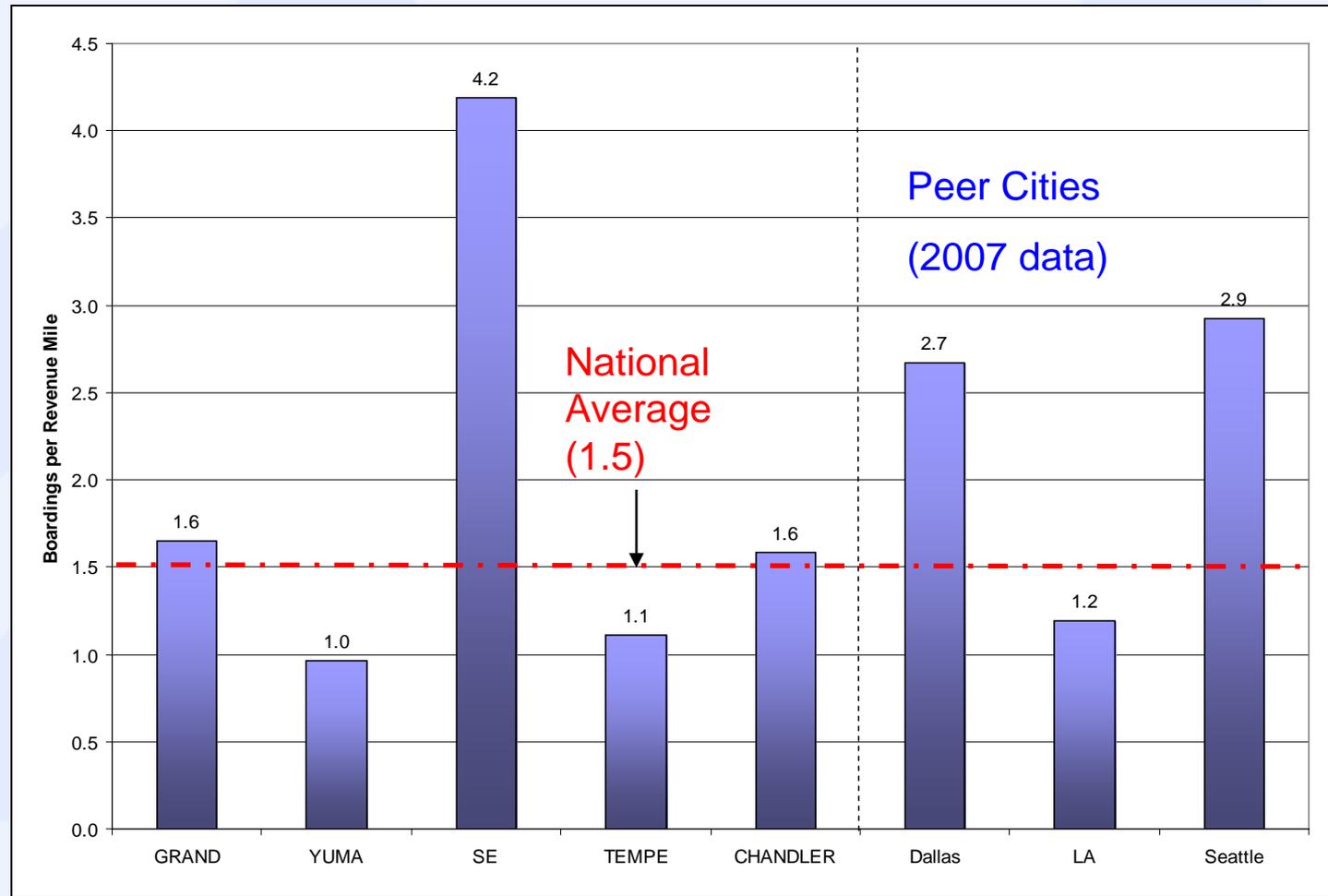


System Study Corridors





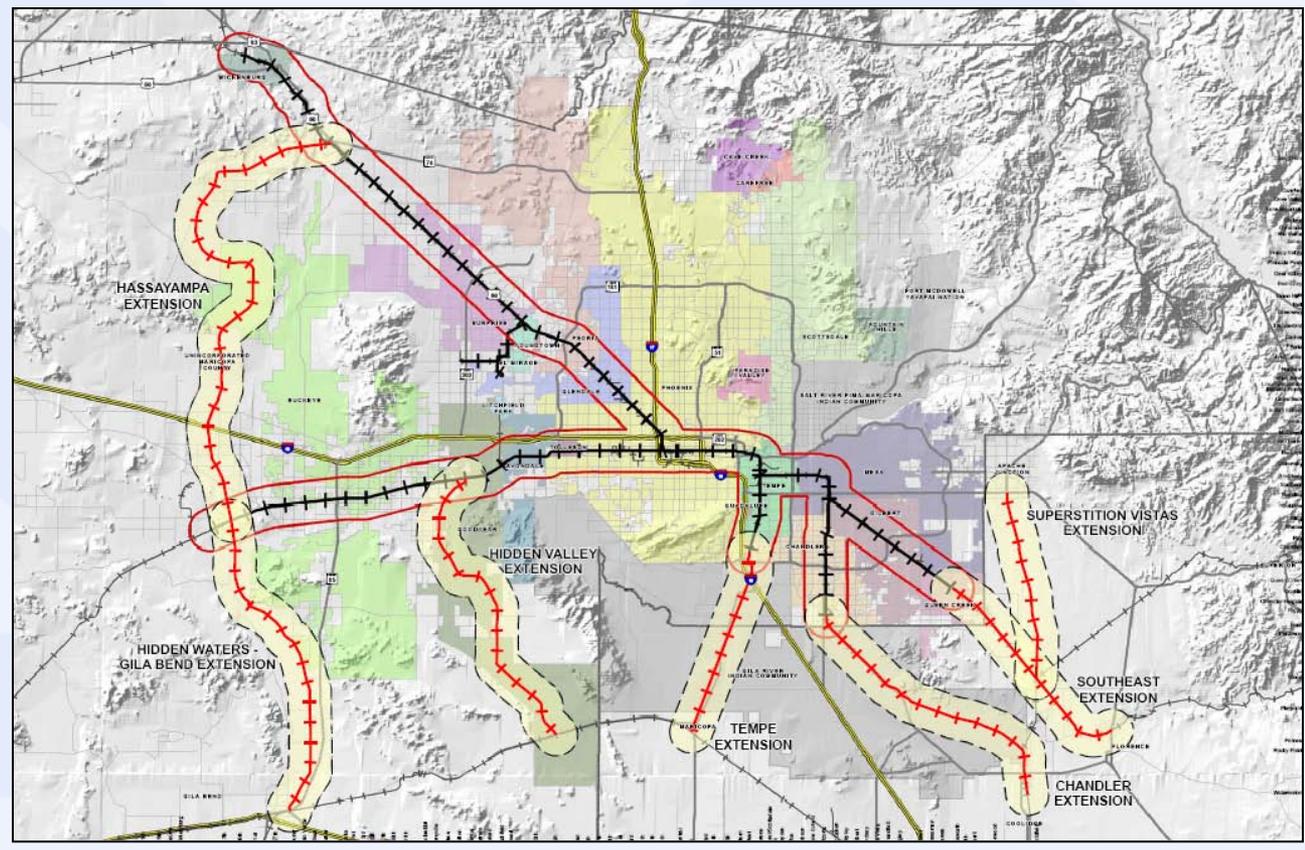
Preliminary Ridership Forecasts





Next Steps in Ridership Forecasting

- Base Model Scenario Refinements
- Interlined Model Scenarios and Sensitivity Test Model Runs
- Potential Future Extensions
- Systems Analysis and Corridor Prioritization





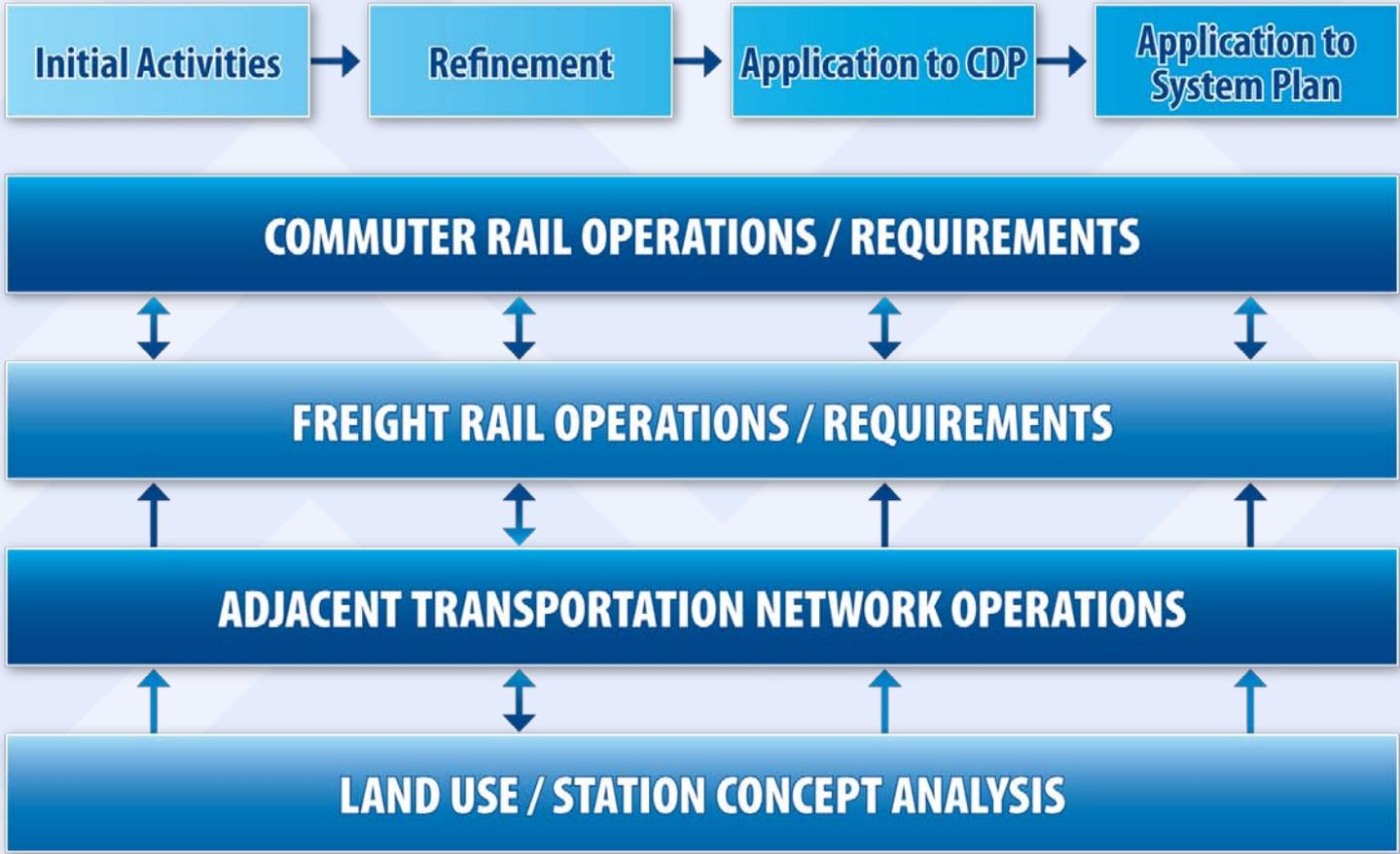
Purpose of Corridor Development Plans

- Determine feasibility of implementing commuter rail service:
 - Wickenburg/Wittmann to downtown Phoenix (Grand Avenue)
 - Arlington/Buckeye to Phoenix-Sky Harbor-Tempe (Yuma West)
- Corridor Development Plan elements necessary to successfully implement commuter rail service



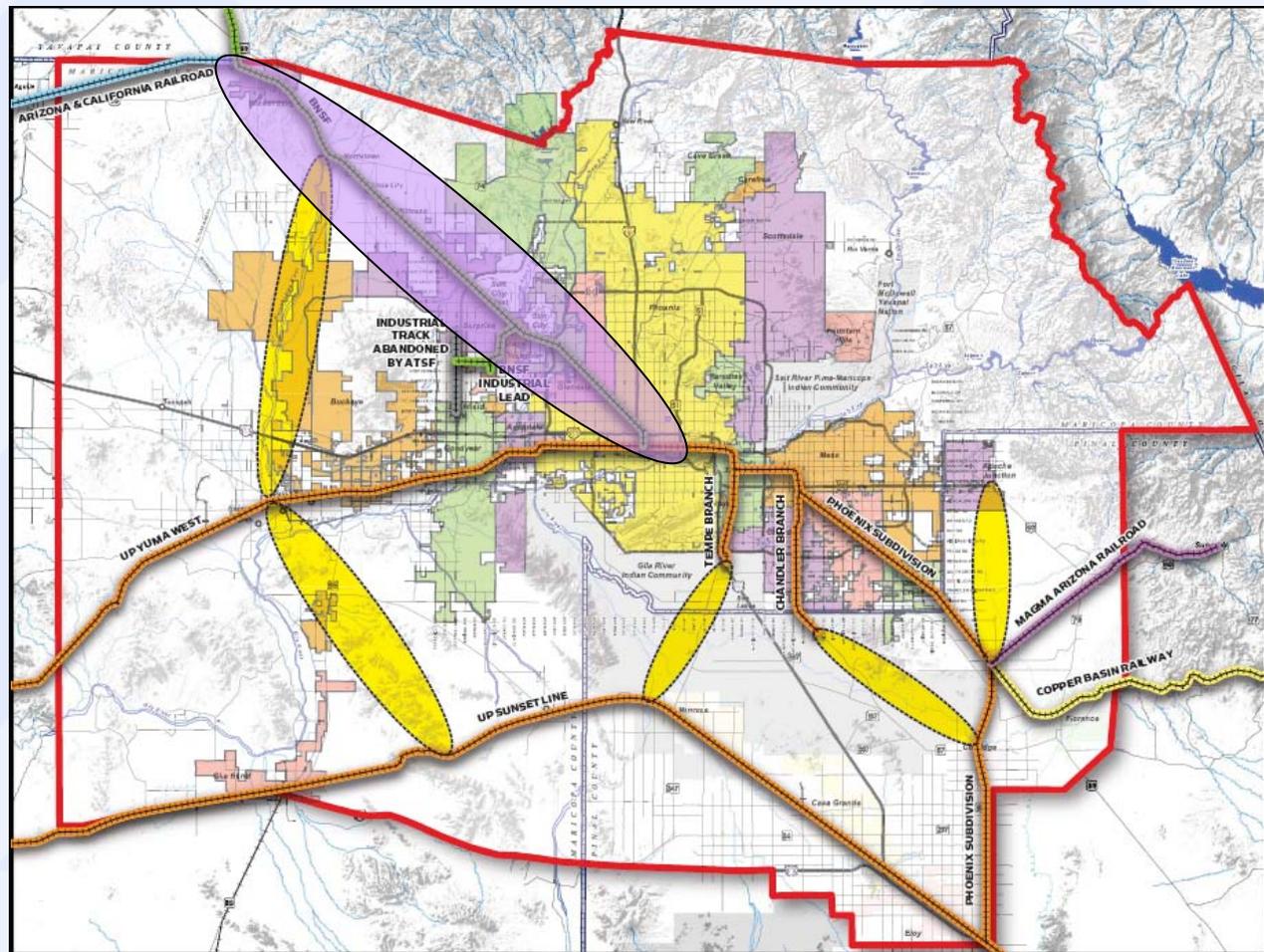


Corridor Development Plans– Key Elements



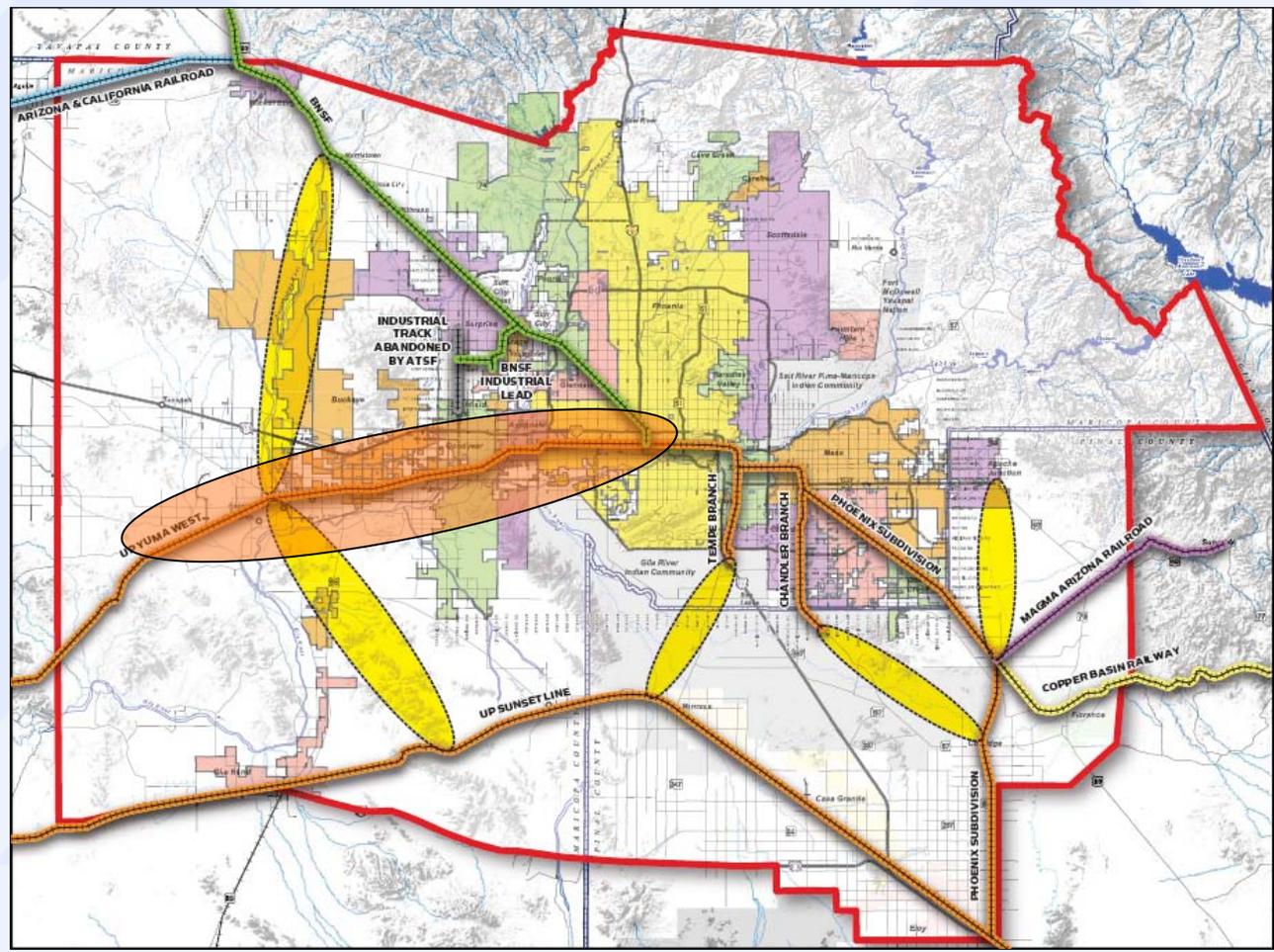


Grand Avenue Corridor Development Plan





Yuma West Corridor Development Plan





Upcoming Schedule

- Substantial completion of all three studies by the end of the year
- Ongoing coordination with ADOT on Rail Studies
- Final Stakeholders meeting in January/February timeframe
- MAG Committee review to begin in February/March timeframe

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