

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

Revised

DATE:

July 21, 2009

SUBJECT:

Project Changes – Amendments and Administrative Modifications to the FY 2008-2012 MAG Transportation Improvement Program and Material Cost Changes to the ADOT Program

SUMMARY:

Revision: Queen Creek has requested that the local funds for a 2009 STP-MAG funded project, QNC09-803, are modified from \$6 million to \$120,895. The original \$6 million for the local costs related to the entire project, including all phases: design, right of way, environmental clearance, and construction. This TIP project listing is just for environmental clearance that is funded with STP-MAG and requires a 5.7% local match. This project will be heard for the first time at Regional Council and listed last on the attached table.

The Fiscal Year (FY) 2008-2012 Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2007 Update were approved by the MAG Regional Council on July 25, 2007. Since that time, there have been requests from member agencies to modify projects in the program.

The proposed amendments and administrative modifications to the FY 2008-2012 TIP that were recommended for approval by the Transportation Review Committee (TRC) are listed in the attached Tables. To move forward with project implementation for fiscal year (FY) 2010, ADOT has requested a number of financial, project description, and schedule changes. Ft. McDowell, Fountain Hills, and Scottsdale have submitted requests for programming American Recovery and Reinvestment Act (ARRA) funds in their community. Valley Metro has requested administrative modifications related to four repayment projects, which do not negatively affect the financial program. The City of Phoenix is also requesting a funding type change for an enhancement project.

There is one ADOT project in the enclosed Table (as annotated) that requires Regional Council approval of a Material Cost Change to the ADOT Program. According to A.R.S. 28-6353, it is required that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost change is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.'

Project changes are requested for projects related to the federal fiscal year (FFY) 2009 MAG Closeout process. Projects have been recommended to be deferred to a later year, to remove federal funds, added to the TIP, and to increase federal funding. These are noted in a separate table.

There has also been a request from the Fort McDowell Yavapai Nation to program the American Recovery and Reinvestment Act (ARRA) funds with the Maricopa County led ARRA project: FTM09-801 will be deleted, and the funding for MMA09-801 will increase. The request for project changes for the City of Phoenix STP-TEA funded project have been submitted since the Management Committee met. These three project change requests were heard at TPC for the first time. All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2007 Update, FY 2009 and FY 2010 MAG Unified Planning Work Program and Annual Budget, and material cost changes to the ADOT Program as shown in the attached tables.

PRIOR COMMITTEE ACTIONS:

Transportation Policy Committee: On July 15, 2009, the Transportation Policy Committee (TPC) recommended approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2007 Update, and material cost changes to the ADOT Program.

MEMBERS ATTENDING

- | | |
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| <ul style="list-style-type: none"> Mayor Marie Lopez Rogers, Avondale, Chair * Mayor Scott Smith, Mesa, Vice Chair Councilmember Ron Aames, Peoria Kent Andrews, Salt River Pima-Maricopa Indian Community + Councilmember Gail Barney, Queen Creek # Stephen Beard, HDR Engineering Inc. Dave Berry, Swift Transportation * Jed Billings, FNF Construction Mayor James Cavanaugh, Goodyear * Mayor Boyd Dunn, Chandler * Mayor Hugh Hallman, Tempe * Eneas Kane, DMB Associates | <ul style="list-style-type: none"> # Mark Killian, The Killian Company/Sunny Mesa, Inc. * Mayor Jim Lane, Scottsdale Mayor John Lewis, Gilbert * Mayor Jackie Meck, Buckeye Councilwoman Peggy Neely, Phoenix * David Scholl Mayor Elaine Scruggs, Glendale Mayor Lyn Truitt, Surprise * Supervisor Max W. Wilson, Maricopa County Felipe Zubia, State Transportation Board * Vacant, Citizens Transportation Oversight Committee |
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* Not present

Participated by telephone conference call

+ Participated by videoconference call

Management Committee: On July 8, 2009, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, as appropriate, to the Regional Transportation Plan 2007 Update, and material cost changes to the ADOT Program.

MEMBERS ATTENDING

- Mark Pentz, Chandler, Chair
- Carl Swenson, Peoria, Vice Chair
- # Matt Busby for George Hoffman, Apache Junction
- Rogene Hill for Charlie McClendon, Avondale
- Stephen Cleveland, Buckeye
- Gary Neiss, Carefree
- * Usama Abujbarah, Cave Creek
- Spencer Isom for B.J. Cornwall, El Mirage
- Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
- Julie Ghetti for Rick Davis, Fountain Hills
- Rick Buss, Gila Bend
- * David White, Gila River Indian Community
- George Pettit, Gilbert
- Horatio Skeete for Ed Beasley, Glendale
- Romina Korkes for John Fischbach, Goodyear
- RoseMary Arellano, Guadalupe
- Darryl Crossman, Litchfield Park

- Scott Butler for Christopher Brady, Mesa
- Jim Bacon, Paradise Valley
- Frank Fairbanks, Phoenix
- John Kross, Queen Creek
- * Bryan Meyers, Salt River Pima-Maricopa Indian Community
- Bridget Schwartz-Manock for John Little, Scottsdale
- Randy Oliver, Surprise
- Charlie Meyer, Tempe
- Chris Hagen for Reyes Medrano, Tolleson
- Gary Edwards, Wickenburg
- Mark Hannah for Lloyce Robinson, Youngtown
- Kwi Sung Kang for John Halikowski, ADOT
- Kenny Harris for David Smith, Maricopa County
- Carol Ketcherside for David Boggs, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
 # Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On June 25, 2009, the MAG Transportation Review Committee recommended approval of the amendments and administrative modifications to the FY 2008-2012 Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2007 Update.

MEMBERS ATTENDING

- Peoria: David Moody
- ADOT: Steve Hull for Floyd Roehrich
- Avondale: David Fitzhugh
- Buckeye: Scott Lowe
- Chandler: RJ Zeder for Patrice Kraus
- * El Mirage: Lance Calvert
- Fountain Hills: Randy Harrel
- Gila Bend: Rick Buss
- * Gila River: Doug Torres
- * Gilbert: Tami Ryall
- Glendale: Terry Johnson
- Goodyear: Cato Esquivel
- * Guadalupe: Gino Turrubiarres
- * Litchfield Park: Mike Cartsonis

- Maricopa County: John Hauskins
- * Mesa: Scott Butler
- Paradise Valley: Bill Mead
- Phoenix: Ed Zuercher
- * Queen Creek: Mark Young
- RPTA: Bob Antilla for Bryan Jungwirth
- Scottsdale: Dave Meinhart for Mary O'Connor
- Surprise: Randy Overmyer
- Tempe: Chris Salomone
- Valley Metro Rail: John Farry
- Wickenburg: Rick Austin
- Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- * Regional Bicycle Task Force: Jim Hash
- * Street Committee: Darryl Crossman
- * ITS Committee: Mike Mah

- Pedestrian Working Group: Brandon Forrey
- * Transportation Safety Committee: Kerry Wilcoxon

* Members neither present nor represented by proxy. + Attended by Videoconference
 # Attended by Audioconference

CONTACT PERSON:

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

Request for Project Change
Amendments and Administrative Modifications to the FY08-12 TIP and Material Cost Change (ADOT Project)
MAG Regional Council - July 2009

Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-803	ADOT	Various Locations	Pump station improvements	2009	n/a	NHS	\$ 42,750	\$ 707,250			\$ 750,000	Clerical Error Correction: TIP # is DOT09-803 not DOT09-801
Highway	DOT08-841	ADOT	Freeways in MAG Region	Posting travel times on Dynamic Message Signs	2009	n/a	RARF/STP-MAG		\$ 250,000		\$ 300,000	\$ 550,000	Admin Modify: Defer project from 2008 to 2009 and add STP funds to the project.
Highway	DOT10-840	ADOT	10: Avondale Blvd	T1 improvement construction project	2010	0.1	IM	\$ 114,000	\$ 1,886,000			\$ 2,000,000	Amend: Add new T1 improvement project in FY 2010.
Highway	DOT10-841	ADOT	10: MP 133.60 - MP 133.90	Erosion and drainage repair	2010	0.3	NHS	\$ 14,250	\$ 235,750			\$ 250,000	Amend: Add new drainage repair project in FY 2010.
Highway	DOT10-842	ADOT	10: 32nd St - SR202L, Santan, Phase 1	R/W Acquisition	2010	11	RARF				\$ 50,000,000	\$ 50,000,000	Amend: Add new R/W project in FY 2010.
Highway	DOT09-905	ADOT	101L Agua Fria Fwy: I-10 - Van Buren	Utility and R/W	2010	0.9	RARF				\$ 1,000,000	\$ 1,000,000	Amend: Defer project from 09 to 10. Change project name to "I-10 to VanBuren St".
Highway	DOT07-323	ADOT	101L Agua Fria Fwy: I-10 - Van Buren	Construct roadway	2010	0.9	STP & Local	\$ 1,245,500	\$ 2,357,500			\$ 3,603,000	*Material Cost Change & Amend: Change project name to "I-10 to Van Buren St". Increase local costs by \$1.103 million.
Highway	DOT10-843	ADOT	101L Price Fwy: Baseline Rd to Chandler Blvd	FMS Construction	2010	5	RARF				\$ 783,000	\$ 783,000	Amend: Add new FMS project
Highway	DOT10-6C35	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	Construct roadway	2010	11	STP & RARF		\$ 5,000,000		\$ 17,400,000	\$ 22,400,000	Admin Modify: Decrease budget by \$87.6 million.
Highway	DOT09-6C10	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	R/W Acquisition	2010	11	RARF				\$ 20,000,000	\$ 20,000,000	Amend: Change project name to "51st Ave - I-10 West" & change type of work to "R/W" from "Design"
Highway	DOT10-6C36	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	R/W Acquisition	2010	11	RARF				\$ 50,000,000	\$ 50,000,000	Admin Mod: Change project name from "I-10 East - 51st Ave" to "51st Ave - I-10 West"
Highway	DOT10-844	ADOT	303L: Thomas Rd - Camelback Rd	Design roadway	2010	2	RARF				\$ 7,000,000	\$ 7,000,000	Amend: Add design project in FY 2010.
Highway	DOT10-845	ADOT	303L: Camelback Rd - Glendale Ave	Design roadway	2010	2	RARF				\$ 5,300,000	\$ 5,300,000	Amend: Add design project in FY 2010.
Highway	DOT10-846	ADOT	303L: Glendale Ave - Peoria Ave	Design roadway	2010	3	RARF				\$ 9,300,000	\$ 9,300,000	Amend: Add design project in FY 2010.
Highway	DOT10-847	ADOT	303L: Peoria Ave - Waddell Rd	Design roadway	2010	2	RARF				\$ 6,500,000	\$ 6,500,000	Amend: Add design project in FY 2010.
Highway	DOT10-848	ADOT	303L: Waddell Rd - Mountain View Rd	Design roadway	2010	3.8	RARF				\$ 9,500,000	\$ 9,500,000	Amend: Add design project in FY 2010.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-6C11	ADOT	802: SR202L, Santan - Meridian Rd	R/W Acquisition	2010	5	RARF				\$2,000,000	\$ 2,000,000	Admin Mod: Defer project from 09 to 10.
Highway	DOT10-825	ADOT	MAG Regionwide	TI Improvements	2010	0.1	State	\$3,000,000				\$ 3,000,000	Amend: Delete TI improvement subitem.
Highway	DOT10-849	ADOT	MAG Regionwide	Pump station improvements	2010	0.1	NHS	\$42,750	\$707,250			\$ 750,000	Amend: Add new project in FY 2010.
Highway	FTM09-801	Ft. McDowell	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	2009	1	ARRA			\$518,436		\$518,436	Amend: Delete project and incorporate ARRA funds into MMA09-801
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009		STP-MAG & ARRA	\$ 131,000	\$ 2,164,000	\$ 410,000		\$ 2,705,000	Admin Mod: Adjust Local and ARRA costs for project
Highway	FTH09-800	Fountain Hills	Saguaro Blvd: Shea to Palmer Way	Design, and mill and overlay existing roadway	2009	0.5	ARRA			\$ 671,614		\$ 671,614	Amend: Add new ARRA Project
Highway	MMA09-801	MCDOT	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	2009	32	ARRA & Local	\$ 8,938	\$ -	\$ 6,469,193		\$ 6,478,131	Admin Mod: Increase ARRA funds from \$5,950,757 to \$6,469,193 to include Ft. McDowell related ARRA funds.
Highway	MES04-125C	Mesa	Superstition Springs Mall Area	Install real-time adaptive signal system	2009		CMAQ		\$ 1,370,000			\$ 1,370,000	Clerical Error Correction: Location should read Superstition Springs Mall Area
Highway	PHX08-642	Phoenix	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	2009		STP-TEA	\$ 21,545	\$ 356,425			\$ 377,970	Admin Mod: Change type of funds from ARRA-TEA to STP-TEA
Highway	SCT09-802	Scottsdale	Various Locations	Preliminary engineering, design and construction for Mill & Replace	2009	10.5 mi.	ARRA	\$ -		\$ 4,600,000	\$ -	\$ 4,600,000	Amend: Add new ARRA project

*Material Cost Change: A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.'

Transit Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Transit	VMR10-631T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2010		5309	\$ (54,000,000)	\$ 54,000,000			\$ -	Admin Mod: Reduce FY2010 funding for ARRA; listed as \$90 million should only be \$54 million
Transit	VMR11-707T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2011		5309	\$ (7,249,903)	\$ 7,249,903			\$ -	Admin Mod: Reduce FY2011 funding to \$7,249,903; listed in TIP as \$90 million
Transit	VMR12-844T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2012		5309	\$ (6,332,000)	\$ 6,332,000			\$ -	Amend: Delete project from TIP.
Transit	VMR09-805	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2009		ARRA-5309	\$ (36,000,000)		\$ 36,000,000		\$ -	Amend: Add new ARRA - 5309/New Starts project to TIP.

Highway TIP FY2008-2012 Amendments & Administrative Modifications - FFY 2009 CLOSEOUT													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	MAG09-614	MAG	Regionwide	Purchase PM-10 Certified Street Sweepers	2009	n/a	CMAQ	\$ 97,497	\$ 1,612,968			\$ 1,710,465	Admin Mod: Increase CMAQ funds from \$1,210,000 by \$402,968 to \$1,612,968.
Highway	MMA09-610	Maricopa County	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009	5.8	CMAQ		\$ 1,440,000		\$ -	\$ 1,440,000	Admin Mod: Increase CMAQ funds by \$30,632 for 100% CMAQ funding.
Highway	PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009	8.79	CMAQ	\$ 828,954	\$ 4,428,954		\$ -	\$ 5,257,908	Admin Mod: Increase CMAQ funds by \$56,000 to \$4,428,954.
Highway	GDY07-302	Goodyear	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt road	2011	1	CMAQ	\$ 384,400	\$ 449,600			\$ 834,000	Admin Mod: Defer project from 2009 to 2011
Highway	GDY07-709	Goodyear	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt roads - Design	2010	1	CMAQ	\$ 20,000	\$ 40,000			\$ 60,000	Admin Mod: Defer project from 2009 to 2010
Highway	QNC09-803	Queen Creek	Riggs Rd: Ellsworth to Meridian	Environmental Clearance	2009		STP-MAG	\$ 120,895	\$ 2,000,000			\$ 2,120,895	Admin Mod: Modify Local costs from \$6 million to \$120,891.