

DRAFT Transit Project Listing for 2009-2015 (Does not include 2008 Projects & Does not include Valley METRO Rail Projects)

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN09-606T	Glendale	Regionwide	Preventive Maintenance	2009	5307	\$ 117,752	\$ -	\$ 29,438	\$ 147,190	Currently in TIP for 2009 with 5307 funding- No Change
PEO09-602T	Peoria	Regionwide	Preventive Maintenance	2009	5307	\$ 39,732	\$ -	\$ 9,933	\$ 49,665	Currently in TIP for 2009 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2009	5307	\$ 485,677	\$ -	\$ -	\$ 485,677	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2009	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX09-614T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 3 replace	2009	5307	\$ 1,265,264	\$ 259,150	\$ -	\$ 1,524,414	Currently in TIP for 2009 with 5307 funding- No Change
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division	2009	5307	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-611T	Phoenix	Regionwide	Preventive Maintenance	2009	5307	\$ 5,251,196	\$ -	\$ 1,312,799	\$ 6,563,995	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-613T	Phoenix	Regionwide	Purchase bus: < 30 foot - 41 replace (dial-a-ride)	2009	5307	\$ 2,754,905	\$ 688,726	\$ -	\$ 3,443,631	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-833T	Phoenix	Regionwide	Design and construct upgrades - north expansion	2009	5307	\$ 2,373,367	\$ -	\$ 593,342	\$ 2,966,709	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-834T	Phoenix	Regionwide	Design and construct upgrades - south	2009	5307	\$ 9,033,049	\$ -	\$ 2,258,262	\$ 11,291,311	Currently in TIP for 2009 with 5307 funding- No Change
SUR09-604T	Surprise	Regionwide	Preventive Maintenance	2009	5307	\$ 5,264	\$ -	\$ 1,316	\$ 6,580	Currently in TIP for 2009 with 5307 funding- No Change
TMP09-602T	Tempe	Regionwide	Preventive Maintenance	2009	5307	\$ 93,728	\$ -	\$ 23,432	\$ 117,160	Currently in TIP for 2009 with 5307 funding- No Change
VMT13-906T	Valley Metro	Regionwide	Purchase bus: intercity - 20 replace	2009	5307	\$ 9,960,000	\$ 2,040,000	\$ -	\$ 12,000,000	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF
New	Valley Metro	Regionwide	Purchase 700 mhz radio system replacment (Phase I)	2009	5307	\$ 2,800,000	\$ 700,000	\$ -	\$ 3,500,000	New Project Not in TIP. Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Valley Metro	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2009	5307	\$ 5,012,383	\$ 1,253,096	\$ -	\$ 6,265,479	New Project NOT in TIP. Funding split between 2009 & 2010 Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT08-637T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2009	5307	\$ 2,924,487	\$ 598,991	\$ -	\$ 3,523,478	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-642T	Valley Metro	Regionwide	Preventive Maintenance	2009	5307	\$ 784,993	\$ 196,248	\$ -	\$ 981,241	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-648T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2009	5307	\$ 873,506	\$ 218,377	\$ -	\$ 1,091,883	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-649T	Valley Metro	Regionwide	Purchase bus: standard - 8 expand (Arizona Ave BRT)	2009	5307	\$ 3,552,400	\$ 727,600	\$ -	\$ 4,280,000	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF

TOTAL 5307	\$ 48,567,703	\$ 6,682,188	\$ 4,538,522	\$ 59,788,413
APPORTIONMENT	48,567,702			
DIFFERENCE	\$ 1			

AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	5307-AVN UZA	\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144	Currently in TIP for 2009 with 5307 funding- No Change
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TOTAL 5307 AVN UZA	\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144
APPORTIONMENT	\$1,004,572			
DIFFERENCE	\$ -			

PHX09-818T	Phoenix	Regionwide	Program Administration (New Freedom Program)	2009	5317	\$ 88,289	\$ -	\$ -	\$ 88,289	
SUR09-801T	Surprise	Regionwide	Operating:Operating Assistance	2009	5317	\$ 50,000	\$ -	\$ 50,000	\$ 100,000	
VMT09-811T	Valley Metro	Regionwide	Operating:Operating Assistance - EV Alternative Paratransit Services	2009	5317	\$ 174,500	\$ -	\$ 174,500	\$ 349,000	
VMT09-812T	Valley Metro	Regionwide	Operating:Operating Assitance - EV Travel Training Program	2009	5317	\$ 61,187	\$ -	\$ 61,187	\$ 122,373	
VMT09-813T	Valley Metro	Regionwide	Mobility Management - Travel Training Program	2009	5317	\$ 83,800	\$ -	\$ 20,950	\$ 104,750	
PHX09-812T	Phoenix	Regionwide	Reimbursement of advance construct operating facility (West Valley)	2009	5309-Bus	\$ 1,128,600	\$ (1,128,600)	\$ -	\$ -	
PHX09-813T	Phoenix	Regionwide	Reimbursement of advance design maintenance facility (Regional Heavy Maintenance)	2009	5309-Bus	\$ 225,720	\$ (225,720)	\$ -	\$ -	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PHX09-814T	Phoenix	Regionwide	Reimbursement of advance design operating facility (Phoenix dial-a-ride)	2009	5309-Bus	\$ 225,720	\$ (225,720)	\$ -	\$ -	
PHX08-806T	Phoenix	Regionwide	Reimbursement of advance design maintenance facility (Regional Heavy Maintenance)	2009	5309-Bus	\$ 225,720	\$ (225,720)	\$ -	\$ -	
TMP09-804T	Tempe	Regionwide	Reimbursement of advance construct operating facility (East Valley)	2009	5309-Bus	\$ 1,467,180	\$ (1,467,180)	\$ -	\$ -	

MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	2009	5309-FGM	\$ 1,025,800	\$ -	\$ 256,450	\$ 1,282,250	Currently in TIP for 2009 with 5309-FGM funding- No Change
MES10-805TA	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2009	5309-FGM	\$ 985,001	\$ 246,250		\$ 1,231,251	Currently in TIP for 2009 with 5309-FGM funding- Split project into 2 for 2009 &2010
SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale)	2009	5309-FGM	\$ 1,229,874	\$ 307,468	\$ -	\$ 1,537,342	Currently in TIP for 2009 with 5309-FGM funding- No Change
SCT09-804T	Scottsdale	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility (Scottsdale Intermodal)	2009	5309-FGM	\$ 564,300	\$ -	\$ (564,300)	\$ -	Currently in TIP for 2009 with 5309-FGM funding- No Change
TOTAL 5309-FGM						\$ 3,804,975	\$ 553,718	\$ (307,850)	\$ 4,050,843	
APPORTIONMENT						3,804,975				
DIFFERENCE						\$ -				

CHN08-802T	Chandler	Arizona Ave/Germann	Constuct regional park-and-ride (Loop 202/Arizona Ave.)	2009	CMAQ - MAG Flex	\$ 1,086,000	\$ 2,731,833	\$ -	\$ 3,817,833	
GLN09-816	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009	CMAQ-MAG-Flex	\$ 162,836	\$ -	\$ -	\$ 162,836	
GLN09-817	Glendale	Bell/Loop 101	Pre-design regional park-and-ride	2009	CMAQ-MAG-Flex	\$ 473,060	\$ -	\$ -	\$ 473,060	
PHX09-836T	Phoenix	Regionwide	Purchase bus: standard 40 foot 26 replace	2009	CMAQ-MAG-Flex	\$ 11,406,416	\$ 2,061,445	\$ -	\$ 13,467,861	
AVN09-804T	Avondale	Citywide	Purchase of 2 replacement dial-a-ride vehicles	2009	None	\$ -	\$ -	\$ -	\$ -	
BKY08-807T	Buckeye	East Buckeye	Pre-design for Regional Park-and-Ride	2009	None	\$ -	\$ 95,930	\$ -	\$ 95,930	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PHX09-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2009	None	\$ -	\$ -	\$ 23,660,000	\$ 23,660,000	
PHX09-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2009	None	\$ -	\$ -	\$ 5,920,000	\$ 5,920,000	
PHX09-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design of Train System	2009	None	\$ -	\$ -	\$ 9,860,000	\$ 9,860,000	
PHX10-818T	Phoenix	Central Ave/Van Buren	Pre-design and construct rehabilitation regional transit center (Central Station)	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX08-704T	Phoenix	27th Ave and Baseline Rd	Construct regional park-and-ride (27th Avenue/Baseline)	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX08-705T	Phoenix	Happy Valley Rd and I-17	Construct regional park-and-ride (Happy Valley/I-17)	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX09-837T	Phoenix	Bell Rd at SR-51	Construct bus access crossover	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX09-838T	Phoenix	Pecos Rd/40th Street	Park and Ride Expansion	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX09-839T	Phoenix	Regionwide	Intelligent Transportation System Enhancement: Regional Transit Stop Data Overhaul	2009	None	\$ -	\$ -	\$ -	\$ -	
PHX09-840T	Phoenix	Citywide	Bus Stop Improvements	2009	None	\$ -	\$ -	\$ -	\$ -	
SCT09-803T	Scottsdale	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	2009	None	\$ -	\$ -	\$ -	\$ -	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP09-806T	Tempe	East Valley Operations and Maintenance Facility	Expansion/Upgrade	2009	None	\$ -	\$ -	\$ -	\$ -	
VMT08-716T	Valley Metro	Regionwide	Install bus stop passenger improvements - 110 sites	2009	None	\$ -	\$ 1,168,276	\$ -	\$ 1,168,276	
VMT08-717T	Valley Metro	Regionwide	Install bus stop pull-outs - 10 sites	2009	None	\$ -	\$ 1,103,275	\$ -	\$ 1,103,275	
VMT09-803T	Valley Metro	Main St corridor	Bus Rapid Transit right of way improvements - phase II (Main Street BRT)	2009	None	\$ -	\$ 7,707,607	\$ -	\$ 7,707,607	
VMT09-806T	Valley Metro	Regionwide	Purchase vanpools: 25 expand	2009	None	\$ -	\$ 819,550	\$ -	\$ 819,550	
VMT11-707T	Valley Metro	Arizona Avenue Corridor	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations	2009	None	\$ -	\$ -	\$ -	\$ -	
GDY05-202T	Goodyear	I-10 and Dysart Road	Park and Ride Land Acquisition	2009	STP-Flex	\$ 1,409,678	\$ -	\$ 85,209	\$ 1,494,887	
PHX08-809T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	2009	STP-Flex	\$ 1,640,820	\$ 99,180	\$ -	\$ 1,740,000	
VMT08-638T	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2009	STP-Flex	\$ 1,327,284	\$ -	\$ -	\$ 1,327,284	
VMT09-654T	Valley Metro	Regionwide	Purchase vanpools: 30 replace	2009	STP-Flex	\$ 979,572	\$ -	\$ -	\$ 979,572	
GDY08-800T	Goodyear	I-10 at Litchfield Rd	Acquire land - regional park and ride	2009	STP-MAG	\$ 746,000	\$ -	\$ 45,092	\$ 791,092	
GDY06-204TA	Goodyear	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	2009	STP-MAG-Flex	\$ 4,069,330	\$ -	\$ 122,986	\$ 4,192,316	
VMT09-807T	Valley Metro	Regionwide	Regional Safe Routes to School Support Center Project	2009	STP-TEA	\$ 208,686	\$ -	\$ -	\$ 208,686	
VMT09-808T	Valley Metro	Regionwide	Regional Bicycle & Pedestrian Safety Education Program	2009	STP-TEA	\$ 238,419	\$ -	\$ -	\$ 238,419	

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2010										
GLN09-607T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2009 with 5307 funding- Defer
GLN10-608T	Glendale	Regionwide	Preventive Maintenance	2010	5307	\$ 120,108	\$ -	\$ 30,027	\$ 150,135	Currently in TIP for 2010 with 5307 funding- No Change
New	MAG	Regionwide	Preventive Maintenance	2010	5307	\$ 3,693,099	\$ 923,275	\$ -	\$ 4,616,374	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO09-801T	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
PEO10-603T	Peoria	Regionwide	Preventive Maintenance	2010	5307	\$ 40,528	\$ -	\$ 10,132	\$ 50,660	Currently in TIP for 2010 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2010	5307	\$ 507,532	\$ -	\$ 126,883	\$ 634,415	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2010	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south	2010	5307	\$ 6,250,210	\$ -	\$ 1,562,553	\$ 7,812,763	Currently in TIP for 2010 with 5307 funding- No Change
PHX10-615T	Phoenix	Regionwide	Preventive Maintenance	2010	5307	\$ 5,356,220	\$ -	\$ 1,339,055	\$ 6,695,275	Currently in TIP for 2010 with 5307 funding- No Change
SUR11-702T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2011 with 5307 funding- Advance to 2010
SUR10-606T	Surprise	Regionwide	Preventive Maintenance	2010	5307	\$ 5,368	\$ -	\$ 1,342	\$ 6,710	Currently in TIP for 2010 with 5307 funding- No Change
TMP10-604T	Tempe	Regionwide	Preventive Maintenance	2010	5307	\$ 179,510	\$ -	\$ 44,878	\$ 224,388	Currently in TIP for 2010 with 5307 funding- No Change
VMT11-901T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD)	2010	5307	\$ 1,211,528	\$ 248,144	\$ -	\$ 1,459,672	Prioritized through the TLCP. Recommend to program it in 2010 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 22 replace (Tempe)	2010	5307	\$ 9,052,285	\$ 1,854,083	\$ -	\$ 10,906,368	Currently in TIP for 2010 with 5307 funding as a Tempe led project- Modify quantity and cost, TIP# ,and lead agency
New	Valley Metro	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2010	5307	\$ 587,617	\$ 146,904	\$ -	\$ 734,521	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
New	Valley Metro	Regionwide	Purchase 700 mhz radio system replacment (Phase III)	2010	5307	\$ 6,800,000	\$ 1,700,000	\$ -	\$ 8,500,000	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-665TB	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2010	5307	\$ 369,040	\$ 92,260	\$ -	\$ 461,300	New Project not in TIP. This project was originally fully funded with STP-AZ funds. STP-AZ funds were reduced and this regional project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities f
TMP10-605T	Valley Metro	Regionwide	Purchase bus: Articulated - 17 replace	2010	5307	\$ 14,110,000	\$ 1,870,316	\$ -	\$ 15,980,316	Currently in TIP for 2010 with 5307 funding- Modify lead agency
VMT10-655T	Valley Metro	Regionwide	Preventive Maintenance	2010	5307	\$ 716,782	\$ 179,196	\$ -	\$ 895,978	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-659T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2010	5307	\$ 822,442	\$ 205,610	\$ -	\$ 1,028,052	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-661T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 replace (rural)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-809T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
TOTAL 5307						\$ 50,753,247	\$ 7,442,533	\$ 3,124,870	\$ 61,320,650	
APPORTIONMENT						\$ 50,753,249				
DIFFERENCE						\$ 1				

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Avondale	Regionwide	Operating:Operating Assistance	2010	5307-AVN UZA	1,049,778	\$ -	1,049,778	\$ 2,099,556	
TOTAL 5307 AVN UZA						\$ 1,049,778	\$ -	\$ 1,049,778	\$ 2,099,556	
APPORTIONMENT						\$1,049,778				
DIFFERENCE						\$ (0)				

GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 620,646	\$ 155,162	\$ -	\$ 775,808	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and advance to 2010.
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 2,824,367	\$ 521,424	\$ -	\$ 3,345,791	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and split project between 2010 and 2011.
GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 219,720	\$ 54,930	\$ -	\$ 274,650	Currently in TIP for 2010 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF.
MES10-805TB	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2010	5309-FGM	\$ 431,998	\$ 108,000		\$ 539,998	Currently in TIP for 2009 - No Change, SPLIT 2009 &2010
New	Phoenix	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky)	2010	5309-FGM	\$ 88,741	\$ 22,185	\$ -	\$ 110,926	Prioritized through the TLCP for 2010. Recommend to program it in 2010 with 5309 funds.
TOTAL 5309-FGM						\$ 4,185,472	\$ 861,701	\$ -	\$ 5,047,173	
APPORTIONMENT						4,185,473				
DIFFERENCE						\$ 1				

PHX10-841T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 14 replace	2010	CMAQ-Flex	\$ 6,250,210	\$ 924,905	\$ -	\$ 7,175,115	
BKY09-801T	Buckeye	I-10/Miller Rd	Acquire right of way regional park-and-ride (I-10/Miller Rd)	2010	None	\$ -	\$ 1,583,463	\$ -	\$ 1,583,463	
BKY09-802T	Buckeye	I-10/Miller Rd	Design regional park-and-ride (I-10/Miller Rd)	2010	None	\$ -	\$ 278,689	\$ -	\$ 278,689	
MES10-801T	Mesa	US60/Country Club	Park-and-Ride design	2010	None	\$ -	\$ -	\$ -	\$ -	

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MES10-802T	Mesa	US60/Country Club	Park-and-Ride land acquisition	2010	None	\$ -	\$ -	\$ -	\$ -	
MES10-803T	Mesa	Loop 202/Power	Design regional park-and-ride (Loop 202/Power)	2010	None	\$ -	\$ -	\$ -	\$ -	
MES10-804T	Mesa	Gilbert/McDowell	Design regional park-and-ride	2010	None	\$ -	\$ -	\$ -	\$ -	
MES10-809T	Mesa	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	2010	None	\$ -	\$ -	\$ -	\$ -	
PHX10-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2010	None	\$ -	\$ -	\$ 97,450,000	\$ 97,450,000	
PHX10-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2010	None	\$ -	\$ -	\$ 24,360,000	\$ 24,360,000	
PHX10-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2010	None	\$ -	\$ -	\$ 40,610,000	\$ 40,610,000	
VMT10-665TA	Valley Metro	Regionwide	Purchase vanpools: 31 replace	2010	STP-Flex	\$ 1,021,450	\$ -	\$ -	\$ 1,021,450	
VMT10-811T	Valley Metro	Regionwide	Regional Safe Routes to School Support Center Project	2010	STP-TEA	\$ 149,629	\$ -	\$ -	\$ 149,629	
VMT10-812T	Valley Metro	Regionwide	Regional Bicycle & Pedestrian Safety Education Program	2010	STP-TEA	\$ 180,495	\$ -	\$ -	\$ 180,495	

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2011

GLN12-812TA	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	5307	\$ 174,425	\$ 43,606	\$ -	\$ 218,031	Currently in TIP for 2012 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309, 5307 & PTF and split project between 2011 and 2012.
GLN10-805T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	2011	5307	\$ 140,501	\$ 35,125	\$ -	\$ 175,626	Currently in TIP for 2011 with 5307 funding- No Change
GLN10-806T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	2011	5307	\$ 70,250	\$ 17,563	\$ -	\$ 87,813	Currently in TIP for 2011 with 5307 funding- No Change
GLN10-001T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	2011	5307	\$ 70,250	\$ 17,563	\$ -	\$ 87,813	Currently in TIP for 2011 with 5307 funding- No Change
GLN11-702T	Glendale	Regionwide	Preventive Maintenance	2011	5307	\$ 122,508	\$ -	\$ 30,627	\$ 153,135	Currently in TIP for 2011 with 5307 funding- No Change
New	MAG	Regionwide	Preventive Maintenance	2011	5307	\$ 13,800,622	\$ 3,450,156	\$ -	\$ 17,250,778	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO11-702T	Peoria	Regionwide	Preventive Maintenance	2011	5307	\$ 41,336	\$ -	\$ 10,334	\$ 51,670	Currently in TIP for 2011 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2011	5307	\$ 530,371	\$ -	\$ 132,593	\$ 662,964	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2011	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX11-706T	Phoenix	Regionwide	Preventive Maintenance	2011	5307	\$ 5,463,344	\$ -	\$ 1,365,836	\$ 6,829,180	Currently in TIP for 2011 with 5307 funding- No Change
PHX11-708T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 29 replace	2011	5307	\$ 12,597,805	\$ 2,580,273	\$ -	\$ 15,178,078	Currently in TIP for 2011 with 5307 funding- No Change
SUR11-701T	Surprise	Regionwide	Preventive Maintenance	2011	5307	\$ 5,476	\$ -	\$ 1,369	\$ 6,845	Currently in TIP for 2011 with 5307 funding- No Change

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP11-701T	Tempe	Regionwide	Preventive Maintenance	2011	5307	\$ 183,101	\$ -	\$ 45,775	\$ 228,876	Currently in TIP for 2011 with 5307 funding- No Change
VMT10-664T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2011	5307	\$ 2,952,282	\$ 604,684	\$ -	\$ 3,556,966	Currently in TIP for 2011 with 5307 funding- No Change
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 24 replace (Scottsdale)	2011	5307	\$ 10,122,109	\$ 2,073,203	\$ -	\$ 12,195,312	Currently in TIP for 2011 with 5307 funding under Scottsdale, change TIP # and Lead Agency
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 8 replace (Tempe)	2011	5307	\$ 3,374,036	\$ 691,068	\$ -	\$ 4,065,104	Currently in TIP for 2011 with 5307 funding under Tempe, change TIP # and Lead Agency
New	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2011	5307	\$ 378,269	\$ 94,567	\$ -	\$ 472,836	New Project not in TIP. This project was originally funded with STP-AZ funds. STP-AZ funds were reduced and this replacement project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities for
New	Valley Metro	Regionwide	Purchase bus: articulated - 2 expand (Grand Avenue LTD)	2011	5307	\$ 873,585	\$ 178,927	\$ -	\$ 1,052,512	New Project not in TIP - prioritized through the TLCP. Recommend to program it in 2011 with 5307 funds.
VMT11-704T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2011	5307	\$ 843,005	\$ 210,751	\$ -	\$ 1,053,756	Currently in TIP for 2011 with 5307 funding- No Change
VMT11-705T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2011	5307	\$ 210,751	\$ 52,688	\$ -	\$ 263,439	Currently in TIP for 2011 with 5307 funding- No Change
VMT11-709T	Valley Metro	Regionwide	Preventive Maintenance	2011	5307	\$ 731,118	\$ 182,779	\$ -	\$ 913,897	Currently in TIP for 2011 with 5307 funding- No Change
VMT11-811T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 expand (rural)	2011	5307	\$ 312,000	\$ 78,000	\$ -	\$ 390,000	Currently in TIP for 2011 with 5307 funding- No Change
TOTAL 5307						\$ 53,037,144	\$ 10,310,953	\$ 1,596,534	\$ 64,944,631	
APPORTIONMENT						53,037,145				
DIFFERENCE						\$ 1				
New	Avondale	Regionwide	Operating:Operating Assistance	2011	5307-AVN UZA	\$ 1,097,018	\$ -	\$ 1,097,018	\$ 2,194,036	
TOTAL 5307-AVN UZA						\$ 1,097,018	\$ -	\$ 1,097,018	\$ 2,194,036	
APPORTIONMENT						\$1,097,018				
DIFFERENCE						\$ (0)				

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
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GLN12-812TB	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	5309-FGM	\$ 1,322,436	\$ 330,609	\$ -	\$ 1,653,045	Currently in TIP for 2012 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309, 5307 & PTF and split project between 2011 and 2012.
GLN11-809TB	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2011	5309-FGM	\$ 778,505	\$ 379,294	\$ -	\$ 1,157,799	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and split project between 2010 and 2011.
New	Phoenix	79th Avenue/Thomas Road	Design regional park-and-ride (Desert Sky)	2011	5309-FGM	\$ 259,754	\$ 64,938	\$ -	\$ 324,692	New Project not in TIP - prioritized through the TLCP for 2011. Recommend to program it in 2011 with 5309 funds.
New	Phoenix	79th Avenue/Thomas Road	Land regional park-and-ride (Desert Sky)	2011	5309-FGM	\$ 2,243,325	\$ 560,831	\$ -	\$ 2,804,156	New Project not in TIP - prioritized through the TLCP for 2011. Recommend to program it in 2011 with 5309 funds.
TOTAL 5309-FGM						\$ 4,604,020	\$ 1,335,672	\$ -	\$ 5,939,692	
APPORTIONMENT						\$ 4,604,020				
DIFFERENCE						\$ (0)				

BKY10-805T	Buckeye	I-10/Miller Rd	Construct regional park-and-ride (I-10/Miller Rd)	2011	None	\$ -	\$ 2,898,201	\$ -	\$ 2,898,201	
PHX11-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2011	None	\$ -	\$ -	\$ 130,540,000	\$ 130,540,000	
PHX11-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2011	None	\$ -	\$ -	\$ 32,640,000	\$ 32,640,000	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PHX11-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2011	None	\$ -	\$ -	\$ 54,390,000	\$ 54,390,000	
VMT11-714T	Valley Metro	Regionwide	Purchase vanpools: 31 replace	2011	STP-Flex	\$ 1,046,994	\$ -	\$ -	\$ 1,046,994	

2012

GLN11-701T	Glendale	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2012	5307	\$ 434,146	\$ 108,536	\$ -	\$ 542,682	Currently in TIP for 2012 with 5307 funding- No Change
GLN11-001T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	2012	5307	\$ 144,715	\$ 36,197	\$ -	\$ 180,912	Currently in TIP for 2012 with 5307 funding- No Change
GLN12-813T	Glendale	Regionwide	Preventive Maintenance	2012	5307	\$ 124,960	\$ -	\$ 31,240	\$ 156,200	Currently in TIP for 2012 with 5307 funding- No Change
PEO12-807T	Peoria	Regionwide	Preventive Maintenance	2012	5307	\$ 42,164	\$ -	\$ 10,541	\$ 52,705	Currently in TIP for 2012 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2012	5307	\$ 554,238	\$ -	\$ 138,560	\$ 692,798	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2012	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
New	Phoenix	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	2012	5307	\$ 9,850,558	\$ 2,462,639	\$ -	\$ 12,313,197	New Project not in TIP - prioritized through the TLCP for 2012. Recommend to program it in 2012 with 5307 funds. (Eligible for 5309 funds)
PHX11-707T	Phoenix	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	2012	5307	\$ 2,170,728	\$ 542,682	\$ -	\$ 2,713,410	Currently in TIP for 2012 with 5307 funding- No Change
PHX12-825T	Phoenix	Regionwide	Preventive Maintenance	2012	5307	\$ 5,572,612	\$ -	\$ 1,393,153	\$ 6,965,765	Currently in TIP for 2012 with 5307 funding- No Change
PHX12-833T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 40 replace	2012	5307	\$ 17,897,556	\$ 3,665,764	\$ -	\$ 21,563,320	Currently in TIP for 2012 with 5307 funding- No Change
SUR12-802T	Surprise	Regionwide	Preventive Maintenance	2012	5307	\$ 5,584	\$ -	\$ 1,396	\$ 6,980	Currently in TIP for 2012 with 5307 funding- No Change
SUR12-803T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2012	5307	\$ 144,715	\$ 36,197	\$ -	\$ 180,912	Currently in TIP for 2012 with 5307 funding- No Change

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP12-807T	Tempe	Regionwide	Preventive Maintenance	2012	5307	\$ 186,763	\$ -	\$ 46,691	\$ 233,454	Currently in TIP for 2012 with 5307 funding- No Change
VMT999-	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 39 replace (Tempe)	2012	5307	\$ 16,941,875	\$ 3,470,023	\$ -	\$ 20,411,898	Currently in TIP for 2012 with 5307 funding under TMP12-808T, replace project with Valley Metro led
VMT12-813T	Valley Metro	Regionwide	Preventive Maintenance	2012	5307	\$ 745,740	\$ 186,435	\$ -	\$ 932,175	Currently in TIP for 2012 with 5307 funding- No Change
VMT12-816T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2012	5307	\$ 940,649	\$ 235,162	\$ -	\$ 1,175,811	Currently in TIP for 2012 with 5307 funding- No Change
VMT12-817T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2012	5307	\$ 217,073	\$ 54,268	\$ -	\$ 271,341	Currently in TIP for 2012 with 5307 funding- No Change
TOTAL 5307						\$ 56,014,076	\$ 10,797,903	\$ 1,631,581	\$ 68,443,560	
APPORTIONMENT						\$ 55,423,816				
DIFFERENCE						\$ (590,260)				

New	Avondale	Regionwide	Operating:Operating Assistance	2012	5307-AVN UZA	\$ 1,146,384	\$ -	\$ 1,146,384	\$ 2,292,768	
TOTAL 5307 AVN UZA						\$ 1,146,384	\$ -	\$ 1,146,384	\$ 2,292,768	
APPORTIONMENT						\$ 1,146,384				
DIFFERENCE						\$ -				

GLN12-812TC	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2012	5309-FGM	\$ 5,064,421	\$ 1,266,105	\$ -	\$ 6,330,526	Currently in TIP for 2012 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309, 5307 & PTF and split project between 2011 and 2012.
TOTAL 5309-FGM						\$ 5,064,421	\$ 1,266,105	\$ -	\$ 6,330,526	
APPORTIONMENT						\$ 5,064,422				
DIFFERENCE						\$ 1				

PHX12-801T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	2012	None	\$ -	\$ -	\$ 84,650,000	\$ 84,650,000	
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TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PHX12-802T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	2012	None	\$ -	\$ -	\$ 21,160,000	\$ 21,160,000	
PHX12-803T	Phoenix	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	2012	None	\$ -	\$ -	\$ 35,270,000	\$ 35,270,000	
VMT12-820TA	Valley Metro	Regionwide	Purchase vanpools: 31 replace	2012	STP-Flex	\$ 1,078,397	\$ -	\$ -	\$ 1,078,397	

2013

AVN13-905	Avondale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	2013	5307	\$ 149,058	\$ 37,264	\$ -	\$ 186,322	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
GLN12-814T	Glendale	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	2013	5307	\$ 372,544	\$ 93,136	\$ -	\$ 465,680	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
GLN12-815T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	2013	5307	\$ 74,509	\$ 18,627	\$ -	\$ 93,136	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
GLN13-901T	Glendale	Regionwide	Preventive Maintenance	2013	5307	\$ 127,460	\$ -	\$ 31,865	\$ 159,325	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	MAG	Regionwide	Preventive Maintenance	2013	5307	\$ 12,352,300	\$ 3,088,075		\$ 15,440,375	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO13-901T	Peoria	Regionwide	Preventive Maintenance	2013	5307	\$ 43,008	\$ -	\$ 10,752	\$ 53,760	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2013	5307	\$ 579,179	\$ -	\$ 144,795	\$ 723,974	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2013	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
New	Phoenix	Regionwide	Purchase bus: standard - 6 expand (McDowell, McKellips)	2013	5307	\$ 2,780,359	\$ 569,471	\$ -	\$ 3,349,830	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
New	Phoenix	Central Avenue	Purchase bus: articulated - 3 expand (Central Ave Express)	2013	5307	\$ 1,927,965	\$ 394,884	\$ -	\$ 2,322,849	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
New	Phoenix	Central Avenue	Purchase bus: standard - 3 expand (Central Ave Express)	2013	5307	\$ 1,390,179	\$ 1,674,915	\$ -	\$ 3,065,094	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
PHX13-901T	Phoenix	Regionwide	Preventive Maintenance	2013	5307	\$ 5,684,064	\$ -	\$ 1,421,016	\$ 7,105,080	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
PHX13-902T	Phoenix	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	2013	5307	\$ 2,608,508	\$ 652,127	\$ -	\$ 3,260,635	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PHX13-903T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 40 replace	2013	5307	\$ 18,434,499	\$ 3,775,741	\$ -	\$ 22,210,240	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
SCT13-901T	Scottsdale	Regionwide	Purchase bus: standard 40 foot - 7 replace	2013	5307	\$ 3,226,037	\$ 660,765	\$ -	\$ 3,886,802	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
SUR13-901T	Surprise	Regionwide	Preventive Maintenance	2013	5307	\$ 5,700	\$ -	\$ 1,425	\$ 7,125	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
TMP13-901T	Tempe	Regionwide	Preventive Maintenance	2013	5307	\$ 190,498	\$ -	\$ 47,625	\$ 238,123	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT10-663T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Baseline)	2013	5307	\$ 926,786	\$ 189,824	\$ -	\$ 1,116,610	Current project in TIP for 2010 - reprioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT12-820TB	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2013	5307	\$ 389,614	\$ 97,404	\$ -	\$ 487,018	New Project not in TIP. This project was originally funded with STP-AZ funds. STP-AZ funds were reduced and this replacement project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities for
New	Valley Metro	Regionwide	Purchase vanpools: 13 replace	2013	5307	\$ 372,642	\$ 93,161	\$ -	\$ 465,803	New Project not in TIP. This project was originally funded with STP-AZ funds. STP-AZ funds were reduced and this replacement project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities for

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
VMT13-902T	Valley Metro	Regionwide	Preventive Maintenance	2013	5307	\$ 760,655	\$ 190,164	\$ -	\$ 950,819	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT13-903T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2013	5307	\$ 223,586	\$ 55,897	\$ -	\$ 279,483	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT13-904T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2013	5307	\$ 968,874	\$ 242,219	\$ -	\$ 1,211,093	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT13-906T	Valley Metro	Regionwide	Purchase bus: standard - 8 replace	2013	5307	\$ 3,573,152	\$ 893,288	\$ -	\$ 4,466,440	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.
VMT13-907T	Valley Metro	Regionwide	Purchase vanpools: 25 expand	2013	5307	\$ 716,620	\$ 179,155	\$ -	\$ 895,775	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5307 funds.

TOTAL 5307	\$ 57,917,796	\$ 12,906,117	\$ 1,667,478	\$ 72,491,391
APPORTIONMENT	57,917,888			
DIFFERENCE	\$ 92			

New	Avondale	Regionwide	Operating:Operating Assistance	2013	5307-AVN UZA	\$ 1,197,971	\$ -	\$ 1,197,971	\$ 2,395,942	
TOTAL 53007-AVN UZA						\$ 1,197,971	\$ -	\$ 1,197,971	\$ 2,395,942	
APPORTIONMENT						\$1,197,971				
DIFFERENCE						\$ (0)				

MES08-803T	Mesa	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	2013	5309-FGM	\$ 62,630	\$ 15,658	\$ -	\$ 78,288	Currently in TIP for 2009 - Reprioritized through the TLCP to 2013 and recommend to program with 5309 funds.
PEO13-902T	Peoria	Peoria	Pre-design regional transit center (4-bay) Peoria	2013	5309-FGM	\$ 40,132	\$ 10,033	\$ -	\$ 50,165	New Project not in TIP - prioritized through the TLCP for 2012. Recommend to program it in 2013 with 5309 funds.
PEO999-	Peoria	Peoria	Design regional transit center (4-bay) Peoria	2013	5309-FGM	\$ 125,260	\$ 31,315	\$ -	\$ 156,575	Currently in TIP for 2009 - Reprioritized through the TLCP to 2013 and recommend to program with 5309 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
PEO999-	Peoria	Peoria	Land regional transit center (4-bay) Peoria	2013	5309-FGM	\$ 626,301	\$ 156,575	\$ -	\$ 782,876	Currently in TIP for 2009 - Reprioritized through the TLCP to 2013 and recommend to program with 5309 funds.
PHX13-909T	Phoenix	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	2013	5309-FGM	\$ 122,129	\$ 22,242	\$ -	\$ 144,371	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5309 funds.
VMT12-821T	Valley Metro	Regionwide	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT)	2013	5309-FGM	\$ 2,739,000	\$ 561,000	\$ -	\$ 3,300,000	Currently in TIP for 2009 - Reprioritized through the TLCP to 2013 and recommend to program with 5309 funds.
TOTAL 5309-FGM						\$ 3,715,452	\$ 796,823	\$ -	\$ 4,512,275	
APPORTIONMENT						\$ 5,570,864				
DIFFERENCE						\$ 1,855,412				

New	Valley Metro	Regionwide	Fleet maintenance software	2013	None	\$ -	\$ -	\$ 800,000	\$ 800,000	
New	Valley Metro	Regionwide	Design/construct regional dial-a-ride call center	2013	Local			\$ 1,700,000	\$ 1,700,000	New Project not in TIP - prioritized through the TLCP for 2013. Recommend to program it in 2013 with 5309 funds.
VMT13-905T	Valley Metro	Regionwide	Purchase vanpools: 32 replace	2013	STP-Flex	\$ 1,146,592	\$ -	\$ -	\$ 1,146,592	

2014

GLN13-902T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	2014	5307	\$ 153,530	\$ 38,382	\$ -	\$ 191,912	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
GLN13-903T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2014	5307	\$ 230,294	\$ 57,574	\$ -	\$ 287,868	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Glendale	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	2014	5307	\$ 76,765	\$ 19,191	\$ -	\$ 95,956	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Glendale	Regionwide	Preventive Maintenance	2014	5307	\$ 130,008	\$ -	\$ 32,502	\$ 162,510	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
PEO11-805T	Peoria	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2014	5307	\$ 460,586	\$ 115,147	\$ -	\$ 575,733	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
PEO999-	Peoria	Regionwide	Preventive Maintenance	2014	5307	\$ 43,868	\$ -	\$ 10,967	\$ 54,835	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2014	5307	\$ 605,242	\$ -	\$ 151,310	\$ 756,552	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2014	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
New	Phoenix	Regionwide	Preventive Maintenance	2014	5307	\$ 5,797,744	\$ -	\$ 1,449,436	\$ 7,247,180	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Phoenix	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	2014	5307	\$ 2,686,768	\$ 671,692	\$ -	\$ 3,358,460	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Phoenix	Regionwide	Purchase bus: standard 40 foot - 20 replace	2014	5307	\$ 9,493,796	\$ 1,944,504	\$ -	\$ 11,438,300	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Phoenix	Regionwide	Purchase bus: Articulated - 20 replace	2014	5307	\$ 13,635,854	\$ 2,792,886	\$ -	\$ 16,428,740	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
SUR13-902T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2014	5307	\$ 153,530	\$ 38,382	\$ -	\$ 191,912	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
SUR999-	Surprise	Regionwide	Preventive Maintenance	2014	5307	\$ 5,812	\$ -	\$ 1,453	\$ 7,265	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Tempe	Regionwide	Preventive Maintenance	2014	5307	\$ 194,308	\$ -	\$ 48,577	\$ 242,885	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
VMT11-812T	Valley Metro	Regionwide	Purchase bus: standard - 8 expand (University)	2014	5307	\$ 3,818,359	\$ 782,073	\$ -	\$ 4,600,432	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
VMT13-913T	Valley Metro	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT	2014	5307	\$ 17,407,754	\$ 4,351,939	\$ -	\$ 21,759,693	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Valley Metro	Regionwide	Preventive Maintenance	2014	5307	\$ 775,868	\$ 193,967	\$ -	\$ 969,835	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2014	5307	\$ 230,294	\$ 57,574	\$ -	\$ 287,868	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Valley Metro	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	2014	5307	\$ 1,074,707	\$ 268,677	\$ -	\$ 1,343,384	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 4 replace (Tempe)	2014	5307	\$ 1,843,450	\$ 377,574	\$ -	\$ 2,221,024	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.
New	Valley Metro	Regionwide	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT)	2014	5307	\$ 1,556,384	\$ 318,778	\$ -	\$ 1,875,162	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Valley Metro	Regionwide	Purchase vanpools: 25 expand	2014	5307	\$ 760,160	\$ 190,040	\$ -	\$ 950,200	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5307 funds.

TOTAL 5307	\$ 61,175,081	\$ 12,218,380	\$ 1,704,245	\$ 75,097,706
APPORTIONMENT	\$ 60,524,193			
DIFFERENCE	\$ (650,888)			

New	Avondale	Regionwide	Operating:Operating Assistance	2014	5307-AVN UZA	\$ 1,251,879	\$ -	\$ 1,251,879	\$ 2,503,758	
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TOTAL 5307 AVN UZA	\$ 1,251,879	\$ -	\$ 1,251,879	\$ 2,503,758
APPORTIONMENT	\$ 1,251,879			
DIFFERENCE	\$ 0			

MES09-804T	Mesa	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	2014	5309-FGM	\$ 999,890	\$ 249,972	\$ -	\$ 1,249,862	Currently in TIP for 2009 - Reprioritized through the TLCP to 2014 and recommend to program with 5309 funds.
MES09-805T	Mesa	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	2014	5309-FGM	\$ 161,273	\$ 40,318	\$ -	\$ 201,591	Currently in TIP for 2009 - Reprioritized through the TLCP to 2014 and recommend to program with 5309 funds.
New	Peoria	Peoria	Construct regional transit center (4-bay) Peoria	2014	5309-FGM	\$ 1,247,604	\$ 311,901	\$ -	\$ 1,559,505	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5309 funds.
New	Phoenix	Laveen/59th Avenue	Design regional park-and-ride (Laveen/59th Avenue)	2014	5309-FGM	\$ 283,839	\$ 70,960	\$ -	\$ 354,799	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5309 funds.
New	Phoenix	Laveen/59th Avenue	Land regional park-and-ride (Laveen/59th Avenue)	2014	5309-FGM	\$ 1,612,725	\$ 403,181	\$ -	\$ 2,015,906	New Project not in TIP - prioritized through the TLCP for 2014. Recommend to program it in 2014 with 5309 funds.

TOTAL 5309-FGM	\$ 4,305,331	\$ 1,076,332	\$ -	\$ 5,381,663
APPORTIONMENT	\$ 6,127,950			
DIFFERENCE	\$ 1,822,619			

New	Valley Metro	Regionwide	Purchase vanpools: 32 replace	2014	STP-Flex	\$ 1,191,799	\$ -	\$ -	\$ 1,191,799	
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2015

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Glendale	Regionwide	Preventive Maintenance	2015	5307	\$ 132,607	\$ -	33,152	\$ 165,759	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2015	5307	\$ 237,202	\$ 59,300	-	\$ 296,502	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	MAG	Regionwide	Preventive Maintenance	2015	5307	\$ 10,500,000	\$ 2,652,000		\$ 13,152,000	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
New	Peoria	Regionwide	Preventive Maintenance	2015	5307	\$ 4,474	\$ -	1,119	\$ 5,593	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2015	5307	\$ 237,202	\$ 59,300	-	\$ 296,502	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2015	5307	\$ 632,478	\$ -	\$ 158,119	\$ 790,597	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2015	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
New	Phoenix	Regionwide	Preventive Maintenance	2015	5307	\$ 5,913,701	\$ -	1,478,425	\$ 7,392,126	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Phoenix	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	2015	5307	\$ 2,372,016	\$ 593,004	-	\$ 2,965,020	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Phoenix	Regionwide	Purchase bus: RAPID 45 foot - 30 replace	2015	5307	\$ 21,067,392	\$ 4,315,008	-	\$ 25,382,400	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Surprise	Regionwide	Preventive Maintenance	2015	5307	\$ 5,928	\$ -	1,482	\$ 7,410	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2015	5307	\$ 158,134	\$ 39,534	-	\$ 197,668	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Tempe	Regionwide	Preventive Maintenance	2015	5307	\$ 198,194	\$ -	49,549	\$ 247,743	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Tempe	Regionwide	Purchase bus: commuter 45 foot - 8 replace	2015	5307	\$ 5,617,971	\$ 1,150,669	-	\$ 6,768,640	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Valley Metro	Regionwide	Purchase vanpools: 13 replace	2015	5307	\$ 383,822	\$ 95,956	\$ -	\$ 479,778	
New	Valley Metro	Regionwide	Preventive Maintenance	2015	5307	\$ 791,386	\$ 197,846	-	\$ 989,232	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service
New	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2015	5307	\$ 948,806	\$ 237,202	-	\$ 1,186,008	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	2015	5307	\$ 237,202	\$ 59,300	-	\$ 296,502	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
New	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (rural)	2015	5307	\$ 237,202	\$ 59,300	-	\$ 296,502	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2015	5307	\$ 1,368,468	\$ 342,117	-	\$ 1,710,585	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Valley Metro	Regionwide	Purchase vanpools: 25 expand	2015	5307	\$ 760,260	\$ 190,065	-	\$ 950,325	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
New	Valley Metro	Scottsdale/Rural	Scottsdale Rural Road BRT (Phase II)	2015	5307	\$ 11,206,242	\$ 11,206,242	-	\$ 22,412,484	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5307 funds.
TOTAL 5307						\$ 63,050,687	\$ 21,256,844	\$ 1,731,845	\$ 86,039,376	
APPORTIONMENT						\$ 63,247,782				
DIFFERENCE						\$ 197,095				

MES10-808T	Mesa	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	2015	5309-FGM	\$ 1,793,995	\$ 448,499	\$ -	\$ 2,242,494	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5309 funds.
PEO10-802T	Peoria	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	2015	5309-FGM	\$ 103,653	\$ 25,913	\$ -	\$ 129,566	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5309 funds.
New	Phoenix	59th Ave/Laveen	Construct regional park-and-ride (59th Ave/Laveen)	2015	5309-FGM	\$ 2,951,760	\$ 737,940	-	\$ 3,689,700	New Project not in TIP - prioritized through the TLCP for 2015. Recommend to program it in 2015 with 5309 funds.
TOTAL 5309-FGM						\$ 4,849,408	\$ 1,212,352	\$ -	\$ 6,061,760	
APPORTIONMENT						\$ 6,740,745				
DIFFERENCE						\$ 1,891,337				

DELETED PROJECTS

GLN09-802T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	0	5307	\$ 68,186	\$ 17,046	\$ -	\$ 85,232	
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TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
MMA09-607T	Maricopa County	Regionwide	Associated capital maintenance	0	5307	\$ 153,408	\$ -	\$ 38,352	\$ 191,760	
MMA09-608T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	0	5307	\$ 886,423	\$ 221,606	\$ -	\$ 1,108,029	
PHX09-612T	Phoenix	I-17/Happy Valley Rd	Reimbursement of regional park-and-ride (I-17/Happy	0	5307	\$ 2,028,101	\$ -	\$ (2,028,101)	\$ -	
PHX09-815T	Phoenix	Regionwide	Reimbursement of bus: standard - 5 expand	0	5307	\$ 1,924,409	\$ (1,924,409)	\$ -	\$ -	
PHX09-816T	Phoenix	Regionwide	Reimbursement of bus: articulated - 5 expand	0	5307	\$ 2,526,645	\$ (2,526,645)	\$ -	\$ -	
VMT09-804T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	0	5307	\$ 204,559	\$ 51,140	\$ -	\$ 255,699	
VMT09-805T	Valley Metro	Regionwide	Purchase bus: standard - 3 expand (East Mesa Express)	0	5307	\$ 1,189,271	\$ 243,586	\$ -	\$ 1,432,857	
CHN09-804T	Chandler	Arizona Ave/Chander Blvd	Acquire right of way regional transit center (4-bay) Arizona Ave/Chandler Blvd	0	None	\$ -	\$ 614,937	\$ -	\$ 614,937	
CHN09-805T	Chandler	Arizona Ave/Chandler Blvd	Design regional transit center (4-bay) Arizona Ave/Chandler Blvd	0	None	\$ -	\$ 122,987	\$ -	\$ 122,987	
PHX09-810T	Phoenix	19th Ave/Camelback	Construct regional transit center (4-bay) 19th	0	None	\$ -	\$ 1,660,330	\$ -	\$ 1,660,330	
PHX09-811T	Phoenix	I-17/Peoria MetroCenter	Pre-design rehabilitation regional transit center I-17/Peoria	0	None	\$ -	\$ 135,286	\$ -	\$ 135,286	
PHX09-835T	Phoenix	Elliot Rd and I-10	Design regional park-and-ride (Elliot Rd/I-10)	0	None	\$ -	\$ -	\$ 800,000	\$ 800,000	
TMP09-805T	Tempe	Rural Rd/Guadalupe	Construct regional transit center (4-bay) Rural/Guadalupe	0	None	\$ -	\$ 1,189,288	\$ -	\$ 1,189,288	
VMT09-646T	Valley Metro	Regionwide	Install bus stop passenger improvements - 55 sites	0	None	\$ -	\$ 817,866	\$ -	\$ 817,866	
VMT09-718T	Valley Metro	Regionwide	Install bus stop pull-outs - 5 sites	0	None	\$ -	\$ 772,361	\$ -	\$ 772,361	
VMT10-807T	Valley Metro	Arizona Ave Corridor	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT	0	None	\$ -	\$ -	\$ -	\$ -	
PHX09-817T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	0	STP-Flex	\$ 1,751,751	\$ 105,885	\$ -	\$ 1,857,636	
MMA10-609T	Maricopa County	Regionwide	Associated capital maintenance	0	5307	\$ 156,476	\$ -	\$ 39,119	\$ 195,595	
MMA10-610T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0	5307	\$ 842,784	\$ 210,696	\$ -	\$ 1,053,480	
PHX10-617T	Phoenix	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	0	5307	\$ 351,160	\$ -	\$ 87,790	\$ 438,950	
PHX10-619T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 27 replace	0	5307	\$ 10,424,757	\$ 2,490,450	\$ -	\$ 12,915,207	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
SCT10-601T	Scottsdale	Regionwide	Purchase bus: standard 40 foot - 7 replace	0	5307	\$ 2,779,161	\$ 569,226	\$ -	\$ 3,348,387	
TMP09-603T	Tempe	Regionwide	Purchase bus: standard 40 foot - 15 replace	0	5307	\$ 5,955,345	\$ 1,219,770	\$ -	\$ 7,175,115	
VMT10-810T	Valley Metro	Regionwide	Purchase bus: standard - 4 expand (Superstition)	0	5309	\$ 1,633,277	\$ 334,527	\$ -	\$ 1,967,804	
CHN10-806T	Chandler	Arizona Ave/Chandler Blvd	Construct regional transit center (4-bay) (Arizona Ave/Chandler Blvd)	0	None	\$ -	\$ 1,224,967	\$ -	\$ 1,224,967	
PHX10-618T	Phoenix	Regionwide	Advance purchase bus: standard - 5 expand	0	None	\$ -	\$ 2,459,755	\$ -	\$ 2,459,755	
PHX10-843T	Phoenix	Elliot Rd and I-10	Construct regional park-and-ride (Elliot Rd/I-10)	0	None	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	
PHX11-710T	Phoenix	Regionwide	Design rehabilitation regional transit center I-17/Peoria	0	None	\$ -	\$ 418,034	\$ -	\$ 418,034	
TMP10-606T	Tempe	Regionwide	Advance purchase bus: standard 40 foot - 20 replace, for repayment in FY 2011	0	None	\$ -	\$ 9,566,820	\$ -	\$ 9,566,820	
VMT10-657T	Valley Metro	Regionwide	Install bus stop passenger improvements - 55 sites	0	None	\$ -	\$ 842,402	\$ -	\$ 842,402	
VMT10-662T	Valley Metro	Regionwide	Advance purchase bus: standard - 17 expand (Arizona Ave. University)	0	None	\$ -	\$ 8,363,167	\$ -	\$ 8,363,167	
VMT10-719T	Valley Metro	Regionwide	Install bus stop pull-outs - 5 sites	0	None	\$ -	\$ 795,532	\$ -	\$ 795,532	
VMT10-808T	Valley Metro	Regionwide	Purchase vanpools: 25 expand	0	None	\$ -	\$ 844,125	\$ -	\$ 844,125	
PHX10-819T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	0	STP-Flex	\$ 1,804,302	\$ 109,062	\$ -	\$ 1,913,364	
ELM11-701T	El Mirage	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	0	5307	\$ 72,339	\$ 18,085	\$ -	\$ 90,424	
MMA11-701T	Maricopa County	Regionwide	Associated capital maintenance	0	5307	\$ 159,600	\$ -	\$ 39,900	\$ 199,500	
MMA11-702T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	0	5307	\$ 940,399	\$ 235,100	\$ -	\$ 1,175,499	
PHX10-616T	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	0	5307	\$ 1,808,460	\$ 452,115	\$ -	\$ 2,260,575	
PHX11-711T	Phoenix	Regionwide	Reimbursement of bus: standard 40 foot - 5 expand	0	5307	\$ 2,041,597	\$ (2,041,597)	\$ -	\$ -	
PHX11-822T	Phoenix	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	0	5307	\$ 361,692	\$ -	\$ 90,423	\$ 452,115	
SCT11-701T	Scottsdale	Regionwide	Purchase bus: standard 40 foot - 9 replace	0	5307	\$ 3,680,402	\$ 753,817	\$ -	\$ 4,434,219	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP11-806T	Tempe	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 20 replace	0	5307	\$ 7,940,461	\$ (7,940,461)	\$ -	\$ -	
PHX11-821T	Phoenix	Loop 101/Indian School	Pre-design regional park-and-ride (Loop 101/Indian School)	0	5309	\$ 86,376	\$ 21,594	\$ -	\$ 107,970	
VMT11-710T	Valley Metro	Regionwide	Purchase bus: articulated - 5 expand (Pima)	0	5309	\$ 2,824,502	\$ 578,513	\$ -	\$ 3,403,015	
GLN11-807T	Glendale	Glendale Ave/Grand Ave	Pre-design regional transit center (4-bay) Glendale	0	None	\$ -	\$ 43,058	\$ -	\$ 43,058	
PEO11-803T	Peoria	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	0	None	\$ -	\$ -	\$ 295,662	\$ 295,662	
PEO11-804T	Peoria	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	0	None	\$ -	\$ -	\$ 1,679,895	\$ 1,679,895	
PHX11-820T	Phoenix	I-17/Peoria MetroCenter	Construct rehabilitation regional transit center I-	0	None	\$ -	\$ 6,602,152	\$ -	\$ 6,602,152	
PHX11-823T	Phoenix	Regionwide	Advance purchase bus: standard - 7 expand	0	None	\$ -	\$ 3,546,977	\$ -	\$ 3,546,977	
PHX11-859T	Phoenix	Desert Ridge	Design regional park-and-ride (Desert Ridge)	0	None	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
TMP11-702T	Tempe	Regionwide	Reimbursement of bus: standard 40 foot - 40 replace, advance purchased in FY 2010	0	None	\$ -	\$ 19,707,640	\$ -	\$ 19,707,640	
VMT11-711T	Valley Metro	Regionwide	Advance purchase bus: standard - 19 expand (Elliot,	0	None	\$ -	\$ 9,627,509	\$ -	\$ 9,627,509	
VMT11-712T	Valley Metro	Regionwide	Purchase vanpools: 25 expand	0	None	\$ -	\$ 869,450	\$ -	\$ 869,450	
VMT11-713T	Valley Metro	Regionwide	Install bus stop pull-outs - 5 sites	0	None	\$ -	\$ 819,398	\$ -	\$ 819,398	
VMT11-720T	Valley Metro	Regionwide	Install bus stop passenger improvements - 55 sites	0	None	\$ -	\$ 867,674	\$ -	\$ 867,674	
PHX11-824T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	0	STP-Flex	\$ 1,858,430	\$ 112,334	\$ -	\$ 1,970,764	
MMA12-802T	Maricopa County	Regionwide	Associated capital maintenance	0	5307	\$ 162,800	\$ -	\$ 40,700	\$ 203,500	
MMA12-803T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0	5307	\$ 894,106	\$ 223,526	\$ -	\$ 1,117,632	
PEO12-808T	Peoria	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0	5307	\$ 149,081	\$ 37,254	\$ -	\$ 186,335	
PHX12-826T	Phoenix	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	0	5307	\$ 372,544	\$ -	\$ 93,136	\$ 465,680	
PHX12-827T	Phoenix	Regionwide	Reimbursement of bus: standard - 7 expand	0	5307	\$ 2,943,991	\$ (2,943,991)	\$ -	\$ -	
SCT12-805T	Scottsdale	Regionwide	Purchase bus: standard 40 foot - 9 replace	0	5307	\$ 3,790,816	\$ 776,432	\$ -	\$ 4,567,248	

TIP #	Agency	Location	Workd Description	New Year in TIP	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
TMP12-808T	Tempe	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 39 replace	0	5307	\$ 16,357,341	\$ (16,357,341)	\$ -	\$ -	
VMT12-818T	Valley Metro	Regionwide	Reimbursement of bus: standard - 19 expand (Elliot, Broadway) advance purchased	0	5307	\$ 7,990,832	\$ (7,990,832)	\$ -	\$ -	
PHX12-829T	Phoenix	Regionwide	Purchase bus: articulated - 6 expand (Peoria)	0	5309	\$ 3,491,080	\$ 715,040	\$ -	\$ 4,206,120	
GLN12-810T	Glendale	Glendale Ave/Grand Ave	Design regional transit center (4-bay) Glendale Ave/Grand	0	None	\$ -	\$ 134,392	\$ -	\$ 134,392	
GLN12-811T	Glendale	Glendale Ave/Grand Ave	Acquire right of way regional transit center (4-bay) Glendale Ave/Grand	0	None	\$ -	\$ 671,958	\$ -	\$ 671,958	
PEO12-806T	Peoria	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	0	None	\$ -	\$ -	\$ 3,074,702	\$ 3,074,702	
PHX12-828T	Phoenix	Regionwide	Advance purchase bus: standard 40 foot - 21 replace	0	None	\$ -	\$ 10,656,912	\$ -	\$ 10,656,912	
PHX12-830T	Phoenix	Regionwide	Advance purchase bus: standard 40' - 5 Expand	0	None	\$ -	\$ 2,609,560	\$ -	\$ 2,609,560	
PHX12-831T	Phoenix	Regionwide	Advance purchase bus: standard - 17 expand	0	None	\$ -	\$ 8,872,504	\$ -	\$ 8,872,504	
VMT12-814T	Valley Metro	Regionwide	Install bus stop passenger improvements - 55 sites	0	None	\$ -	\$ 893,704	\$ -	\$ 893,704	
VMT12-815T	Valley Metro	Regionwide	Install bus stop pull-outs - 5 sites	0	None	\$ -	\$ 843,979	\$ -	\$ 843,979	
VMT12-819T	Valley Metro	Regionwide	Purchase vanpools: 25 expand	0	None	\$ -	\$ 895,550	\$ -	\$ 895,550	
VMT12-822T	Valley Metro	Regionwide	Advance purchase bus: standard - 9 expand (Alma	0	None	\$ -	\$ 4,697,208	\$ -	\$ 4,697,208	
PHX12-832T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	0	STP-Flex	\$ 1,914,184	\$ 115,704	\$ -	\$ 2,029,888	