

DRAFT Transit Project Amendments for 2009-2010 for FY 2008-2001 TIP

TIP #	Agency	Location	Workd Description		Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN09-606T	Glendale	Regionwide	Preventive Maintenance	2009	5307	\$ 117,752	\$ -	\$ 29,438	\$ 147,190	Currently in TIP for 2009 with 5307 funding- No Change
PEO09-602T	Peoria	Regionwide	Preventive Maintenance	2009	5307	\$ 39,732	\$ -	\$ 9,933	\$ 49,665	Currently in TIP for 2009 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2009	5307	\$ 485,677	\$ -		\$ 485,677	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2009	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX09-614T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 3 replace	2009	5307	\$ 1,265,264	\$ 259,150	\$ -	\$ 1,524,414	Currently in TIP for 2009 with 5307 funding- Update from 13 to 3 bus replace
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division	2009	5307	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-611T	Phoenix	Regionwide	Preventive Maintenance	2009	5307	\$ 5,251,196	\$ -	\$ 1,312,799	\$ 6,563,995	Currently in TIP for 2009 with 5307 funding. Includes \$5.4M ARRA funds
PHX09-613T	Phoenix	Regionwide	Purchase bus: < 30 foot - 41 replace (dial-a-ride)	2009	5307	\$ 2,754,905	\$ 688,726	\$ -	\$ 3,443,631	Currently in TIP for 2009 with 5307 funding- Change from 41 to 30 bus replace
PHX09-833T	Phoenix	Regionwide	Design and construct upgrades - north expansion	2009	5307	\$ 2,373,367	\$ -	\$ 593,342	\$ 2,966,709	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-834T	Phoenix	Regionwide	Design and construct upgrades - south	2009	5307	\$ 9,033,049	\$ -	\$ 2,258,262	\$ 11,291,311	Currently in TIP for 2009 with 5307 funding- No Change
SUR09-604T	Surprise	Regionwide	Preventive Maintenance	2009	5307	\$ 5,264	\$ -	\$ 1,316	\$ 6,580	Currently in TIP for 2009 with 5307 funding- No Change
TMP09-602T	Tempe	Regionwide	Preventive Maintenance	2009	5307	\$ 93,728	\$ -	\$ 23,432	\$ 117,160	Currently in TIP for 2009 with 5307 funding- No Change
VMT13-906T	Valley Metro	Regionwide	Purchase bus: intercity - 19 replace	2009	5307	\$ 9,395,700	\$ 1,924,420	\$ -	\$ 11,320,120	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 23 to 20 bus replace

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New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase I)	2009	5307	\$ 2,800,000	\$ 700,000	\$ -	\$ 3,500,000	New Project Not in TIP. Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2009	5307	\$ 4,571,632	\$ 1,142,908	\$ -	\$ 5,714,540	New Project Not in TIP. Funding split between 2009 & 2010 Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT08-637T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2009	5307	\$ 2,924,487	\$ 598,991	\$ -	\$ 3,523,478	Currently in TIP for 2009 with 5307 funding- Change from 13 to 7 replace
VMT09-642T	Valley Metro	Regionwide	Preventive Maintenance	2009	5307	\$ 784,993	\$ -	\$ 196,248	\$ 981,241	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-648T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2009	5307	\$ 873,506	\$ 218,377	\$ -	\$ 1,091,883	Currently in TIP for 2009 with 5307 funding- No Change
New	Valley Metro	Regionwide	Origins and Destinations Study	2009	5307	\$ 561,000	\$ -	\$ 189,000	\$ 750,000	New Project currently unfunded? (Rarf?)
VMT09-649T	Valley Metro	Regionwide	Purchase bus: standard - 9 expand (Arizona Ave BRT)	2009	5307	\$ 3,996,450	\$ 818,550	\$ -	\$ 4,815,000	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 14 to 9 bus replace
TOTAL 5307						\$ 48,567,702	\$ 9,644,218	\$ 4,923,770	\$ 78,108,073	
APPORTIONMENT						48,567,702				
DIFFERENCE						\$ -				
AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	5307-AVN UZA	\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144	Currently in TIP for 2009 with 5307 funding- No Change
TOTAL 5307 AVN UZA						\$ 1,004,572	\$ -	\$ 1,004,572	\$ 2,009,144	
APPORTIONMENT						\$1,004,572				
DIFFERENCE						\$ -				

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MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	2009	5309-FGM	\$ 1,025,800	\$ -	\$ 256,450	\$ 1,282,250	Currently in TIP for 2009 with 5309-FGM funding- No Change
MES10-805TA	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2009	5309-FGM	\$ 985,001	\$ -	\$ 246,250	\$ 1,231,251	Currently in TIP for 2009 with 5309-FGM funding- Split project into 2 for 2009 & 2010
SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale)	2009	5309-FGM	\$ 1,229,874	\$ -	\$ 307,468	\$ 1,537,342	Currently in TIP for 2009 with 5309-FGM funding- No Change
NEW	Valley Metro	Regionwide	Purchase bus: intercity - 1 replace	2009	5309-FGM	\$ 564,300	\$ 115,580	\$ -	\$ 679,880	Currently in TIP for 2009 with PTF, recommend funding it with part 5309 FGM / 5307
TOTAL 5309-FGM						\$ 3,804,975	\$ -	\$ 810,168	\$ 4,050,843	
APPORTIONMENT						3,804,975				
DIFFERENCE						\$ -				

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2010										
GLN09-607T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2009 with 5307 funding- Defer. Update to 3 bus replace
GLN10-608T	Glendale	Regionwide	Preventive Maintenance	2010	5307	\$ 120,108	\$ -	\$ 30,027	\$ 150,135	Currently in TIP for 2010 with 5307 funding- No Change
New	MAG	Regionwide	Preventive Maintenance	2010	5307	\$ 3,252,349	\$ -	\$ 923,275	\$ 4,175,624	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equipment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO09-801T	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
PEO10-603T	Peoria	Regionwide	Preventive Maintenance	2010	5307	\$ 40,528	\$ -	\$ 10,132	\$ 50,660	Currently in TIP for 2010 with 5307 funding- No Change
New	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2010	5307	\$ 507,532	\$ -	\$ 126,883	\$ 634,415	Federal Requirement
New	Phoenix	Regionwide	Support Services for Grant Management	2010	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	Grant Support Services - Fund Annually
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south	2010	5307	\$ 6,250,210	\$ -	\$ 1,562,553	\$ 7,812,763	Currently in TIP for 2010 with 5307 funding- No Change
PHX10-615T	Phoenix	Regionwide	Preventive Maintenance	2010	5307	\$ 5,356,220	\$ -	\$ 1,339,055	\$ 6,695,275	Currently in TIP for 2010 with 5307 funding- No Change
SUR11-702T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2011 with 5307 funding- Advance to 2010
SUR10-606T	Surprise	Regionwide	Preventive Maintenance	2010	5307	\$ 5,368	\$ -	\$ 1,342	\$ 6,710	Currently in TIP for 2010 with 5307 funding- No Change

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TMP10-604T	Tempe	Regionwide	Preventive Maintenance	2010	5307	\$ 179,510	\$ -	\$ 44,878	\$ 224,388	Currently in TIP for 2010 with 5307 funding- No Change
VMT11-901T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD)	2010	5307	\$ 1,211,528	\$ 248,144	\$ -	\$ 1,459,672	Prioritized through the TLCP. Recommend to program it in 2010 with 5307 funds. Change from 11 to 2 expand
New	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 22 replace (Tempe)	2010	5307	\$ 9,052,285	\$ 1,854,083	\$ -	\$ 10,906,368	Currently in TIP for 2010 with 5307 funding as a Tempe led project- Modify quantity and cost, TIP#, and lead agency
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2010	5307	\$ 1,028,368	\$ 257,092	\$ -	\$ 1,285,460	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
New	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase III)	2010	5307	\$ 6,800,000	\$ 1,700,000	\$ -	\$ 8,500,000	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-665TB	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2010	5307	\$ 369,040	\$ 92,260	\$ -	\$ 461,300	New Project not in TIP. This project was originally fully funded with STP-AZ funds. STP-AZ funds were reduced and this regional project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equipment, fleet, and facilities f
TMP10-605T	Valley Metro	Regionwide	Purchase bus: Articulated - 17 replace	2010	5307	\$ 14,110,000	\$ 1,870,316	\$ -	\$ 15,980,316	Currently in TIP for 2010 with 5307 funding- Modify lead agency
VMT10-655T	Valley Metro	Regionwide	Preventive Maintenance	2010	5307	\$ 716,782	\$ -	\$ 179,196	\$ 895,978	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-659T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2010	5307	\$ 822,442	\$ 205,610	\$ -	\$ 1,028,052	Currently in TIP for 2010 with 5307 funding- No Change

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VMT10-661T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 replace (rural)	2010	5307	\$ 137,074	\$ 34,268	\$ -	\$ 171,342	Currently in TIP for 2010 with 5307 funding- Change from 6 to 2 replace
VMT10-809T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2010	5307	\$ 205,610	\$ 51,403	\$ -	\$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
TOTAL 5307						\$ 50,753,248	\$ 6,450,250	\$ 4,227,341	\$ 61,430,839	
APPORTIONMENT						\$ 50,753,249				
DIFFERENCE						\$ 0				

New	Avondale	Regionwide	Operating:Operating Assistance	2010	5307-AVN UZA	1,049,778	\$ -	1,049,778	\$ 2,099,556	
TOTAL 5307 AVN UZA						\$ 1,049,778	\$ -	\$ 1,049,778	\$ 2,099,556	
APPORTIONMENT						\$1,049,778				
DIFFERENCE						\$ (0)				

GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 620,646	\$ 155,162	\$ -	\$ 775,808	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and advance to 2010.
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 2,824,367	\$ 521,424	\$ -	\$ 3,345,791	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and split project between 2010 and 2011.
GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101)	2010	5309-FGM	\$ 219,720	\$ 54,930	\$ -	\$ 274,650	Currently in TIP for 2010 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF.
MES10-805TB	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2010	5309-FGM	\$ 431,998	\$ -	\$ 108,000	\$ 539,998	Currently in TIP for 2009 - No Change, SPLIT 2009 &2010
New	Phoenix	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky)	2010	5309-FGM	\$ 88,741	\$ 22,185	\$ -	\$ 110,926	Prioritized through the TLCF for 2010. Recommend to program it in 2010 with 5309 funds.
TOTAL 5309-FGM						\$ 4,185,472	\$ 753,701	\$ 108,000	\$ 5,047,173	
APPORTIONMENT						4,185,473				
DIFFERENCE						\$ 1				