

PROJECT CHANGE SHEET
Approved at MAG Regional Council, February 27, 2008

Table A Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications											
PROJ #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
AVN11-706	Avondale	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	2011	0.25	CMAQ	\$ 150,500	\$ 64,500		\$ 215,000	Amendment: Delete from 08-12 MAG TIP
AVN11-706AC	Avondale	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Advance construct sidewalk and landscaping	2008	0.25	Local	\$ -	\$ 215,000		\$ 215,000	Amendment: Add to 08-12 MG TIP (reprogram project into advance construct and repayment)
AVN11-706FIN	Avondale	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Repayment for advance construction of sidewalk and landscaping	2011	0	CMAQ	\$ 150,500	\$ (150,500)		\$ -	Amendment: Add to 08-12 MG TIP (reprogram project into advance construct and repayment)
CHN110-07D	Chandler	Chandler Blvd at Alma School Rd	Design intersection improvement	2008	0.25	RARF	\$ 487,000		\$ 340,000	\$ 827,000	Admin Mod: Reduce Regional Cost
CHN11-710	Chandler	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2008	0.3	CMAQ	\$ 117,000	\$ 271,000	\$ -	\$ 388,000	Admin. Mod: Changed year of work from 2011 to 2008 (reprioritized with available funds for CHN08-606)
CHN08-606	Chandler	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	2011	0	CMAQ	\$ 147,400	\$ 229,600	\$ -	\$ 377,000	Admin Mod: Changed year of work from 2008 to 2011 (reprioritized with available funds for CHN11-710)
GLB08-801	Gilbert	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	2008	1	STP-TEA	\$ 90,000	\$ 500,000	\$ -	\$ 590,000	Amendment: Add project to the TIP
PHX07-310	Phoenix	24th St: Chipman to Roeser Rd	Improve pedestrian facilities	2008	0.2	CMAQ	\$ 1,889,577	\$ 500,000	\$ -	\$ 2,389,577	Admin Mod: Decrease length of project from 1.0 to 0.2 miles because of rising ROW costs, material costs, and environmental issues. Other city and developer improvements have been completed in the original area.
MMA110-08P	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	2008	6	RARF	\$ 467,000	\$ -	\$ 1,088,000	\$ 1,555,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-08RW	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (1 of 4)	2009	6	RARF	\$ 496,000	\$ -	\$ 1,158,000	\$ 1,654,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-09D	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	2009	6	RARF	\$ 168,000	\$ -	\$ 391,000	\$ 559,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-09RW	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (2 of 4)	2010	6	RARF	\$ 3,820,000	\$ -	\$ 896,000	\$ 4,716,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-10D	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	2010	6	RARF	\$ 763,000	\$ -	\$ 1,781,000	\$ 2,544,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-10RW	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (3 of 4)	2011	6	RARF	\$ 6,826,000	\$ -	\$ -	\$ 6,826,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-11D	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	2011	6	RARF	\$ 2,035,000	\$ -	\$ -	\$ 2,035,000	Amend: Delete Project. Project has been segmented/repackaged.*

PROJ #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MMA110-12D	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	2012	6	RARF	\$ 509,000	\$ -	\$ -	\$ 509,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA110-12RW	MAG/Multi-Agency	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (4 of 4)	2012	6	RARF	\$ 6,898,000	\$ -	\$ -	\$ 6,898,000	Amend: Delete Project. Project has been segmented/repackaged.*
MMA08-815	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Pre-design roadway widening	2008	2	RARF	\$ 177,429	\$ -	\$ 414,000	\$ 591,429	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA09-820	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Pre-design roadway widening	2009	2	RARF	\$ 281,143	\$ -	\$ 656,000	\$ 937,143	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA10-615	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Advance acquisition of right of way for roadway widening (1 of 2)	2010	2	RARF	\$ 2,351,091	\$ -	\$ 1,158,000	\$ 3,509,091	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA10-616	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2010	2	RARF	\$ 600,000	\$ -	\$ 200,000	\$ 800,000	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA10-617	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Pre-design roadway widening	2010	3	RARF	140571	0	\$ 328,000	468571	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA11-821	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Advance acquisition of right of way for roadway widening (2 of 2)	2011	2	RARF	\$ 1,819,152	\$ -	\$ 896,000	\$ 2,715,152	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA11-822	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquire right of way for roadway widening (1 of 3)	2011	2	RARF	\$ 1,990,500	\$ -	\$ -	\$ 1,990,500	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA11-823	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2011	2	RARF	\$ 3,750,000	\$ -	\$ 1,250,000	\$ 5,000,000	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA12-823	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2012	2	RARF	\$ 1,236,000	\$ -	\$ 412,000	\$ 1,648,000	Amend: Add project to the TIP (original 6 mile project is repackaged)*
MMA12-824	Maricopa County	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquire right of way for roadway widening (2 of 3)	2012	2	RARF	\$ 9,289,000	\$ -	\$ -	\$ 9,289,000	Amend: Add project to the TIP (original 6 mile project is repackaged)*
SCT08-805	Scottsdale	Shea Blvd at Via Linda St	Advance design of intersection improvement	2008	0.2	Local	\$ 100,000			\$ 100,000	Amendment: Add project to the TIP
SCT08-806	Scottsdale	Shea Blvd at Via Linda St	Advance construction of intersection improvement	2008	0.2	Local	\$ 1,250,000			\$ 1,250,000	Amendment: Add project to the TIP

* The pre-design, design, and right of way work associated with El Mirage Rd: Northern Ave to Bell Rd has been segmented. The addition of ten new pre-design, design, and right of way projects associated with El Mirage Rd: Thunderbird to Bell is part of the repackaging of the original El Mirage Rd: Northern Ave to Bell Rd. The other segment work will occur after 2012 and is not included in this TIP.

Table B Transit Projects - TIP FY2008-2012 Amendment											
PROJ #	Agency	FTA ALI #	Project Description	Fiscal Year		Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX08-851T	Phoenix	11.92.02	Install bus stop passenger improvements - 40 sites	2008		5307	\$ 103,850	\$ 415,400		\$ 519,250	Add New Project
PHX08-852T	Phoenix	11.42.09	Upgrade surveillance equipment at transit facilities	2008		5307	\$ 103,850	\$ 415,400		\$ 519,250	Add New Project
PHX08-853T	Phoenix	11.72.03	Expend project support services	2008		5307	\$ 10,000	\$ 40,000		\$ 50,000	Add New Project

Table C
Material Cost Change to the ADOT Program & Admin Modification to the FY2008 - 2012 TIP

PROJ #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT08-818	ADOT	10: Sarival Rd to Dysart Rd	Right of Way purchase for Construction	2008	4	RARF	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	Admin Mod: Increase regional costs by \$500,000
DOT10-6C30	ADOT	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	2008	4.5	State	\$ 27,000,000	\$ -	\$ -	\$ 27,000,000	Admin Mod: Increase state costs by \$7,500,000

A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5