

# Draft FY 2010-2014

# TIP

## Transportation Improvement Program

June 2009



Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	DOT10-770	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
2010	DOT10-6C40	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
2010	DOT10-6C41	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,500,000	0	3,500,000
2010	DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
2010	DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,700,000	0	1,700,000
2010	DOT10-6C44	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	22,200,000	0	22,200,000
2010	DOT10-6C45	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
2010	DOT10-6C46	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
2010	DOT10-GAN08	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	32,142,521	-32,142,521	0	0
2010	DOT10-755	10: Sarival Ave to Dysart Rd	Design landscape	4.0	4	8	Local	0	0	320,000	320,000
2010	DOT10-6C38D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.0	2	4	RARF	0	11,300,000	0	11,300,000
2010	DOT10-771	MAG regionwide	Rehabilitate FMS facilities	0.0	0	0	CMAQ	2,500,000	0	1,100,000	3,600,000
2010	DOT10-824	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.0	0	6	RARF	0	17,600,000	12,400,000	30,000,000
2010	DOT10-825	MAG regionwide	Improve traffic interchanges	0.0	0	0	Local	0	0	3,000,000	3,000,000
2010	DOT10-828	87: New Four Peaks to Dos S Ranch Rd	Construct roadway improvements	5.4	4	4	RARF	0	23,000,000	0	23,000,000
2010	DOT10-829	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.0	0	6	RARF	0	20,000,000	10,000,000	30,000,000
2010	DOT10-965	85: I-8 TI, Phase 1	Utilities Construction	0.0	0	0	Local	0	0	1,600,000	1,600,000
2010	DOT10-966	85: I-8 TI, Phase 1 and 2	Right of Way	0.0	0	0	Local	0	0	9,500,000	9,500,000
2010	DOT10-967	85: I-8 TI, Phase 1	Construct TI	0.0	0	0	STP-AZ	8,581,300	0	518,700	9,100,000
2010	DOT10-6C47	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000

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2010	DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.2	0	0	Local	0	0	10,000,000	10,000,000
2010	DOT10-900	MAG Regionwide	Construct MAG Proposition 400 noise walls	5.0	0	0	RARF	0	15,600,000	0	15,600,000
2010	DOT05-168R	85: Hazen Rd to Broadway Rd	Widen roadway, adding 2 through lanes	3.5	2	4	Local	0	0	40,000,000	40,000,000
2010	DOT06-699	MAG regionwide	Freeway service patrols	0.0	0	0	Local	0	0	698,000	698,000
2010	DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.3	4	6	Local	0	0	4,000,000	4,000,000
2010	DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2.0	4	4	CMAQ	1,606,500	0	688,500	2,295,000
2010	DOT09-697	10: 40th St to Baseline Rd	Design CD roads	4.0	0	0	Local	0	0	4,675,000	4,675,000
2010	DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6.0	0	6	RARF	0	60,000,000	0	60,000,000
2010	DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9.0	0	0	RARF	0	5,000,000	0	5,000,000
2010	DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	0.0	0	0	RARF	0	1,000,000	0	1,000,000
2010	DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.2	0	0	Local	0	0	10,000,000	10,000,000
2010	DOT10-6C38RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.0	2	4	RARF	0	10,000,000	0	10,000,000
2010	DOT10-6C28	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	5,000,000	0	5,000,000
2010	DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	12.5	6	10	RARF	0	29,700,000	0	29,700,000
2010	DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	Local	0	0	1,000,000	1,000,000
2010	DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 13-15	Construct eastbound passing lanes	2.0	2	3	Local	0	0	2,000,000	2,000,000
2010	DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.0	0	6	STP-AZ	35,000,000	75,000,000	0	110,000,000
2010	DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Purchase right of way (FY 2010)	8.0	0	0	RARF	0	50,000,000	0	50,000,000
2010	DOT10-6C37	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
2010	DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.2	8	10	STP-AZ	28,000,000	25,000,000	0	53,000,000

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2010	DOT09-820	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.0	0	0	RARF	0	20,000,000	0	20,000,000
2010	DOT09-826	10: TI at Desert Creek/323rd Avenue/Mp 105.6	Construct Traffic Interchange	0.1	8	10	Private	0	0	18,500,000	18,500,000
2010	DOT06-601	10: 40th St to Baseline Rd	Design CD roads	4.0	0	0	Local	0	0	5,535,000	5,535,000
2010	DOT07-636	10: 40th St to Baseline Rd	Design CD roads	4.0	0	0	Local	0	0	4,125,000	4,125,000
2010	DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.0	0	0	Local	0	0	10,000,000	10,000,000
2010	DOT09-822	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.0	0	0	RARF	0	15,000,000	0	15,000,000
2010	DOT09-6C03	85: Hazen Rd to Broadway Rd	Widen roadway, adding 2 through lanes	2.6	2	4	STP-AZ	15,228,000	0	972,000	16,200,000
2010	DOT08-839	143 Hohokam: SR143/Sky Harbor Blvd TI	TI Improvements, Adding ramps	0.1	0	0	RARF	0	35,100,000	0	35,100,000
2010	DOT08-828	87 MP 211.8 - MP 213.0	Create erosion control construction project to protect roadway slopes.	1.2	4	4	RARF	0	2,200,000	0	2,200,000
2010	DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.0	0	0	RARF	0	20,000,000	0	20,000,000
2011	DOT11-827	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2011)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
2011	DOT11-735	MAG statewide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
2011	DOT11-736	MAG statewide	Freeway service patrols	0.0	0	0	Local	0	0	876,000	876,000
2011	DOT11-737	MAG statewide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
2011	DOT11-738	MAG statewide	Noise mitigation projects (FY 2011)	0.0	0	0	RARF	0	1,000,000	0	1,000,000
2011	DOT11-739	MAG statewide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
2011	DOT11-741	MAG statewide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
2011	DOT11-829	303 (Estrella Fwy) at I-10	Construct traffic interchange (Phase 1, I-10 realignment)	0.0	0	0	RARF	0	250,000,000	0	250,000,000
2011	DOT11-826	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.0	8	12	Local	0	0	55,765,000	55,765,000
2011	DOT11-733	MAG statewide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000

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2011	DOT11-772	MAG statewide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
2011	DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	0.0	0	0	CMAQ	726,110	0	43,890	770,000
2011	DOT11-743	MAG statewide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
2011	DOT11-742	MAG statewide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
2011	DOT11-740	MAG statewide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
2011	DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.0	0	6	NHS	38,000,000	92,000,000	60,000,000	190,000,000
2011	DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Acquire right of way	8.0	0	0	RARF	0	80,000,000	0	80,000,000
2011	DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	0.0	0	0	CMAQ	518,650	0	31,350	550,000
2011	DOT11-830	MAG statewide	FMS projects (2011)	0.0	0	0	RARF	0	350,390	19,610	370,000
2011	DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design FMS	10.0	0	0	CMAQ	829,840	0	50,160	880,000
2011	DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	0.0	0	0	RARF	0	4,000,000	0	4,000,000
2011	DOT11-719	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	5,000,000	0	5,000,000
2011	DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4.0	8	12	STP-AZ	80,155,000	0	4,845,000	85,000,000
2011	DOT08-750ACX	10: Sarival Ave to Dysart Rd	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	4.0	4	8	RARF	0	79,000,000	-79,000,000	0
2011	DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads	4.0	8	12	NHS	5,000,000	45,000,000	0	50,000,000
2011	DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4.0	0	0	Local	0	0	4,675,000	4,675,000
2011	DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.3	4	6	NHS	61,295,000	3,705,000	0	65,000,000
2011	DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4.0	8	12	NHS	5,000,000	66,135,000	0	71,135,000
2011	DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	0.0	0	0	Local	0	0	800,000	800,000
2011	DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima Fwy)	Design FMS	5.0	8	8	CMAQ	207,460	0	12,540	220,000

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2011	DOT11-831	MAG statewide	Improve traffic interchanges	0.0	0	0	Local	0	0	3,000,000	3,000,000
2011	DOT11-918	202L (South Mountain):51st Ave to I-10 West	Design	0.0	0	0	RARF	0	20,000,000	0	20,000,000
2011	DOT11-919	I-10: Sarival Ave to Dysart Rd	Landscape Construction	0.0	0	0	Local	0	0	3,200,000	3,200,000
2011	DOT11-968	303 (Estrella Fwy): I-10 - US 60 (Grand)	Design	0.0	0	0	RARF	0	8,500,000	0	8,500,000
2011	DOT11-969	303 (Estrella Fwy): I-10 - US 60 (Grand)	Right-of-Way Acquisition	0.0	0	0	RARF	0	10,000,000	0	10,000,000
2011	DOT11-GAN09	MAG statewide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	31,206,331	-31,206,331	0	0
2011	DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	Local	0	0	1,000,000	1,000,000
2012	DOT12-970	303 (Estrella Fwy): I-10 - US 60 (Grand)	Right-of-Way Acquisition	0.0	0	0	RARF	0	10,000,000	0	10,000,000
2012	DOT12-861	MAG statewide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
2012	DOT12-860	MAG statewide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
2012	DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.0	8	12	NHS	30,000,000	55,000,000	0	85,000,000
2012	DOT12-859	MAG statewide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
2012	DOT12-858	MAG statewide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
2012	DOT12-857	MAG statewide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
2012	DOT12-856	MAG statewide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
2012	DOT12-855	MAG statewide	Noise mitigation projects (FY 2012)	0.0	0	0	RARF	0	1,500,000	0	1,500,000
2012	DOT12-GAN10	MAG statewide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	30,297,408	-30,297,408	0	0
2012	DOT12-853	MAG statewide	Improve traffic interchanges	0.0	0	0	Local	0	0	3,000,000	3,000,000
2012	DOT12-848	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Design new freeway	0.0	0	0	Local	0	0	20,000,000	20,000,000
2012	DOT12-852	MAG statewide	Freeway service patrols	0.0	0	0	Local	0	0	950,000	950,000

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2012	DOT12-851	MAG statewide	FMS projects (2012)	0.0	0	0	Local	0	0	800,000	800,000
2012	DOT12-850	MAG statewide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
2012	DOT12-854	MAG statewide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
2012	DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3.0	0	0	Local	0	0	1,900,000	1,900,000
2012	DOT12-832	10 at Perryville Rd	Design traffic interchange	0.2	0	0	Local	0	0	750,000	750,000
2012	DOT12-833	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	5,000,000	0	5,000,000
2012	DOT12-834	17: Arizona Canal to Happy Valley Rd	Construct FMS	0.0	0	0	CMAQ	7,544,000	0	456,000	8,000,000
2012	DOT12-835	17: Arizona Canal to Loop 101 (Pima Fwy)	Design general purpose lanes	0.0	6	8	Local	0	0	2,640,000	2,640,000
2012	DOT12-836	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design traffic interchange	12.5	6	10	Local	0	0	2,420,000	2,420,000
2012	DOT12-837	60 (Superstition Fwy) at Lindsay Rd	Construct traffic interchange (half diamond)	0.0	0	0	Local	0	0	8,000,000	8,000,000
2012	DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.2	10	10	NHS	60,000,000	60,000,000	0	120,000,000
2012	DOT12-839	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	Local	0	0	1,000,000	1,000,000
2012	DOT12-849	MAG statewide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
2012	DOT12-842	101 (Pima Fwy): I-17 to Tatum Blvd	Design HOV lanes	8.0	0	0	Local	0	0	2,500,000	2,500,000
2012	DOT12-844	202 (South Mountain Fwy): I-10 (east)/Santan TI to 51st Avenue	Acquire right of way	0.0	0	0	RARF	0	80,000,000	0	80,000,000
2012	DOT12-845	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2012)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
2012	DOT12-846	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2012)	15.0	0	4	NHS	66,000,000	139,000,000	0	205,000,000
2012	DOT12-847	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Acquire right of way	0.0	0	0	Local	0	0	70,000,000	70,000,000
2012	DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	0.0	0	0	Local	0	0	800,000	800,000
2013	DOT13-929	101( Pima Fwy): Shea Blvd - SR202L, Red Mountain	Design General Purpose Lane	0.0	0	0	Local	0	0	4,730,000	4,730,000

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2013	DOT13-928	101 (Pima Fwy): I-17 - Tatum Blvd	Construct HOV	7.0	6	8	Local	0	0	33,000,000	33,000,000
2013	DOT07-329R	17: Peoria Ave to Greenway Rd	Construct drainage improvements	0.0	0	0	IM	16,031,000	0	969,000	17,000,000
2013	DOT13-943	MAG regionwide	FMS Preservation	0.0	0	0	Local	0	0	720,000	720,000
2013	DOT13-953	60 (Superstition Fwy): Meridian Rd	Construct Traffic Interchange	0.0	0	0	Local	0	0	8,000,000	8,000,000
2013	DOT13-972	MAG regionwide	TI Improvements	0.0	0	0	RARF	0	3,000,000	0	3,000,000
2013	DOT13-971	303 (Estrella Fwy): I-10 - US 60 (Grand)	Right-of-Way Acquisition	0.0	0	0	RARF	0	10,000,000	0	10,000,000
2013	DOT13-954	74: US60 (Grand Ave) - SR303L	Right of Way Protection	0.0	0	0	Local	0	0	1,000,000	1,000,000
2013	DOT13-937	MAG regionwide	Maintenance (Landscape, litter & sweep)	0.0	0	0	Local	0	0	14,000,000	14,000,000
2013	DOT13-930	202 (Red Mountain Fwy): SR101L - Gilbert Rd	Design General Purpose Lane	0.0	0	0	Local	0	0	2,530,000	2,530,000
2013	DOT13-931	202 (Santan Fwy): Dobson Rd - I-10	Construct HOV and Ramp	6.0	6	8	Local	0	0	42,000,000	42,000,000
2013	DOT13-932	202 (South Mountain): I-10 East/Santan TI - 51st Ave	Construct new freeway	12.0	6	6	Local	0	0	150,000,000	150,000,000
2013	DOT13-933	303: I-10 - US60 (Grand Ave)	Construct new freeway	15.0	2	6	Local	0	0	155,000,000	155,000,000
2013	DOT13-934	303: US60 (Grand Ave) - I-17	Construct new freeway	18.0	4	6	Local	0	0	110,000,000	110,000,000
2013	DOT13-945	MAG regionwide	Right of Way Plans & Titles	0.0	0	0	Local	0	0	2,500,000	2,500,000
2013	DOT13-936	MAG regionwide	Noise Mitigation Projects	0.0	0	0	Local	0	0	1,000,000	1,000,000
2013	DOT13-952	60 (Grand Ave): SR303L - SR101L (Agua Fria Fwy)	Design and Right of Way for Improvements	0.0	0	0	Local	0	0	7,000,000	7,000,000
2013	DOT13-938	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0.0	0	0	Local	0	0	12,000,000	12,000,000
2013	DOT13-939	MAG regionwide	Preliminary Engineering (ADOT Staff)	0.0	0	0	Local	0	0	1,200,000	1,200,000
2013	DOT13-950	17: Arizona Canal - SR101L	Construct General Purpose Lane	6.0	8	10	Local	0	0	48,000,000	48,000,000
2013	DOT13-935	801(I-10 Reliever): SR303L - 202L (South Mountain)	Right of Way Acquisition for new freeway	0.0	0	0	Local	0	0	10,000,000	10,000,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	DOT13-951	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St	Design Improvements	0.0	0	0	Local	0	0	1,100,000	1,100,000
2013	DOT13-940	MAG regionwide	Design Change Orders	0.0	0	0	Local	0	0	3,000,000	3,000,000
2013	DOT13-949	10: Baseline Rd - SR202L (Santan Fwy)	Design General Purpose Lane	0.0	0	0	Local	0	0	2,640,000	2,640,000
2013	DOT13-948	10: Perryville Rd	Construct Traffic Interchange	0.0	0	0	Local	0	0	8,200,000	8,200,000
2013	DOT13-947	MAG regionwide	Right of Way Property Management	0.0	0	0	Local	0	0	500,000	500,000
2013	DOT13-946	MAG regionwide	Freeway Service Patrols	0.0	0	0	Local	0	0	1,000,000	1,000,000
2013	DOT13-944	MAG regionwide	Right of Way Advance Acquisition	0.0	0	0	Local	0	0	5,000,000	5,000,000
2013	DOT13-942	MAG regionwide	Freeway Management System Projects	0.0	0	0	Local	0	0	6,280,000	6,280,000
2013	DOT13-941	MAG regionwide	Risk Management Indemnification	0.0	0	0	Local	0	0	2,500,000	2,500,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	50	\$123,558,321	\$461,257,479	\$150,852,200	\$735,668,000
	2011	37	\$223,438,391	\$676,184,059	\$55,538,550	\$955,161,000
	2012	32	\$194,341,408	\$362,902,592	\$115,436,000	\$672,680,000
	2013	30	\$16,031,000	\$13,000,000	\$633,869,000	\$662,900,000
	Total:	149	\$557,369,120	\$1,513,344,130	\$955,695,750	\$3,026,409,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	AVN08-625	Van Buren St: 107th Ave to 103rd	Add 1 westbound through lane	0.5	2	2	Private	0	0	500,000	500,000
2010	AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	0.8	2	3	Private	0	0	1,000,000	1,000,000
2010	AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Add 1 northbound lane	0.5	4	6	Private	0	0	1,000,000	1,000,000
2010	AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane	0.5	4	5	Private	0	0	500,000	500,000
2010	AVN10-009	Avondale & Buckeye Intersection	Increase Intersection capacity & add continous sidewalks for Pedestrains	0.5	6	6	Local	0	0	1,900,000	1,900,000
2010	AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	0.5	2	3	Private	0	0	750,000	750,000
2010	AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 3 lane roadway	0.5	0	2	Local	0	0	4,500,000	4,500,000
2010	AVN10-904	McDowell Road: East of 119th Avenue to Avondale Blvd	Add 1 eastbound lane	0.5	4	6	Private	0	0	500,000	500,000
2011	AVN09-903	Dysart Rd: Osborn Rd to Indian School Rd	Add 1 southbound lane	0.5	4	5	Private	0	0	1,000,000	1,000,000
2011	AVN09-902	McDowell Road: East of 119th Avenue to Avondale Blvd	Add 1 westbound lane	0.5	4	5	Private	0	0	500,000	500,000
2011	AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Widen roadway from 2 to 4 lanes	1.0	2	4	Private	0	0	1,000,000	1,000,000
2011	AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Add 1 northbound lane	1.0	2	3	Private	0	0	500,000	500,000
2011	AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2.0	0	4	Private	0	0	2,500,000	2,500,000
2011	AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add 1 southbound through lane	0.5	4	5	Private	0	0	800,000	800,000
2012	AVN12-002	El Mirage & Lower Buckeye Road	Widen El Mirage at Lower Buckeye. Improve intersection capacity	0.5	3	4	Local	0	0	610,000	610,000
2012	AVN12-816	Thomas Rd (Alignment): Rancho Santa Fe Blvd to 119th Ave	Pre-design and design for a multi-use path, bridge with lighting and landscaping	0.3	4	4	CMAQ	700,000	0	300,000	1,000,000
2013	AVN13-901	McDowell Rd from 99th Ave to Avondale Blvd (2 miles) plus 1/8 mile on 99th Ave from McDowell Rd north to the first	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one	2.1	6	6	CMAQ	753,467	0	433,626	1,187,093
2013	AVN10-703	Van Buren St: El Mirage to 122nd Ave (North half)	Add 1 westbound through lane, paving, curb and gutter.	0.5	2	3	Local	0	0	600,000	600,000
2013	AVN13-005	Avondale Blvd-McDowell Road to Thomas Road	Add 2 lanes	0.0	2	4	Local	0	0	1,000,000	1,000,000
2013	AVN12-815	Van Buren St: Dysart to 99th Ave	Add 2 lanes	1.0	4	6	Local	0	0	8,075,000	8,075,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.0	2	4	Local	0	0	550,000	550,000
2014	AVN14-001	107th Avenue-McDowell to the I-10	Add a lane southbound	0.5	3	4	Local	0	0	1,900,000	1,900,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	8	\$0	\$0	\$10,650,000	\$10,650,000
2011	6	\$0	\$0	\$6,300,000	\$6,300,000	
2012	2	\$700,000	\$0	\$910,000	\$1,610,000	
2013	5	\$753,467	\$0	\$10,658,626	\$11,412,093	
2014	1	\$0	\$0	\$1,900,000	\$1,900,000	
Total:	22	\$1,453,467	\$0	\$30,418,626	\$31,872,093	

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	BKY10-903	Apache Rd: Maricopa Rd to MC 85	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks. rail crossing and canal crossing	0.5	2	4	Local	0	0	2,491,474	2,491,474
2010	BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	6.0	4	4	CMAQ	210,000	0	90,000	300,000
2010	BKY10-901	Miller Rd: Maricopa Rd to Narramore Ave	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.8	2	6	Local	0	0	6,228,684	6,228,684
2010	BKY10-902	Miller Rd: Narramore Ave to Hazen Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1.3	2	6	Local	0	0	3,737,210	3,737,210
2010	BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	9.5	4	4	CMAQ	221,550	0	94,950	316,500
2011	BKY11-904	Southern Ave: Apache Rd to Watson Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1.0	2	6	Local	0	0	5,145,941	5,145,941
2012	BKY12-907	Dean Rd: RID Canal to Southern Ave	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2.3	2	4	Local	0	0	11,578,367	11,578,367
2012	BKY12-906	Rainbow Road: Durango St to Lower Buckeye Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.5	2	6	Local	0	0	2,572,970	2,572,970
2012	BKY12-905	Watson Rd: Durango St to Lower Buckeye Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.5	2	6	Local	0	0	2,572,970	2,572,970
2013	BKY13-901	Town of Buckeye	Alarcon Blvd and Kino Place Pedestrian Corridor Project	10.5	2	2	CMAQ	400,000	0	174,572	574,572

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	5	\$431,550	\$0	\$12,642,318	\$13,073,868
	2011	1	\$0	\$0	\$5,145,941	\$5,145,941
	2012	3	\$0	\$0	\$16,724,307	\$16,724,307
	2013	1	\$400,000	\$0	\$174,572	\$574,572
	Total:	10	\$831,550	\$0	\$34,687,138	\$35,518,688

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	None	Pima Rd: Stagecoach Rd to Cave Creek	Construct roadway widening	0.3	2	4	RARF	0	2,680,620	1,148,838	3,829,458
2014	None	Pima Rd: Stagecoach Rd to Cave Creek	Construct roadway widening	0.3	2	4	RARF	0	2,680,621	1,148,838	3,829,459

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2014	2	\$0	\$5,361,241	\$2,297,676	\$7,658,917
	Total:	2	\$0	\$5,361,241	\$2,297,676	\$7,658,917

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	0.0	0	0	CMAQ	425,000	0	575,000	1,000,000
2010	CHN13-901	Various Locations in the City of Chandler	Paving dirt alleys	10.0	0	0	CMAQ	350,000	0	589,000	939,000
2011	CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	0.0	0	0	CMAQ	344,050	0	455,950	800,000
2011	CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rd ST322	Install two pedestrian actuated signals (phase I)	0.0	6	6	CMAQ	229,600	0	147,400	377,000
2011	CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd ST607	Widen roadway to add 2 through lane in each direction	1.0	2	4	Local	0	0	14,055,000	14,055,000
2012	CHN12-807	Various locations along Alma School Rd ST015	Construct bus bays	0.0	0	0	Local	0	0	615,000	615,000
2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for	0.5	6	6	CMAQ	938,889	0	1,521,113	2,460,002
2012	CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd ST304	Construct cul de sac on the west side of the consolidated canal on Frye Road and a pedestrian bridge over the consolidated	0.1	0	2	Local	0	0	1,685,000	1,685,000
2013	CHN430-11AC	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2.0	2	4	RARF	0	2,381,172	11,352,000	13,733,172
2014	CHN240-11AC	Queen Creek Rd: McQueen Rd to Lindsay Rd	Construct roadway widening	3.0	2	6	RARF	0	6,728,581	2,883,678	9,612,259
2014	CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd ST608	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Local	0	0	15,130,000	15,130,000
2014	CHN210-12RW	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquisition of right-of-way for roadway widening	3.0	4	6	RARF	0	1,954,349	2,000,000	3,954,349
2014	CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Acquisition of right-of-way for roadway widening	3.0	2	6	RARF	0	3,064,848	1,313,506	4,378,354
2014	CHN06-213	Chandler Blvd: Colorado St to McQueen Rd ST297	Widen roadway from 4 to 6 lanes, plus turn lanes	0.8	4	6	Local	0	0	22,105,000	22,105,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	2	\$775,000	\$0	\$1,164,000	\$1,939,000
	2011	3	\$573,650	\$0	\$14,658,350	\$15,232,000
	2012	3	\$938,889	\$0	\$3,821,113	\$4,760,002
	2013	1	\$0	\$2,381,172	\$11,352,000	\$13,733,172
	2014	5	\$0	\$11,747,778	\$43,432,184	\$55,179,962
	Total:	16	\$2,287,539	\$19,490,191	\$76,725,323	\$98,503,053

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	FTH09-908	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	0.8	5	6	RARF	0	181,438	77,759	259,197
2010	FTH10-909	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	0.8	5	6	RARF	0	4,613,928	1,977,397	6,591,325

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	2	\$0	\$4,795,366	\$2,055,156	\$6,850,522
	Total:	2	\$0	\$4,795,366	\$2,055,156	\$6,850,522

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	GLB10-004	Higley: Riggs to Hunt	Add four lanes in each direction	1.0	2	6	Local	0	0	8,500,000	8,500,000
2010	GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1.0	6	6	CMAQ	614,405	0	320,595	935,000
2010	GLB08-712	Ray Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	2.0	2	6	Private	0	0	3,000,000	3,000,000
2010	GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 2 lane roadway	1.0	0	2	Private	0	0	1,300,000	1,300,000
2010	GLB400-11D	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	RARF	0	1,018,128	1,322,872	2,341,000
2010	GLB09-726C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	RARF	0	3,365,420	5,833,580	9,199,000
2010	GLB10-001	Guadalupe Rd at Cooper Rd	Construct intersection improvement	0.8	4	6	RARF	0	952,558	1,163,679	2,116,237
2010	GLB10-002	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	RARF	0	1,313,613	1,191,387	2,505,000
2011	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Private	0	0	4,000,000	4,000,000
2011	GLB430-11AD	Ray Rd: Val Vista Dr to Power Rd	Design roadway widening	4.4	4	6	RARF	0	1,189,198	509,656	1,698,854
2011	GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	1.0	6	6	RARF	0	262,308	112,418	374,726
2011	GLB09-729	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Design roadway widening	1.0	4	4	RARF	0	262,308	113,010	375,318
2011	GLB10-731C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	RARF	0	3,365,421	5,833,579	9,199,000
2011	GLB11-810D	Greenfield Rd: Elliot Rd to Ray Rd	Design roadway widening	2.0	4	6	RARF	0	412,642	177,291	589,933
2011	GLB11-812D	Queen Creek Rd: Greenfield to Higley	Design roadway widening	1.0	4	4	RARF	0	586,823	476,923	1,063,746
2011	GLB11-811D	Queen Creek Rd: Val Vista to Greenfield	Design roadway widening	1.0	4	4	RARF	0	390,870	213,579	604,449
2011	GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,500,000	2,500,000
2011	GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	1.0	4	4	CMAQ	420,000	0	180,000	600,000
2011	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	2	2	CMAQ	122,234	0	63,000	185,234
2011	GLB13-906	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	9.5	0	3	CMAQ	122,234	0	63,000	185,234

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	4,000,000	4,000,000
2011	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.4	2	6	Private	0	0	1,500,000	1,500,000
2012	GLB09-727	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2.0	2	6	RARF	0	783,813	336,957	1,120,770
2012	GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	0.8	4	6	RARF	0	328,130	140,627	468,757
2012	GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	4,000,000	4,000,000
2012	GLB430-12ARW	Ray Rd: Val Vista Dr to Power Rd	Acquisition of right-of-way for roadway widening	4.4	4	6	RARF	0	1,388,262	594,969	1,983,231
2012	GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0.0	4	0	CMAQ	490,000	0	210,000	700,000
2012	GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	4,000,000	4,000,000
2012	GLB12-011	Chandler Heights: Val Vista Greenfield	Widen road, add bike lanes, landscape	1.0	2	4	Local	0	0	18,250,000	18,250,000
2012	GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	1.0	6	6	RARF	0	1,279,903	548,530	1,828,433
2012	GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2.0	2	6	RARF	0	1,125,605	482,403	1,608,008
2012	GLB12-816AW	Queen Creek Rd: Val Vista to Greenfield	Acquisition of right-of-way for roadway widening	1.0	4	4	RARF	0	2,794,149	1,698,262	4,492,411
2012	GLB12-817AW	Queen Creek Rd: Greenfield to Higley	Acquisition of right-of-way for roadway widening	1.0	4	4	RARF	0	2,148,748	2,096,390	4,245,138
2012	GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	4,500,000	4,500,000
2012	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Private	0	0	2,500,000	2,500,000
2012	GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in each direction	1.5	2	4	Private	0	0	3,000,000	3,000,000
2012	GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	1.5	2	6	Private	0	0	3,000,000	3,000,000
2012	GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,000,000	3,000,000
2012	GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,000,000	3,000,000
2012	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	GLB13-003	Val Vista: Chandler to Riggs	Add two lanes in each direction	1.0	2	6	Local	0	0	23,500,000	23,500,000
2013	GLB13-904	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	The proposed project will install approximately five miles of fiber optic cable and associated communications hardware	7.0	6	6	CMAQ	137,690	0	59,010	196,700
2013	GLB11-805	Queen Creek Rd: Val Vista to Greenfield	Construct roadway widening	1.0	4	4	RARF	0	3,225,454	1,698,262	4,923,716
2013	None	Ray Rd: Val Vista Dr to Power Rd	Construct roadway widening	4.4	4	6	RARF	0	1,340,709	574,590	1,915,299
2013	GLB13-902	Consolidated canal and Ray Rd., eastern canal & Williams Field rd, western powerline & McQueen Rd. Western Powerline & Val	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	22.5	6	6	CMAQ	583,000	0	255,000	838,000
2013	GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Construct roadway widening	1.0	4	4	RARF	0	3,377,862	1,448,396	4,826,258
2013	GLB13-005	Greenfield Rd: Elliot Rd to Ray Rd	Construct roadway widening	2.0	4	6	RARF	0	1,725,219	740,268	2,465,487
2013	GLB11-804	Queen Creek Rd: Greenfield to Higley	Construct roadway widening	1.0	4	4	RARF	0	2,364,918	1,013,981	3,378,899
2013	GLB13-001	Ray Rd: Val Vista Dr to Power Rd	Construct roadway widening	4.4	4	6	RARF	0	2,972,050	1,273,736	4,245,786
2013	GLB13-004	Ray Rd: Val Vista Dr to Power Rd	Construct roadway widening	4.4	4	6	RARF	0	8,924,583	3,824,821	12,749,404
2013	GLB10-732	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2.0	2	6	RARF	0	1,200,603	515,285	1,715,888
2013	GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	1.0	6	6	RARF	0	2,172,075	930,890	3,102,965
2013	GLB400-11AD	Elliot Rd at Greenfield Rd	Design intersection improvement	0.8	4	6	RARF	0	247,793	106,271	354,064
2013	GLB13-002	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	0.8	4	6	RARF	0	1,008,797	432,341	1,441,138
2014	GLB14-002	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.0	2	6	RARF	0	3,863,400	1,655,742	5,519,142
2014	GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	0.5	0	2	Local	0	0	3,000,000	3,000,000
2014	GLB11-803	Germann Rd: Val Vista Dr to Greenfield Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,500,000	3,500,000
2014	GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,500,000	3,500,000
2014	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Private	0	0	4,000,000	4,000,000
2014	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	4	Private	0	0	4,000,000	4,000,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	GLB14-001	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.0	2	6	RARF	0	7,836,776	3,358,618	11,195,394
2014	GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Construct roadway widening	2.0	2	6	RARF	0	2,278,346	976,656	3,255,002
2014	GLB400-11ARW	Elliot Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	0.8	4	6	RARF	0	1,706,556	733,011	2,439,567
2014	GLB14-003	Warner Rd at Greenfield Rd	Construct intersection improvement	0.8	4	6	RARF	0	2,377,359	1,018,868	3,396,227

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	8	\$614,405	\$6,649,719	\$22,632,113	\$29,896,237
2011	14	\$664,468	\$6,469,570	\$19,742,456	\$26,876,494	
2012	18	\$490,000	\$9,848,610	\$53,358,138	\$63,696,748	
2013	14	\$720,690	\$28,560,063	\$36,372,851	\$65,653,604	
2014	10	\$0	\$18,062,437	\$25,742,895	\$43,805,332	
Total:	66	\$2,489,563	\$74,385,765	\$159,903,609	\$236,778,937	

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.3	4	6	Private	0	0	4,000,000	4,000,000
2010	GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	5.0	4	4	CMAQ	63,000	0	27,000	90,000
2010	GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	0.1	0	0	CMAQ	147,228	0	161,772	309,000
2010	GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	0.0	0	0	CMAQ	240,721	0	103,166	343,887
2010	GLN07-779	Various Locations: Camelback Rd, Litchfield Rd, Olive Ave, Greenway Rd, 83rd Ave, 75th Ave	Pave dirt shoulders	5.2	4	4	CMAQ	133,035	0	133,035	266,070
2010	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.1	2	2	CMAQ	75,000	0	75,000	150,000
2010	GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Design and construct multi-use underpass under Bell Road.	0.1	0	0	CMAQ	424,350	0	440,000	864,350
2010	GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.0	4	4	Local	0	0	2,000,000	2,000,000
2010	GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2.0	4	4	Private	0	0	600,000	600,000
2011	GLN11-703	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	0.0	0	0	STP-TEA	166,039	0	1,037	167,076
2011	GLN08-802	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1.5	0	0	STP-TEA	500,000	0	837,825	1,337,825
2011	GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.2	0	0	CMAQ	1,000,000	0	3,917,120	4,917,120
2012	GLN12-804	Various locations	Deployment of ITS	2.0	5	5	CMAQ	771,664	0	331,969	1,103,633
2012	GLN12-803	Sarival Ave: Northern Ave to Olive Ave	Widen roadway with curb, gutter, sidewalk, and landscaping.	1.0	3	6	Private	0	0	3,000,000	3,000,000
2013	GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway when property develops.	1.0	0	4	Local	0	0	2,000,000	2,000,000
2013	GLN13-902	East embankment of New river, from Bethany Home Rd. to Northern Ave	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	1.2	4	4	CMAQ	1,000,000	0	472,000	1,472,000
2013	GLN13-901	59th Ave between Northern and Bethany Home: Glendale Ave. between 51st Ave. and 67th Ave: Peoria Ave. between 47th	Variable message signs; ITS Conduit and Fiber	7.0	5	5	CMAQ	753,437	0	428,081	1,181,518

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	9	\$1,083,334	\$0	\$7,539,973	\$8,623,307
	2011	3	\$1,666,039	\$0	\$4,755,982	\$6,422,021
	2012	2	\$771,664	\$0	\$3,331,969	\$4,103,633
	2013	3	\$1,753,437	\$0	\$2,900,081	\$4,653,518
	Total:	17	\$5,274,474	\$0	\$18,528,005	\$23,802,479

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.5	2	2	Local	0	0	450,000	450,000
2011	GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.0	2	2	CMAQ	255,600	0	170,400	426,000
2011	GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	0.0	0	0	Local	0	0	1,750,000	1,750,000
2011	GDY09-918	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt roads	2.0	2	2	Local	0	0	500,000	500,000
2011	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0.0	0	0	CMAQ	700,000	0	1,000,000	1,700,000
2011	GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.3	4	4	CMAQ	78,994	0	33,855	112,849
2012	GDY12-801	McDowell Rd: Sarival Rd to Litchfield Rd	Design and construct fiber-optic interconnection for traffic signals and video	3.0	4	6	CMAQ	588,809	0	255,541	844,350
2012	GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.0	2	4	CMAQ	251,300	0	107,700	359,000
2012	GDY12-903	Yuma Road, Saravil to 167th Avenue	Street Improvement - 3 eastbound lanes, curb gutter, sidewalk, street lights, relocate power poles, add second lane westbound	0.0	2	6	Local	0	0	2,400,000	2,400,000
2012	GDY12-904	Cotton Lane, Indian School to Thomas	Street Improvement - Construct four lane arterial street	0.0	2	4	Local	0	0	4,800,000	4,800,000
2013	GDY13-916	Elliot Road 185th to Rainbow Valley Road	Expand to 6 lanes	0.0	2	4	Local	0	0	3,750,000	3,750,000
2013	GDY13-913	McDowell - Cotton Lane to Perryville	Street Improvement - Construct four lane arterial street	0.0	0	0	Local	0	0	9,200,000	9,200,000
2013	GDY13-901	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance	15.0	0	0	CMAQ	700,000	0	891,256	1,591,256
2014	GDY13-912	Estrella Parkway Bridge over the Gila River	Bridge - Widen Bridge from 2 lanes to 6	0.0	2	6	Local	0	0	52,000,000	52,000,000
2014	GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.0	2	4	Local	0	0	3,750,000	3,750,000
2014	GDY10-902	Van Buren - Estrella Parkway to 158th Avenue	Street Improvement - Widen south side of Van Buren with second lane. Relocate RID facility	0.0	0	0	Local	0	0	1,750,000	1,750,000
2014	GDY12-905	Sarival - Harrison to Yuma	Street Improvement - Add second south bound lane and relocate power poles	0.0	2	3	Local	0	0	600,000	600,000
2014	GDY12-906	Sarival - I-10 to McDowell Road	Street Improvement - Add second lanes north/south bound, relocate power poles	0.0	2	4	Local	0	0	600,000	600,000
2014	GDY12-907	Sarival - MC85 to Eddie Albert	Street Improvement - Add two north bound and one south bound lanes	0.0	2	5	Local	0	0	900,000	900,000
2014	GDY12-908	Sarival - Mesquite to Harrison	Street Improvement - Add second south bound lane and relocate power poles	0.0	2	3	Local	0	0	300,000	300,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	GDY12-909	Sarival - Yuma to Elwood	Street Improvement - Add two south bound lanes, curb, gutter, sidewalk, relocate power poles, street lights and storm	0.0	2	3	Local	0	0	3,600,000	3,600,000
2014	GDY09-901	Van Buren - 161st Avenue to Sarival	Street Improvement - Add second west bound lane	0.0	0	0	Local	0	0	480,000	480,000
2014	GDY13-911	Cotton Lane - Indian School to Thomas	Street Improvement - Construct four lane arterial street	0.0	2	4	Local	0	0	4,800,000	4,800,000
2014	GDY13-914	Sarival - Indian School to Camelback	Street Improvement - Construct four lane arterial street	0.0	0	0	Local	0	0	4,800,000	4,800,000
2014	GDY13-910	Sarival - Van Buren to Portland	Street Improvement - Add second north bound lane and relocate power poles	0.0	2	3	Local	0	0	1,200,000	1,200,000
2014	GDY13-915	Harrison Street 158th to Estrella	Street Improvements	0.0	0	0	Local	0	0	1,150,000	1,150,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2011	6	\$1,034,594	\$0	\$3,904,255	\$4,938,849
2012	4	\$840,109	\$0	\$7,563,241	\$8,403,350	
2013	3	\$700,000	\$0	\$13,841,256	\$14,541,256	
2014	13	\$0	\$0	\$75,930,000	\$75,930,000	
Total:	26	\$2,574,703	\$0	\$101,238,752	\$103,813,455	

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	LPK13-901	Litchfield Rd to Wigwam Blvd Intersection	Pedestrian/bicycle underpass at Litchfield Rd and Wigwam Blvd Phase II	0.0	0	0	CMAQ	800,000	0		1,271,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2013	1	\$800,000	\$0		\$1,271,000
	Total:	1	\$800,000	\$0		\$1,271,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	MMA10-815	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5.2	4	4	CMAQ	492,962	0	657,038	1,150,000
2010	MMA10-002	El Mirage Rd: Bell Rd to Deer Valley Dr	Construct roadway widening	3.0	2	4	RARF	0	6,669,481	13,325,000	19,994,481
2010	MMA10-001	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	STP-MAG	1,451,506	0	622,074	2,073,580
2010	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Conduct and install new conduit and new fiber-optic cable for existing and planned ITS field devices.	5.9	4	4	CMAQ	504,086	0	760,914	1,265,000
2010	MMA11-723	Bell Rd: Loop 303 (Estrella Fwy) to 75th Ave	Construct dynamic message signs and fiber optic conduit and cable.	11.5	6	6	CMAQ	382,200	0	459,670	841,870
2010	MMA10-903	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	Local	0	0	2,730,000	2,730,000
2010	MMA10-611	MCDOT Traffic Management Center	Design, Construct, and upgrade the MCDOT Traffic Management Center	5.0	0	0	CMAQ	735,000	0	362,500	1,097,500
2010	MMA09-725	Bush Hwy: Usery Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	4.6	0	0	STP-TEA	500,000	0	840,000	1,340,000
2010	MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2.0	4	6	Local	0	0	330,000	330,000
2010	MMA10-003	Northern Parkway: Sarival to Dysart	Acquisition of right-of-way for roadway widening	4.1	4	4	STP-MAG	13,934,458	0	5,971,911	19,906,369
2010	MMA10-004	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	4	STP-MAG	10,722,482	0	4,595,349	15,317,831
2010	MMA10-617	El Mirage Rd: Thunderbird Rd to Bell Rd	Pre-design roadway widening	2.0	2	6	RARF	0	340,067	323,101	663,168
2010	MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	1.8	0	4	Local	0	0	676,000	676,000
2010	MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2.0	4	6	Local	0	0	280,000	280,000
2010	MMA10-615	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquisition of right-of-way for roadway widening	2.0	2	6	RARF	0	600,301	1,218,798	1,819,099
2011	MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	3.5	6	6	CMAQ	100,000	0	150,000	250,000
2011	MMA11-915	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	STP-MAG	1,886,958	0	808,696	2,695,654
2011	MMA11-929	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	4	STP-MAG	10,403,151	0	4,458,513	14,861,664
2011	MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.2	2	2	CMAQ	400,000	0	1,080,000	1,480,000
2011	MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	0.1	2	2	Local	0	0	6,930,000	6,930,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.0	2	4	Local	0	0	4,630,000	4,630,000
2011	MMA11-001	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquisition of right-of-way for roadway widening	2.0	2	6	RARF	0	928,964	3,949,133	4,878,097
2011	MMA11-002	Northern Parkway: Sarival to Dysart	Reimbursement for roadway widening	4.0	2	4	STP-MAG	7,831,912	0	3,356,534	11,188,446
2011	MMA11-923	Northern Parkway: Dysart to 111th	Design roadway widening	2.5	2	4	STP-MAG	798,328	0	342,141	1,140,469
2011	MMA11-927	Northern Parkway: Sarival Overpass	Design roadway widening	0.2	0	4	STP-MAG	725,753	0	311,037	1,036,790
2011	MMA11-922	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening	2.5	2	4	STP-MAG	8,055,858	0	3,452,511	11,508,369
2011	MMA11-904	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	Local	0	0	2,730,000	2,730,000
2012	MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	Widen roadway from 2 to 6 lanes	1.8	2	6	Local	0	0	7,800,000	7,800,000
2012	MMA10-616	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2.0	2	6	RARF	0	207,358	88,868	296,226
2012	MMA09-815	Dobson Road Bridge over the Salt River	Design roadway widening	0.0	4	6	Local	0	0	1,345,954	1,345,954
2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	0	0	CMAQ	67,992	0	29,508	97,500
2012	MMA12-001	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquisition of right-of-way for roadway widening	2.0	2	6	Local	0	0	9,630,742	9,630,742
2012	MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3.0	2	4	Local	0	0	4,000,000	4,000,000
2012	MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 4 to 6 lanes	1.5	4	6	Local	0	0	7,190,000	7,190,000
2012	MMA12-928	Northern Parkway: Sarival Overpass	Construct roadway widening	0.2	0	4	STP-MAG	4,463,381	0	1,912,878	6,376,259
2012	MMA12-920	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	STP-MAG	181,438	0	77,759	259,197
2012	MMA12-925	Northern Parkway: Reems Overpass	Design roadway widening	0.0	0	4	STP-MAG	580,602	0	248,830	829,432
2012	MMA12-905	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	Local	0	0	3,090,000	3,090,000
2013	MMA13-003	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2.0	2	6	RARF	0	1,296,278	555,548	1,851,826
2013	MMA13-001	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	0.0	4	6	STP-MAG	10,021,403	0	4,294,887	14,316,290

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	MMA10-816	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	0.0	4	6	RARF	0	2,513,388	1,077,166	3,590,554
2013	MMA13-904	DMS installations in the EB and WB direction at each of the following intersections: McDowell Rd and Avondale	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical	0.0	4	4	CMAQ	700,000	0	210,000	910,000
2013	MMA13-002	El Mirage Rd: Thunderbird Rd to Bell Rd	Acquisition of right-of-way for roadway widening	2.0	2	6	Local	0	0	2,063,730	2,063,730
2013	MMA13-004	Northern Parkway: Agua Fria Bridge	Design roadway widening	0.0	0	4	STP-MAG	362,877	0	155,519	518,396
2013	MMA13-909	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	Local	0	0	3,090,000	3,090,000
2013	MMA13-903	Sun Valley Parkway, I-10 to Bell Rd Connection	Implement a wireless communications system and CCTV on Sun Valley Parkway. Traffic signals will already be in	20.0	4	4	CMAQ	387,917	0	166,250	554,167
2013	MMA13-902	Regionwide this project will enhance traveler information key arterials throughout the region	Develop and implement arterial ATIS Enhancements, building on the previous Phase I efforts 511 enhancements, and	0.0	6	6	CMAQ	277,083	0	83,124	360,207
2013	MMA13-901	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Develop a multi-agency Operations Plan that will support coordinated arterial operations, freeway/arterial coordination.	10.0	4	4	CMAQ	35,000	0	10,500	45,500
2013	MMA09-816	Gilbert Road Bridge over the Salt River	Design roadway widening	1.6	0	6	STP-MAG	1,672,342	0	716,718	2,389,060
2013	MMA10-818	McKellips Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	0.0	0	6	RARF	0	2,636,557	1,129,953	3,766,510
2013	MMA09-818	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	2.0	4	6	STP-MAG	516,321	0	222,910	739,231
2013	MMA13-007	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	STP-MAG	181,439	0	77,760	259,199
2013	MMA13-006	Northern Parkway: Reems Overpass	Construct roadway widening	0.0	0	4	STP-MAG	7,692,839	0	3,296,992	10,989,831
2013	MMA13-005	Northern Parkway: Litchfield Overpass	Design roadway widening	0.0	0	4	STP-MAG	580,602	0	248,830	829,432
2014	MMA14-006	Low Volume Road Program	Pave Dirt Roads	5.0	2	2	Local	0	0	2,370,000	2,370,000
2014	MMA14-005	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	STP-MAG	181,438	0	77,759	259,197
2014	MMA14-002	Northern Parkway: Northern Aven at L101	Design intersection improvement	0.5	4	6	STP-MAG	1,596,657	0	684,282	2,280,939
2014	MMA14-003	Northern Parkway: Agua Fria Bridge	Construct roadway widening	0.0	0	4	STP-MAG	4,499,669	0	1,928,430	6,428,099
2014	MMA11-819	McKellips Road Bridge over the Salt River	Construct roadway widening	0.0	0	6	RARF	0	11,142,248	11,163,437	22,305,685
2014	MMA09-816	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.6	0	6	STP-MAG	2,023,814	0	1,058,388	3,082,202

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	MMA14-004	Northern Parkway: Litchfield Overpass	Construct roadway widening	0.0	0	4	STP-MAG	7,184,954	0	3,332,981	10,517,935
2014	MMA10-817	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Acquisition of right-of-way for roadway widening	2.0	4	6	STP-MAG	786,680	0	337,994	1,124,674
2014	MMA14-001	El Mirage Rd: Thunderbird Rd to Bell Rd	Design roadway widening	2.0	2	6	RARF	0	427,157	183,067	610,224
2014	MMA11-817	Dobson Road Bridge over the Salt River	Construct roadway widening	0.0	4	6	STP-MAG	5,797,010	0	17,175,132	22,972,142

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	15	\$28,722,694	\$7,609,849	\$33,152,355	\$69,484,898
	2011	12	\$30,201,960	\$928,964	\$32,198,565	\$63,329,489
	2012	11	\$5,293,413	\$207,358	\$35,414,539	\$40,915,310
	2013	16	\$22,427,823	\$6,446,223	\$17,399,887	\$46,273,933
	2014	10	\$22,070,222	\$11,569,405	\$38,311,470	\$71,951,097
	Total:	65	\$109,516,112	\$26,761,799	\$156,476,816	\$293,225,727

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	MES09-809	Along sections of Broadway, Dobson, Alma School and Baseline Rds	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	4.0	6	6	CMAQ	651,254	0	992,746	1,644,000
2010	MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.5	4	4	CMAQ	852,505	0	568,337	1,420,842
2010	MES470-10AD	Lindsay Rd at Brown Rd	Design intersection improvement	0.5	6	6	RARF	0	275,759	188,200	463,959
2010	MES10-810	Baseline Rd, Southern Ave, Dobson and Alma School Rds	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	8.5	6	6	CMAQ	709,973	0	1,893,027	2,603,000
2010	MES10-811	Consolidated Canal: McKellips Rd to Crosscut Canal (north of Brown Rd)	Design and construct 12-foot wide multi-use pathway with lighting and signing	1.2	0	0	Local	0	0	1,200,000	1,200,000
2010	MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Construct roadway widening	2.0	2	6	RARF	0	3,105,186	5,086,273	8,191,459
2010	MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvement	1.0	4	6	RARF	0	2,092,242	2,697,648	4,789,890
2010	MES310-10ARW	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	1.0	6	6	RARF	0	830,469	1,193,452	2,023,921
2010	MES150-09RW	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquisition of right-of-way for roadway widening	1.0	4	6	RARF	0	2,144,082	2,551,420	4,695,502
2010	MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.0	2	4	Private	0	0	2,000,000	2,000,000
2010	MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	16.0	6	6	CMAQ	838,700	0	3,161,300	4,000,000
2010	MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.0	6	6	RARF	0	4,085,989	2,528,480	6,614,469
2010	MES465-09ARW	Hawes Rd: Santan Fwy to Ray Rd	Acquisition of right-of-way for roadway widening	0.8	0	2	RARF	0	1,501,272	1,019,178	2,520,450
2010	MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Construct roadway widening	0.8	0	2	RARF	0	577,492	969,112	1,546,604
2010	MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	0.5	4	4	CMAQ	1,082,739	0	886,036	1,968,775
2010	MES06-203C	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.5	2	2	CMAQ	305,961	0	93,039	399,000
2010	MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	0.3	2	6	Private	0	0	3,200,000	3,200,000
2011	MES310-10AD	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	1.0	4	6	RARF	0	630,368	270,602	900,970
2011	MES188-11D	Southern Ave at Higley Rd	Pre-design and design intersection improvement	0.5	6	6	RARF	0	763,077	327,107	1,090,184
2011	MES470-11ARW	Lindsay Rd at Brown Rd	Acquisition of right-of-way for intersection improvement	0.5	6	6	RARF	0	736,094	315,469	1,051,563

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	MES300-08AD	Country Club Dr at University Dr	Design roadway widening	1.0	6	6	RARF	0	66,355	29,030	95,385
2011	MES11-001	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Acquisition of right-of-way for roadway widening	3.5	6	6	RARF	0	495,845	289,265	785,110
2011	MES310-11AC	Dobson Rd at University Dr	Construct intersection improvement	1.0	6	6	RARF	0	1,648,496	2,601,737	4,250,233
2011	MES490-09AD	Stapley Dr at University Dr	Design intersection improvement	0.5	6	6	RARF	0	275,786	397,397	673,183
2011	MES11-701	MCC Connector: Library to Centennial Center	Design and construct Town Center pathway extension	0.1	4	4	CMAQ	269,658	0	115,568	385,226
2011	MES07-315	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts.	0.5	6	6	CMAQ	910,000	0	155,000	1,065,000
2011	MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	0.1	0	0	CMAQ	253,673	0	83,717	337,390
2011	MES181-09D	Southern Ave at Country Club Dr	Design intersection improvement	0.5	6	6	RARF	0	306,890	173,196	480,086
2011	MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	0.3	2	2	CMAQ	441,041	0	189,018	630,059
2011	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	6	6	CMAQ	700,000	0	500,000	1,200,000
2011	MES11-812	Consolidated Canal: 8th St to Broadway Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.0	0	0	Local	0	0	2,000,000	2,000,000
2011	MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	Private	0	0	2,000,000	2,000,000
2011	MES134-11D	McKellips Rd at Higley Rd	Design intersection improvement	0.5	4	6	RARF	0	181,438	106,128	287,566
2011	MES183-09D	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	RARF	0	1,221,043	731,410	1,952,453
2012	MES400-10AD	Country Club Dr at Brown Rd	Design intersection improvement	1.0	6	6	RARF	0	276,796	188,200	464,996
2012	MES300-08ARW	Country Club Dr at University Dr	Acquisition of right-of-way for intersection improvement	1.0	6	6	RARF	0	1,035,726	3,180,598	4,216,324
2012	MES470-12AC	Lindsay Rd at Brown Rd	Construct intersection improvement	0.5	6	6	RARF	0	1,009,860	432,797	1,442,657
2012	MES151-09D	Mesa Dr at Broadway Rd	Pre-Design and Design intersection improvement	1.0	6	6	RARF	0	851,655	649,062	1,500,717
2012	MES190-12D	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3.0	2	6	RARF	0	1,246,222	1,780,168	3,026,390
2012	MES134-12RW	McKellips Rd at Higley Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	0	231,204	969,236	1,200,440

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2012	MES240-09AC	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	3.5	6	6	RARF	0	3,320,320	2,136,306	5,456,626
2012	MES131-09RW	McKellips Rd at Lindsay Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	0	1,582,142	945,509	2,527,651
2012	MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1.0	4	6	RARF	0	4,879,134	8,491,426	13,370,560
2012	MES12-815	ITS Signal Conversions - Phase 5 (University Dr.)	Improve existing fiber-optic communications systems and install communications network and ITS devices	7.0	4	4	CMAQ	659,994	0	1,934,406	2,594,400
2012	MES188-12RW	Southern Ave at Higley Rd	Acquisition of right-of-way for intersection improvement	0.5	6	6	RARF	0	2,288,196	983,914	3,272,110
2012	MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path. Development of multi-use path system (MUP). This project is part of the recommendations outlined by	1.3	2	2	CMAQ	541,800	0	232,200	774,000
2012	MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	0	0	2,800,000	2,800,000
2012	MES12-813	Consolidated Canal: Broadway Rd to Baseline Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.0	0	0	Local	0	0	2,000,000	2,000,000
2012	MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.0	6	4	CMAQ	998,870	0	428,087	1,426,957
2012	MES181-10RW	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	0.5	6	6	RARF	0	1,501,272	1,019,177	2,520,449
2012	MES310-11ARW	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	1.0	4	6	RARF	0	1,637,091	1,057,526	2,694,617
2012	MES320-12AD	Val Vista Dr: Southern Ave to University Dr	Design roadway widening	2.0		6	RARF	0	540,168	231,723	771,891
2012	MES186-09D	Southern Ave at Lindsay Rd	Design intersection improvement	0.5	4	6	RARF	0	315,184	171,009	486,193
2012	MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquisition of right-of-way for roadway widening	2.0	6	6	RARF	0	1,075,151	3,452,967	4,528,118
2012	MES183-10RW	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	0	3,002,544	2,038,354	5,040,898
2012	MES132-11D	McKellips Rd at Val Vista Dr	Design intersection improvement	0.5	4	6	RARF	0	181,000	77,759	258,759
2013	MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	0	0	2,800,000	2,800,000
2013	MES151-10RW	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	1.0	6	6	Local	0	0	13,232,357	13,232,357
2013	MES13-002	Pecos Rd: Ellsworth Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	3.0	2	6	RARF	0	3,736,591	1,601,426	5,338,017
2013	MES131-10C	McKellips Rd at Lindsay Rd	Construct intersection improvement	0.5	4	6	RARF	0	4,277,796	2,935,730	7,213,526

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	MES13-906	Ten intersection with highest crash rates within City of Mesa. This project has city-wide potential.	This project will implement video and acoustic sensors in the field to automatically detect and alert traffic	40.0	4	4	CMAQ	381,818	0	180,000	561,818
2013	MES132-12RW	McKellips Rd at Val Vista Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	0	231,642	99,532	331,174
2013	MES13-005	Southern Ave at Higley Rd	Construct intersection improvement	0.5	6	6	RARF	0	5,118,632	2,193,744	7,312,376
2013	MES13-001	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	Construct roadway widening	3.5	6	6	RARF	0	3,320,320	2,136,306	5,456,626
2013	MES13-004	Val Vista Dr: Southern Ave to University Dr	Acquisition of right-of-way for roadway widening	2.0		6	RARF	0	1,619,466	694,649	2,314,115
2013	MES13-905	Consolidated canal, 8th Street to Lindsay Road	Complete the design and construction of a 10-foot wide concrete pathway	2.5	6	6	CMAQ	1,099,000	0	471,000	1,570,000
2013	MES13-003	McKellips Rd at Higley Rd	Construct intersection improvement	0.5	4	6	RARF	0	2,427,125	1,040,211	3,467,336
2013	MES13-904	Adobe Road between Val Vista Drive and 40th Street.	Adobe Road between Val Vista Drive and 40th Street is a key connection between neighborhoods and Entz Elementary	0.0	0	0	Local	0	0	350,000	350,000
2013	MES13-902	West side mid-city (initial deployment), West city limits to Country Club, University to Broadway-but project has city-wide	Upgrade central traffic control system software to accommodate a lite version of adaptive control	12.0	4	4	CMAQ	318,182	0	150,000	468,182
2013	MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.0	4	6	RARF	0	300,669	129,599	430,268
2014	MES14-007	Baseline Rd: Power Rd to Ellsworth Rd	Design roadway widening	3.0	6	6	RARF	0	899,934	385,686	1,285,620
2014	MES14-006	Crismon Rd: Broadway to Guadalupe	Design roadway widening	3.0	6	6	RARF	0	1,232,743	529,800	1,762,543
2014	MES14-004	McKellips Rd at Recker	Pre-Design and Design intersection improvement	0.5	4	6	CMAQ	556,756	0	238,773	795,529
2014	MES14-001	Val Vista Dr: Southern Ave to University Dr	Construct roadway widening	2.0		6	RARF	0	3,237,895	1,388,262	4,626,157
2014	MES400-12AC	Country Club Dr at Brown Rd	Construct intersection improvement	1.0	6	6	RARF	0	1,649,533	1,402,974	3,052,507
2014	MES14-005	McKellips Rd at Power	Design intersection improvement	0.5	4	6	RARF	0	556,756	238,773	795,529
2014	MES14-003	McKellips Rd at Val Vista Dr	Construct intersection improvement	0.5	4	6	RARF	0	2,427,125	1,040,211	3,467,336
2014	MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Acquisition of right-of-way for roadway widening	2.0	6	6	RARF	0	2,324,483	2,151,481	4,475,964
2014	MES186-11C	Southern Ave at Lindsay Rd	Construct intersection improvement	0.5	4	6	RARF	0	3,246,189	2,476,804	5,722,993
2014	MES14-002	Pecos Rd: Ellsworth Rd to Meridian Rd	Construct roadway widening	3.0	2	6	RARF	0	7,478,019	3,205,029	10,683,048

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	MES151-11C	Mesa Dr at Broadway Rd	Construct intersection improvement	1.0	6	6	Local	0	0	10,420,481	10,420,481

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	17	\$4,441,132	\$14,612,491	\$30,228,248	\$49,281,871
	2011	17	\$2,574,372	\$6,325,392	\$10,284,644	\$19,184,408
	2012	22	\$2,200,664	\$24,973,665	\$35,200,424	\$62,374,753
	2013	14	\$1,799,000	\$21,032,241	\$28,014,554	\$50,845,795
	2014	11	\$556,756	\$23,052,677	\$23,478,274	\$47,087,707
	Total:	81	\$11,571,924	\$89,996,466	\$127,206,144	\$228,774,534

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	PVY13-901	Lincoln Drive south side of roadway, between Invergordon Road and eastern Town limits west of Scottsdale Rd	Lincoln Drive sidewalk improvement, south side, Invergordon Rd to Eastern Town limits. Construct a 6' wide colored	0.7	4	4	CMAQ	441,000	0		630,000

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2013	1	\$441,000	\$0		\$630,000
Total:	1	\$441,000	\$0		\$630,000	

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to L303	Design roadway widening	2.1	2	4	RARF	0	3,773,916	1,617,932	5,391,848
2010	None	Loop 101 at Beardsley Rd/Union Hills Dr	Construct roadway widening	0.0	0	4	STP-MAG	8,446,637	0	3,619,987	12,066,624
2010	PEO08-707	83rd Ave:Williams to Calle Lejos	Widen roadway to add 1 through lane in each direction	1.0	2	4	Local	0	0	6,100,000	6,100,000
2011	PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway underpass crossings	0.0	0	0	CMAQ	700,000	0	820,000	1,520,000
2011	PEO11-702	Various locations	Design and construct extension to fibre optic backbone and install CCTV cameras	0.0	0	0	CMAQ	700,000	0	500,000	1,200,000
2012	PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in each direction	0.5	2	4	Local	0	0	6,000,000	6,000,000
2012	PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection to remove railroad crossing	0.1	4	0	Local	0	0	1,800,000	1,800,000
2012	PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	1.0	2	4	Local	0	0	6,400,000	6,400,000
2013	PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	Construct new 4 lane roadway with median (ultimate 6 lane)	2.0	0	4	Private	0	0	12,000,000	12,000,000
2013	PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2.0	4	6	Private	0	0	12,000,000	12,000,000
2013	PEO13-901	83rd Ave beginning at Lone Cactus Dr and continuing north to Jomax Rd	Installation of Conduit, pull boxes, fiber, and CCTV cameras to connect signals to Central. and monitor traffic and provide	3.7	2	2	CMAQ	700,000	0	300,000	1,000,000
2013	PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	0.5	0	2	Private	0	0	250,000	250,000
2013	PEO09-712	67th Ave at Peoria Ave	Widen intersection	0.2	4	6	Local	0	0	1,200,000	1,200,000
2014	PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.0	4	4	Local	0	0	18,200,000	18,200,000
2014	PEO13-902	Trail gap between Northern Ave. and Olive Ave	Northern to Olive multi-use path	1.0	4	4	CMAQ	700,000	0	300,600	1,000,600
2014	PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.5	0	2	Private	0	0	1,500,000	1,500,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	3	\$8,446,637	\$3,773,916	\$11,337,919	\$23,558,472
	2011	2	\$1,400,000	\$0	\$1,320,000	\$2,720,000
	2012	3	\$0	\$0	\$14,200,000	\$14,200,000
	2013	5	\$700,000	\$0	\$25,750,000	\$26,450,000
	2014	3	\$700,000	\$0	\$20,000,600	\$20,700,600
	Total:	17	\$11,687,637	\$3,773,916	\$72,608,519	\$88,259,072

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	PHX10-026	Deer Valley Dr: 40th St - Black Mountain Pkwy	Right-of-Way	0.0	2	6	Local	0	0	35,714	35,714
2010	PHX10-028	Pinnacle Peak Rd at Tatum Blvd	ROW	0.0	0	0	Local	0	0	1,050,000	1,050,000
2010	PHX10-029	Salt River: 24th St to I-10/Tempe Drain	Construct multi-use path	4.0	0	0	Local	0	0	80,000	80,000
2010	PHX10-030	Various	2009 CMAQ Dirt Road Dustproofing	0.0	0	0	Local	0	0	75,000	75,000
2010	PHX10-031	Various	2009 CMAQ Dirt Road Dustproofing	0.0	0	0	Local	0	0	127,500	127,500
2010	PHX100-06D	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	0.0	0	3	STP-MAG	2,528,731	0	1,315,687	3,844,418
2010	PHX400-08ARW	Happy Valley Rd: 35th Ave to 43rd Ave	Acquisition of right-of-way for roadway widening	1.0	3	6	RARF	0	872,977	1,163,300	2,036,277
2010	PHX410-08ARW	Happy Valley Rd: 43rd Ave to 55th Ave	Acquisition of right-of-way for roadway widening	1.5	3	6	RARF	0	210,468	280,000	490,468
2010	PHX10-045	Various	Dust Control	0.0	0	0	Local	0	0	550,000	550,000
2010	PHX09-905	59th Ave: Lower Buckeye Rd - Buckeye	Construction	1.0	2	4	Local	0	0	1,000,000	1,000,000
2010	PHX10-033	3502 W Lamar	Construction	0.0	2	2	Local	0	0	174,897	174,897
2010	PHX10-032	Various locations	Bridge inspection Cycle B 2008-09	0.0	0	0	Local	0	0	364,602	364,602
2010	PHX07-308	16th St at Glendale Ave	Widen intersection	0.3	5	5	CMAQ	800,000	0	1,000,000	1,800,000
2010	PHX07-315	7th Ave at the ACDC Canal	Construct multi-use underpass	0.1	0	0	CMAQ	1,750,000	0	4,000,000	5,750,000
2010	PHX07-316	7th St at McDowell Rd	Widen intersection	0.3	5	5	CMAQ	1,256,000	0	2,844,000	4,100,000
2010	PHX10-057	Riverview Dr: 18th - 22nd St	ROW	0.0	0	2	Local	0	0	575,000	575,000
2010	PHX10-059	Greenway Pkwy @ Cave Creek Wash Bridge	Design	0.0	0	0	Local	0	0	750,000	750,000
2010	PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	250,000	250,000
2010	PHX08-808	Pinnacle Peak Rd at Tatum Blvd	Construct intersection improvements	0.0	0	0	Local	0	0	5,066,820	5,066,820
2010	PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	0.0	5	5	CMAQ	1,010,000	0	1,424,100	2,434,100

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	728,000	728,000
2010	PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	493,500	493,500
2010	PHX09-872	Various locations	Pave unpaved roads	3.0	0	0	CMAQ	1,050,000	0	127,500	1,177,500
2010	PHX10-915	Historic Districts Streetscape Impr	Construction	0.0	0	0	Local	0	0	741,510	741,510
2010	PHX10-025	19th Ave Bridge Jomax Rd to CAP Canal, NVP	Construction	0.5	0	6	Local	0	0	16,000,000	16,000,000
2010	PHX13-904	Various Locations in the City of Phoenix: 44 miles of dirt alleys	2010 CMAQ Paving dirt alleys	44.0	0	0	CMAQ	1,200,000	0	52,000	1,252,000
2010	PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	0.5	0	6	Local	0	0	675,000	675,000
2010	PHX13-903	32nd St Washington St to McDowell Rd	Phase I: Design 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	1.2	5	5	CMAQ	373,000	0	480,150	853,150
2010	PHX10-034	40th St S/O Madison St RR Crossing	Construction	0.0	4	4	Local	0	0	100,000	100,000
2010	PHX10-912	20th St : Highland - Camelback (69KV)	Right-of-Way	0.0	0	0	Local	0	0	295,000	295,000
2010	PHX10-838	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	4,832	4,832
2010	PHX10-837	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	180,000	180,000
2010	PHX10-836	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	358,000	358,000
2010	PHX10-633	Various locations	PHX REGIONAL ITS FOB PHASE II	30.0	0	0	CMAQ	665,000	0	2,370,952	3,035,952
2011	PHX11-852	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	358,000	358,000
2011	PHX420-07AD	Happy Valley Rd: 55th Ave to 67th Ave	Design roadway widening	1.0	3	6	RARF	0	449,967	630,000	1,079,967
2011	PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design roadway widening	0.0	0	6	STP-MAG	4,193,837	0	2,652,000	6,845,837
2011	PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquisition of right-of-way for roadway widening	0.0	0	6	STP-MAG	5,548,900	0	9,397,000	14,945,900
2011	PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of right-of-way for roadway widening	0.0	0	3	STP-MAG	2,426,458	0	1,342,021	3,768,479
2011	PHX11-019	Deer Valley Dr: 40th St - Black Mountain Pkwy	Right-of-Way	0.0	2	6	Local	0	0	18,223	18,223

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	PHX11-039	Various Locations in the City of Phoenix: 41 miles of dirt alleys	2011 Alley Dustproofing	41.0	0	0	Local	0	0	2,198,445	2,198,445
2011	PHX11-038	Royal Palm Bicycle & Ped Bridge	Construction	0.0	0	0	Local	0	0	125,000	125,000
2011	PHX11-037	Royal Palm Bicycle & Ped Bridge	Design	0.0	0	0	Local	0	0	176,500	176,500
2011	PHX11-031	Various	Dust Control	0.0	0	0	Local	0	0	800,000	800,000
2011	PHX11-919	Historic Districts Streetscape Impr	Construction	0.0	0	0	Local	0	0	779,130	779,130
2011	PHX11-918	20th ST: Highland - Camelback (69KV)	Construction	0.0	0	0	Local	0	0	3,214,530	3,214,530
2011	PHX11-856	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	4,832	4,832
2011	PHX11-855	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000
2011	PHX11-854	Various locations	Retrofit landscape program	0.0	0	0	Local	0	0	800,000	800,000
2011	PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	0	0	808,500	808,500
2011	PHX11-739	Various locations	Construct regional ITS telecommunications expansion	0.0	0	0	CMAQ	700,000	0	500,000	1,200,000
2011	PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.0	4	4	Local	0	0	4,750,000	4,750,000
2011	PHX11-036	Riverview Dr: 18th - 22nd St	Construction	0.0	0	2	Local	0	0	2,351,250	2,351,250
2011	PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	299,200	299,200
2011	PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.5	4	4	Local	0	0	3,000,000	3,000,000
2011	PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.0	4	4	Local	0	0	7,200,000	7,200,000
2011	PHX10-917	Various	Alley Dust Proofing	0.0	0	0	Local	0	0	418,000	418,000
2011	PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	274,800	274,800
2011	PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing removing one northbound lane	1.0	6	5	Local	0	0	4,656,960	4,656,960
2011	PHX07-703	32nd St: Southern Ave to Broadway Rd	Design roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	500,000	500,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,725,000	4,725,000
2012	PHX12-863	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	358,000	358,000
2012	PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	5,500,000	5,500,000
2012	PHX12-866	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000
2012	PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	Local	0	0	705,000	705,000
2012	PHX12-929	Various	Retrofit Program	0.0	0	0	Local	0	0	1,000,000	1,000,000
2012	PHX12-011	Various Locations in the City of Phoenix: 40 miles of dirt alleys	2012 Alley Dust Proofing	40.0	0	0	Local	0	0	2,199,471	2,199,471
2012	PHX12-022	Various	Dust Control	0.0	0	0	Local	0	0	800,000	800,000
2012	PHX12-865	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	4,832	4,832
2012	PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	5,200,000	5,200,000
2012	PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	Local	0	0	411,100	411,100
2012	PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	0.0	0	3	STP-MAG	8,605,357	0	4,746,425	13,351,782
2012	PHX400-09AC	Happy Valley Rd: 35th Ave to 43rd Ave	Construct roadway widening	1.0	3	6	RARF	0	3,002,544	5,909,702	8,912,246
2012	PHX410-09AC	Happy Valley Rd: 43rd Ave to 55th Ave	Construct roadway widening	1.5	3	6	RARF	0	3,477,394	4,300,000	7,777,394
2012	PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	7,320,000	7,320,000
2013	PHX12-923	75th Ave: Broadway - Lower Buckeye	Design	1.0	3	4	Local	0	0	550,000	550,000
2013	PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	Local	0	0	5,500,000	5,500,000
2013	PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of roadway to 64ft section	1.0	2	4	Local	0	0	962,500	962,500
2013	PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	440,000	440,000
2013	PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	Local	0	0	808,500	808,500

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2013	PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	4,000,000	4,000,000
2013	PHX13-001	Sonoran Blvd: 10th St to 26th St	Construct roadway widening	0.0	0	6	RARF	0	4,297,696	6,080,000	10,377,696
2013	PHX13-005	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	0.0	0	3	STP-MAG	8,605,357	0	3,687,966	12,293,323
2013	PHX420-08ARW	Happy Valley Rd: 55th Ave to 67th Ave	Construct roadway widening	1.0	3	6	RARF	0	2,349,366	5,000,000	7,349,366
2013	PHX13-004	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Construct roadway widening	0.0	0	6	STP-MAG	15,306,131	0	6,570,138	21,876,269
2013	PHX13-003	Sonoran Blvd: 15th Ave to 10th St	Construct roadway widening	0.0	0	6	RARF	0	5,715,194	7,195,016	12,910,210
2013	PHX11-844	Baseline Rd: 59th Ave to 51st Ave	Design roadway widening from 4 lanes to 6	1.0	4	6	Local	0	0	514,500	514,500
2013	PHX13-002	Sonoran Blvd: 10th St to 26th St	Construct roadway widening	0.0	0	6	RARF	0	4,297,696	6,080,000	10,377,696
2013	PHX12-924	83rd Ave: Lower Buckeye - Buckeye	Design	1.0	2	4	Local	0	0	550,000	550,000
2013	PHX13-032	Lone Mtn: I17 - North Valley Pkwy	Design	0.0	0	0	Local	0	0	1,000,000	1,000,000
2013	PHX13-031	Greenway Pkwy @ Cave Creek Wash Bridge	Construction	0.0	0	0	Local	0	0	5,980,000	5,980,000
2013	PHX13-016	35th Ave: Olney - Dobbins	Pre-Design	0.5	2	4	Local	0	0	35,000	35,000
2013	PHX13-015	35th Ave: Dobbins - Baseline	Design	1.0	2	4	Local	0	0	650,000	650,000
2013	PHX13-934	Various	Bridge Rehabilitation	0.0	0	0	Local	0	0	358,000	358,000
2013	PHX13-935	Various	Bridge Systems Maintenance	0.0	0	0	Local	0	0	17,000	17,000
2013	PHX13-936	Various	Retrofit Program	0.0	0	0	Local	0	0	1,000,000	1,000,000
2013	PHX13-014	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000
2013	PHX13-933	Various	Construction	0.0	0	0	Local	0	0	250,000	250,000
2013	PHX13-027	Various	Dust Control	0.0	0	0	Local	0	0	800,000	800,000
2014	PHX14-016	35th Ave: Olney - Dobbins	Design	0.5	2	4	Local	0	0	550,000	550,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2014	PHX14-001	Sonoran Blvd: 26th St to Cave Creek	Construct roadway widening	0.0	0	6	RARF	0	7,267,118	9,540,000	16,807,118
2014	PHX14-015	35th Ave: Dobbins - Baseline	Construction	1.0	2	4	Local	0	0	750,000	750,000
2014	PHX14-002	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Construct roadway widening	0.0	0	6	STP-MAG	8,311,945	0	22,780,000	31,091,945
2014	PHX14-017	64th St: Utopia - Loop 101	Design	0.0	0	4	Local	0	0	700,000	700,000
2014	PHX14-019	83rd Ave: Lower Buckeye - Buckeye	Construction	1.0	2	4	Local	0	0	750,000	750,000
2014	PHX14-029	Various	Dust Control	0.0	0	0	Local	0	0	800,000	800,000
2014	PHX14-033	Dove Valley: I17 - North Valley Pkwy	Design	0.0	0	6	Local	0	0	1,000,000	1,000,000
2014	PHX14-034	Lone Mtn: I17 - North Valley Pkwy	ROW	0.0	0	0	Local	0	0	2,000,000	2,000,000
2014	PHX14-014	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000
2014	PHX12-859	Hatcher St: Central Ave - 3rd St	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.1	2	4	CMAQ	840,000	0	661,000	1,501,000
2014	PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new 4 lane roadway to 64 ft section	0.5	0	4	Local	0	0	4,375,000	4,375,000
2014	PHX14-013	Various	Bridge Rehabilitation	0.0	0	0	Local	0	0	358,000	358,000
2014	PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	4,500,000	4,500,000
2014	PHX14-012	Various	Bridge Systems Maintenance	0.0	0	0	Local	0	0	4,832	4,832
2014	PHX12-922	40th St-Mayo Blvd Brdg at Pima Fwy 101	Design	0.0	0	4	Local	0	0	1,000,000	1,000,000
2014	PHX12-926	Baseline Rd: 59th - 51st Ave	Right-of-Way	1.0	4	6	Local	0	0	1,100,000	1,100,000
2014	PHX13-901	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Design Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	4	4	CMAQ	522,000	0	370,000	892,000
2014	PHX14-008	75th Ave: Broadway - Lower Buckeye	Design	1.0	3	4	Local	0	0	750,000	750,000
2014	PHX14-010	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	0	0	2,000,000	2,000,000
2014	PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,400,000	4,400,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	34	\$10,632,731	\$1,083,445	\$44,733,064	\$56,449,240
2011	27	\$12,869,195	\$449,967	\$52,229,391	\$65,548,553
2012	14	\$8,605,357	\$6,479,938	\$38,704,530	\$53,789,825
2013	24	\$23,911,488	\$16,659,952	\$58,278,620	\$98,850,060
2014	21	\$9,673,945	\$7,267,118	\$58,638,832	\$75,579,895
Total:	120	\$65,692,716	\$31,940,420	\$252,584,437	\$350,217,573

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	QNC07-712	Ellsworth Rd: Hunt Rd to Cloud Rd	Widen roadway	1.0	2	6	Local	0	0	17,000,000	17,000,000
2010	QNC08-759	Rittenhouse Rd: 196th to 206th St	Widen roadway	1.5	2	4	Local	0	0	6,000,000	6,000,000
2011	QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway	0.5	2	4	Private	0	0	1,000,000	1,000,000
2011	QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway	1.0	2	4	Private	0	0	4,200,000	4,200,000
2011	QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway	0.3	2	4	Private	0	0	900,000	900,000
2011	QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway	0.5	2	4	Local	0	0	5,500,000	5,500,000
2011	QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway	0.5	2	4	Private	0	0	500,000	500,000
2011	QNC11-783	Town wide	Design and construct/implement ITS hardware and software	0.0	0	0	CMAQ	490,000	0	300,000	790,000
2012	QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	New 6 lane road	2.0	0	6	Local	0	0	10,000,000	10,000,000
2012	QNC09-778	Rittenhouse Rd: Queen Creek Wash to Cloud Rd	Widen roadway, adding 2 through lanes and add Bridge	0.5	2	4	Private	0	0	4,400,000	4,400,000
2012	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	0	0	CMAQ	254,235	0	176,200	430,435
2012	QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway	0.3	2	4	Private	0	0	900,000	900,000
2013	QNC13-901	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Queen Creek Wash and North Bank Decomposed Granite Pedestrian Path	1.0	2	2	CMAQ	525,000	0	225,000	750,000
2013	QNC13-902	Various Locations Town-wide	Ten wireless traffic signal connections	10.0	4	4	CMAQ	105,000	0	45,000	150,000
2014	QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	New 4 lane road	1.0	0	4	Private	0	0	4,000,000	4,000,000
2014	QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	0.5	2	3	Private	0	0	900,000	900,000
2014	QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway, adding SB lane	0.5	2	2	Local	0	0	500,000	500,000
2014	QNC07-713	Ellsworth Rd: Rittenhouse Rd to Ellsworth Loop Rd	Widen roadway	0.5	2	4	Private	0	0	3,000,000	3,000,000
2014	QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway	1.0	2	4	Private	0	0	2,000,000	2,000,000
2014	QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway	0.8	2	4	Private	0	0	1,000,000	1,000,000

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2014	QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Reconstruct roadway	0.5	2	2	Private	0	0	1,000,000	1,000,000
2014	QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	New 6 lane road	1.0	0	6	Private	0	0	3,000,000	3,000,000
2014	QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	0.5	2	4	Local	0	0	2,000,000	2,000,000
2014	QNC08-801	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway	1.0	2	4	Private	0	0	6,500,000	6,500,000
2014	QNC08-802	Queen Creek Rd: Signal Butte Rd to Meridian Rd	Widen roadway	1.0	2	4	Private	0	0	6,500,000	6,500,000
2014	QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	0.3	2	2	Local	0	0	150,000	150,000
2014	QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway	1.0	2	4	Local	0	0	4,000,000	4,000,000
2014	QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.0	2	6	Private	0	0	4,000,000	4,000,000
2014	QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway	1.0	2	4	Private	0	0	3,700,000	3,700,000
2014	QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	0.5	2	5	Private	0	0	1,500,000	1,500,000
2014	QNC09-776	Rittenhouse Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway, adding EB lane	2.0	2	4	Local	0	0	3,190,000	3,190,000
2014	QNC09-781	Sossaman Rd: Ocotillo Rd to Chandler Heights	Widen roadway	1.0	2	4	Local	0	0	4,280,000	4,280,000
2014	QNC13-903	Riggs Rd: Ellsworth Rd to Meridian Rd	Construct new roadway	3.0	0	4	Local	0	0	20,000,000	20,000,000
2014	QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway	0.5	2	4	Private	0	0	1,000,000	1,000,000
2014	QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, from 2 to 4 lanes	1.0	2	4	Private	0	0	4,800,000	4,800,000

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**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	2	\$0	\$0	\$23,000,000	\$23,000,000
2011	6	\$490,000	\$0	\$12,400,000	\$12,890,000
2012	4	\$254,235	\$0	\$15,476,200	\$15,730,435
2013	2	\$630,000	\$0	\$270,000	\$900,000
2014	21	\$0	\$0	\$77,020,000	\$77,020,000
Total:	35	\$1,374,235	\$0	\$128,166,200	\$129,540,435

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	SCT10-934	Shea Auxiliary Lane from 90th St to Loop 101	Acquisition of right-of-way for roadway widening	1.0	6	6	RARF	0	1,635,452	700,908	2,336,360
2010	SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.0	6	6	CMAQ	350,000	0	350,000	700,000
2010	SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.0	4	4	CMAQ	510,696	0	2,540,741	3,051,437
2010	SCT10-806	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	1.5	6	6	Local	0	0	3,004,400	3,004,400
2010	SRP100-10C1	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening	8.0	2	4	RARF	0	10,000,000	4,285,714	14,285,714
2010	SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Acquisition of right-of-way for roadway widening	2.0	4	6	RARF	0	2,814,885	1,206,824	4,021,709
2010	SCT08-930	Shea at 120/124th Streets	Construct roadway widening	0.4	6	6	RARF	0	254,014	108,863	362,877
2010	SCT220-08AC	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	1.0	6	6	RARF	0	8,973,680	3,845,863	12,819,543
2010	SCT10-938	Shea Blvd - 96th St to 144th St ITS Improvements	Construct roadway widening	7.0	6	6	RARF	0	1,451,506	622,074	2,073,580
2010	SCT10-935	Shea Auxiliary Lane from 90th St to Loop 101	Construct roadway widening	1.0	6	6	RARF	0	4,016,136	1,721,201	5,737,337
2010	SCT10-932	Shea at Via Linda (Phase 2)	Construct roadway widening	1.0	6	6	RARF	0	1,907,191	817,368	2,724,559
2010	SCT10-948	Shea Blvd at 135th Street	Design roadway widening	0.2	6	6	RARF	0	15,552	6,739	22,291
2010	SCT10-956	Shea Blvd at Frank Lloyd Wright Blvd	Construct roadway widening	0.2	6	6	RARF	0	362,877	155,519	518,396
2010	SCT10-943	Shea Blvd at 115th Street	Acquisition of right-of-way for roadway widening	0.2	6	6	RARF	0	31,104	13,478	44,582
2010	SCT10-944	Shea Blvd at 115th Street	Construct roadway widening	0.2	6	6	RARF	0	62,207	26,957	89,164
2010	SCT10-945	Shea Blvd at 125th Street	Design roadway widening	0.2	6	6	RARF	0	62,207	26,957	89,164
2010	SCT10-952	Shea Blvd at 136th Street	Acquisition of right-of-way for roadway widening	0.2	6	6	RARF	0	7,258	3,110	10,368
2010	SCT10-941	Shea Blvd at 114th Street	Construct roadway widening	0.2	6	6	RARF	0	130,636	55,987	186,623
2011	SCT12-953	Shea Blvd at 136th Street	Construct roadway widening	0.2	6	6	RARF	0	145,151	62,207	207,358
2011	SCT11-949	Shea Blvd at 135th Street	Acquisition of right-of-way for roadway widening	0.2	6	6	RARF	0	31,104	13,478	44,582

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Enhance sidewalks and add bicycle lanes	1.5	6	6	CMAQ	600,000	0	3,106,743	3,706,743
2011	SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to McDowell Rd	Install detection equipment, variable message signs and software	2.0	6	6	CMAQ	102,500	0	177,500	280,000
2011	SCT320-11AD	Pima Rd: Dynamite Blvd to Stagecoach Pass	Design roadway widening	0.0	4	4	RARF	0	5,303,340	2,272,860	7,576,200
2011	SCT11-001	Project Savings	Project savings for roadway widening	6.2	0	0	Local	0	0	0	0
2011	SCT100-11C2	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening	8.0	2	4	RARF	0	14,601,990	6,257,996	20,859,986
2011	SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	2.0	4	6	RARF	0	7,505,323	3,217,159	10,722,482
2011	SCT11-946	Shea Blvd at 125th Street	Acquisition of right-of-way for roadway widening	0.2	6	6	RARF	0	62,207	26,957	89,164
2011	SCT200-06AD	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	1.0	6	6	RARF	0	1,323,791	567,339	1,891,130
2012	SCT12-947	Shea Blvd at 125th Street	Construct roadway widening	0.2	6	6	RARF	0	248,830	106,789	355,619
2012	SCT12-950	Shea Blvd at 135th Street	Construct roadway widening	0.2	6	6	RARF	0	62,207	26,957	89,164
2012	SCT200-06ARW	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	1.0	6	6	RARF	0	1,170,820	501,780	1,672,600
2012	SCT320-12ARW	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquisition of right-of-way for roadway widening	0.0	4	4	RARF	0	5,854,100	2,508,900	8,363,000
2012	SCT12-813	South Scottsdale	Replace traffic signal controllers and cabinets	0.0	4	4	CMAQ	249,054	0	250,946	500,000
2012	SCT12-808	Area enclosing Shea Blvd to Carefree Hwy and 56th St to 136th St	Install dynamic message signs	0.8	6	6	CMAQ	249,054	0	250,946	500,000
2012	SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	1.8	0	0	Local	0	0	3,009,764	3,009,764
2012	SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	0.5	0	0	Local	0	0	35,100	35,100
2012	SCT12-810	Arizona Canal: Chaparral Rd to McDonald Dr	Design and construct 10-ft to 12 ft multi-use path extending along the Arizona Canal from Chaparral to McDonald	1.0	0	0	CMAQ	1,100,000	0	800,000	1,900,000
2013	SCT200-07AC	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	1.0	6	6	RARF	0	9,737,910	4,173,390	13,911,300
2013	SCT13-002	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Design roadway widening	2.0	4	6	RARF	0	1,770,888	2,652,053	4,422,941
2013	SCT13-902	citywide	last mile connections from city Fiber Network	0.0	0	0	CMAQ	350,000	0	350,000	700,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	SCT13-001	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct roadway widening	0.0	4	4	RARF	0	13,061,830	5,597,927	18,659,757
2013	SCT200-07AC	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	1.0	6	6	RARF	0	3,500,000	1,500,000	5,000,000
2013	SCT13-004	Frank Lloyd Wright -Loop 101 Traffic Interchange	Pre-design/Design roadway widening	0.8	6	6	RARF	0	36,400	15,600	52,000
2013	SCT13-005	Raintree -Loop 101 Traffic Interchange	Pre-design/Design roadway widening	0.5	4	4	RARF	0	39,900	17,100	57,000
2013	SCT13-006	Northsight Blvd: Hayden to Frank Lloyd Wright	Pre-design/Design roadway widening	0.4	2	4	RARF	0	147,000	63,000	210,000
2013	SCT13-003	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Pre-design/Design roadway widening	0.0	0	2	RARF	0	54,600	23,400	78,000
2013	SCT13-901	Along the Arizona Canal from McDonald Drive to the Indian Bend Wash	Arizona Canal Path: McDonald to IBW/Share-use path	1.0	6	6	CMAQ	1,100,000	0	1,241,660	2,341,660
2014	SCT100-07P	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Pre-design roadway widening	0.0	0	2	RARF	0	51,840	22,291	74,131
2014	SCT14-006	Frank Lloyd Wright -Loop 101 Traffic Interchange	Construct roadway widening	0.8	6	6	RARF	0	3,876,600	1,661,400	5,538,000
2014	SCT14-007	Raintree -Loop 101 Traffic Interchange	Construct roadway widening	0.5	4	4	RARF	0	1,115,800	478,200	1,594,000
2014	SCT14-001	Shea Blvd at Loop 101	Design roadway widening	1.0	6	6	RARF	0	399,164	171,070	570,234
2014	SCT14-005	Scottsdale Rd: Pinnacle Peak to Jomax Rd	Acquisition of right-of-way for roadway widening	2.0	4	6	Local	0	0	3,345,200	3,345,200
2014	SCT14-010	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	0.4	2	4	RARF	0	4,509,654	1,932,709	6,442,363
2014	SCT14-004	Pima Rd: SR101 to Cave Creek Rd (Savings)	Project savings for roadway widening	0.0	0	0	RARF	0	8,034,134	0	8,034,134
2014	SCT14-002	Pima Rd: Dynamite Blvd to Stagecoach Pass	Construct roadway widening	0.0	4	4	RARF	0	13,061,830	5,597,927	18,659,757
2014	SCT14-008	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Acquisition of right-of-way for roadway widening	0.0	0	2	RARF	0	346,500	148,500	495,000
2014	SCT14-009	Redfield Rd: Scottsdale Rd to Hayden	Pre-design/Design roadway widening	1.2	2	4	RARF	0	216,300	92,700	309,000
2014	SCT14-003	Carefree Hwy: Cave Creek Rd to Scottsdale Rd	Design roadway widening	2.0	2	4	Local	0	0	933,111	933,111
2014	SCT14-011	Shea Blvd at 110th Street	Design roadway widening	0.2	6	6	RARF	0	43,545	18,662	62,207

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	18	\$860,696	\$31,724,705	\$19,492,703	\$52,078,104
2011	10	\$702,500	\$28,972,906	\$15,702,239	\$45,377,645
2012	9	\$1,598,108	\$7,335,957	\$7,491,182	\$16,425,247
2013	10	\$1,450,000	\$28,348,528	\$15,634,130	\$45,432,658
2014	12	\$0	\$31,655,367	\$14,401,770	\$46,057,137
Total:	59	\$4,611,304	\$128,037,463	\$72,722,024	\$205,370,791

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.0	5	5	CMAQ	500,000	0	500,000	1,000,000
2010	SUR10-001	Reems Road between Waddell and Peoria	improvement and widening	1.0	4	0	Local	0	0	1,500,000	1,500,000
2010	SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Manangement Center	Construct fiber optic interconnection of traffic signals, cameras and VMS	6.0	5	5	CMAQ	150,000	0	150,000	300,000
2011	SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	CMAQ	1,000,000	0	500,000	1,500,000
2011	SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	7.0	5	5	CMAQ	700,000	0	1,000,000	1,700,000
2012	SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	3.5	6	6	CMAQ	892,500	0	382,500	1,275,000
2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Jackrabbit Trl (195th Ave)	Design and connect traffic signals, CCTV cameras and changeable message signs	4.0	6	6	CMAQ	996,217	0	1,203,783	2,200,000
2013	SUR13-901	Cotton Lane from Peoria Ave to Bell Rd	Optical Fiber interconnect of signals, TV cameras, dynamic message signs, and connection to ITS Fibert Backbone	4.0	2	6	CMAQ	753,437	0	1,500,000	2,253,437

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	3	\$650,000	\$0	\$2,150,000	\$2,800,000
2011	2	\$1,700,000	\$0	\$1,500,000	\$3,200,000	
2012	2	\$1,888,717	\$0	\$1,586,283	\$3,475,000	
2013	1	\$753,437	\$0	\$1,500,000	\$2,253,437	
Total:	8	\$4,992,154	\$0	\$6,736,283	\$11,728,437	

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	TMP10-621	Various locations	Improve minor streets and alleys	0.0	0	0	Local	0	0	29,000	29,000
2010	TMP10-628	Various locations	Renovate major streets	0.0	0	0	Local	0	0	2,000,000	2,000,000
2010	TMP10-008	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	506,286	506,286
2010	TMP10-622	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000
2010	TMP10-624	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	556,914	556,914
2010	TMP10-626	Various locations	Minor concrete improvements	0.0	0	0	Local	0	0	635,949	635,949
2010	TMP10-016	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000
2010	TMP10-014	Baseline Bridge Replacement over Western Canal	Bridge Replacement	0.3	6	6	Local	0	0	5,000,000	5,000,000
2010	TMP10-011	Citywide	Street microsurfacing	0.0	0	0	Local	0	0	1,030,000	1,030,000
2010	TMP10-009	Citywide	Asphalt Mill and Overlay	0.0	0	0	Local	0	0	1,441,320	1,441,320
2010	TMP10-010	Citywide	Reconstruct major intersections	0.0	0	0	Local	0	0	477,000	477,000
2010	TMP10-012	Citywide	Residential Street Surface Treatments	0.0	0	0	Local	0	0	1,789,625	1,789,625
2010	TMP10-013	Citywide	Neighborhood Street Rehabilitation	0.0	0	0	Local	0	0	1,456,000	1,456,000
2010	TMP10-627	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
2010	TMP10-803	Citywide	Install video detection system	0.0	4	4	CMAQ	305,568	0	138,969	444,537
2011	TMP11-004	Citywide	Asphalt Mill and Overlay	0.0	0	0	Local	0	0	1,325,139	1,325,139
2011	TMP11-005	Citywide	Reconstruct major intersections	0.0	0	0	Local	0	0	435,000	435,000
2011	TMP11-003	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
2011	TMP11-009	Citywide	Neighborhood Street Rehabilitation	0.0	0	0	Local	0	0	1,528,800	1,528,800
2011	TMP11-007	Citywide	Street microsurfacing	0.0	0	0	Local	0	0	772,500	772,500

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	TMP11-008	Citywide	Residential Street Surface Treatments	0.0	0	0	Local	0	0	1,917,088	1,917,088
2011	TMP11-011	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000
2011	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	4	4	CMAQ	1,100,000	0	5,425,080	6,525,080
2011	TMP11-702	Various locations	Install fibre-optic connection between ADOT FMS backbone and signal cabinets at 22 interchanges	0.0	0	0	CMAQ	100,294	0	81,126	181,420
2011	TMP11-006	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	556,914	556,914
2012	TMP12-013	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000
2012	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	4	4	CMAQ	1,193,891	0	1,451,239	2,645,130
2012	TMP12-804	Citywide	Design and construct fiber-optic cable installations	0.0	4	4	CMAQ	242,528	0	118,643	361,171
2012	TMP12-011	Citywide	Neighborhood Street Rehabilitation	0.0	0	0	Local	0	0	1,605,240	1,605,240
2012	TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.3	4	4	Local	0	0	2,000,000	2,000,000
2012	TMP12-006	Citywide	Asphalt Mill and Overlay	0.0	0	0	Local	0	0	1,345,500	1,345,500
2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.0	4	4	CMAQ	285,456	0	139,643	425,099
2012	TMP12-010	Citywide	Residential Street Surface Treatments	0.0	0	0	Local	0	0	2,057,296	2,057,296
2012	TMP12-009	Citywide	Street microsurfacing	0.0	0	0	Local	0	0	772,500	772,500
2012	TMP12-008	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	662,500	662,500
2012	TMP12-007	Citywide	Reconstruct major intersections	0.0	0	0	Local	0	0	478,500	478,500
2012	TMP12-005	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
2013	TMP13-009	Citywide	Neighborhood Street Rehabilitation	0.0	0	0	Local	0	0	1,685,502	1,685,502
2013	TMP13-901	I-10 at Alameda Drive-City of Tempe	I-10 at Alameda bicycle and pedestrian bridge (Bicycle and Pedestrian Bridge over I-10 freeway at Alameda Drive)	0.1	2	2	CMAQ	1,200,000	0	2,599,380	3,799,380
2013	TMP13-011	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.8	4	4	Local	0	0	1,200,000	1,200,000
2013	TMP13-008	Citywide	Residential Street Surface Treatments	0.0	0	0	Local	0	0	2,178,154	2,178,154
2013	TMP13-007	Citywide	Street microsurfacing	0.0	0	0	Local	0	0	515,000	515,000
2013	TMP13-006	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	1,060,000	1,060,000
2013	TMP13-005	Citywide	Asphalt Mill and Overlay	0.0	0	0	Local	0	0	1,412,775	1,412,775
2013	TMP13-004	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
2013	TMP13-902	City Wide	Procure and install traffic control cabinets and hardware-Phase 1 of 3	0.0	0	0	CMAQ	539,000	0	231,000	770,000
2014	TMP14-005	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	1,166,000	1,166,000
2014	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.8	4	4	Local	0	0	60,000	60,000
2014	TMP14-003	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
2014	TMP14-004	Citywide	Asphalt Mill and Overlay	0.0	0	0	Local	0	0	1,483,414	1,483,414
2014	TMP14-010	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	600,000	600,000
2014	TMP14-008	Citywide	Neighborhood Street Rehabilitation	0.0	0	0	Local	0	0	1,769,777	1,769,777
2014	TMP14-007	Citywide	Residential Street Surface Treatments	0.0	0	0	Local	0	0	2,395,970	2,395,970
2014	TMP14-006	Citywide	Street microsurfacing	0.0	0	0	Local	0	0	515,000	515,000
2014	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.3	4	4	Local	0	0	500,000	500,000

Fiscal Year:	ID#:	Location:	Type of Work:	Miles:	Lanes Before	Lanes After:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	15	\$305,568	\$0	\$16,461,063	\$16,766,631
2011	10	\$1,200,294	\$0	\$12,841,647	\$14,041,941
2012	12	\$1,721,875	\$0	\$11,431,061	\$13,152,936
2013	10	\$1,739,000	\$0	\$11,681,811	\$13,420,811
2014	9	\$0	\$0	\$8,690,161	\$8,690,161
Total:	56	\$4,966,737	\$0	\$61,105,743	\$66,072,480

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	DOT10-917T	MAG statewide	Operating Assistance	30.09.01	5317	87,550	0	87,550	175,100
2010	DOT10-606T	MAG statewide	Support rural transit	11.79.00	5311	66,950	0	51,500	118,450
2010	DOT10-915T	MAG statewide	Operating Assistance	30.09.01	5311	370,800	0	618,000	988,800
2010	DOT10-603T	MAG statewide	Elderly and handicapped vehicles	11.12.04	5310	1,030,000	0	257,500	1,287,500
2010	DOT10-916T	MAG statewide	Operating Assistance	30.09.01	5316	190,550	0	190,550	381,100
2011	DOT11-702T	MAG statewide	Support rural transit	11.79.00	5311	68,959	0	53,045	122,004
2011	DOT11-701T	MAG statewide	Elderly and handicapped vehicles	11.12.04	5310	1,060,900	0	265,225	1,326,125
2011	DOT11-920T	MAG statewide	Operating Assistance	30.09.01	5311	381,924	0	636,540	1,018,464
2011	DOT11-921T	MAG statewide	Operating Assistance	30.09.01	5316	196,267	0	196,267	392,533
2011	DOT11-922T	MAG statewide	Operating Assistance	30.09.01	5317	90,177	0	90,177	180,353
2012	DOT12-926T	MAG statewide	Operating Assistance	30.09.01	5316	202,154	0	202,154	404,309
2012	DOT12-925T	MAG statewide	Operating Assistance	30.09.01	5311	393,382	0	655,636	1,049,018
2012	DOT12-923T	MAG statewide	Elderly and handicapped vehicles	11.12.04	5310	1,092,727	0	273,182	1,365,909
2012	DOT12-924T	MAG statewide	Support rural transit	11.79.00	5311	71,027	0	54,636	125,664
2012	DOT12-927T	MAG statewide	Operating Assistance	30.09.01	5317	92,882	0	92,882	185,764

Funding Totals:	Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
	2010	5	\$1,745,850	\$0	\$1,205,100	\$2,950,950
	2011	5	\$1,798,226	\$0	\$1,241,253	\$3,039,479
	2012	5	\$1,852,172	\$0	\$1,278,491	\$3,130,663
	Total:	15	\$5,396,248	\$0	\$3,724,844	\$9,121,091

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2013	AVN13-905	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	153,488	38,372	0	191,860

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2013	1	\$153,488	\$38,372	\$0	\$191,860
<b>Total:</b>	<b>1</b>	<b>\$153,488</b>	<b>\$38,372</b>	<b>\$0</b>	<b>\$191,860</b>

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2010	BKY09-802T	I-10/Jackrabbit	Design regional park-and-ride (I-10/Jackrabbit Trail)	11.31.04	PTF	0	278,689	0	278,689
2011	BKY10-805T	I-10/Jackrabbit	Construct regional park-and-ride (I-10/Jackrabbit Trail)	11.33.04	PTF	0	2,898,201	0	2,898,201

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2010	1	\$0	\$278,689	\$0	\$278,689
2011	1	\$0	\$2,898,201	\$0	\$2,898,201
<b>Total:</b>	<b>3</b>	<b>\$153,488</b>	<b>\$3,215,262</b>	<b>\$0</b>	<b>\$3,368,750</b>

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2010	CHN10-806T	Arizona Ave/Chandler Blvd	Construct regional transit center (4-bay) (Arizona Ave/Chandler Blvd)	11.33.01	PTF	0	1,224,967	0	1,224,967
2010	CHN10-001T	Alma School/Ocotillo	Design regional transit center (4-bay) (Alma School/Ocotillo)	11.31.01	PTF	0	250,000	0	250,000
2011	CHN11-002T	Alma School/Ocotillo	Construct regional transit center (4-bay) (Alma School/Ocotillo)	11.33.01	PTF	0	1,085,791	0	1,085,791

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2010	2	\$0	\$1,474,967	\$0	\$1,474,967
2011	1	\$0	\$1,085,791	\$0	\$1,085,791
Total:	3	\$0	\$2,560,758	\$0	\$2,560,758

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	ELM11-701T	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	11.12.04	5307	72,800	18,200	0	91,000

**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2011	1	\$72,800	\$18,200	\$0	\$91,000
Total:	1	\$72,800	\$18,200	\$0	\$91,000

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	GLN10-804T	Grand/Glendale	Pre-design regional park-and-ride (Grand/Glendale)	11.31.04	5307	81,418	20,354	0	101,772
2010	GLN10-001T	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	11.13.04	5307	70,232	17,558	0	87,790
2010	GLN10-002T	Loop 101/Bell	Pre-design regional park-and-ride (Loop 101/Bell)	11.31.04	5309	81,418	20,354	0	101,772
2010	GLN10-608T	Regionwide	Preventative Maintenance	11.7A.00	5307	120,108	0	30,027	150,135
2010	GLN10-805T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	140,464	35,116	0	175,580
2010	GLN10-806T	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	11.12.04	5307	70,232	17,558	0	87,790
2011	GLN11-809T	Grand/Glendale	Acquire right of way regional park-and-ride (Grand/Glendale)	11.32.04	5307	1,343,916	335,979	0	1,679,895
2011	GLN11-808T	Grand/Glendale	Design regional park-and-ride (Grand/Glendale)	11.31.04	5307	236,530	59,132	0	295,662
2011	GLN11-807T	Glendale Ave/Grand Ave	Pre-design regional transit center (4-bay) Glendale Ave/Grand	11.31.01	PTF	0	43,058	0	43,058
2011	GLN11-702T	Regionwide	Preventative Maintenance	11.7A.00	5307	122,508	0	30,627	153,135
2011	GLN11-701T	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	11.12.04	5307	434,030	108,508	0	542,538
2011	GLN11-001T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	144,677	36,169	0	180,846
2011	GLN11-002T	Loop 101/Bell	Design regional park-and-ride (Loop 101/Bell)	11.31.04	5309	236,530	59,132	0	236,530
2011	GLN11-003T	Loop 101/Bell	Acquire right of way regional park-and-ride (Loop 101/Bell)	11.32.04	5309	1,343,916	335,979	0	1,679,895
2012	GLN12-814T	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	11.12.04	5307	372,544	93,136	0	465,680
2012	GLN12-815T	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	11.12.04	5307	74,509	18,627	0	93,136
2012	GLN12-813T	Regionwide	Preventative Maintenance	11.7A.00	5307	124,960	0	31,240	156,200
2012	GLN12-811T	Glendale Ave/Grand Ave	Acquire right of way regional transit center (4-bay) Glendale Ave/Grand	11.32.01	PTF	0	671,958	0	671,958
2012	GLN12-810T	Glendale Ave/Grand Ave	Design regional transit center (4-bay) Glendale Ave/Grand	11.31.01	PTF	0	134,392	0	134,392
2012	GLN12-001T	Loop 101/Bell	Construct regional park-and-ride (Loop 101/Bell)	11.33.04	5309	2,459,762	614,940	0	3,074,702

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2012	GLN12-812T	Grand/Glendale	Construct regional park-and-ride (Grand/Glendale)	11.33.04	5307	2,459,762	614,940	0	3,074,702
2013	GLN13-901T	Regionwide	Preventative Maintenance	11.7A.00	5307	127,460	0	31,865	159,325
2013	GLN13-904T	Grand/Glendale	Construct regional transit center (4-bay) (Grand/Glendale)	11.33.02	PTF	0	1,338,554	0	1,338,554
2013	GLN13-001T	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	11.13.04	5307	76,744	19,186	0	87,790
2013	GLN13-902T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	11.12.04	5307	153,488	38,372	0	95,930
2013	GLN13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	11.12.04	5307	230,232	57,558	0	479,650
2014	GLN14-002T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	11.12.04	5307	237,139	59,285	0	296,424
2014	GLN14-001T	Regionwide	Preventative Maintenance	11.7A.00	5307	130,008	0	32,502	162,510

**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	6	\$563,872	\$110,940	\$30,027	\$704,839
2011	8	\$3,862,107	\$977,957	\$30,627	\$4,811,559
2012	7	\$5,491,537	\$2,147,993	\$31,240	\$7,670,770
2013	5	\$587,924	\$1,453,670	\$31,865	\$2,161,249
2014	2	\$367,147	\$59,285	\$32,502	\$458,934
Total:	29	\$10,945,387	\$4,768,045	\$156,261	\$15,898,351

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2013	GDL13-901T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	153,488	38,372	0	191,860

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2013	1	\$153,488	\$38,372	\$0	\$191,860
<b>Total:</b>	<b>1</b>	<b>\$153,488</b>	<b>\$38,372</b>	<b>\$0</b>	<b>\$191,860</b>

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2010	MMA10-609T	Regionwide	Preventative Maintenance	11.7A.00	5307	156,476	0	39,119	195,595
2010	MMA10-610T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	11.12.04	5307	842,784	210,696	0	1,053,480
2011	MMA11-701T	Regionwide	Preventative Maintenance	11.7A.00	5307	159,600	0	39,900	199,500
2011	MMA11-702T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	940,399	235,100	0	1,175,499
2012	MMA12-803T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	11.12.04	5307	894,106	223,526	0	1,117,632
2012	MMA12-802T	Regionwide	Preventative Maintenance	11.7A.00	5307	162,800	0	40,700	203,500
2013	MMA13-907	Regionwide	Preventative Maintenance	11.7A.00	5307	166,052	0	41,513	207,565
2013	MMA13-908	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	11.12.04	5307	1,074,416	268,604	0	1,343,020
2014	MMA14-001T	Regionwide	Preventative Maintenance	11.7A.00	5307	169,376	0	42,344	211,720
2014	MMA14-002T	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	11.12.04	5307	1,106,650	276,662	0	1,383,312

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2010	2	\$999,260	\$210,696	\$39,119	\$1,249,075
2011	2	\$1,099,999	\$235,100	\$39,900	\$1,374,999
2012	2	\$1,056,906	\$223,526	\$40,700	\$1,321,132
2013	2	\$1,240,468	\$268,604	\$41,513	\$1,550,585
2014	2	\$1,276,026	\$276,662	\$42,344	\$1,595,032
<b>Total:</b>	<b>11</b>	<b>\$5,826,147</b>	<b>\$1,252,960</b>	<b>\$203,576</b>	<b>\$7,282,683</b>

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2010	MES09-804T	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	11.32.01	PTF	0	981,747	0	981,747
2010	MES10-809T	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	11.33.04	5309	2,251,030	0	0	2,251,030
2010	MES09-805T	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	11.31.01	PTF	0	158,346	0	158,346
2011	MES10-808T	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	11.33.01	PTF	0	1,761,444	0	1,761,444

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2010	3	\$2,251,030	\$1,140,093	\$0	\$3,391,123
2011	1	\$0	\$1,761,444	\$0	\$1,761,444
<b>Total:</b>	<b>4</b>	<b>\$2,251,030</b>	<b>\$2,901,537</b>	<b>\$0</b>	<b>\$5,152,567</b>

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	PEO10-603T	Regionwide	Preventative Maintenance	11.7A.00	5307	40,528	0	10,132	50,660
2010	PEO10-802T	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	11.31.04	Local	0	0	101,772	101,772
2011	PEO11-803T	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	11.31.04	Local	0	0	295,662	295,662
2011	PEO11-805T	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	11.12.04	5307	289,354	72,338	0	361,692
2011	PEO11-804T	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	11.32.04	Local	0	0	1,679,895	1,679,895
2011	PEO11-702T	Regionwide	Preventative Maintenance	11.7A.00	5307	41,336	0	10,334	51,670
2012	PEO12-808T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	11.12.04	5307	149,081	37,254	0	186,335
2012	PEO12-807T	Regionwide	Preventative Maintenance	11.7A.00	5307	42,164	0	10,541	52,705
2012	PEO12-806T	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	11.33.04	Local	0	0	3,074,702	3,074,702
2013	PEO13-901T	Regionwide	Preventative Maintenance	11.7A.00	5307	43,008	0	10,752	53,760
2013	PEO13-902T	Peoria	Pre-design regional transit center (4-bay) Peoria	11.31.02	PTF	0	45,680	0	45,680
2014	PEO14-001T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	11.12.04	5307	237,139	59,285	0	296,424
2014	PEO14-002T	Regionwide	Preventative Maintenance	11.7A.00	5307	43,868	0	10,967	54,835
2014	PEO14-003T	Peoria	Design regional transit center (4-bay) Peoria	11.31.02	PTF	0	142,928	0	142,928
2014	PEO14-004T	Peoria	Acquire land regional transit center (4-bay) Peoria	11.31.02	PTF	0	714,640	0	714,640

Funding Totals:

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	2	\$40,528	\$0	\$111,904	\$152,432
2011	4	\$330,690	\$72,338	\$1,985,891	\$2,388,919
2012	3	\$191,245	\$37,254	\$3,085,243	\$3,313,742
2013	2	\$43,008	\$45,680	\$10,752	\$99,440
2014	4	\$281,007	\$916,853	\$10,967	\$1,208,827
Total:	15	\$886,478	\$1,072,125	\$5,204,757	\$7,163,360

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	PHX08-824T	Desert Ridge	Acquire land regional park-and-ride (Desert Ridge)	11.32.04	Local	0	0	4,000,000	4,000,000
2010	PHX10-842T	Regionwide	Design and construct upgrades - south	11.44.02	5307	6,250,210	0	1,562,553	7,812,763
2010	PHX10-841T	Regionwide	Purchase bus: standard 40 foot - 15 replace	11.12.01	CMAQ-Flex	6,250,210	924,905	0	7,175,115
2010	PHX10-819T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	STP-Flex	1,804,302	109,062	0	1,913,364
2010	PHX10-818T	Central Ave/Van Buren	Pre-design rehabilitation regional transit center (Central Station)	11.34.03	PTF	0	139,345	0	139,345
2010	PHX10-619T	Regionwide	Purchase bus: standard 40 foot - 27 replace	11.12.01	5307	10,424,757	2,135,191	0	12,559,948
2010	PHX10-618T	Regionwide	Advance purchase bus: standard - 5 expand	11.13.01	PTF	0	2,459,755	0	2,459,755
2010	PHX10-617T	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	11.13.04	5307	351,160	0	87,790	438,950
2010	PHX10-615T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,356,220	0	1,339,055	6,695,275
2010	PHX11-710T	Regionwide	Design rehabilitation regional transit center I-17/Peoria	11.34.02	PTF	0	418,034	0	418,034
2010	PHX08-823T	Desert Ridge	Pre-design regional park-and-ride (Desert Ridge)	11.31.04	Local	0	0	250,000	250,000
2010	PHX08-704T	27th Ave and Baseline Rd	Construct regional park-and-ride (27th Avenue/Baseline)	11.33.04	Local	0	0	4,000,000	4,000,000
2011	PHX11-821T	Loop 101/Indian School	Pre-design regional park-and-ride (Loop 101/Indian School)	11.31.04	5309	86,376	21,594	0	107,970
2011	PHX11-859T	Desert Ridge	Design regional park-and-ride (Desert Ridge)	11.31.04	Local	0	0	1,000,000	1,000,000
2011	PHX11-823T	Regionwide	Advance purchase bus: standard - 7 expand (Camelback)	11.13.01	PTF	0	3,546,977	0	3,546,977
2011	PHX11-822T	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	11.12.04	5307	361,692	0	90,423	452,115
2011	PHX11-824T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	STP-Flex	1,858,430	112,334	0	1,970,764
2011	PHX11-820T	I-17/Peoria MetroCenter	Construct rehabilitation regional transit center I-17/Peoria	11.34.01	PTF	0	6,602,152	0	6,602,152
2011	PHX11-711T	Regionwide	Reimbursement of bus: standard 40 foot - 5 expand	11.13.01	5307	2,041,597	-2,041,597	0	0
2011	PHX11-706T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,463,344	0	1,365,836	6,829,180

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	PHX10-616T	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	11.12.04	5307	1,808,460	452,115	0	2,260,575
2011	PHX11-708T	Regionwide	Purchase bus: standard 40 foot - 42 replace	11.12.01	5307	17,175,208	3,517,814	0	20,693,022
2012	PHX12-829T	Regionwide	Purchase bus: articulated - 6 expand (Peoria)	11.13.06	5309	3,491,080	715,040	0	4,206,120
2012	PHX12-832T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	STP-Flex	1,914,184	115,704	0	2,029,888
2012	PHX12-830T	Regionwide	Advance purchase bus: standard 40' - 5 Expand	11.13.01	PTF	0	2,609,560	0	2,609,560
2012	PHX12-828T	Regionwide	Advance purchase bus: standard 40 foot - 21 replace	11.12.01	PTF	0	10,656,912	0	10,656,912
2012	PHX12-827T	Regionwide	Reimbursement of bus: standard - 7 expand (Camelback)	11.13.01	5307	2,943,991	-2,943,991	0	0
2012	PHX12-826T	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	11.13.04	5307	372,544	0	93,136	465,680
2012	PHX12-825T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,572,612	0	1,393,153	6,965,765
2012	PHX11-707T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	11.12.04	5307	2,235,264	558,816	0	2,794,080
2012	PHX12-833T	Regionwide	Purchase bus: standard 40 foot - 21 replace	11.12.01	5307	8,845,237	1,811,675	0	10,656,912
2012	PHX12-831T	Regionwide	Advance purchase bus: standard - 17 expand (McDowell, McKellips)	11.13.01	PTF	0	8,872,504	0	8,872,504
2013	PHX13-918T	Regionwide	Construct maintenance facility (Regional Heavy Maintenance)	11.41.02	5309	16,264,748	16,264,748	0	32,529,496
2013	PHX13-917T	Regionwide	Land maintenance facility (Regional Heavy Maintenance)	11.41.02	5309	1,730,292	1,730,292	0	3,460,584
2013	PHX13-916T	Regionwide	Design maintenance facility (Regional Heavy Maintenance)	11.41.02	5309	1,038,176	1,038,176	0	2,076,352
2013	PHX13-909T	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	11.31.04	5307	88,967	22,242	0	111,209
2013	PHX13-914T	44th Street/Cactus	Pre-design regional transit center (6-bay) 44th Street/Cactus	11.31.01	PTF	0	69,212	0	69,212
2013	PHX13-913T	Central and Van Buren	Land rehabilitation regional transit center (Central Station)	11.32.01	PTF	0	532,930	0	532,930
2013	PHX13-912T	Central and Van Buren	Design rehabilitation regional transit center (Central Station)	11.31.01	PTF	0	456,797	0	456,797
2013	PHX13-911T	Loop 101/Indian School	Land regional park-and-ride (Loop 101/Indian School)	11.32.04	5309	1,425,761	356,440	0	1,782,201

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	PHX13-910T	Loop 101/Indian School	Design regional park-and-ride (Loop 101/Indian School)	11.31.04	5309	250,934	62,723	0	313,657
2013	PHX13-907T	Regionwide	Reimburse advance purchase bus: standard - 17 expand (McDowell, McKellips)	11.13.01	5307	7,364,178	-7,364,178	0	0
2013	PHX13-906T	Regionwide	Reimburse advance purchase bus: standard 40 foot - 21 replace	11.12.01	5307	8,845,237	-8,845,237	0	0
2013	PHX13-905T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	STP-Flex	1,971,624	119,176	0	2,090,800
2013	PHX13-904T	Regionwide	Reimbursement of bus: standard - 5 expand	11.13.01	5307	2,165,935	-2,165,935	0	0
2013	PHX13-903T	Regionwide	Purchase bus: standard 40 foot - 50 replace	11.12.01	5307	21,692,050	4,442,950	0	26,135,000
2013	PHX13-901T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,684,064	0	1,421,016	7,105,080
2013	PHX13-902T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	11.12.04	5307	2,302,320	575,580	0	2,877,900
2013	PHX13-908T	Regionwide	Purchase bus: articulated - 6 expand (Central)	11.13.06	5309	2,934,785	601,100	0	3,535,885
2014	PHX14-015T	Central Avenue	Bus Rapid Transit right of way improvements (phase I) Central Avenue BRT	11.32.02	PTF	0	9,869,407	0	9,869,407
2014	PHX14-008T	I10/Elliott	Pre-design regional park-and-ride (I-10/Elliott)	11.31.04	5309	91,862	22,966	0	114,828
2014	PHX14-010T	Laveen/59th Avenue	Acquire land regional park-and-ride (Laveen/59th Avenue)	11.32.04	5307	1,472,159	368,040	0	1,840,199
2014	PHX14-011T	Loop 101/Indian School	Construct regional park-and-ride (Loop 101/Indian School)	11.33.04	5309	2,616,003	654,001	0	3,270,004
2014	PHX14-012T	Central and Van Buren	Construct rehabilitation regional transit center (Central Station)	11.33.01	PTF	0	6,681,887	0	6,681,887
2014	PHX14-014T	44th Street/Cactus	Acquire land regional transit center (6-bay) 44th Street/Cactus	11.32.01	PTF	0	1,107,692	0	1,107,692
2014	PHX14-007T	Regionwide	Purchase bus: 60 foot - 8 expand (Black Canyon)	11.12.06	5307	4,836,530	990,614	0	5,827,144
2014	PHX14-013T	44th Street/Cactus	Design regional transit center (6-bay) 44th Street/Cactus	11.31.01	PTF	0	178,660	0	178,660
2014	PHX14-005T	Regionwide	Purchase bus: 45 foot - 28 replace	11.12.07	5307	16,927,853	3,467,151	0	20,395,004
2014	PHX14-004T	Regionwide	Purchase bus: standard - 5 expand	11.13.01	5307	2,234,265	457,620	0	2,691,885
2014	PHX14-003T	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	11.12.04	5307	1,976,160	494,040	0	2,470,200

<b>Fiscal Year:</b>	<b>ID#:</b>	<b>Location:</b>	<b>Type of Work:</b>	<b>ALI:</b>	<b>Fund Type:</b>	<b>Federal Cost:</b>	<b>Regional Cost:</b>	<b>Local Cost:</b>	<b>Total Cost:</b>
2014	PHX14-002T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,797,744	0	1,449,436	7,247,180
2014	PHX14-001T	Regionwide	Design rehab regional maintenance facility (South)	11.44.02	5309	929,032	929,032	1,858,064	7,812,763
2014	PHX14-009T	Laveen/59th Avenue	Design regional park-and-ride (Laveen/59th Avenue)	11.31.04	5307	259,100	64,775	0	323,875
2014	PHX14-006T	Regionwide	Purchase bus: 60 foot - 8 expand (Central BRT)	11.12.06	5307	4,836,530	990,614	0	5,827,144

**Funding Totals:**

<b>Year:</b>	<b>Number of Projects:</b>	<b>Federal:</b>	<b>Regional:</b>	<b>Local:</b>	<b>Total:</b>
2010	12	\$30,436,859	\$6,186,292	\$11,239,398	\$47,862,549
2011	10	\$28,795,107	\$12,211,389	\$2,456,259	\$43,462,755
2012	10	\$25,374,912	\$22,396,220	\$1,486,289	\$49,257,421
2013	17	\$73,759,071	\$7,897,016	\$1,421,016	\$83,077,103
2014	15	\$41,977,238	\$26,276,499	\$3,307,500	\$75,657,872
<b>Total:</b>	<b>64</b>	<b>\$200,343,187</b>	<b>\$74,967,416</b>	<b>\$19,910,462</b>	<b>\$299,317,700</b>

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	SCT09-803T	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	11.33.04	5309	2,185,466	546,376	0	2,731,842
2010	SCT10-601T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	5307	2,779,161	569,226	0	3,348,387
2011	SCT11-701T	Regionwide	Purchase bus: standard 40 foot - 9 replace	11.12.01	5307	3,680,402	753,817	0	4,434,219
2012	SCT12-805T	Regionwide	Purchase bus: standard 40 foot - 9 replace	11.12.01	5307	3,790,816	776,432	0	4,567,248
2013	SCT13-901T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	5307	3,036,887	622,013	0	3,658,900
2013	SCT13-902T	Scottsdale Rd	Pre-design regional transit center (4-bay) (Scottsdale)	11.31.02	PTF	0	45,680	0	45,680
2014	SCT14-001T	Scottsdale Rd	Design regional transit center (4-bay) (Scottsdale)	11.31.02	PTF	0	142,928	0	142,928
2014	SCT14-002T	Scottsdale Rd	Acquire land regional transit center (4-bay) (Scottsdale)	11.32.02	PTF	0	714,640	0	714,640

Funding Totals:

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	2	\$4,964,627	\$1,115,602	\$0	\$6,080,229
2011	1	\$3,680,402	\$753,817	\$0	\$4,434,219
2012	1	\$3,790,816	\$776,432	\$0	\$4,567,248
2013	2	\$3,036,887	\$667,693	\$0	\$3,704,580
2014	2	\$0	\$857,568	\$0	\$857,568
Total:	8	\$15,472,732	\$4,171,112	\$0	\$19,643,844

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	SUR10-606T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,368	0	1,342	6,710
2011	SUR11-702T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	5307	144,677	36,169	0	180,846
2011	SUR11-701T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,476	0	1,369	6,845
2012	SUR12-802T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,584	0	1,396	6,980
2012	SUR12-803T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	5307	149,018	37,254	0	186,272
2013	SUR13-901T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,700	0	1,425	7,125
2013	SUR13-902T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	11.12.04	5307	153,488	38,372	0	191,860
2014	SUR14-001T	Regionwide	Preventative Maintenance	11.7A.00	5307	5,812	0	1,453	7,265

**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	1	\$5,368	\$0	\$1,342	\$6,710
2011	2	\$150,153	\$36,169	\$1,369	\$187,691
2012	2	\$154,602	\$37,254	\$1,396	\$193,252
2013	2	\$159,188	\$38,372	\$1,425	\$198,985
2014	1	\$5,812	\$0	\$1,453	\$7,265
Total:	8	\$475,123	\$111,795	\$6,985	\$593,903

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	TMP09-603T	Regionwide	Purchase bus: standard 40 foot - 15 replace	11.12.01	5307	5,955,345	1,219,770	0	7,175,115
2010	TMP10-604T	Regionwide	Preventative Maintenance	11.7A.00	5307	95,600	0	23,900	119,500
2010	TMP10-605T	Regionwide	Purchase bus: commuter 45 foot - 17 replace	11.12.07	5307	9,131,540	1,870,316	0	11,001,856
2010	TMP10-606T	Regionwide	Advance purchase bus: standard 40 foot - 20 replace, for repayment in FY 2011	11.12.01	PTF	0	9,566,820	0	9,566,820
2010	TMP09-805T	Rural Rd/Guadalupe	Construct regional transit center (4-bay) Rural/Guadalupe	11.33.01	PTF	0	1,189,288	0	1,189,288
2011	TMP11-702T	Regionwide	Reimbursement of bus: standard 40 foot - 40 replace, advance purchased in FY 2010	11.12.01	PTF	0	19,707,640	0	19,707,640
2011	TMP11-806T	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 20 replace	11.12.01	5307	7,940,461	-7,940,461	0	0
2011	TMP11-701T	Regionwide	Preventative Maintenance	11.7A.00	5307	97,512	0	24,378	121,890
2012	TMP12-808T	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 40 replace	11.12.01	5307	16,357,341	-16,357,341	0	0
2012	TMP12-807T	Regionwide	Preventative Maintenance	11.7A.00	5307	99,464	0	24,866	124,330
2013	TMP13-901T	Regionwide	Preventative Maintenance	11.7A.00	5307	101,452	0	25,363	126,815
2014	TMP14-001T	Regionwide	Purchase bus: standard 40 foot - 4 replace	11.12.01	STP-Flex	2,030,758	122,750	0	2,153,508
2014	TMP14-002T	Regionwide	Preventative Maintenance	11.7A.00	5307	103,480	0	25,870	129,350

Funding Totals:

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	5	\$15,182,485	\$13,846,194	\$23,900	\$29,052,579
2011	3	\$8,037,973	\$11,767,179	\$24,378	\$19,829,530
2012	2	\$16,456,805	(\$16,357,341)	\$24,866	\$124,330
2013	1	\$101,452	\$0	\$25,363	\$126,815
2014	2	\$2,134,238	\$122,750	\$25,870	\$2,282,858
Total:	13	\$41,912,953	\$9,378,782	\$124,377	\$51,416,112

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	VMT10-807T	Arizona Ave corridor	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT	11.32.02	PTF	0	11,088,698	0	11,088,698
2010	VMT10-812T	Regionwide	Regional Bicycle & Pedestrian Safety Education Program	30.09.01	STP-TEA	180,495	0	0	180,495
2010	VMT10-811T	Regionwide	Regional Safe Routes to School Support Center Project	30.09.01	STP-TEA	149,629	0	0	149,629
2010	VMT10-810T	Regionwide	Purchase bus: standard - 4 expand (Superstition)	11.13.01	5309	1,633,277	334,527	0	1,967,804
2010	VMT10-809T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	210,696	52,674	0	263,370
2010	VMT10-808T	Regionwide	Purchase vanpools: 25 expand	11.13.15	PTF	0	844,125	0	844,125
2010	VMT10-665T	Regionwide	Purchase vanpools: 45 replace	11.12.15	STP-Flex	1,519,425	1,519,425	0	3,038,850
2010	VMT10-664T	Regionwide	Purchase bus: standard 40 foot - 9 replace	11.12.01	5307	3,573,207	731,862	0	4,305,069
2010	VMT10-663T	Regionwide	Purchase bus: standard - 11 expand (Baseline)	11.13.01	5309	2,303,217	471,743	0	2,774,960
2010	VMT10-662T	Regionwide	Advance purchase bus: standard - 17 expand (Arizona Ave, University)	11.13.07	PTF	0	8,363,167	0	8,363,167
2010	VMT10-661T	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	11.12.04	5307	421,392	105,348	0	526,740
2010	VMT10-659T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	11.12.04	5307	842,784	210,696	0	1,053,480
2010	VMT10-655T	Regionwide	Preventative Maintenance	11.7A.00	5307	800,692	200,173	0	1,000,865
2010	VMT10-657T	Regionwide	Install bus stop passenger improvements/bus pullouts	11.32.10	PTF	0	1,672,137	0	1,672,137
2011	VMT11-714T	Regionwide	Purchase vanpools: 45 replace	11.12.15	STP-Flex	1,565,010	0	0	1,565,010
2011	VMT11-712T	Regionwide	Purchase vanpools: 25 expand	11.13.15	PTF	0	869,450	0	869,450
2011	VMT11-901T	Regionwide	Purchase bus: commuter - 11 expand (Grand Avenue LTD)	11.13.06	5309	6,213,905	1,272,728	0	7,486,633
2011	VMT11-812T	Regionwide	Reimbursement of bus: standard - 17 expand (Arizona Ave, University) advance purchased in	11.13.01	5307	6,941,429	-6,941,429	0	0
2011	VMT11-811T	Regionwide	Purchase bus: < 30 foot - 4 expand (rural)	11.13.04	5307	289,354	72,338	0	361,692
2011	VMT11-711T	Regionwide	Advance purchase bus: standard - 19 expand (Elliot, Broadway)	11.13.01	PTF	0	9,627,509	0	9,627,509

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	VMT11-704T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	11.12.04	5307	868,061	217,015	0	1,085,076
2011	VMT11-710T	Regionwide	Purchase bus: articulated - 5 expand (Pima)	11.13.06	5309	2,824,502	578,513	0	3,403,015
2011	VMT11-709T	Regionwide	Preventative Maintenance	11.7A.00	5307	816,704	204,176	0	1,020,880
2011	VMT11-707T	Arizona Avenue Corridor	Bus Rapid Transit right of way improvements (phase II) Arizona Ave BRT	11.23.01	PTF	0	11,421,359	0	11,421,359
2011	VMT11-720T	Regionwide	Install bus stop passenger improvements/bus pullouts - 55 sites	11.32.10	PTF	0	1,722,301	0	1,722,301
2011	VMT11-705T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	217,015	54,254	0	271,269
2012	VMT12-817T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	223,526	55,882	0	279,408
2012	VMT12-822T	Regionwide	Advance purchase bus: standard - 9 expand (Alma School)	11.13.01	PTF	0	4,697,208	0	4,697,208
2012	VMT12-821T	Regionwide	Purchase bus: articulated - 14 expand (Scottsdale/Rural BRT)	11.13.06	5309	8,145,852	1,668,428	0	9,814,280
2012	VMT12-820T	Regionwide	Purchase vanpools: 45 replace	11.12.15	STP-Flex	1,611,990	0	0	1,611,990
2012	VMT12-818T	Regionwide	Reimbursement of bus: standard - 19 expand (Elliot, Broadway) advance purchased in	11.13.01	5307	7,990,832	-7,990,832	0	0
2012	VMT12-816T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	968,614	242,154	0	1,210,768
2012	VMT12-814T	Regionwide	Install bus stop passenger improvements/bus pullouts	11.32.10	PTF	0	1,773,970	0	1,773,970
2012	VMT12-813T	Regionwide	Preventative Maintenance	11.7A.00	5307	833,040	208,260	0	1,041,300
2012	VMT12-819T	Regionwide	Purchase vanpools: 25 expand	11.13.15	PTF	0	895,550	0	895,550
2013	VMT13-909T	Regionwide	Install bus stop passenger improvements/bus pullouts	11.32.20	PTF	0	1,827,189	0	1,827,189
2013	VMT13-907T	Regionwide	Purchase vanpools: 25 expand	11.13.15	PTF	0	922,400	0	922,400
2013	VMT13-913T	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT	11.32.02	PTF	0	18,682,778	0	18,682,778
2013	VMT13-912T	Regionwide	Purchase bus: articulated - 6 expand (Buckeye)	11.13.06	5309	2,347,828	480,880	0	2,828,708
2013	VMT13-911T	Regionwide	Advance purchase bus: standard - 20 expand (Dysart, Hayden/McClintock, Peoria/Shea)	11.13.01	PTF	0	10,454,000	0	10,454,000

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	VMT13-906T	Regionwide	Advance purchase bus: standard - 23 replace	11.12.01	PTF	0	12,022,100	0	12,022,100
2013	VMT13-905T	Regionwide	Purchase vanpools: 45 replace	11.12.15	STP-Flex	1,660,320	0	0	1,660,320
2013	VMT13-904T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	997,672	249,418	0	1,247,090
2013	VMT13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	230,232	57,558	0	287,790
2013	VMT13-902T	Regionwide	Preventative Maintenance	11.7A.00	5307	849,701	212,425	0	1,062,126
2013	VMT13-910T	Regionwide	Reimbursement of purchase bus: standard - 8 expand (Alma School)	11.13.01	5307	3,898,683	-3,898,683	0	0
2014	VMT14-005T	Regionwide	Purchase vanpools: 45 replace	11.12.15	STP-Flex	1,710,135	0	0	1,710,135
2014	VMT14-011T	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase II) Scottsdale Rd./Rural Rd. BRT	11.32.02	PTF	0	19,243,262	0	19,243,262
2014	VMT14-010T	Regionwide	Purchase bus: standard - 7 expand (Ray)	11.13.01	5307	3,127,970	640,669	0	3,768,639
2014	VMT14-009T	Regionwide	Reimbursement of purchase bus: standard - 20 expand (Dysart, Havden/McCLintock, Peoria/Shea)	11.13.01	5307	8,676,820	-8,676,820	0	0
2014	VMT14-008T	Regionwide	Install bus stop passenger improvements/bus pullouts	11.32.20	PTF	0	1,882,004	0	1,882,004
2014	VMT14-006T	Regionwide	Reimbursement of advance purchase bus: standard - 23 replace	11.12.01	5307	9,978,343	-9,978,343	0	0
2014	VMT14-004T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	11.12.04	5307	237,139	59,285	0	296,424
2014	VMT14-003T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	11.12.04	5307	1,027,603	256,901	0	1,284,504
2014	VMT14-002T	Regionwide	Preventative Maintenance	11.7A.00	5307	866,696	212,425	0	1,083,370
2014	VMT14-001T	Regionwide	Design rehab regional maintenance facility (East Mesa)	11.44.02	5309	929,032	929,032	1,858,064	7,812,763
2014	VMT14-007T	Regionwide	Purchase vanpools: 25 expand	11.13.15	PTF	0	950,200	0	950,200

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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**Funding Totals:**

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	14	\$11,634,814	\$25,594,575	\$0	\$37,229,389
2011	12	\$19,735,980	\$19,098,214	\$0	\$38,834,194
2012	9	\$19,773,854	\$1,550,620	\$0	\$21,324,474
2013	11	\$9,984,436	\$41,010,065	\$0	\$50,994,501
2014	11	\$26,553,738	\$5,518,615	\$1,858,064	\$38,031,301
Total:	57	\$87,682,822	\$92,772,089	\$1,858,064	\$186,413,859

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2010	VMR10-626T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	13.23.01	PTF	0	21,133,000	67,406,000	88,539,000
2010	VMR10-824T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	None	PTF	0	4,181,308	-4,181,308	0
2010	VMR10-822T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	13.7H.00	Local	0	0	23,319,000	23,319,000
2010	VMR10-823T	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	13.63.01	Local	0	0	125,000	125,000
2010	VMR10-703T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	6,000,000	6,000,000	0	12,000,000
2010	VMR10-628TR	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	13.75.91	Local	0	0	4,825,000	4,825,000
2010	VMR10-001T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	None	Local	0	0	14,407,000	14,407,000
2010	VMR10-704T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	6,050,000	6,050,000	0	12,100,000
2010	VMR10-631T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	None	5309	90,000,000	0	-90,000,000	0
2011	VMR11-829T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	13.7H.00	Local	0	0	20,095,000	20,095,000
2011	VMR11-833T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	13.71.01	PTF	0	3,200,000	0	3,200,000
2011	VMR11-832T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	PTF	0	7,300,000	0	7,300,000
2011	VMR11-830T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	N/A	PTF	0	34,752,000	-34,752,000	0
2011	VMR11-828T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	13.75.91	PTF	0	9,900,000	0	9,900,000
2011	VMR11-827T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	13.23.01	PTF	0	6,000,000	0	6,000,000
2011	VMR11-826T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	4,410,000	0	9,762,964	14,172,964
2011	VMR11-825T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	2,360,000	0	5,253,789	7,613,789
2011	VMR11-708T	Tempe	Fixed guideway corridor - Tempe South - Final Design	13.71.02	CMAQ-Flex	4,720,000	1,180,000	0	5,900,000
2011	VMR11-707T	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	N/A	5309	90,000,000	0	-90,000,000	0
2011	VMR11-706T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	13.71.02	CMAQ-Flex	7,120,000	1,780,000	0	8,900,000

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2011	VMR11-705T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	13.23.01	PTF	0	10,786,000	40,644,000	51,430,000
2011	VMR11-831T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	PTF	0	4,400,000	0	4,400,000
2012	VMR12-838T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/FEIS	13.71.01	PTF	0	36,400,000	0	36,400,000
2012	VMR12-844T	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	None	5309	6,332,000	0	-6,332,000	0
2012	VMR12-002T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	None	5309	5,000,000	0	5,000,000	10,000,000
2012	VMR12-003T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	None	Local	0	0	7,600,000	7,600,000
2012	VMR12-847T	Tempe	Fixed guideway corridor - Tempe South - Final Design	13.71.02	CMAQ-Flex	4,960,000	1,240,000	0	6,200,000
2012	VMR12-846T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	PTF	0	7,700,000	0	7,700,000
2012	VMR12-845T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	PTF	0	7,000,000	0	7,000,000
2012	VMR12-842T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	13.75.91	5309	4,750,000	4,750,000	0	9,500,000
2012	VMR12-841T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	13.23.01	5309	5,250,000	5,600,000	0	10,850,000
2012	VMR12-839T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	13.23.01	PTF	0	12,400,000	29,700,000	42,100,000
2012	VMR12-837T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	13.75.91	Local	0	0	0	0
2012	VMR12-836T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	13.75.91	Local	0	0	0	0
2012	VMR12-843T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	13.7H.00	Local	0	0	2,856,000	2,856,000
2012	VMR12-840T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	13.71.02	CMAQ-Flex	3,400,000	4,700,000	0	8,100,000
2012	VMR12-835T	Glendale	Fixed guideway corridor - Glendale - Final Design	13.71.02	Local	0	0	0	0
2012	VMR12-834T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	13.71.02	CMAQ-Flex	9,800,000	0	2,400,000	12,200,000
2013	VMR13-945T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	13.75.91	5309	9,767,447	0	4,171,003	13,938,450
2013	VMR13-939T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition	13.75.91	CMAQ-Flex	2,461,397	615,349	0	3,076,746

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
2013	VMR13-940T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	5,525,000	0	5,525,000
2013	VMR13-941T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	13.75.95	CMAQ-Flex	3,421,738	855,435	0	4,277,173
2013	VMR13-942T	Glendale	Fixed guideway corridor - Glendale - Final Design	13.71.02	CMAQ-Flex	302,970	75,743	0	378,713
2013	VMR13-944T	Glendale	Fixed guideway corridor - Glendale - Repayment of funds advanced in prior years	None	5309	3,899,779	-3,899,779	0	0
2013	VMR13-931T	NW Extension Phase II	Fixed guideway corridor - Northwest LRT Extension II - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	346,834	86,709	0	433,543
2013	VMR13-938T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	13.75.95	5309	515,157	515,157	0	1,030,314
2013	VMR13-943T	Glendale	Fixed guideway corridor - Glendale - Final Design	13.71.02	5309	4,022,573	0	4,022,573	8,045,146
2013	VMR13-926T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	13.75.91	Local	0	0	5,596,444	5,596,444
2013	VMR13-936T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	5309	14,250,000	14,250,000	0	28,500,000
2013	VMR13-935T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	5,898,386	0	5,898,386
2013	VMR13-934T	Tempe	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	13.75.91	CMAQ-Flex	1,823,257	455,814	0	2,279,071
2013	VMR13-932T	NW Extension Phase II	Fixed guideway corridor - Northwest LRT Extension II - Preliminary Engineering/FEIS	13.71.01	PTF	0	1,516,309	1,415,788	2,932,097
2013	VMR13-930T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/FEIS	13.71.01	PTF	0	29,851,885	0	29,851,885
2013	VMR13-929T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/FEIS	13.71.01	CMAQ-Flex	4,515,924	1,128,981	0	5,644,905
2013	VMR13-928T	Glendale	Fixed guideway corridor - Glendale - Utility Relocation (Prior Rights)	13.75.95	5309	2,310,202	2,196,877	113,324	4,620,403
2013	VMR13-925T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	13.23.01	CMAQ-Flex	2,529,026	632,256	0	3,161,282
2013	VMR13-927T	Glendale	Fixed guideway corridor - Glendale - Utility Relocation (Non-Prior Rights)	13.75.95	PTF	0	7,372,983	0	7,372,983
2013	VMR13-933T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	13.23.01	5309	12,984,843	19,937,620	0	32,922,463
2013	VMR13-937T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	13.75.95	CMAQ-Flex	1,926,743	739,264	0	2,666,008
2014	VMR14-014T	Glendale	Fixed guideway corridor - Glendale - Utility Relocation (Non-Prior Rights)	None	PTF	0	7,372,983	0	7,372,983

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2014	VMR14-015T	Glendale	Fixed guideway corridor - Glendale - Final Design	None	5309	4,022,573	0	4,022,573	8,045,146
2014	VMR14-016T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	None	5309	9,767,447	0	4,171,003	13,938,450
2014	VMR14-017T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Right of Way Acquisition	None	CMAQ-Flex	5,000,000	21,000,000	0	26,000,000
2014	VMR14-013T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	None	Local	0	0	5,596,444	5,596,444
2014	VMR12-001T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Utility Relocation	None	PTF	0	7,000,000	0	7,000,000
2014	VMR14-007T	NW Extension Phase II	Fixed guideway corridor - Northwest LRT Extension II - Right of Way Acquisition	None	Local	0	0	1,800,000	1,800,000
2014	VMR14-018T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Final Design	None	5309	10,000,000	12,000,000	0	22,000,000
2014	VMR14-012T	Glendale	Fixed guideway corridor - Glendale - Utility Relocation (Prior Rights)	None	5309	2,310,202	2,196,877	113,324	4,620,403
2014	VMR14-011T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	None	CMAQ-Flex	3,000,000	750,000	0	3,750,000
2014	VMR14-010T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	None	5309	13,500,000	24,850,000	0	38,350,000
2014	VMR14-008T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	None	PTF	0	900,000	0	900,000
2014	VMR14-006T	NW Extension Phase II	Fixed guideway corridor - Northwest LRT Extension II - Final Design	None	PTF	0	500,000	700,000	1,200,000
2014	VMR14-005T	NW Extension Phase II	Fixed guideway corridor - Northwest LRT Extension II - Preliminary Engineering/FEIS	None	CMAQ-Flex	650,000	3,100,000	0	3,750,000
2014	VMR14-004T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	None	5309	22,750,000	22,750,000	0	45,500,000
2014	VMR14-003T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct Transitway	None	CMAQ-Flex	8,000,000	2,000,000	0	10,000,000
2014	VMR14-002T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	None	CMAQ-Flex	3,421,738	855,435	0	4,277,173
2014	VMR14-001T	Glendale	Fixed guideway corridor - Glendale - Final Design	None	CMAQ-Flex	302,970	75,743	0	378,713
2014	VMR14-009T	Tempe	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	None	PTF	0	1,400,000	0	1,400,000

Fiscal Year:	ID#:	Location:	Type of Work:	ALI:	Fund Type:	Federal Cost:	Regional Cost:	Local Cost:	Total Cost:
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Funding Totals:

Year:	Number of Projects:	Federal:	Regional:	Local:	Total:
2010	9	\$102,050,000	\$37,364,308	\$15,900,692	\$155,315,000
2011	13	\$108,610,000	\$79,298,000	(\$48,996,247)	\$138,911,753
2012	16	\$39,492,000	\$79,790,000	\$41,224,000	\$160,506,000
2013	21	\$65,077,889	\$87,753,989	\$15,319,132	\$168,151,010
2014	19	\$82,724,930	\$106,751,037	\$16,403,344	\$205,879,311
Total:	78	\$397,954,819	\$390,957,334	\$39,850,921	\$828,763,074