

**Attachment #1:**  
Existing ARRA Projects with Local, Regional, Non-ARRA Federal Funding

Opinion - Can Obligate Pre March 2010?	TIP No	Agency	Project Location	Project Description	Fund Type	Federal - ARRA	Federal - Other	Regional/ Local	Estimated Total	Design Status	Environment Status
YES	AVN09-802	AVN	Dysart Road -Van Buren to the I-10 Chandler Blvd/Dobson Road	Preliminary engineering, design and construction for Mill & Replace	ARRA & Local	\$179,699	\$0	\$222,094	\$401,793	90%	10/23/09
YES	CHN120-07C	CHN	Intersection, and Dobson Road from Chandler Blvd to Frye Road	Intersection and Capacity Improvement	ARRA, Local & RARF	\$2,288,700	\$0	\$5,340,300	\$7,629,000	Complete	10/30/09
YES	FTH07-301	FTH	Shea Blvd. (Palisades Blvd. to Fountain Hills Blvd.)	Widen for 3rd (westbound) lane, bike lane, sidewalk, and turn pockets.	ARRA, STP, & Local	\$1,081,614	\$2,164,000	\$131,000	\$3,376,614	Complete	In process
YES	GDY09-801	GDY	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and construct mill, patch and replace	ARRA & Local	\$782,415	\$0	\$15,980	\$798,395	40%	12/18/09
YES	MMA09-801	MMA	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	ARRA & Local	\$6,469,193	\$0	\$8,938	\$6,478,131	98%	In process
YES	PEO09-801	PEO	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-striping	ARRA & Local	\$1,130,050	\$0	\$266,220	\$1,396,270	50%	11/16/09
YES	PEO100-07AC1	PEO	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Construct Beardsley Road extension and bridge over New River	ARRA, STP-MAG & Local	\$2,850,401	\$5,991,524	\$2,647,762	\$11,489,687	Complete	Complete
YES	PVY09-801	PVY	Various Locations Townwide - Functionally Classified Roadways	Pre-Engineer/Design and construct pavement resurface projects	ARRA & Local	\$823,174	\$0	\$586	\$823,760	95% 10/16/09	11/30/09
YES	SCT12-813	SCT	Various Locations in Southern Scottsdale	Replace traffic signal controllers and cabinets	ARRA, & Local	\$439,633	\$0	\$60,367	\$500,000	PS&E 10/7/09	11/9/09
YES	TMP09-801	TMP	Baseline Road between Kyrene Road and the Union Pacific Railroad, over the Western Canal	Construct replacement bridge over the Western Canal	ARRA, & Local	\$4,362,619	\$0	\$1,637,381	\$6,000,000	Complete	11/30/09
<b>TOTAL</b>						<b>\$20,407,498</b>	<b>\$8,155,524</b>	<b>\$10,330,628</b>	<b>\$38,893,650</b>		
<b>TOTAL Pre March 2010</b>								<b>\$18,486,152</b>			

**Attachment #2**  
Existing ARRA Projects that that Need Additional Funding

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Federal Cost - ARRA	Federal Cost - Other	Local Cost	Reg. Cost	Total Cost	Additional ARRA Funds Requested	Design Status	Environmental Status	ROW Status	Utility Status	Additional Notes
<b>NEED MORE INFORMATION:</b> all of clearances have a 'n/a' status. What did this project clear? Are all 55 arterial intersections included in the design, environmental, ROW, and utility?	GLN09-801	Glendale	55 Arterial Intersections	New traffic signal cabinets and controllers	\$ 1,207,000	\$ -	\$ -	\$ -	\$ 1,207,000	\$ 107,000	n/a	n/a	n/a	n/a	Additional ARRA funding request in amount of \$107,000 to meet new federal requirement for private contractor installation. Project is currently programmed with \$1.1 million-ARRA
<b>NEED MORE INFORMATION:</b> all of clearances have a 'n/a' status. What did this project clear? Are all 40 arterial intersections included in the design, environmental, ROW, and utility?	GLN09-802	Glendale	40 Arterial Intersections	Modernize traffic signals	\$ 1,205,000	\$ -	\$ -	\$ -	\$ 1,205,000	\$ 655,000	n/a	n/a	n/a	n/a	Additional ARRA funding request in amount of \$475,000 to meet new federal requirement for private contractor installation. Project is currently funded with \$550K-ARRA
<b>NEED MORE INFORMATION:</b> all of clearances have a 'n/a' status. What did this project clear? Are all 9 arterial intersections included in the design, environmental, ROW, and utility?	GLN09-803	Glendale	9 Arterial Intersections	CCTV Camera installations	\$ 102,000	\$ -	\$ -	\$ -	\$ 102,000	\$ 12,000	n/a	n/a	n/a	n/a	Additional ARRA funding request in amount of \$12,000 to meet new federal requirement for private contractor installation. Project is currently funded with \$90K-ARRA
<b>NEED MORE INFORMATION:</b> all of clearances have a 'n/a' status. What did this project clear? Considering the bid environment, is an additional \$250K really needed? Currently, there is not \$250K Local identified in the TIP project.	GLN09-806	Glendale	Glendale Avenue	Pavement overlay	\$ 1,420,000	\$ -	\$ -	\$ -	\$ 1,420,000	\$ 250,000	n/a	n/a	n/a	n/a	Additional ARRA funding request in amount of \$250,000 to cover local share. Project is currently funded with \$1.17 million-ARRA.
<b>NEED MORE INFORMATION:</b> all of clearances have a 'n/a' status. What did this project clear? Considering the bid environment, is \$450K in additional funds really needed?	GDY09-801	Goodyear	Pre-Engineer/Design, construct, mill, patch and replace	Pre-Engineer/Design and construct mill, patch and replace	\$ 1,232,415		\$ 15,980	\$ -	\$ 1,248,395	\$ 465,980	60% Complete	An environmental assessment has been completed for Yuma Road according to federal guidelines and has been submitted to ADOT for review and approval	Yuma Road is classified as an arterial street and currently has 66 ft. of right-of-way. The pavement width is 30 ft. No shoulder work is included in the proposed project. No additional ROW is required.	No utility conflicts noted within the project limits	We are scheduled to advertise for bids in November 2009. Anticipate awarding a contract in December 2009. Project is scheduled to be completed in March 2010. Project is currently funded with \$782,415-ARRA and \$15,980-Local
<b>YES:</b> Considering the bid environment, is \$342K of additional funds really needed?	GDL09-801	Guadalupe	Calle Guadalupe; Avenida del Yaqui	Install street lights to improve safety	\$ 708,136	\$ -	\$ -	\$ -	\$ 708,136	\$ 342,136	95% submittal to ADOT done	Submitted clearance letters on 10/09/2009	On-Hand	Submitted plans to utility cos on 10/12/2009	Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$342,136 in additional funds to cover the above. The project is currently funded with \$366K-ARRA funds.
<b>YES:</b> Considering the bid environment, is \$146K of additional funds really needed?	GDL09-803	Guadalupe	Calle Guadalupe	Mill and overlay existing pavement to improve safety and extend the useful life of the pavement	\$ 414,187	\$ -	\$ -	\$ -	\$ 414,187	\$ 146,165	95% submittal to ADOT done	Submitted clearance letters on 10/09/2009	On-Hand	Submitted plans to utility cos on 10/12/2009	Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$146,165 in additional funds to cover the above. The project is currently funded with \$268,022-ARRA funds.
<b>NEED MORE INFORMATION:</b> What did this project clear? Considering the bid environment, is an additional \$1.7 million really needed? Currently, there is a small amount of local funds on the project	PEO09-801	Peoria	Various Locations	Pavement Preservation: Major arterial mill, overlay, and re-striping	\$ 2,831,818	\$ -	\$ -	\$ -	\$ 2,831,818	\$ 1,701,768	To be completed by end of Nov/Dec	To be completed by end of Nov/Dec	No additional ROW acquisition required	To be completed by end of Nov/Dec	Project being designed by AMEC under contract with ADOT. Requesting additional \$1,701,768 in ARRA funding - project is currently funded at \$1,130,050-ARRA and \$266,220-Local. A project change request is moving through requesting to program Local funds at \$1.7 million.
<b>NEED MORE INFORMATION:</b> Is this a new project? What did this project clear? Considering the bid environment, is an additional \$2 million really needed? Currently, there are no local funds on the project.	New/SCTO 9-802	Scottsdale	Various locations	Mill and replace asphalt pavement at several locations throughout the city	\$ 6,632,556		\$ -	\$ -	\$ 6,632,556	\$ 2,032,556	in progress	in progress	in progress	in progress	Federal-aid number: ARRA-SCT-0(209)A. TRACS number: SS843 01C. Environmental clearance document expected to be a Condensed Clearance Memo. Utilities and ROW clearances to be completed in-house per Certification Acceptance policies. All clearances expected to be completed by December 2009. \$4,600,000 in ARRA funds currently programmed for portion of projects being cleared.
<b>Total Additional ARRA Funds</b>										<b>\$ 3,680,049</b>					
<b>Total Add. ARRA Funds - Pre March 2010</b>										<b>? - TBD</b>					

**Attachment #3**  
ARRA Fed Fund Project Ready List

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Length (miles)	Old FY	Status	Fiscal Year	Fund Type	Requested Federal Cost - ARRA	Federal Cost - Other	Local Cost	Reg. Cost	Total Cost	Design Status	Environmental Status	ROW Status	Utility Status	Additional Notes
NO	GLN09-609	Glendale	Skunk Creek at Union Hills Dr.	Construct multi-use underpass under Union Hills Dr.	n/a			2010		\$ 310,732	\$ 147,228	\$ -	\$ -	\$ 457,960	Completed	Completed	Completed	Nearly Complete	New ARRA project requesting \$161,772 in ARRA funds to cover local share of funding and \$148,960 in ARRA funds requested to cover increased project cost. Project currently is funded with \$147,228-CMAQ and \$161,772-Local.
NO	GDL04-301	Guadalupe	Calle Guadalupe	Install 10' trail as part of the Sun Circle Trail System	0.49			2010	STP-TEA	\$ 189,692	\$ 500,000	\$ 60,000	\$ -	\$ 749,692	Engineering plans are at a 40% stage	Project cover same street segment as GDL09-803, same environmental clearance shall piggy back	Project cover same street segment as GDL09-803, same ROW clearance shall apply	Plans scheduled for submittal to utility cos in December 2009	Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$189,692 in additional funds to cover the above. The project is currently funded with \$500K-STP-TEA and \$60K-Local
NO	GDL05-202	Guadalupe	Calle Guadalupe	Install curb, gutter and sidewalk to a portion of Calle Guadalupe to improve pedestrian safety	0.49			2010	CMAQ	\$ 309,885	\$ 547,000	\$ 340,000	\$ -	\$ 1,196,885	Engineering plans are at a 40% stage	Project cover same street segment as GDL09-803, same environmental clearance shall piggy back	Project cover same street segment as GDL09-803, same ROW clearance shall apply	Plans scheduled for submittal to utility cos in December 2009	Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$309,885 in additional funds to cover the above. The project currently is programmed with \$547K-CMAQ and \$340K-Local
NO	MMA10-815	Maricopa County	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5			2010		\$ 1,150,000			\$ -	\$ 1,150,000	70%	DCR submitted	Complete	In progress; no conflicts identified. RR permits requested and expected to be granted.	High degree of confidence that the funds could be obligated by the March 2, 2010 deadline. Project is currently programmed with \$492,962-CMAQ and \$657,038-Local.
NO	MMA11-724	Maricopa County	Forest Road: McDowell Mountain Rd to Rio Verde Drive	Add paved dirt shoulder and bike lane on both sides. (New paved shoulders will be 5 ft. wide; bike lane will be striped on the new shoulders.)	2.3			2011		\$ 990,000	\$ 400,000	\$ 590,000	\$ -	\$ 1,980,000	100% design underway. Should be completed by Oct. 30, 2009.	DCR submitted; Environmental 20% complete	Complete	Should be complete by November 2009	High degree of confidence that the funds could be obligated by the March 2, 2010 deadline. Project is currently programmed with \$400K-CMAQ and \$130K-Local.
NO	MES08-604	Mesa	East Loop ITS Device Deployment (RMF and US 60)	Design and install fiber optic cable and end evises and complete connections at network hubs	8			2010		\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	Consultant is preparing 90% Plans.	Environmental clearance has not been started. No ground disturbance in this project, so an environmental clearance could be completed by January 2010.	ROW documentation is proceeding	Plans have been sent to utility companies for conflict review. No conflicts anticipated.	Priority #4. Project is programmed with CMAQ funds for Fed = \$838,700, Local = \$359,400 but Mesa is applying for construction to be 100% funded with ARRA; and an increase of total project costs.
NO	MES09-809	Mesa	ITS Signal Conversions - Phase 4A (W. Broadway Corridor)	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	5			2010		\$ 1,644,000		\$ -	\$ -	\$ 1,644,000	Currently at Final Design stage. Design will be done by early January 2010.	Environmental clearance documents almost complete. The FINAL DRAFT CES are estimated to be submitted to ADOT on November 2009	Consultant updating plans and the City is beginning the R/W Certification process.	Most utility companies have responded with their conflict reviews. Consultant is preparing Utility clearance.	Priority #3. Project is programmed with CMAQ funds for Fed = \$651,254, Local = \$992,746 but Mesa is applying for construction to be 100% funded with ARRA

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ARRA Fed Fund Project Ready List

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NO	MES10-810	Mesa	ITS Signal Conversions - Phase 4B (W. US 60 Corridor)	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	8.5			2010		\$ 2,603,000	\$ -	\$ -	\$ -	\$ 2,603,000	Currently at Final Design stage. Design will be done by early January 2010.	Environmental clearance documents almost complete. The FINAL DRAFT CE's are estimated to be submitted to ADOT on November 2009	Consultant updating plans and the City is beginning the R/W Certification process.	Most utility companies have responded with their conflict reviews. Consultant is preparing Utility clearance.	Priority #2. Project is programmed with CMAQ funds for Fed = \$709,943, Local = \$1,893,027 but Mesa is applying for construction to be 100% funded with ARRA
POSSIBLE YES - Need to check with ADOT PM	PHX07-315	Phoenix	7th Ave at the ACDC Canal	Construct Multi Use Underpass	0.01			2010		\$ 1,158,300	\$ 1,750,000	\$ -	\$ -	\$ 2,908,300	Nearing 95% Completion	Approved 7/7/2009	In Process (no new right of way REQD)	In Process	CMAQ Funding & Local Match to Convet to ARRA. If CMAQ funding were kept on project, there has to be a 5.7% local match. Project is currently funded with \$1.75million-CMAQ and \$1,158,300-Local.
YES - need to verify the local match requirement for HPP funds	SCT 09-901	Scottsdale	Indian Bend Road/Scottsdale Road	Create access enhancement to the McCormick-Stillman Railroad Park by improving the parking area and pedestrian underpass	NA			2010		\$ 500,000	\$ 1,000,000	\$ 200,000	\$ -	\$ 1,700,000	completed	completed	completed	completed	Federal-aid number: HPP-SCT-0(205)A. TRACS number: SS722 01C. This project is part of the larger Indian Bend Road road widening project. All clearances have been obtained and project is ready to bid for construction. Construction may start in June/July to coincide with lowest seasonal usage of the park. Project currently has \$1 million-HPP and \$704K-Local.
YES - What local \$ does Tempe have available for the project?	TMP08-602	Tempe	College Avenue: Superstition Freeway (US 60) to Apache Boulevard	Design and construct Bicycle and pedestrian improvemnts	2			2009		\$ 1,100,000	\$ 2,550,000		\$ -	\$ 3,650,000	100.00%	20-Aug-09	15-Jul-09	15-Jul-09	Project obligated. Currently funded with \$2,550,000-CMAQ and \$951K-Local
YES - What local \$ does Tempe have available for the project? Need to check with the TERC.	TMP09-704	Tempe	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path	1			2009		\$ 1,471,435	\$ 750,000		\$ -	\$ 2,221,435	100.00%	19-Jun-09	15-Jul-09	15-Jul-09	Project obligated. Currently funded with \$750K-ARRA-TEA and \$650K-Local
NO	TMP10-620	Tempe	Broadway Road: Rural Rd to Mill Ave	Construct bicycle and pedestrian facility improvements	1			2010		\$ 5,143,560			\$ -	\$ 5,143,560	40.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010. Project is currently funded with \$2,571,780-CMAQ and \$2,571,780-Local
NO	TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	1			2010		\$ 920,000			\$ -	\$ 920,000	40.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010. Project is currently funded with \$120K-CMAQ and \$400K-Local
NO	TMP10-803	Tempe	Citywide	Install video detection system	15			2010		\$ 444,537			\$ -	\$ 444,537	Procurement	n/a	n/a	n/a	This is a procurement project only. Project is currently funded with \$305,568-CMAQ and \$138,969
NO	TMP12-804	Tempe	Along University and Apache	Install fiber-optic cable	5			2010		\$ 436,171			\$ -	\$ 436,171	Procurement	n/a	n/a	n/a	Conduit already in place. Fiber just needs to be pulled and switches placed inside the signal cabinets. Procurement project only. Project is currently funded with \$242,528-CMAQ and \$118,643-Local
NO	TMP12-806	Tempe	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	5			2010		\$ 425,099			\$ -	\$ 425,099	Procurement	n/a	n/a	n/a	Fiber communications and switches already in place. Procurement project only. Project is currently funded with \$285,456-CMAQ and \$139,643-Local
<b>TOTAL</b>										<b>\$ 22,796,411</b>	<b>\$ 7,644,228</b>	<b>\$ 1,190,000</b>	<b>\$ -</b>	<b>\$ 31,630,639</b>					
<b>TOTAL 70% / 30%</b>										<b>\$ 22,141,447</b>		<b>\$ 9,489,192</b>		<b>\$ 31,630,639</b>					
<b>TOTAL Pre March 2010</b>										<b>\$ 4,229,735</b>	<b>\$ 6,050,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 10,479,735</b>					
<b>TOTAL Pre March 2010 70% / 30%</b>										<b>\$ 7,335,815</b>		<b>\$ 3,143,921</b>		<b>\$ 10,479,735</b>					

**Attachment #4**  
New or Existing Projects Eligible for ARRA Funds

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Local Cost	Regional Cost	Total Cost	Design Status	Environmental Status	ROW Status	Utility Status	Additional Notes
NO	New	Avondale	Avondale City Hall (Traffic Operations Center)	Construct Interim Traffic Operations Center	2010	\$ 400,000		\$ -	\$ -	\$ 400,000	90%	100%	N/A	N/A	Proceed with construction of the interim traffic operations center
NO	CHN130-06D	Chandler	Alma School Road and Ray Road	Construct intersection improvements	2010	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 7,500,000	100%	Environmental preparation underway. Anticipate environmental approval 1/15/2010	All properties are anticipated to be in City possession by 2/19/2010. Full acquisitions complete. Partial acquisitions underway (offers to property owners complete). Eminent domain authority approved by City Council.	Utility companies currently finalizing relocation designs. Utility clearance anticipated January 29, 2010.	There is a \$1,484,000 RARF construction reimbursement in the FY2010 ALCP. If 100% construction costs are funded by ARRA, the City is proposing to utilize the RARF funds for remaining ROW acquisition costs.
NO	New	El Mirage	El Mirage Road	Rubberized Overlay Greenway to Tbird	2010	\$ 402,300	\$ -	\$ 44,700	\$ -	\$ 447,000	100%	Pending	N/A	N/A	Plans at 100% in ADOT format. Submitted to ADOT for Environmental Clearance. ADOT won't review without TIP number. Categorical Exclusion anticipated. No ROW or Utility issues.
NO	New	El Mirage	El Mirage Road	Rubberized Overlay Cactus to Olive	2010	\$ 451,800	\$ -	\$ 50,200	\$ -	\$ 502,000	100%	Pending	N/A	N/A	Plans at 100% in ADOT format. Submitted to ADOT for Environmental Clearance. ADOT won't review without TIP number. Categorical Exclusion anticipated. No ROW or Utility issues.
NO	New	Fountain Hills	Various throughout County	Transit for Seniors	2010	\$ 136,000	\$ -	\$ -	\$ -	\$ 136,000					Transit for Seniors to replace (2) vans purchased through Valley Metro late FY09; the VM van broke down on a trip and Seniors were left stranded in Mesa. The second van is inoperable. New vans would ensure safe and reliable transportation for Seniors and would be equipped with ADA accessible for disables and/or handicapped.
NO	New	Glendale	Various Locations - Functionally Classified Roadways	Bus stop maintenance	2010	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000	n/a	n/a	n/a	n/a	New ARRA project requesting \$975,000 in MAG STP ARRA funds be exchanged for \$975,000 in RPTA transit funds to be used for bus stop maintenance.
NO	GDY07-304C	Goodyear	Yuma Rd at Bullard Wash	Construct bridge and approaches	2009	\$ 7,260,000			\$ -	\$ 7,260,000	60% Complete	The EA has been completed and was approved by the Federal Highway Administration on September 29, 2009.	No additional ROW on the NW parcel adjacent to the project is required. Existing zoning and development agreement required that the NE, SW, and SE parcels adjacent to the project be dedicated.	Relocation of underground water, sewer, and effluent lines will be part of the project improvements	This project will reconstruct and widen Yuma Road at Bullard Wash, from its current configuration of two lanes to the proposed bridge configuration of six lanes. The bridge will serve to convey a 100-year storm event under Yuma Road with no interruption to traffic. The project will integrate bridge improvements with future Bullard Wash channel improvements. This bridge project is a partnership between the City and Maricopa County Flood Control District. If ARRA funding is reallocated to construct this project we anticipate advertising for bids in January 2010 and awarding a construction contract in March 2010. Project is currently funded at \$5.7 million-Local.
NO	New	GRIC	Maricopa Road B/w WHP Blvd. & SR-347	Pavement Rehabilitation	2010	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000	Not Started	Not Started	Cleared	Cleared	
NO	New	Mesa	Arterial Reconstruction: University Dr., Southern Ave., Sossaman Rd., Signal Butte Rd., and Recker Rd.	Arterial Reconstruction project	2010	\$ 6,061,348	\$ -	\$ -	\$ -	\$ 6,061,348	90% Plans were received on September 21, 2009; and have been printed and are being distributed for internal and external review.	Environmental clearance has been started. No ground disturbance in this project, so an environmental clearance could be completed by January 2010.	ROW documentation is proceeding	Plans have been sent to utility companies for conflict review. No conflicts anticipated.	Priority #1. Project is made up of alternate roadways. Mesa is applying for construction to be 100% funded with ARRA
NO	New	Mesa	Arterial Reconstruction: Recker Rd., Southern Ave., Stapley Dr., and Signal Butte Rd.	Arterial Reconstruction project	2010	\$ 3,860,422	\$ -	\$ -	\$ -	\$ 3,860,422	City is in the process of selecting a design consultant.	Environmental clearance has not been started. No ground disturbance in this project, so an environmental clearance could be completed by January 2010.	ROW documentation is proceeding	No conflicts anticipated.	Priority #5. Project is made up of alternate roadways. Mesa is applying for construction to be 100% funded with ARRA

**Attachment #4**  
New or Existing Projects Eligible for ARRA Funds

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Local Cost	Regional Cost	Total Cost	Design Status	Environmental Status	ROW Status	Utility Status	Additional Notes
NO	New	Phoenix	Pavement Preservation (North Area) Phase 2	Pavement Preservation	09-10	\$ 9,393,671	\$ -	\$ -	\$ -	\$ 9,393,671	95%	Complete	Complete	Complete	Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc.
NO	New	Phoenix	Pavement Preservation (Central Area) Phase 2	Pavement Preservation	09-10	\$ 11,431,305	\$ -	\$ -	\$ -	\$ 11,431,305	95%	Complete	Complete	Complete	Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc.
NO	New	Phoenix	Pavement Preservation (South Area) Phase 2	Pavement Preservation	09-10	\$ 4,599,708	\$ -	\$ -	\$ -	\$ 4,599,708	95%	Complete	Complete	Complete	Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc.
NO	New	Phoenix	Bridge Deck Rehabilitation Phase 2	Bridge Deck Rehabilitation	09-10	\$ 1,428,500	\$ -	\$ -	\$ -	\$ 1,428,500	95%	Complete	Complete	Complete	Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc.
NO	New	Phoenix	Bridge Joint Rehabilitation Phase 2	Bridge Joint Rehabilitation	09-10	\$ 1,768,000	\$ -	\$ -	\$ -	\$ 1,768,000	95%	Complete	Complete	Complete	Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc.
NO	NEW	Phoenix	Citywide Corridors	Inventory/Programming & Procure/Install Traffic Control Signs- Phase II	2010	\$ 2,512,500	\$ -	\$ -	\$ -	\$ 2,512,500	In Process	In Process	In Process	In Process	This project is a continuation of the original ARRA-PHX-0(236). The original scope of PA included inventorying 220 miles as part of Phase 1. The City is in the process of finalizing the design/inventory for approximately 400 miles and has also started clearing the additional 168 miles of arterial streets. We do not anticipate there will be any delay since this project has NO GROUND DISTURBANCE and is within existing City right-of way.
NO	SCT100-10C1 SCT100-11C2	Scottsdale	Pima Road - Indian Bend to Via Linda	Widen existing roadway, construct median island, sidewalks, bike lanes and multi-use path	2010	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000	Design 30% complete, final design anticipated 1/1/10	CE documents submitted to ADOT, FHWA Approval anticipated 12/15/09	No additional ROW needed, Clearance by 1/1/10	No major conflicts, Clearance by 1/1/10	The Pima Road corridor improvements are part of the Arterial Life Cycle Program and will be completed in stages. First stage will be from Indian Bend to Via Linda. Design of this segment is underway and will be ready for construction first quarter 2010. The project has followed all federal environmental process, so any available ARRA funds, up to the estimated construction cost of \$9M, can be obligated. Project is currently funded with RARF and Local.
<b>NEED MORE INFORMATION:</b> Is this a new project? What did this project clear? Considering the bid environment, is an additional \$2 million really needed? Currently, there are NO local funds on the project.	New/SCT09-802	Scottsdale	Various locations	Mill and replace asphalt pavement at several locations throughout the city	2010	\$ 6,632,556	\$ -	\$ -	\$ -	\$ 6,632,556	in progress	in progress	in progress	in progress	Federal-aid number: ARRA-SCT-0(209)A. TRACS number: SS843 01C. Environmental clearance document expected to be a Condensed Clearance Memo. Utilities and ROW clearances to be completed in-house per Certification Acceptance policies. All clearances expected to be completed by December 2009. \$4,600,000 in ARRA funds currently programmed for portion of projects being cleared.
NO	New	Surprise	Various	Mill and overlay 1 inch of Rubberized asphalt	2010	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	60% plans complete	A one page EA condensed memo will be submitted for ADOT approval	All necessary ROW has been obtained. Will be submitted to ADOT for approval	No utility clearance required. Will be submitted to ADOT for approval	Project plans can be completed in couple of weeks.
NO	New	Surprise	Greenway - Bullard to Litchfield	Improvement consists of adding two new lanes, landscaped median, curb, gutter, signal modification, water, sewer and reclaimed lines.	2010	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	100% plans complete	Catex has been obtained for this section of Greenway for ITS conduit. Modification to existing Catex Will be submitted to ADOT for approval	All necessary ROW has been obtained. Will be submitted to ADOT for approval	All the utilities clearance has been obtained except APS who will move the 12Kv power lines at their own cost being in City ROW. Will be submitted to ADOT for approval	Project plans have been completed 100% including special provisions and schedule of values.

**Attachment #4**  
New or Existing Projects Eligible for ARRA Funds

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Fiscal Year	Federal Cost - ARRA	Federal Cost - Other	Local Cost	Regional Cost	Total Cost	Design Status	Environmental Status	ROW Status	Utility Status	Additional Notes
NO	New	TEMPE	Hardy Drive - Broadway Road to Southern Avenue	Street Rehabilitation -Cold in-place recycling process - recompact base material, apply 2.5" surface course of new pavement; some curb, gutter, and ramp replacement	2010	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000	90.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010
NO	New	TEMPE	Rural Road - Rio Salado Parkway to Alameda	Asphalt Mill/Overlay- Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included	2010	\$ -	\$ -	\$ 1,050,000	\$ -	\$ 1,050,000	90.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010
NO	New	TEMPE	Broadway Road - Mill Avenue to Evergreen Road	Asphalt Mill/Overlay- Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included	2010	\$ -	\$ -	\$ 2,150,000	\$ -	\$ 2,150,000	90.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010
NO	New	TEMPE	Elliot Road - Kyrene Road to I 10	Asphalt Mill/Overlay - Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included; repair of old concrete pavers in 2 intersections	2010	\$ -	\$ -	\$ 1,150,000	\$ -	\$ 1,150,000	90.00%	1-Mar-10	15-Jan-10	15-Feb-10	Obligate Project- March 1, 2010
NO	New	Wickburg	Vulture Mine Road Multi use path	Multi-use Path that connectst to US 60 Multi-use path	2010	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000	20%	90%	100%	100%	ADOT has a multi-use path along US 60. This path will connect to that path extending the path North along Vulture Mine Road to the Railroad tracks. Future planning will continue the path north to US 93 and then follow US 93 back to the center of Town.
<b>TOTAL</b>						<b>\$ 78,493,110</b>	<b>\$ -</b>	<b>\$ 5,064,900</b>	<b>\$ -</b>	<b>\$ 83,558,010</b>					
<b>TOTAL Pre March 2010</b>						<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>					

## Attachment #5

### Backup Eligible Highway ARRA Projects

Opinion - Can Obligate Pre March 2010?	TIP #	Agency	Project Location	Project Description	Total Costs
YES	Not in TIP	ADOT	SR 87: Gilbert - Shea	Pavement Preservation	\$3,000,000
YES	Not in TIP	ADOT	I-8: Gila Bend Rest Area	Pavement Preservation	\$10,000,000
YES	Not in TIP	ADOT	I-8: MP 121 - Rest Area	Pavement Preservation	\$21,000,000
YES	Not in TIP	ADOT	US 60: San Domingo - Whitmann	Pavement Preservation	\$11,000,000
YES	Not in TIP	ADOT	US 60: Wickenburg to San Domingo Wash	Pavement Preservation	\$3,777,000
YES	Not in TIP	ADOT	Loop 202: MP 10 - MP 17	Sign Replacement	\$1,150,000
YES	Not in TIP	ADOT	SR 51: MP 7 - MP 14	Sign Replacement	\$1,500,000
YES	Not in TIP	ADOT	I-10: MP 112 - MP 129	Sign Replacement	\$1,500,000
YES	Not in TIP	ADOT	I-10: MP 129 - MP 146	Sign Replacement	\$1,500,000
YES	Not in TIP	ADOT	I-17: MP 194 - MP 201	Sign Replacement	\$1,500,000
YES	Not in TIP	ADOT	Various Routes	Guard Rails	\$1,800,000
YES	Not in TIP	ADOT	I-17: 19th Avenue - 16th Street	Pavement Replacement	\$1,500,000
<b>TOTAL</b>					<b>\$59,227,000</b>
<b>TOTAL Pre March 2010</b>					<b>\$59,227,000</b>

**Attachment #6**  
Eligible Capital ARRA Transit Projects

Can or has obligated Pre March 2010?	TIP #	Agency	Project Location	Project Description	Fund Type	Federal - ARRA	Federal - Other	Regional/ Local	Total Costs	Design	Environ.	Obligated
YES	AVN09-804T	Avondale	Citywide	Purchase 2 replacement dial-a-ride vehicles	ARRA	\$ 126,000			\$ 126,000			
YES	GDY06-204T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Construct regional park-and-ride (1/10 - Litchfield)	ARRA, STP-Flex & Local	\$ 2,036,184	\$ 2,034,665	\$ 122,986	\$ 4,193,835	Completed	Completed	Completed
YES	GDY08-800T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Acquire land- regional park and ride	ARRA, CMAQ-Flex, & Local	\$ 186,500	\$ 746,000	\$ 45,092	\$ 977,592	Completed	Completed	Completed
YES	GDY05-202T	Goodyear	I-10: Litchfield Rd to Dysart Rd (ADOT Basin between Litchfield and Dysart)	Park and Ride Land Acquisition	ARRA, STP-Flex & Local	\$ 352,216	\$ 1,409,678	\$ 85,209	\$ 1,847,103	Completed	Completed	Completed
YES	MES10-809T	Mesa	Country Club/US 60	Park-and-Ride construction	ARRA	\$ 3,228,750			\$ 3,228,750	Completed	Completed	
YES	MES10-801T	Mesa	US60/Country Club	Park-and-Ride design		\$ 367,500			\$ 367,500			
YES	MES10-802T	Mesa	US60/Country Club	Park-and-Ride land acquisition		\$ 3,238,250			\$ 3,238,250			
YES	MES10-803T	Mesa	Loop 202/Power	Design regional park-and-ride (Loop 202/Power)		\$ 765,000			\$ 765,000			
YES	MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)		\$ 517,750	\$ 1,025,800	\$ 256,450	\$ 1,800,000			
YES	MES10-804T	Mesa	Gilbert/McDowell	Design regional park-and-ride		\$ 765,000			\$ 765,000			
YES	MES10-805T	Mesa	Gilbert/McDowell	Construct regional park-and-ride		\$ 517,750	\$ 1,416,999	\$ 354,251	\$ 2,289,000			
YES	PHX09-837T	Phoenix	Bell Rd/SR-51	Bus access crossover	ARRA	\$ 640,070			\$ 640,070	Completed	Completed	Completed
YES	PHX10-818T	Phoenix	Central Avenue/Van Buren	Central Station Transit Center Refurbishments	ARRA	\$ 5,000,000			\$ 5,000,000	Completed	Completed	Completed
YES	PHX08-705T	Phoenix	I-17/Happy Valley	Happy Valley/I-17 Park and Ride - construct	ARRA	\$ 5,500,000			\$ 5,500,000	Completed	Completed	Completed
YES	PHX09-838T	Phoenix	Pecos Road/40th Street	Pecos/40th St Park and Ride Expansion	ARRA	\$ 3,000,000			\$ 3,000,000	Completed	Completed	Completed
YES	PHX09-611T	Phoenix	Regionwide	Preventive Maintenance	ARRA; 5307	\$ 5,400,000	\$ 5,251,196	\$ 1,312,799	\$ 11,963,995	Completed	Completed	Completed
YES	PHX09-839T	Phoenix	Regionwide	Intelligent Transportation System Enhancement: Regional Transit Stop Data Overhaul	ARRA	\$ 300,000			\$ 300,000	Completed	Completed	Completed
YES	PHX09-840T	Phoenix	Citywide	Bus Stop Improvements	ARRA	\$ 4,321,217			\$ 4,321,217	Completed	Completed	Completed
YES	PHX08-704T	Phoenix	27th Ave/Baseline Rd	27th Ave/Baseline Park and Ride Construct	ARRA	\$ 1,100,000			\$ 1,100,000	Completed	Completed	Completed
YES	VMT10-807T	RPTA	Arizona Avenue/Country Club (Service between Ocotillo Ave/Alma School and Sycamore and Main using Arizona Ave/CC)	Bus Rapid Transit - Arizona Avenue/Country Club (Phase I) - Acquire ROW	ARRA	\$ 2,500,000			\$ 2,500,000	Completed	Completed	Completed

**Attachment #6**  
Eligible Capital ARRA Transit Projects

Can or has obligated Pre March 2010?	TIP #	Agency	Project Location	Project Description	Fund Type	Federal - ARRA	Federal - Other	Regional/ Local	Total Costs	Design	Environ.	Obligated
YES	VMT10-807T	RPTA	Arizona Avenue/Country Club (Service between Ocotillo Ave/Alma School and Sycamore and Main using Arizona Ave/CC)	Bus Rapid Transit Arizona Avenue/Country Club (Phase I) - Construct busway improvements and stations	ARRA	\$ 12,500,000			\$ 12,500,000	Completed	Completed	Completed
YES	SCT09-803T	Scottsdale	Loop 101/Scottsdale Rd	Park-and-Ride construction	ARRA	\$ 5,000,000			\$ 5,000,000	Completed	Completed	
YES	TMP09-806T	Tempe	East Valley Operations and Maintenance Facility	Expansion/ Updgrade	ARRA	\$ 6,500,000			\$ 6,500,000	Completed	Completed	Completed
YES	VMR09-801T	VMR	Central Ave/Camelback Rd	Central/Camelback Park and Ride Expansion	ARRA	\$ 1,400,000			\$ 1,400,000	Completed	Completed	Completed
YES	VMR09-802T	VMR	Regionwide	LRT Park and Ride Shade Canopes	ARRA	\$ 2,500,000			\$ 2,500,000	Completed	Completed	Completed
<b>Total</b>						\$ 67,762,187	\$ 11,884,338	\$ 2,176,787	\$ 81,823,312			
<b>Total Capital Projects pre March 2010</b>						\$ 62,362,187	\$ 6,633,142	\$ 863,988	\$ 69,859,317			