

Projects Submitted to use Anticipated Unobligated Local ARRA Funds

Opinion - Can Obligate Pre March 2010?	Opinion - Can Obligate Post March 2010?	TIP #	Agency	Project Location	Project Description	Federal Cost - ARRA	Federal Cost - Other	Local Cost	Reg. Cost	Total Cost	Additional ARRA Funds Requested	Additional Notes
Yes	Yes	GDL09-801 & GDL09-803	Guadalupe	Calle Guadalupe; Avenida del Yaqui	Install street lights to improve safety & Mill and overlay existing pavement	\$ 921,180	\$ -	\$ -	\$ -	\$ 921,180	\$ 287,158	Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$287,158 in additional funds to cover the above. The projects are currently funded with \$634,022-ARRA funds.
Yes	Yes	TMP09-704	Tempe	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path	\$ 250,000	\$ 500,000	\$ 1,471,435	\$ -	\$ 2,221,435		Project obligated. Currently funded with \$750K-ARRA-TEA and \$1,471,k budgeted -Local. Requesting local match.
Yes	Yes	TMP08-602	Tempe	College Avenue: Superstition Freeway (US 60) to Apache Boulevard	Design and construct Bicycle and pedestrian improvemnts		\$ 2,550,000	\$ 1,100,000	\$ -	\$ 3,650,000		Project obligated. Currently funded with \$2,550,000-CMAQ and \$1,100K-Local. Requesting local match.
Yes	Yes	TMP09-801	Tempe	Baseline Road: Between Kyrene Rd and UPRR over Western Canal	Replace bridge		\$ 500,000	\$ 1,637,481	\$ -	\$ 2,137,481		Obligate Project- November 15, 2009. Requesting full project funding. Project is currently funded with \$4million-ARRA and \$1,637,381-Local. Requesting local match.
Yes	Yes	New	Phoenix	Pavement Preservation (North Area) Phase 2	Pavement Preservation	\$ 9,393,671	\$ -	\$ -	\$ -	\$ 9,393,671		Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc. Original clearance documents cleared Phase 2.
Yes	Yes	New	Phoenix	Pavement Preservation (Central Area) Phase 2	Pavement Preservation	\$ 11,431,305	\$ -	\$ -	\$ -	\$ 11,431,305		Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc. Original clearance documents cleared Phase 2.
Yes	Yes	New	Phoenix	Pavement Preservation (South Area) Phase 2	Pavement Preservation	\$ 4,599,708	\$ -	\$ -	\$ -	\$ 4,599,708		Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc. Original clearance documents cleared Phase 2.
Yes	Yes	New	Phoenix	Bridge Deck Rehabilitation Phase 2	Bridge Deck Rehabilitation	\$ 1,428,500	\$ -	\$ -	\$ -	\$ 1,428,500		Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc. Original clearance documents cleared Phase 2.
Yes	Yes	New	Phoenix	Bridge Joint Rehabilitation Phase 2	Bridge Joint Rehabilitation	\$ 1,768,000	\$ -	\$ -	\$ -	\$ 1,768,000		Bid specifications will need to be created with new project numbers. Plan sheets will need to be renumbered, updated with project numbers, etc. Original clearance documents cleared Phase 2.

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Yes	Yes	NEW	Phoenix	Citywide Corridors	Inventory/Programming & Procure/Install Traffic Control Signs- Phase II	\$ 2,512,500	\$ -	\$ -	\$ -	\$ 2,512,500		This project is a continuation of the original ARRA-PHX-0(236). The original scope of PA included inventorying 220 miles as part of Phase 1. The City is in the process of finalizing the design/inventory for approximately 400 miles and has also started clearing the additional 168 miles of arterial streets. We do not anticipate there will be any delay since this project has NO GROUND DISTURBANCE and is within existing City right-of way. Original clearance documents cleared Phase 2.
Yes	Yes	AVN09-802	AVN	Dysart Road -Van Buren to the I-10	Preliminary engineering, design and construction for Mill & Replace	\$ 179,699	\$ -		\$ 222,094	\$ 401,793		
Yes	Yes	CHN120-07C	CHN	Chandler Blvd/Dobson Road Intersection, and Dobson Road from Chandler Blvd to Frye Road	Intersection and Capacity Improvement	\$ 2,288,700	\$ -		\$ 5,340,300	\$ 7,629,000		
Yes	Yes	FTH07-301	FTH	Shea Blvd. (Palisades Blvd. to Fountain Hills Blvd.)	Widen for 3rd (westbound) lane, bike lane, sidewalk, and turn pockets.	\$ 1,081,614	\$ 2,164,000		\$ 131,000	\$ 3,376,614		
Yes	Yes	GDY09-801	GDY	Various Locations Citywide - Functionally Classified Roadways	Pre-Engineer/Design and construct mill, patch and replace	\$ 782,415	\$ -		\$ 15,980	\$ 798,395		
Yes	Yes	MMA09-801	MMA	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	\$ 6,469,193	\$ -		\$ 8,938	\$ 6,478,131		
Yes	Yes	PEO09-801	PEO	Various Locations	Pavement Preservation: Major Arterial mill, overlay and re-striping	\$ 1,130,050	\$ -		\$ 266,220	\$ 1,396,270		
Yes	Yes	PEO100-07AC1	PEO	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Construct Beardsley Road extension and bridge over New River	\$ 2,850,401	\$ 5,991,524		\$ 2,647,762	\$ 11,489,687		
Yes	Yes	PVY09-801	PVY	Various Locations Townwide - Functionally Classified Roadways	Pre-Engineer/Design and construct pavement resurface projects	\$ 823,174	\$ -		\$ 586	\$ 823,760		
Yes	Yes	SCT12-813	SCT	Various Locations in Southern Scottsdale	Replace traffic signal controllers and cabinets	\$ 439,633	\$ -		\$ 60,367	\$ 500,000		
Yes	Yes	TMP09-801	TMP	Baseline Road between Kyrene Road and the Union Pacific Railroad, over the Western Canal	Construct replacement bridge over the Western Canal	\$ 4,362,619	\$ -		\$ 1,637,381	\$ 6,000,000		
Yes	Yes	GLN09-801	Glendale	55 Arterial Intersections	New traffic signal cabinets and controllers	\$ 1,207,000	\$ -	\$ -	\$ -	\$ 1,207,000	\$ 107,000	Additional ARRA funding request in amount of \$107,000 to meet new federal requirement for private contractor installation. Project is currently programmed with \$1.1 million-ARRA

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Yes	Yes	GLN09-802	Glendale	40 Arterial Intersections	Modernize traffic signals	\$ 1,205,000	\$ -	\$ -	\$ -	\$ 1,205,000	\$ 655,000	Additional ARRA funding request in amount of \$475,000 to meet new federal requirement for private contractor installation. Project is currently funded with \$550K-ARRA
Yes	Yes	GLN09-803	Glendale	9 Arterial Intersections	CCTV Camera installations	\$ 102,000	\$ -	\$ -	\$ -	\$ 102,000	\$ 12,000	Additional ARRA funding request in amount of \$12,000 to meet new federal requirement for private contractor installation. Project is currently funded with \$90K-ARRA
Yes	Yes	GLN09-806	Glendale	Glendale Avenue	Pavement overlay	\$ 1,420,000	\$ -	\$ -	\$ -	\$ 1,420,000	\$ 250,000	Additional ARRA funding request in amount of \$250,000 to cover local share. Project is currently funded with \$1.17 million-ARRA.
Yes	Yes	GDY09-801	Goodyear	Pre-Engineer/Deign, construct, mill, patch and replace	Pre-Engineer/Design and construct mill, patch and replace	\$ 1,232,415		\$ 15,980	\$ -	\$ 1,248,395	\$ 465,980	We are scheduled to advertise for bids in November 2009. Anticipate awarding a contract in December 2009. Project is scheduled to be completed in March 2010. Project is currently funded with \$782,415-ARRA and \$15,980-Local
Yes	Yes	PEO09-801	Peoria	Various Locations	Pavement Preservation: Major arterial mill, overlay, and re-striping	\$ 2,831,818	\$ -	\$ -	\$ -	\$ 2,831,818	\$ 1,701,768	Project being designed by AMEC under contract with ADOT. Requesting additional \$1,701,768 in ARRA funding - project is currently funded at \$1,130,050-ARRA and \$266,220-Local. A project change request is moving through requesting to program Local funds at \$1.7 million.
Yes	Yes	MES08-604	Mesa	East Loop ITS Device Deployment (RMF and US 60)	Design and install fiber optic cable and end evises and complete connections at network hubs	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000		Priority #4. Project is programmed with CMAQ funds for Fed = \$838,700, Local = \$359,400 but Mesa is applying for construction to be 100% funded with ARRA; and an increase of total project costs.
Yes	Yes	MES09-809	Mesa	ITS Signal Conversions - Phase 4A (W. Broadway Corridor)	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	\$ 1,644,000		\$ -	\$ -	\$ 1,644,000		Priority #3. Project is programmed with CMAQ funds for Fed = \$651,254, Local = \$992,746 but Mesa is applying for construction to be 100% funded with ARRA
Yes	Yes	MES10-810	Mesa	ITS Signal Conversions - Phase 4B (W. US 60 Corridor)	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	\$ 2,603,000	\$ -	\$ -	\$ -	\$ 2,603,000		Priority #2. Project is programmed with CMAQ funds for Fed = \$709,943, Local = \$1,893,027 but Mesa is applying for construction to be 100% funded with ARRA
Yes	Yes	PHX07-315	Phoenix	7th Ave at the ACDC Canal	Construct Multi Use Underpass	\$ 1,158,300	\$ 1,750,000	\$ -	\$ -	\$ 2,908,300		CMAQ Funding & Local Match to Convet to ARRA. If CMAQ funding were kept on project, there has to be a 5.7% local match. Project is currently funded with \$1.75million-CMAQ and \$1,158,300-Local.

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Yes	Yes	SCT 09-901	Scottsdale	Indian Bend Road/Scottsdale Road	Create access enhancement to the McCormick-Stillman Railroad Park by improving the parking area and pedestrian underpass	\$ 700,000	\$ 1,000,000		\$ -	\$ 1,700,000		Federal-aid number: HPP-SCT-0(205)A. TRACS number: SS722 01C. This project is part of the larger Indian Bend Road road widening project. All clearances have been obtained and project is ready to bid for construction. Construction may start in June/July to coincide with lowest seasonal usage of the park. Project currently has \$1 million-HPP and \$704K-Local.
Yes	Yes	New/SCTO 9-802	Scottsdale	Various locations - Phase 2	Mill and replace asphalt pavement at several locations throughout the city - Phase 2	\$ 6,632,556		\$ -	\$ -	\$ 6,632,556		Federal-aid number: ARRA-SCT-0(209)A. TRACS number: SS843 01C. Environmental clearance document expected to be a Condensed Clearance Memo. Utilities and ROW clearances to be completed in-house per Certification Acceptance policies. All clearances expected to be completed by December 2009. \$4,600,000 in ARRA funds currently programmed for portion of projects being cleared.
Under review - Project Information is forthcoming	Under review - Project Information is forthcoming	New	Wickehburg	Vulture Mine Road Multi use path	Multi-use Path that connectst to US 60 Multi-use path	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000		ADOT has a multi-use path along US 60. This path will connect to that path extending the path North along Vulture Mine Road to the Railroad tracks. Future planning will continue the path north to US 93 and then follow US 93 back to the center of Town.
No	Yes - Project clearance documents need to be updated. Project is currently not in TIP.	New	Surprise	Greenway - Bullard to Litchfield	Improvement consists of adding two new lanes, landscaped median, curb, gutter, signal modification, water, sewer and reclaimed lines.	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000		Project plans have been completed 100% including special provisions and schedule of values.
No	Yes	MMA10-815	Maricopa County	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	\$ 1,150,000			\$ -	\$ 1,150,000		High degree of confidence that the funds could be obligated by the March 2, 2010 deadline. Project is currently programmed with \$492,962-CMAQ and \$657,038-Local.
No	Yes	MMA11-724	Maricopa County	Forest Road: McDowell Mountain Rd to Rio Verde Drive	Add paved dirt shoulder and bike lane on both sides. (New paved shoulders will be 5 ft. wide; bike lane will be striped on the new shoulders.)	\$ 990,000	\$ 400,000	\$ 590,000	\$ -	\$ 1,980,000		High degree of confidence that the funds could be obligated by the March 2, 2010 deadline. Project is currently programmed with \$400K-CMAQ and \$130K-Local.

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No	Possible Project.	GDL04-301	Guadalupe	Calle Guadalupe	Install 10' trail as part of the Sun Circle Trail System	\$ 189,692	\$ 500,000	\$ 60,000	\$ -	\$ 749,692		Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$189,692 in additional funds to cover the above. The project is currently funded with \$500K-STP-TEA and \$60K-Local
No	Possible Project.	GDL05-202	Guadalupe	Calle Guadalupe	Install curb, gutter and sidewalk to a portion of Calle Guadalupe to improve pedestrian safety	\$ 309,885	\$ 547,000	\$ 340,000	\$ -	\$ 1,196,885		Estimated design & construction costs are higher than initially anticipated. Additionally, the Town of Guadalupe is applying for funds to supplant local funds. The Town of Guadalupe is hereby requesting \$309,885 in additional funds to cover the above. The project currently is programmed with \$547K-CMAQ and \$340K-Local
No	Possible project depending on information. More information needed: Contact ADOT PM to get status	GLN09-609	Glendale	Skunk Creek at Union Hills Dr.	Construct multi-use underpass under Union Hills Dr.	\$ 310,732	\$ 147,228	\$ -	\$ -	\$ 457,960		New ARRA project requesting \$161,772 in ARRA funds to cover local share of funding and \$148,960 in ARRA funds requested to cover increased project cost. Project currently is funded with \$147,228-CMAQ and \$161,772-Local.
No	depending on information. More information needed: There is a current project (AVN08-811) that is for the development of a strategic plan and design of an operations center. Need to see that clearances are included for full construction.	New	Avondale	Avondale City Hall (Traffic Operations Center)	Construct Interim Traffic Operations Center	\$ 400,000		\$ -	\$ -	\$ 400,000		Proceed with construction of the interim traffic operations center
No	Possible project depending on information. For ARRA projects, installation has to be competitively bid and not completed in-house.	TMP10-803	Tempe	Citywide	Install video detection system	\$ 511,218			\$ -	\$ 511,218		This is a procurement project only. Project is currently funded with \$305,568-CMAQ and \$138,969. Requesting local match. Reflects outside contract costs.

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No	Possible project depending on information. For ARRA projects, installation has to be competitively bid and not completed in-house.	TMP12-804	Tempe	Along University and Apache	Install fiber-optic cable	\$ 415,347			\$ -	\$ 415,347		Conduit already in place. Fiber just needs to be pulled and switches placed inside the signal cabinets. Procurement project only. Project is currently funded with \$242,528-CMAQ and \$118,643-Local. Requesting local match. Reflects outside contract costs.
No	Possible project depending on information. For ARRA projects, installation has to be competitively bid and not completed in-house.	TMP12-806	Tempe	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	\$ 488,864			\$ -	\$ 488,864		Fiber communications and switches already in place. Procurement project only. Project is currently funded with \$285,456-CMAQ and \$139,643-Local. Requesting local match. Reflects outside contract costs.
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track. Project is currently not in TIP.	New	Mesa	Arterial Reconstruction: University Dr., Southern Ave., Sossaman Rd., Signal Butte Rd., and Recker Rd.	Arterial Reconstruction project	\$ 6,061,348	\$ -	\$ -	\$ -	\$ 6,061,348		Priority #1. Project is made up of alternate roadways. Mesa is applying for construction to be 100% funded with ARRA
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track. Project is currently not in TIP.	New	Mesa	Arterial Reconstruction: Recker Rd., Southern Ave., Stapley Dr., and Signal Butte Rd.	Arterial Reconstruction project	\$ 3,860,422	\$ -	\$ -	\$ -	\$ 3,860,422		Priority #5. Project is made up of alternate roadways. Mesa is applying for construction to be 100% funded with ARRA
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track. Project is currently not in TIP.	New	Surprise	Various	Mill and overlay 1 inch of Rubberized asphalt	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000		Project plans can be completed in couple of weeks.

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No	Possible project depending on design, environmental, ROW, and utility clearances staying on track. Goodyear would need at least a total of \$4 million of ARRA to move forward with the project.	GDY07-304	Goodyear	Yuma Rd at Bullard Wash	Construct bridge and approaches	\$ 7,260,000			\$ -	\$ 7,260,000		
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track.	TMP10-620	Tempe	Broadway Road: Rural Rd to Mill Ave	Construct bicycle and pedestrian facility improvements	\$ 5,143,560			\$ -	\$ 5,143,560		Obligate Project- March 1, 2010. Project is currently funded with \$2,571,780-CMAQ and \$2,571,780-Local. Not fully funded. Not obligated.
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track.	TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	'Construct Multi-use path	\$ 920,000			\$ -	\$ 920,000		Obligate Project- March 1, 2010. Project is currently funded with \$120K-CMAQ and \$400K-Local. Not fully funded.. Not obligated.
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track.	CHN130-06D	Chandler	Alma School Road and Ray Road	Construct intersection improvements	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 7,500,000		There is a \$1,484,000 RARF construction reimbursement in the FY2010 ALCP. If 100% construction costs are funded by ARRA, the City is proposing to utilize the RARF funds for remaining ROW acquisition costs.
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track.	New	El Mirage	El Mirage Road	Rubberized Overlay Greenway to Tbird	\$ 402,300	\$ -	\$ 44,700	\$ -	\$ 447,000		Plans at 100% in ADOT format. Submitted to ADOT for Environmental Clearance. ADOT won't review without TIP number. Categorical Exclusion anticipated. No ROW or Utility issues.
No	Possible project depending on design, environmental, ROW, and utility clearances staying on track.	New	El Mirage	El Mirage Road	Rubberized Overlay Cactus to Olive	\$ 451,800	\$ -	\$ 50,200	\$ -	\$ 502,000		Plans at 100% in ADOT format. Submitted to ADOT for Environmental Clearance. ADOT won't review without TIP number. Categorical Exclusion anticipated. No ROW or Utility issues.
No	No - design not started.	New	GRIC	Maricopa Road B/w WHP Blvd. & SR-347	Pavement Rehabilitation	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000		

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No	No	New	Fountain Hlls	Various throughout County	Transit for Seniors	\$ 136,000	\$ -	\$ -	\$ -	\$ 136,000		Transit for Seniors to replace (2) vans purchased through Valley Metro late FY09; the VM van broke down on a trip and Seniors were left stranded in Mesa. The second van is inoperable. New vans would ensure safe and reliable transportation for Seniors and would be equipped with ADA accessible for disables and/or handicapped.
No	No	New	Glendale	Various Locations - Functionally Classified Roadways	Bus stop maintenance	\$ 975,000	\$ -	\$ -	\$ -	\$ 975,000		New ARRA project requesting \$975,000 in MAG STP ARRA funds be exchanged for \$975,000 in RPTA transit funds to be used for bus stop maintenance.
No	No	SCT100-10C1 SCT100-11C2	Scottsdale	Pima Road - Indian Bend to Via Linda	Widen existing roadway, construct median island, sidewalks, bike lanes and multi-use path	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000		The Pima Road corridor improvements are part of the Arterial Life Cycle Program and will be completed in stages. First stage will be from Indian Bend to Via Linda. Design of this segment is underway and will be ready for construction first quarter 2010. The project has followed all federal environmental process, so any available ARRA funds, up to the estimated construction cost of \$9M, can be obligated. Project is currently funded with RARF and Local.
No	Need more information about environmental clearance related to curb, gutter, and ramps.	New	TEMPE	Hardy Drive - Broadway Road to Southern Avenue	Street Rehabilitation -Cold in-place recycling process - recompact base material, apply 2.5" surface course of new pavement; some curb, gutter, and ramp replacement	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000		Obligate Project- March 1, 2010
No	Need more information about environmental clearance related to curb, gutter, and ramps.	New	TEMPE	Rural Road - Rio Salado Parkway to Alameda	Asphalt Mill/Overlay- Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included	\$ -	\$ -	\$ 1,050,000	\$ -	\$ 1,050,000		Obligate Project- March 1, 2010
No	Need more information about environmental clearance related to curb, gutter, and ramps.	New	TEMPE	Broadway Road - Mill Avenue to Evergreen Road	Asphalt Mill/Overlay- Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included	\$ -	\$ -	\$ 2,150,000	\$ -	\$ 2,150,000		Obligate Project- March 1, 2010

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No	Need more information about environmental clearance related to curb, gutter, and ramps.	New	TEMPE	Elliot Road - Kyrene Road to I-10	Asphalt Mill/Overlay - Replacement of the top layer of older, brittle pavement and sections of distressed asphalt with new pavement; some curb, gutter and ADA ramp work included; repair of old concrete pavers in 2 intersections	\$ -		\$ 1,150,000		\$ 1,150,000		Obligate Project- March 1, 2010