

Project Overview: ICM, Upgrades, Existing Regional Operations Projects

Project Name				
Project Name (A short name for the project)	DPS Freeway Service Patrol RMA & ADOT IRU			
Agency Sponsor Information				
	Lead Agency	Agency #1	Agency #2	Agency #3
Agency Name	ADOT	Arizona Department of Public Safety	Select an Agency	Select an Agency
Manager Name	Derek Arnson	Shannon Ammos		
Manager Title	Traffic Management Group Manager	Budget Supervisor		
Manager Phone	602-712-2142			
Manager Email	darnson@azdot.gov	Sammos@azdps.gov		
Project Description				
SM&O Strategy (The noncompetitive eligible projects identified in the SM&O Funding plan for FY2020-FY2022)	Project #15-Freeway Service Patrol (FSP) program			
Purpose (Describe what the project is supposed to accomplish - e.g. improve emergency response, reduce bottle necks at ramps, etc.)	Reduce congestion, improve mobility, reduce incident clearance times and reduce secondary collisions			
Location (A description of where the project is located and its limits. This may include multiple roadways)	MAG region			
Scope (Provide a general scope of the project)	DPS: 14 FTE ADOT IRU: 3 FTE (2 technicians & 1 supervisor)			

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Project Description (Continued)	
<p>Schedule (Provide a preliminary schedule for implementing the project)</p>	Annual program
<p>Impacts and Remediation (Describe the expected environmental, neighborhood and Title VI impacts of the project, anticipated utility relocations and traffic disruptions of the project and anticipated remediation measures)</p>	
<p>Public and Interagency Outreach and Coordination (Describe measures to be used to inform and engage the public, businesses and affected public agencies regarding the project. The less mainstream a proposed project or new technology is, the more public outreach should be conducted)</p>	
<p>Annual Project Reporting (Each year a report on the implementation of the project will be presented to the MAG ITS Committee.</p> <p>This report should do the following:</p> <ol style="list-style-type: none"> 1. Identify scope changes or potential scope changes. 2. Track progress on meeting the project schedule. 3. Provide an overview of the project budget, including expenditures to date. 4. Identify and track key performance measures. <p>Describe the data, measures and process that will be collected, developed and implemented to prepare the annual report.)</p>	<p>Incident Management - freeway clearance times Safety – secondary crash reduction Freeway Safety Patrol – number of assists per year Metrics to be tracked in the database.</p>
<p>Estimated Total Project Cost</p>	<p style="text-align: center;">\$3,000,000</p>
<p>Estimated Date Complete</p>	<p style="text-align: center;">Annual program</p>

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Budget Detail										
Item #	Work ID	Agency Responsible	Location of Work	Work to be Performed	Year in TIP	Year Open	Federal/State		Agency Match	Cost of Work
							Source	Amount		
#1	15	ADOT	MAG region	IRU FTE	2020	2020	HURF	\$ 200,000		\$ 200,000
#2	15	DPS	MAG region	RMA FTE	2020	2020	HURF	\$ 800,000		\$ 800,000
#3	15	ADOT	MAG region	IRU FTE	2021	2021	HURF	\$ 200,000		\$ 200,000
#4	15	DPS	MAG region	RMA FTE	2021	2021	HURF	\$ 800,000	\$ -	\$ 800,000
#5	15	ADOT	MAG region	IRU FTE	2022	2022	HURF	\$ 200,000	\$ -	\$ 200,000
#6	15	DPS	MAG region	RMA FTE	2022	2022	HURF	\$ 800,000	\$ -	\$ 800,000
									Total	\$ 3,000,000

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Requested Programming							
3. Proposed Programming	Work Phase	Year to be Programmed	Funding Source	Federal/State Amount	Local Amount	Total	Local Share
	None	2020	HURF	\$1,000,000		1,000,000	0.0%
	None	2021	HURF	\$1,000,000		1,000,000	0.0%
	None	2022	HURF	\$1,000,000		1,000,000	0.0%
	None	None	None	0		-	0%
	None	None	None	0		-	0%
Total				3,000,000	-	3,000,000	
Notes:		1. Funds are available only for 2020 - 2022		2. The minimum local share is 5.7% for federal aid projects.			

- Commitments**
1. All parties to the project acknowledge that as of the date of this overview the information provided is the most accurate and complete available.
 2. All parties to this overview, agree to work collaboratively to implement the project as described in this overview.
 3. Changes to this overview and the project it describes, will be approved by all parties and presented to the MAG ITS Committee for approval and recommendation for the approval of the MAG Regional Council.
 4. The lead agency for this project will provide a status report to the MAG ITS Committee on the project on an annual basis or more often if needed.
 5. It is understood by the sponsoring agencies that any equipment or products resulting from this project will be maintained by the sponsoring agencies.
 6. It is recognized that should the parties fail to comply with these commitments or the ITS recommend against continuing the project, MAG may cancel the project.

M. James Bluhm, MAJOR AZ OPS

Date

10/29/2019

Date

Derek K. Arns Derek ARNSON ADOT

Date

10-29-19

Date

Date