

**Project Overview: ICM, Upgrades, Existing Regional Operations Projects**

Project Name				
<b>Project Name</b> (A short name for the project)	Upgrade and replace equipment in support of Freeway Service Patrol (FSP) operations			
Agency Sponsor Information				
	Lead Agency	Agency #1	Agency #2	Agency #3
Agency Name	Arizona Department of Public Safety	Select an Agency	Select an Agency	Select an Agency
Manager Name	Shannon Ammos			
Manager Title	Budget Supervisor			
Manager Phone				
Manager Email	<a href="mailto:Sammos@azdps.gov">Sammos@azdps.gov</a>			
Project Description				
<b>SM&amp;O Strategy</b> (The noncompetitive eligible projects identified in the SM&O Funding plan for FY2020-FY2022)	Project #7-Upgrade/Replace FMS Equipment			
<b>Purpose</b> (Describe what the project is supposed to accomplish - e.g. improve emergency response, reduce bottle necks at ramps, etc.)	Upgrade and replace equipment in support of Freeway Service Patrol (FSP) operations to improve mobility, reduce incident clearance times and reduce secondary collisions.			
<b>Location</b> (A description of where the project is located and its limits. This may include multiple roadways)	MAG region			
<b>Scope</b> (Provide a general scope of the project)	Upgrade/replace FSP vehicles and equipment to continue the current services, such as Make minor repairs Tire/wheel changes Provide some fuel Provide short rides off the roadway or call a tow service for those in need			

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Project Description (Continued)	
<p><b>Schedule</b> (Provide a preliminary schedule for implementing the project)</p>	Annual program
<p><b>Impacts and Remediation</b> (Describe the expected environmental, neighborhood and Title VI impacts of the project, anticipated utility relocations and traffic disruptions of the project and anticipated remediation measures)</p>	
<p><b>Public and Interagency Outreach and Coordination</b> (Describe measures to be used to inform and engage the public, businesses and affected public agencies regarding the project. The less mainstream a proposed project or new technology is, the more public outreach should be conducted)</p>	
<p><b>Annual Project Reporting</b> (Each year a report on the implementation of the project will be presented to the MAG ITS Committee.  This report should do the following: 1. Identify scope changes or potential scope changes. 2. Track progress on meeting the project schedule. 3. Provide an overview of the project budget, including expenditures to date. 4. Identify and track key performance measures.  Describe the data, measures and process that will be collected, developed and implemented to prepare the annual report.)</p>	<ul style="list-style-type: none"> <li>- Incident Management - freeway clearance times</li> <li>- Safety – annual crash rate</li> <li>- Freeway Safety Patrol – number of assists per year</li> <li>- Metrics to be tracked in the database.</li> </ul>
<p><b>Estimated Total Project Cost</b></p>	<p style="text-align: center;">\$600,000</p>
<p><b>Estimated Date Complete</b></p>	<p style="text-align: center;">Annual program</p>

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Budget Detail										
Item #	Work ID	Agency Responsible	Location of Work	Work to be Performed	Year in TIP	Year Open	Federal/State		Agency Match	Cost of Work
							Source	Amount		
#1	7	AZ DPS	MAG region	Upgrade special equipped FSP vehicles	2020	2020	CMAQ	\$ 188,600	\$ 11,400	\$ 200,000
#2	7	AZ DPS	MAG region	Upgrade special equipped FSP vehicles	2021	2021	CMAQ	\$ 188,600	\$ 11,400	\$ 200,000
#3	7	AZ DPS	MAG region	Upgrade special equipped FSP vehicles	2022	2022	CMAQ	\$ 188,600	\$ 11,400	\$ 200,000
#4							None	\$ -	\$ -	\$ -
#5							None	\$ -	\$ -	\$ -
#6							None	\$ -	\$ -	\$ -
#7							None	\$ -	\$ -	\$ -
#8							None	\$ -	\$ -	\$ -
#9							None	\$ -	\$ -	\$ -
#10							None	\$ -	\$ -	\$ -
									<b>Total</b>	\$ 600,000

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Requested Programming							
3. Proposed Programming	Work Phase	Year to be Programmed	Funding Source	Federal/State Amount	Local Amount	Total	Local Share
	None	2020	CMAQ	\$188,600	\$11,400	200,000	5.7%
	None	2021	CMAQ	\$188,600	\$11,400	200,000	5.7%
	None	2022	CMAQ	\$188,600	\$11,400	200,000	5.7%
	None	None	None	0		-	0%
	None	None	None	0		-	0%
<b>Total</b>				<b>565,800</b>	<b>34,200</b>	<b>600,000</b>	

Notes: 1. Funds are available only for 2020 - 2022 2. The minimum local share is 5.7% for federal aid projects.

- Commitments**
- All parties to the project acknowledge that as of the date of this overview the information provided is the most accurate and complete available.
  - All parties to this overview, agree to work collaboratively to implement the project as described in this overview.
  - Changes to this overview and the project it describes, will be approved by all parties and presented to the MAG ITS Committee for approval and recommendation for the approval of the MAG Regional Council.
  - The lead agency for this project will provide a status report to the MAG ITS Committee on the project on an annual basis or more often if needed.
  - It is understood by the sponsoring agencies that any equipment or products resulting from this project will be maintained by the sponsoring agencies.
  - It is recognized that should the parties fail to comply with these commitments or the ITS recommend against continuing the project, MAG may cancel the project.

*A. Brandon Bluhm, Mayor AZ DPS*

*10/29/2019*  
Date

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Date

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Date

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Date