

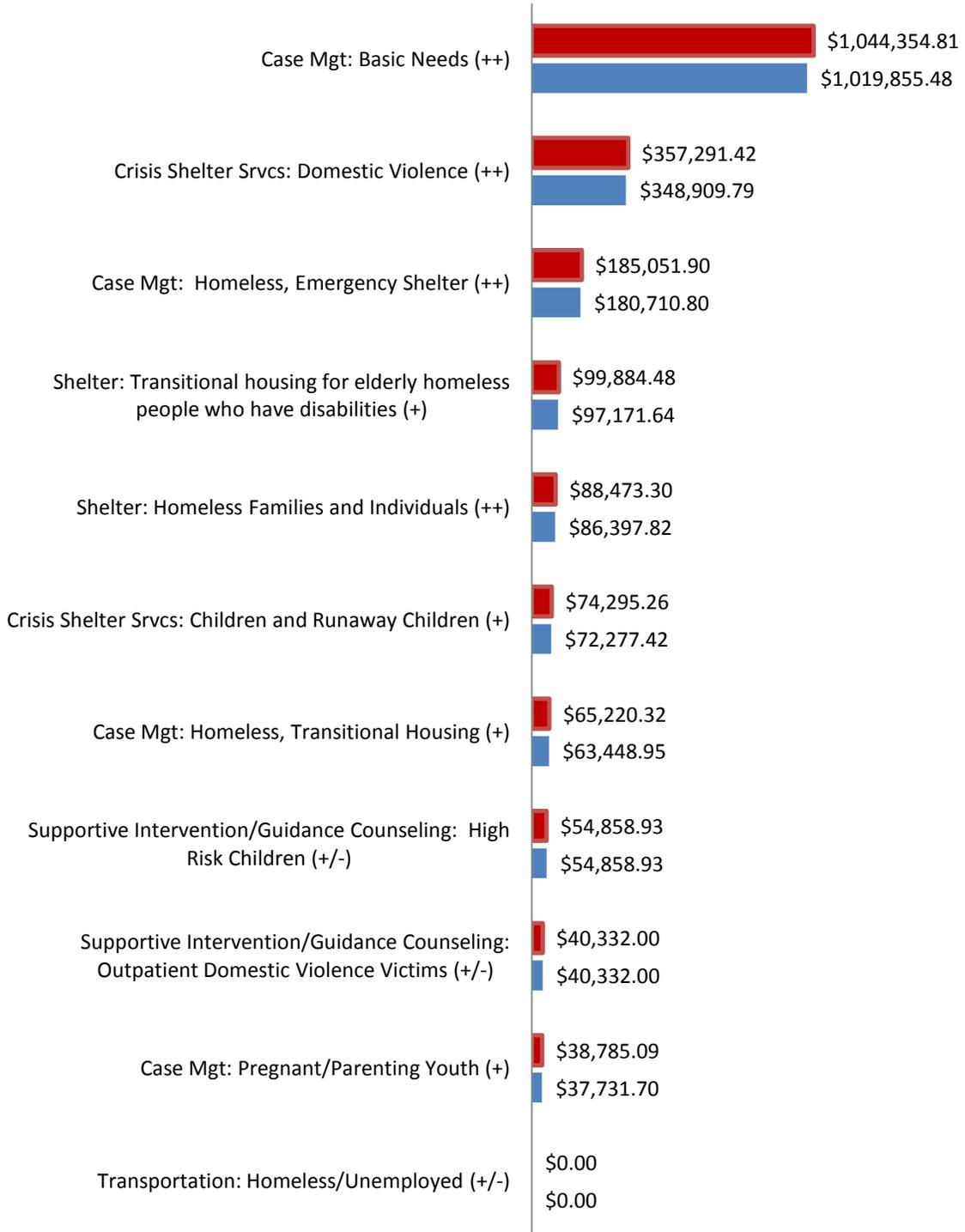
FY 2012 DRAFT Funding Allocations  
(Without Transportation Funding Option)

Target Group	Service Rank Group	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2011 Funding		% Change	\$ Amount of Change	FY2012 Funding
AFC	A	++	Case Mgt: Basic Needs	\$1,019,855.48		62%	\$24,499.33	\$1,044,354.81
AFC	A	++	Case Mgt: Homeless, Emergency Shelter	\$180,710.80		11%	\$4,341.10	\$185,051.90
AFC	A	++	Shelter: Homeless Families and Individuals	\$86,397.82		5%	\$2,075.48	\$88,473.30
AFC	A	++	Crisis Shelter Svcs.: Domestic Violence	\$348,909.79	2/3	21%	\$8,381.63	\$357,291.42
				<b>\$1,635,873.89</b>	<b>\$39,297.54</b>		<b>\$39,297.54</b>	<b>\$1,675,171.43</b>
AFC	B	+	Case Mgt: Homeless, Transitional Housing	\$63,448.95		9%	\$1,771.37	\$65,220.32
AFC	B	+	Case Mgt: Pregnant/Parenting Youth	\$37,731.70		5%	\$1,053.39	\$38,785.09
AFC	B	+	Crisis Shelter Svcs.: Children and Runaway Children	\$72,277.42		10%	\$2,017.84	\$74,295.26
ELD	B	+	Home Delivered Meals	\$413,941.62		59%	\$11,556.44	\$425,498.06
PwD	B	+	Home Delivered Meals	\$19,230.72		3%	\$536.88	\$19,767.60
			Shelter: Transitional housing for elderly homeless people who have disabilities	\$97,171.64		14%	\$2,712.84	\$99,884.48
AFC	B	+		\$97,171.64				\$99,884.48
ELD	B	+	Transportation	\$0.00	1/3	0%	\$0.00	\$0.00
				<b>\$703,802.05</b>	<b>\$19,648.77</b>		<b>\$19,648.77</b>	<b>\$723,450.82</b>
ELD	C	0	Adult Day Care/Adult Day Health Care: Homeless, Emergency Shelter	\$203,322.00			\$0.00	\$203,322.00
PwD	C	0	Congregate Meals	\$12,849.96			\$0.00	\$12,849.96
			Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$329,405.18			\$0.00	\$329,405.18
DD	C	0		\$329,405.18			\$0.00	\$329,405.18
ELD	C	0	Home Care: Housekeeping/Homemaker, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$354,510.22			\$0.00	\$354,510.22
AFC	C	0	Supportive Intervention/Guidance Counseling: High Risk Children	\$54,858.93			\$0.00	\$54,858.93
			Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$40,332.00			\$0.00	\$40,332.00
AFC	C	0		\$40,332.00			\$0.00	\$40,332.00
DD	C	0	Transportation Service	\$0.00			\$0.00	\$0.00
AFC	C	0	Transportation: Homeless/Unemployed	\$0.00			\$0.00	\$0.00
				<b>\$995,278.29</b>				<b>\$995,278.29</b>
PwD	D	-	Adult Day Care/Adult Day Health Care	\$13,144.48		-10%	-\$1,314.45	\$11,830.03
DD	D	-	Attendant Care Svcs.	\$27,053.35		-10%	-\$2,705.34	\$24,348.02
			Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$71,558.72		-10%	-\$7,155.87	\$64,402.85
DD	D	-		\$71,558.72		-10%	-\$7,155.87	\$64,402.85
PwD	D	-	Home Care	\$37,539.17		-10%	-\$3,753.92	\$33,785.25
DD	D	-	Respite Service	\$38,041.21		-10%	-\$3,804.12	\$34,237.09
PwD	D	-	Supported Empl., Ext.	\$234,448.65		-10%	-\$23,444.87	\$211,003.79
ELD	D	-	Supportive Intervention/Guidance Counseling	\$0.00			\$0.00	\$0.00
				<b>\$421,785.58</b>				<b>\$379,607.02</b>
PwD	E	--	Adaptive Aids/Devices	\$15,424.43		-20%	-\$3,084.89	\$12,339.54
DD	E	--	Habilitation Svcs.	\$30,728.78		-20%	-\$6,145.76	\$24,583.02
PwD	E	--	Rehabilitation Instructional Svcs.	\$16,111.03		-20%	-\$3,222.21	\$12,888.82
PwD	E	--	Supportive Intervention/Guidance Counseling	\$21,574.53		-20%	-\$4,314.91	\$17,259.62
	E	--	* Other: ELD: CASE Mgt.	\$0.00			\$0.00	\$0.00
				<b>\$83,838.77</b>				<b>\$67,071.02</b>
				<b>\$3,840,578.58</b>				<b>\$3,840,578.58</b>

\$ Amount Reallocated \$58,946.31

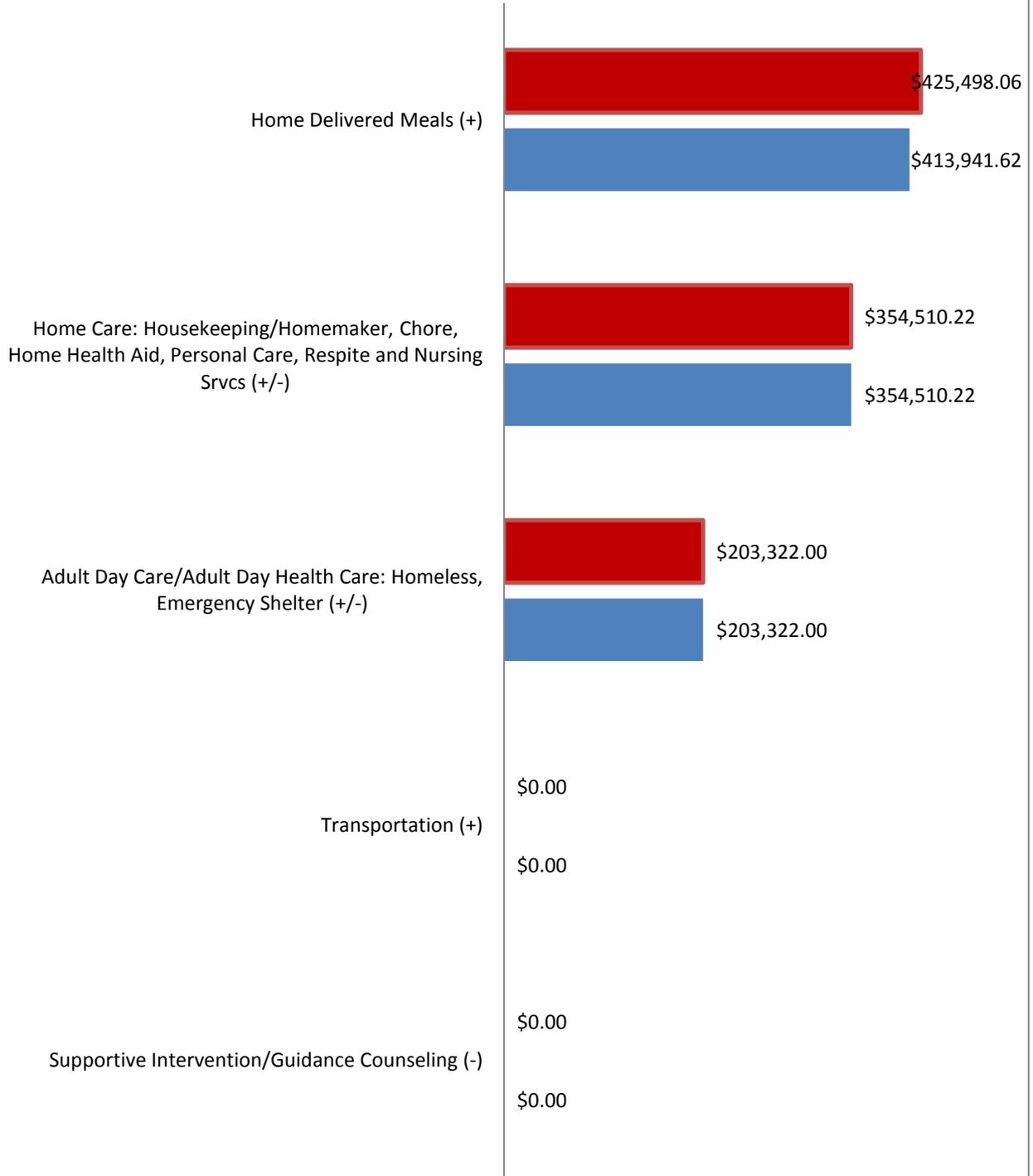
**SSBG Funding Allocations  
Adults, Families & Children  
Without Transportation Funding Option**

■ FY2012 Funding   ■ FY2011 Funding



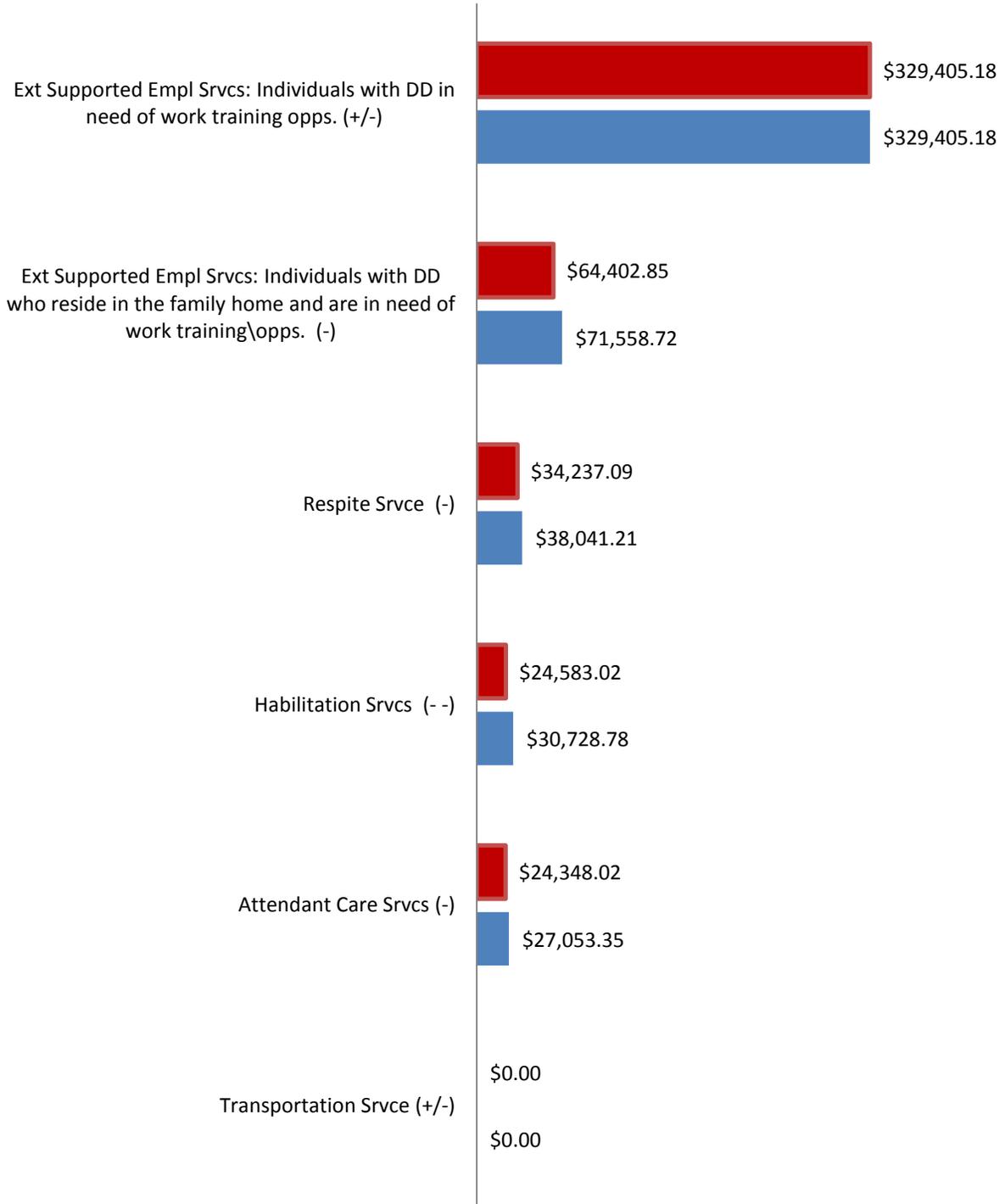
**SSBG Funding Allocations  
Elderly  
Without Transportation Funding Option**

■ FY2012 Funding   ■ FY2011 Funding



**SSBG Funding Allocations  
Developmentally Disabled  
Without Transportation Funding Option**

■ FY2012 Funding   ■ FY2011 Funding



**SSBG Funding Allocations  
People with Disabilities  
Without Transportation Funding Option**

■ FY2012 Funding   ■ FY2011 Funding

