

ARTERIAL LIFE CYCLE PROGRAM



STATUS REPORT

May 2019 - December 2019



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ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2020 by mode.

TABLE 1. FY 2020 PROPOSITION 400 COLLECTIONS (July 2019 – December 2019)				
	Freeways	Arterial Streets	Transit	TOTAL
July	\$22,357,656	\$4,177,142	\$13,247,508	\$39,782,306
August	\$22,148,112	\$4,137,993	\$13,123,348	\$39,409,453
September	\$22,519,908	\$4,207,456	\$13,343,646	\$40,071,010
October	\$21,372,404	\$3,993,065	\$12,663,720	\$38,029,189
November	\$23,367,747	\$4,365,860	\$13,846,014	\$41,579,622
December	\$23,748,348	\$4,436,969	\$14,071,530	\$42,256,847
TOTAL	\$135,514,176	\$25,318,485	\$80,295,766	\$241,128,428

**Amount excludes debt service from Prop 300*

In addition to the ½-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Block Grant Program – MAG Funds (STBGP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. From July 2019 to the end of December 2019, actual RARF revenue collections were 1.3% higher than the 2018 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2019 started on July 1, 2018. Through December, \$25.3 million of additional RARF revenues have been deposited into the arterial account. To date, approximately \$529.2 million RARF revenues have been collected for arterial improvements in the region, \$9.4 million has been earned through income from investments, and more than \$429.9 million of project expenses have been reimbursed. As of the end of December 2019, the RARF project account balance was \$108.7 million.



The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies

TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY 2020 (July 2019 – December 2019)			
	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	\$4,314,487	\$4,177,142	-3.2%
August	\$4,102,638	\$4,137,993	0.9%
September	\$4,180,143	\$4,207,456	0.7%
October	\$4,050,032	\$3,993,065	-1.4%
November	\$4,149,141	\$4,365,860	5.2%
December	\$4,205,979	\$4,436,969	5.5%
TOTAL	\$25,002,420	\$25,318,485	1.3%

**Amount excludes debt service from Prop 300*

fluctuate concurrently with the forecasts. Since 2006, \$18.9 million in RARF revenues have been deposited into the RARF Studies account.

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: <http://www.azmag.gov/ALCP>

**ALCP PROJECT HIGHLIGHT:
MILLER RD/SR-101L UNDERPASS**

Construction to widen Loop 101 between I-17 and Pima Road began in early 2019. Included as part of the project is the construction of a new freeway underpass at Miller Road – funded through the ALCP. The Miller Road underpass will provide an additional street connection between the north and south sides of the freeway. The city’s partnership with the Arizona Department of Transportation to construct the underpass as part of the larger freeway widening project has resulted in cost savings and minimized disruptions to the traveling public.



The project is expected to be completed in early 2021. For additional information, please contact the City of Scottsdale Transportation Department at (480) 312-7250.

FY 2020 ARTERIAL LIFE CYCLE PROGRAM

On October 23, 2019 the MAG Regional Council approved an update to the FY 2020 Arterial Life Cycle Program, the MAG FY 2018-2022 Transportation Improvement Program (TIP), and the 2040 Regional Transportation Plan (RTP).

An electronic copy of the updated FY 2020 ALCP may be downloaded from the MAG website at:

<http://www.azmag.gov/ALCP>

ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 3 and 4. Table 3 lists whether projects are programmed for work and/or reimbursement in FY 2020, the amount programmed for reimbursement in FY 2020, and ALCP project requirements submitted to-date. Table 4 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY 2020.

This is the 30th Status Report for the Arterial Life Cycle. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at: <http://www.azmag.gov/ALCP>.

TABLE 3. FY 2020 ARTERIAL LIFE CYCLE PROGRAM
SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY20

RTP Project	Programmed in the FY20 ALCP	Programmed Reimb. in FY20	Reimb. in FY20	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY20
<u>CHANDLER</u>						
Chandler Heights Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	69,485.35	2,055,923.74	Completed 9/2014	Completed 12/2014	PRR
Chandler Heights Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	Funds Obligated FFY17 & FFY19	80,902.51	Completed 8/2016	Completed 10/2016	PRR
Ocotillo Rd: Cooper Rd to Gilbert Rd	Work and Reimbursement	4,999,308.37	-	Completed 8/2016	Completed 10/2016	PRR
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	Work Only	-	-	---	---	PO/PA
Ocotillo Rd: Gilbert Rd to 148th Street	Work and Reimbursement	2,357,546.00	43,550.38	Completed 8/2016	Completed 10/2016	PRR
Cooper Rd: Alamosa Drive to Riggs Rd (ROW)	Work and Reimbursement	966,818.49	245,641.23	Completed 1/2018	Completed 5/2018	PRR
Cooper Rd: Alamosa Drive to Riggs Rd (DES/CONST)	Work and Reimbursement	7,426,295.67	48,248.89	Completed 1/2018	Completed 5/2018	PRR
<u>CHANDLER & GILBERT</u>						
Queen Creek Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	Funds Obligated in FFY16 & FFY18	1,953,260.94	Completed 4/2014	Completed 7/2014	PRR
<u>EL MIRAGE</u>						
Thunderbird Rd: 127th Ave to Grand Avenue	Work and Reimbursement	3,344,304.36	280,397.34	Completed 9/2013	Completed 11/2013	PRR
El Mirage Rd: Peoria Ave to Cactus Rd	Work and Reimbursement	500,000.00	50,702.56	Completed 10/2013	Completed 1/2014	PRR
El Mirage Rd: Cactus to Grand Avenue	Work and Reimbursement	2,352,986.89	-	Completed 9/2013	Completed 11/2013	PRR
Dysart Rd: Northern Ave to Peoria Ave	Work Only	-	-	Completed 8/2019	---	PA
<u>FOUNTAIN HILLS</u>						
Shea Blvd: Palisades Blvd to Technology Dr	Work and Reimbursement	150,000.00	-	---	---	PO/PA/PRR
<u>GILBERT</u>						
Elliot Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	1,060,378.63	-	Completed 8/2014	Completed 5/2015	PRR
Germann Rd: Gilbert Rd to Val Vista Dr	Work and Reimbursement	10,562,522.03	-	Completed 9/2016	Completed 11/2016	PRR
Higley Rd at Baseline Rd: Intersection Improvements	Work and Reimbursement	3,364,257.70	-	Completed 3/2018	Completed 5/2018	PRR
Lindsay Road/SR-202L Transportation Interchange & Frontage Road	Work Only	-	-	---	---	PO/PA
Lindsay Road: Pecos Road to Germann Road	Work and Reimbursement	3,925,284.60	-	---	---	PO/PA/PRR
Val Vista Dr: Appleby Rd to Riggs Rd	Work and Reimbursement	4,924,606.38	-	Completed 12/2019	---	PA/PRR
<u>MARICOPA COUNTY</u>						
El Mirage Rd: Northern Ave to Peoria Ave	Work and Reimbursement	2,362,806.88	989,658.56	Completed 11/2012	Completed 1/2013	PRR
Gilbert Rd: Bridge over the Salt River	Work Only	-	-	Completed 3/2016	Completed 5/2016	---
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	Work and Reimbursement	1,946,232.87	-	Completed 9/2016	Completed 3/2017	PRR
Northern Parkway: Dysart to 111th	Work and Reimbursement	19,294,904.00	3,651,606.83	Completed 6/2012	Completed 11/2012	PRR

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY20

RTP Project	Programmed in the FY20 ALCP	Programmed Reimb. in FY20	Reimb. in FY20	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY20
MARICOPA COUNTY (Cont.)						
Northern Parkway: 99th Ave to 87th Ave	Work and Reimbursement	500,000.00	-	Completed 11/2012	Completed 1/2013	PRR
Northern Parkway: Dysart Overpass	Work and Reimbursement	Funds obligated in FFY2017	1,098.24	Completed 9/2013	Completed 11/2013	PRR
Northern Parkway: 111th Ave to Grand	Work Only	-	-	---	---	---
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	Work and Reimbursement	Funds obligated in FFY2017	-	Completed 6/2017	Completed 8/2017	PRR
Northern Parkway: Sarival to Dysart Safety Improvements	Work Only	-	-	---	---	PO/PA
Northern Parkway: El Mirage Alternative Access	Work and Reimbursement	532,000.00	141,248.41	Completed 4/2018	Completed 8/2018	PRR
Northern Parkway: El Mirage Overpass	Work and Reimbursement	Funds obligated in FFY2017	917.37	Completed 7/2017	Completed 12/2017	PRR
Northern Parkway: Agua Fria to 99th Ave	Work and Reimbursement	2,168,600.00	59,173.22	Completed 7/2018	Completed 9/2018	PRR
MESA						
Broadway Rd:Country Club Dr to Mesa Dr	Work and Reimbursement	750,000.00	-	---	---	PO/PA/PRR
Broadway Rd: Mesa Dr to Stapley Dr	Work and Reimbursement	2,135,162.00	8,130.19	Completed 8/2018	Completed 5/2019	PRR
Elliot Rd: Ellsworth Rd to Signal Butte Rd	Work and Reimbursement	8,560,425.94	1,509,748.65	Completed 3/2017	Completed 4/2017	PRR
Mesa Dr: US 60 to Southern Ave	Work and Reimbursement	53,184.00	-	Completed 3/2007	Completed 1/2008	PRR
Mesa Dr: 8th Avenue to Main Street	Work and Reimbursement	9,869,978.03	450,006.49	Completed 6/2014	Completed 8/2014	PRR
Signal Butte Rd: Williams Field Rd to Germann Rd.	Work and Reimbursement	4,041,690.00	117,126.20	Completed 6/2019	Completed 8/2019	PRR
Southern at Country Club Dr: Intersection Improvements	Work Only	-	-	---	---	PO/PA
Southern Ave at Stapley Dr: Intersection Improvements	Work and Reimbursement	7,952,108.00	405,052.97	Completed 8/2017	Completed 10/2017	PRR
Southern Ave: Gilbert Rd to Val Vista Dr	Work and Reimbursement	232,148.47	-	Completed 8/2017	Completed 10/2017	PRR
Southern Avenue: Greenfield Rd to Higley Rd	Work and Reimbursement	3,606,085.17	10,765.66	Completed 7/2016	Completed 7/2016	PRR
Val Vista Dr: Baseline Rd to US-60	Work and Reimbursement	2,012,180.71	127,145.51	Completed 7/2016	Completed 7/2016	PRR
Baseline Rd: 24th Street to Consolidated Canal	Work and Reimbursement	7,726,059.34	937,462.40	Completed 7/2016	Completed 7/2016	PRR
PEORIA						
Happy Valley Rd: Agua Fria to Loop 303	Work Only	-	99,798.40	---	---	PO/PA
Happy Valley Rd: Lake Pleasant Parkway to Agua Fria	Work and Reimbursement	700,216.92	459,471.69	Completed 7/2016	Completed 8/2016	PRR
PHOENIX						
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Reimbursement Only	Funds obligated FFY12 - FFY15	-	Completed 1/2012	Completed 5/2012	PRR
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street	Work Only	-	-	Completed 1/2012	Completed 5/2012	---
Happy Valley Rd: I-17 to 35th Ave Scoping and Environmental Study	Work and Reimbursement	500,000.00	-	Completed 9/2019	---	PA/PRR

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY20

RTP Project	Programmed in the FY20 ALCP	Programmed Reimb. in FY20	Reimb. in FY20	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY20
SCOTTSDALE/CAREFREE						
Happy Valley Rd: Pima Rd to Alma School Rd	Work and Reimbursement	1,275,683.95	-	Completed 12/2017	Completed 2/2018	PRR
Pima Rd: Pinnacle Peak to Happy Valley Rd	Work and Reimbursement	13,511,013.47	-	Completed 04/2016	Completed 7/2016	PRR
SCOTTSDALE						
Miller Rd/SR-101L Underpass	Work and Reimbursement	7,672,570.00	-	---	Completed 2/2017	PRR
Pima Rd: Via Linda to Via De Ventura	Work and Reimbursement	1,237,408.41	8,339.21	Completed 9/2014	Completed 12/2014	PRR
Pima Rd: Krail St to Chaparral Rd	Work and Reimbursement	13,751,344.07	697,652.61	Completed 9/2014	Completed 10/2017	PRR
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	Work and Reimbursement	510,000.00	-	---	---	PO/PA/PRR
Raintree Dr at Loop 101 Traffic Interchange	Work and Reimbursement	85,000.00	-	---	---	PO/PA/PRR
Redfield Rd: Raintree Dr to Hayden Rd	Work and Reimbursement	1,500,000.00	-	Completed 8/2014	Completed 12/2014	PRR
Raintree Drive: Scottsdale Rd to Hayden Rd	Work and Reimbursement	13,214,476.60	977,552.99	Completed 8/2014	Completed 12/2014	PRR
Raintree Dr: Hayden Rd to Loop 101	Work and Reimbursement	4,023,392.30	8,944.19	Completed 10/2017	Completed 2/2018	PRR
Scottsdale Rd: Jomax Rd to Dixileta Dr	Work and Reimbursement	1,190,000.00	-	---	---	PO/PA/PRR
Shea Blvd Intersection Improvements	Work and Reimbursement	700,000.00	-	---	---	PO/PA/PRR
Shea Blvd at 124th St: Intersection Improvements	Reimbursement Only	428,411.92	-	Completed 12/2017	Completed 2/2018	PRR
Legacy Blvd Hayden Rd to Pima Rd	Work and Reimbursement	110,000.00	-	---	---	PO/PA/PRR
Drinkwater Blvd Bridge	Work and Reimbursement	3,700,000.00	-	Completed 7/2019	Completed 9/2019	PRR

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2020
Consistent with the Fiscal Year 2020 ALCP approved on October 23, 2019

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb. through FY19 (YOE\$)	FY 2020 Est. Reimb. (2019\$)	Est. Reimb. FY21-FY26 (2019\$)	Total Reimb. FY06-FY26 (2019\$, YOE\$)	Unfunded Due to Deficit (2019\$)	Expend through FY19 (YOE\$)	Est. Future Expend FY20-FY26 (2019\$)	Total Expend FY06-FY26 (2019\$, YOE\$)			
	FY 2020											
<u>CHANDLER</u>												
Chandler Heights Rd: Arizona Ave to McQueen Rd	W/R	0.261	0.069	0.000	0.331	0.000	0.373	0.337	0.710	2020	1.00	ROW only. Des & Const. federally funded
Ocotillo Rd: Cooper Rd to Gilbert Rd	W/R	1.500	4.999	0.000	6.499	0.000	2.143	5.822	7.965	2020	2.50	
Cooper Rd: Alamosa Drive to Riggs Rd (ROW)	W/R	0.257	0.967	0.000	1.224	0.000	0.367	2.733	3.100	2021	1.80	
<u>EL MIRAGE</u>												
Thunderbird Rd: 127th Ave to Grand Avenue	W/R	10.060	3.344	0.000	13.404	0.000	14.371	0.000	19.863	2017	0.50	ROW & Const. only
El Mirage Rd: Peoria Ave to Cactus Rd	W/R	6.138	0.500	0.000	6.638	0.000	8.769	0.000	10.274	2016	1.00	ROW & Const. only
El Mirage Rd: Cactus to Grand Avenue	W/R	2.395	2.353	0.000	4.748	0.000	3.422	0.000	6.784	2017	1.50	ROW & Const. only
Dysart Rd: Northern Ave to Peoria Ave	W	0.000	0.000		0.000	0.000	0.000	11.100	11.100	2022	2.00	
<u>FOUNTAIN HILLS</u>												
Shea Blvd: Palisades Blvd to Technology Dr	W/R	0.000	0.150	2.022	2.172	0.692	0.000	5.443	5.443	2023	2.20	
<u>GILBERT</u>												
Elliot Rd at Cooper Rd: Intersection Improvements	W/R	0.300	7.614	0.000	7.914	0.000	0.429	11.587	12.016	2020	0.50	
Germann Rd: Gilbert Rd to Val Vista Dr	W/R	0.904	10.563	4.938	16.404	0.000	1.291	24.678	25.969	2021	2.00	
Higley Rd at Baseline Rd: Intersection Improvements	W/R	0.411	3.364	0.000	3.775	0.000	0.586	4.482	5.068	2021	0.50	
Lindsay Road: Pecos Road to Germann Road	W/R	0.000	3.925	3.683	7.608	0.000	0.000	12.571	12.571	2021	1.00	
Val Vista Dr: Appleby Rd to Riggs Rd	W/R	0.000	4.925	14.872	19.796	4.515	0.000	22.559	22.559	2021	2.50	
<u>MARICOPA COUNTY</u>												
El Mirage Rd: Northern Ave to Peoria Ave	W/R	7.964	2.363	0.000	10.327	0.000	11.378	4.721	16.098	2019	2.00	
Gilbert Rd: Bridge over Salt River	W/R	3.600	0.000	39.037	42.637	0.000	5.143	88.133	93.276	2025	1.60	

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2020
Consistent with the Fiscal Year 2020 ALCP approved on October 23, 2019

MARICOPA COUNTY (Cont.)												
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.644	1.946	10.001	12.591	14.567	0.920	11.572	12.491	2022	2.00	
MESA												
Broadway Rd:Country Club Dr to Mesa Dr	W/R	0.000	0.750	4.890	5.640	0.000	0.000	17.021	17.021	2022	4.50	
Broadway Rd: Mesa Dr to Stapley Dr	W/R	0.000	2.135	13.332	15.467	0.000	0.000	15.991	15.991	2023	1.00	
Elliot Rd: Ellsworth to Signal Butte Rd	W/R	4.078	8.560	0.000	12.638	0.000	5.825	10.967	16.792	2020	2.00	
Mesa Dr: US 60 to Southern Ave	W/R	16.531	0.053	0.000	16.584	0.000	23.615	0.076	21.605	2014	1.00	
Mesa Dr: 8th Avenue to Main Street	W/R	1.902	9.870	0.000	11.772	0.000	2.717	22.766	25.483	2022	1.00	
Signal Butte Rd: Williams Field Rd to Germann Rd.	W/R	4.042	8.622	0.000	12.664	0.000	5.774	12.196	17.969	2026	2.00	
Southern at Country Club Dr: Intersection Improvements	W	0.342	0.000	6.469	6.811	0.000	0.488	12.159	12.647	2024	0.50	
Southern Ave at Stapley Dr: Intersection Improvements	W/R	1.051	7.952	3.000	12.003	0.000	1.501	16.406	17.908	2021	1.00	HSIP recipient.
Southern Ave: Gilbert Rd to Val Vista Dr	W/R	0.000	0.232	4.483	4.715	0.000	0.000	11.590	11.590	2023	2.50	
Southern Avenue: Greenfield Rd to Higley Rd	W/R	0.628	3.606	2.000	6.234	0.000	0.898	5.622	6.519	2020	1.50	
Val Vista Dr: Baseline Rd to US-60	W/R	0.182	2.012	1.404	3.598	4.722	0.260	0.868	1.128	2020	1.00	
Baseline Rd: 24th Street to Consolidated Canal	W/R	0.414	7.726	0.000	8.140	0.000	0.591	8.830	9.421	2020	1.00	
PEORIA												
Happy Valley Rd: Agua Fria to Loop 303	W	0.000	0.000	0.000	0.000	0.000	0.000	3.115	3.115	2019	0.75	
Happy Valley Rd: Lake Pleasant Parkway to Agua Fria	W/R	1.195	0.700	0.000	1.895	11.114	1.707	18.363	20.071	2021	1.50	
PHOENIX												
Happy Valley Rd: I-17 to 35th Ave Scoping and Environmental Study	W/R	0.000	0.500	0.000	0.500	0.000	0.000	0.714	0.714	--	5.00	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est. Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2020
Consistent with the Fiscal Year 2020 ALCP approved on October 23, 2020

SCOTTSDALE/CAREFREE												
Happy Valley Rd: Pima Rd to Alma School Rd	W/R	0.264	1.276	11.040	12.580	0.000	0.378	17.594	17.971	2021	2.20	
Pima Rd: Pinnacle Peak to Happy Valley Rd	W/R	0.792	13.511	1.688	15.991	0.000	1.131	21.713	22.844	2022	1.00	
SCOTTSDALE												
Pima Rd: Via Linda to Via De Ventura	W/R	0.101	1.237	0.000	1.339	0.000	0.145	2.070	2.215	2020	1.30	
Pima Rd: Krail St to Chaparral Rd	W/R	1.142	13.751	0.000	14.894	0.000	1.632	21.233	22.865	2021	2.00	
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	W/R	0.000	0.510	1.063	1.573	0.000	0.000	2.247	2.247	2022	0.40	
Raintree Dr at Loop 101 Traffic Interchange	W/R	0.000	0.085	5.182	5.267	0.000	0.000	7.524	7.524	2023	0.40	
Redfield Rd: Raintree Dr to Hayden Rd	W/R	0.000	1.500	0.000	1.500	0.000	0.000	2.215	2.215	2020	1.00	
Raintree Drive: Scottsdale Rd to Hayden Rd	W/R	0.000	13.214	0.000	13.214	0.000	0.000	22.865	22.865	2021	1.20	
Raintree Drive: Hayden Rd to Loop 101	W/R	0.000	4.023	0.000	4.023	0.000	0.000	9.006	9.006	2022	1.00	
Scottsdale Rd: Jomax Rd to Dixileta Dr	W/R	0.000	1.190	15.469	16.659	0.000	0.000	30.704	30.704	2023	2.00	
Shea Blvd Intersection Improvements	W/R	0.000	0.700	9.227	9.927	0.000	0.000	12.556	12.556	2022	0.30	
Shea Blvd at 124th St: Intersection Improvements	R	0.000	0.428	0.000	0.428	0.000	0.000	1.064	1.064	2018	0.25	
Legacy Blvd Hayden Rd to Pima Rd	W/R	0.000	0.110	19.730	19.840	0.000	0.000	33.023	33.023	2023	1.50	
Drinkwater Blvd Bridge	W/R	0.000	3.700	2.299	5.999	0.000	0.000	8.750	8.750	2020	0.20	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est. Estimated

* Measured in centerline miles

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2020
Consistent with the Fiscal Year 2020 ALCP approved on October 23, 2019

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	OBLIGATIONS (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY19	Est. Obligations FFY20	Est. Obligations FFY21-FFY26	Total Federal Funding FFY2006 - FFY2026	Unfunded Due to Deficit (2019\$)	Expend through FY19 (YOES)	Est. Future Expend FY20-FY26 (2019\$)	Total Expend FY06-FY26 (2019\$,YOES)			
	FY 2020											
CHANDLER												
Chandler Heights Rd: Arizona Ave to McQueen Rd	W/R	7.075	0.000	0.000	7.075	0.000	4.172	6.314	10.486	2020	1.00	Design & Const only. ROW RARF funded
Chandler Heights Rd: McQueen Rd to Gilbert Rd	W/R	3.001	0.000	6.582	9.583	0.000	1.127	14.752	15.879	2021	3.00	
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	W	0.000	0.000	2.587	2.587	0.000	0.000	9.417	9.417	2023	2.00	
Ocotillo Rd: Gilbert Rd to 148th Street	W/R	0.820	2.358	0.000	3.178	0.000	0.552	8.762	9.313	2021	2.00	
Cooper Rd: Alamosa Drive to Riggs Rd	W/R	1.037	7.426	2.599	11.063	0.474	0.682	14.406	15.088	2021	1.80	Const. only. ROW RARF funded
CHANDLER & GILBERT												
Queen Creek Rd: McQueen Rd to Gilbert Rd	W/R	11.797	0.000	0.000	11.797	5.112	8.050	9.106	17.157	2020	2.00	
GILBERT												
Lindsay Road/SR-202L Transportation Interchange & Frontage Road	W	0.000	0.000	2.225	2.225	0.000	0.000	0.661	0.661	2022	1.25	
MARICOPA COUNTY												
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.294	0.000	0.000	0.294	0.000	0.421	31.256	31.677	2022	2.00	Pre-design only. Design RARF funded.
Northern Parkway: Dysart to 111th	W/R	35.423	19.295	5.209	59.926	0.000	35.023	35.220	70.242	2020	2.50	
Northern Parkway: 99th Ave to 87th Ave	W/R	0.000	0.500	15.600	16.100	0.000	0.002	41.067	41.069	2021	0.50	
Northern Parkway: Dysart Overpass	W/R	0.833	0.000	0.000	0.833	0.000	0.658	0.225	0.883	2020	0.10	Design Only
Northern Parkway: 111th Ave to Grand	W/R	0.000	0.000	0.000	0.000	0.000	0.000	1.250	1.250	2021	5.50	
Northern Parkway: Sarival to Dysart Safety Improvements	W/R	0.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	2022	4.10	
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	W/R	0.943	0.000	0.000	0.943	0.000	0.845	0.155	1.000	2018	0.00	Pre-Design/Scoping Only

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est. Estimated

* Measured in centerline miles

STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2020
Consistent with the Fiscal Year 2020 ALCP approved on October 23, 2019

MARICOPA COUNTY (Cont.)												
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	W/R	0.943	0.000	0.000	0.943	0.000	0.845	0.155	1.000	2018	0.00	Pre-Design/Scoping Only
Northern Parkway: El Mirage Alternative Access	W/R	0.248	0.532	2.667	3.447	0.000	0.212	4.089	4.301	2021	0.75	
Northern Parkway: El Mirage Overpass	W/R	0.943	0.000	0.000	0.943	0.000	0.861	0.139	1.000	2020	0.40	Design Only
Northern Parkway: Agua Fria to 99th Ave	W/R	3.301	2.169	0.000	5.469	0.000	0.118	5.682	5.800	2026	2.50	Design Only
MESA												
Southern Ave at Stapley Dr: Intersection Improvements	W/R	0.000	7.277	0.000	7.277	0.000	0.000	17.908	17.908	2021	1.00	Construction only.
PHOENIX												
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	W/R	44.693	0.000	0.000	44.693	0.000	42.163	30.569	72.731	2015	5.00	
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street	W	0.000	0.000	0.000	0.000	0.000	0.000	18.875	18.875	2018	3.00	
SCOTTSDALE												
Miller Rd/SR-101L Underpass	W/R	1.602	7.673	4.030	13.305	0.000	1.699	8.136	9.836	2021	0.40	

Reimb. Reimbursement(s)
FY Fiscal Year

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