

ARTERIAL LIFE CYCLE PROGRAM



STATUS REPORT

May 2011 - U&ç à^i 2011



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ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½-cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The portion of the tax extension allocated to arterial streets is managed through the Arterial Life Cycle Program (ALCP). Table 1 provides a breakdown of Proposition 400 revenues collected in fiscal year (FY) 2016 by mode.

TABLE 1. FY 2016 PROPOSITION 400 COLLECTIONS (July 2015 - June 2016)				
	Freeways	Arterial Streets	Transit	TOTAL
July	\$17,850,999	\$3,335,151	\$10,577,193	\$31,763,343
August	\$17,877,560	\$3,340,114	\$10,592,932	\$31,810,605
September	\$17,670,151	\$3,301,363	\$10,470,036	\$31,441,550
October	\$16,598,611	\$3,101,164	\$9,835,120	\$29,534,895
November	\$18,045,128	\$3,371,421	\$10,692,220	\$32,108,769
December	\$18,068,513	\$3,375,790	\$10,706,076	\$32,150,380
January	\$21,009,351	\$3,925,235	\$12,448,601	\$37,383,187
February	\$17,705,289	\$3,307,928	\$10,490,856	\$31,504,073
March	\$18,652,434	\$3,484,885	\$11,052,065	\$33,189,384
April	\$20,239,409	\$3,781,384	\$11,992,390	\$36,013,183
May	\$18,800,396	\$3,512,529	\$11,139,736	\$33,452,662
June	\$19,005,958	\$3,550,935	\$11,261,537	\$33,818,430
TOTAL	\$221,523,800	\$41,387,898	\$131,258,764	\$394,170,462

**Amount excludes debt service from Prop 300*

In addition to the half-cent sales tax, the Regional Transportation Plan (RTP) allocates federal Surface Transportation Program – MAG Funds (STP-MAG) and federal Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) to fund projects in the ALCP.

Revenues from the ½-cent sales tax allocated to arterials are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis. At the end of FY 2016, actual RARF revenue collections were 1.7% lower than the September 2015 Arizona Department of Transportation (ADOT) RARF revenue forecast. Table 2 provides a summary of estimated versus actual arterial RARF revenue collections over that period.

Fiscal Year 2017 started on July 1, 2016. Through October, \$13.5 million of additional RARF revenues have been deposited into the arterial account. To date, approximately \$385.0 million Regional Area Road Funds have been collected for arterial improvements in the region, \$5.8 million has been earned through income from investments, and more than \$358.6 million of project expenses have been reimbursed. As of the end of October 2016, the RARF project account balance was \$32.2 million.

May 2016 – October 2016

The RTP dedicates approximately 3.65% percent of the ALCP RARF funds for planning and implementation studies in the region. The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the ADOT RARF revenue forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Since 2006, \$13.8 million in RARF revenues have been deposited into the RARF Studies account.

For more information about the MAG Implementation and Planning Studies, please see the appendices in the approved Arterial Life Cycle Program available for download at: <http://www.azmag.gov/ALCP>

TABLE 2. TOTAL ARTERIAL RARF COLLECTIONS Estimate v. Actual FY 2016 (July 2015 - June 2016)

	Estimated Total RARF	Actual Total RARF*	Percentage Difference
July	\$3,410,085	\$3,335,151	-2.2%
August	\$3,251,745	\$3,340,114	2.7%
September	\$3,332,490	\$3,301,363	-0.9%
October	\$3,356,430	\$3,101,164	-7.6%
November	\$3,332,805	\$3,371,421	1.2%
December	\$3,439,485	\$3,375,790	-1.9%
January	\$4,087,125	\$3,925,235	-4.0%
February	\$3,351,915	\$3,307,928	-1.3%
March	\$3,505,110	\$3,484,885	-0.6%
April	\$3,876,390	\$3,781,384	-2.5%
May	\$3,563,070	\$3,512,529	-1.4%
June	\$3,598,350	\$3,550,935	-1.3%
TOTAL	\$42,105,000	\$41,387,898	-1.7%

**Amount excludes debt service from Prop 300*

**ALCP PROJECT HIGHLIGHT:
NORTHSIGHT BOULEVARD: HAYDEN RD TO FRANK LLOYD WRIGHT**

The Northsight Boulevard: Hayden Road to Frank Lloyd Wright Boulevard project was opened to the public in January 2014. The project was designed to help improve traffic flow in the Scottsdale Airpark area, which is one of the largest employment centers in the valley. The primary element of the project was Scottsdale’s first arterial roundabout located at Hayden Road and Northsight Boulevard.



The roundabout has helped to minimize the severity of crashes at the intersection and eased gridlock in the area.

For additional information about Northsight Boulevard: Hayden Road to Frank Lloyd Wright arterial capacity improvement, please contact the City of Scottsdale Transportation Department at at (480)312-7696.

FY 2017 ARTERIAL LIFE CYCLE PROGRAM

On August 31, 2016 the MAG Regional Council approved an update to the FY2017 Arterial Life Cycle Program, the MAG FY 2017-2021 Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan (RTP). An electronic copy of the updated FY 2017 ALCP may be downloaded from the MAG website at:

<http://www.azmag.gov/ALCP>

ALCP PROJECT STATUS

Detailed information about projects underway is provided in Tables 3 and 4. Table 3 lists whether projects are programmed for work and/or reimbursement in FY 2017, the amount programmed for reimbursement in FY 2017, and ALCP project requirements submitted to-date. Table 4 details project reimbursements and expenditures for projects programmed for work and/or reimbursement in FY2017.

This is the 24th Status Report for the Arterial Life Cycle. Semi-annually, MAG provides member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at:

<http://www.azmag.gov/ALCP>.



Transportation
Division



TABLE 3. FY 2017 ARTERIAL LIFE CYCLE PROGRAM
SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY17

RTP Project	Programmed in the FY17 ALCP	Programmed Reimb. in FY17	Reimb. in FY2017	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY17
CHANDLER						
Chandler Blvd at Alma School Rd: Intersection Improvements	Work and Reimbursement	\$ 2,637,938.33	\$ 21,319.17	Completed 3/2008	Completed 7/2008	PRR
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Work and Reimbursement	Funds obligated in FFY 2013	-	Completed 5/2012	Completed 1/2014	PRR
Chandler Heights Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	250,525.00	149,298.71	Completed 9/2014	Completed 12/2014	PRR
Chandler Heights Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	1,721,360.00	-	Completed 8/2016	Completed 10/2016	PRR
McQueen Rd: Ocotillo Rd to Riggs Rd	Reimbursement Only	378,900.37	-	Completed 4/2013	Completed 8/2013	PRR
Ocotillo Rd: Arizona Ave to McQueen Rd	Work and Reimbursement	4,126,379.14	2,988,714.72	Completed 4/2013	Completed 1/2014	PRR
Ocotillo Rd: Cooper Rd to Gilbert Rd	Work and Reimbursement	1,172,412.67	-	Completed 8/2016	Completed 10/2016	PRR
Old Price Rd at Queen Creek Rd: Intersection Improvements	Work and Reimbursement	1,219,084.31	89,211.93	Completed 9/2014	Completed 12/2014	PRR
McQueen Rd: Ocotillo Rd to Chandler Heights	Work and Reimbursement	Funds obligated in FFY 2013	-	Completed 4/2013	Completed 4/2014	PRR
McQueen Rd: Chandler Heights to Riggs Rd	Work and Reimbursement	Funds obligated in FFY 2015	444,663.07	Completed 4/2013	Completed 4/2014	PRR
Ray Rd at Dobson Rd: Intersection Improvements Phase I	Work and Reimbursement	231,911.86	128,653.00	Completed 9/2014	Completed 12/2014	PRR
Ocotillo Rd: Gilbert Rd to 148th Street	Work and Reimbursement	Funds obligated in FFY 2016	-	Completed 8/2016	Completed 10/2016	PRR
Cooper Rd: South of Queen Creek Rd to Chandler Heights	Work and Reimbursement	588,401.00	-	Completed 2/2015	Completed 8/2016	PRR
Cooper Rd: Chandler Heights to Riggs Rd	Work and Reimbursement	571,666.85	-	Completed 2/2015	Completed 8/2016	PRR
Cooper Rd: South of Queen Creek Rd to Riggs Rd	Work and Reimbursement	Funds obligated in FFY 2015	70,826.30	Completed 2/2015	Completed 8/2016	PRR
CHANDLER & GILBERT						
Queen Creek Rd: McQueen Rd to Gilbert Rd	Work and Reimbursement	Funds obligated in FFY 2013/2016	\$ 295,481.230	Completed 4/2014	Completed 7/2014	PRR
EL MIRAGE						
Thunderbird Rd: 127th Ave to Grand Avenue	Work and Reimbursement	\$ 1,964,507.84	\$ -	Completed 9/2013	Completed 11/2013	PRR
El Mirage Rd: Peoria Ave to Cactus Rd	Work and Reimbursement	4,247,317.43	-	Completed 10/2013	Completed 1/2014	PRR
El Mirage Rd: Cactus to Grand Avenue	Work and Reimbursement	7,380,169.04	-	Completed 9/2013	Completed 11/2013	PRR
FOUNTAIN HILLS						
Shea Blvd: Technology Dr to Cereus Wash	Work and Reimbursement	\$ 42,801.69	\$ -	Completed 8/2008	Completed 10/2008	PRR
GILBERT						
Germann Rd: Gilbert Rd to Val Vista Dr	Work and Reimbursement	\$ 819,216.61	\$ -	Completed 9/2016	Completed 11/2016	PA/PRR
Germann Rd: Val Vista Dr to Higley Rd	Work and Reimbursement	800,000.00	-	Completed 4/2013	Completed 5/2013	PRR
Guadalupe Rd at Cooper Rd: Intersection Improvements	Work and Reimbursement	3,456,549.89	-	Completed 5/2012	Completed 10/2010	PRR
MARICOPA COUNTY						
El Mirage Rd: Bell Rd to Picerne Dr	Reimbursement Only	\$ 4,252,701.00	-	Completed 1/2013	Completed 7/2013	PRR

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY17

RTP Project	Programmed in the FY17 ALCP	Programmed Reimb. in FY17	Reimb. in FY 2017	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY17
MARICOPA COUNTY (Cont.)						
El Mirage Rd: Northern Ave to Peoria Ave	Work and Reimbursement	\$ 5,739,652.67	\$ 835,026.60	Completed 11/2012	Completed 1/2013	PRR
Gilbert Rd: Bridge over Salt River	Work and Reimbursement	\$ 1,400,000.00	-	Completed 3/2016	Completed 5/2016	PRR
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	Work and Reimbursement	\$ 750,000.00	-	Completed 9/2016	---	PA/PRR
Northern Parkway: Dysart to 111th	Work and Reimbursement	1,060,000.00	-	Completed 6/2012	Completed 11/2012	PRR
Northern Parkway: Northern Ave at Loop 101	Work and Reimbursement	\$ 339,480.00	-	Completed 11/2012	Completed 1/2013	PRR
Northern Parkway: Dysart Overpass	Work and Reimbursement	\$ 432,837.00	-	Completed 9/2013	Completed 11/2013	PRR
MESA						
Elliot Rd: Power Rd to Ellsworth Rd	Work and Reimbursement	\$ 200,000.00	\$ -	---	---	PO/PA/PRR
Elliot Rd: Ellsworth Rd to Meridian	Work and Reimbursement	\$ 200,000.00	-	---	---	PO/PA/PRR
Elliot Rd: Power Rd to Meridian Rd	Work and Reimbursement	\$ 200,000.00	42,335.87	Completed 10/2015	Completed 7/2016	PRR
Mesa Dr: US 60 to Southern Ave	Reimbursement Only	604,958.04	499,137.05	Completed 3/2007	Completed 1/2008	PRR
Mesa Dr: 8th Avenue to Main Street	Work and Reimbursement	2,320,550.84	89,507.24	Completed 6/2014	Completed 8/2014	PRR
Ray Road: Signal Butte to Meridian	Reimbursement Only	103,401.04	103,401.04	Completed 6/2015	Completed 8/2015	PRR
Signal Butte Road: Elliot Rd to Ray Rd	Work Only	-	-	Completed 8/2014	Completed 11/2014	---
Southern Ave: Gilbert Rd to Val Vista Dr	Work and Reimbursement	100,000.00	-	---	---	PO/PA/PRR
Southern Avenue: Greenfield Rd to Higley Rd	Work and Reimbursement	247,500.00	2,893.35	Completed 7/2016	Completed 7/2016	PRR
University Dr: Sossaman Rd to 88th St	Work and Reimbursement	1,099,400.00	-	Completed 7/2016	Completed 7/2016	PRR
Val Vista Dr: Baseline Rd to US-60	Work and Reimbursement	232,804.30	1,576.95	Completed 7/2016	Completed 7/2016	PRR
Baseline Rd: 24th Street to Consolidated Canal	Work and Reimbursement	660,650.00	5,638.38	Completed 7/2016	Completed 7/2016	PRR
PEORIA						
Happy Valley Rd: Lake Pleasant Parkway to Agua Fria	Work and Reimbursement	\$ 1,895,429.55	\$ -	Completed 7/2016	Completed 8/2016	PRR
PHOENIX						
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Work and Reimbursement	Funds Obligated in FFY 12 - 15	\$ 3,306,070.22	Completed 1/2012	Completed 5/2012	PRR
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	Work and Reimbursement	Funds Obligated in FFY 11 - 15	32,753.00	Completed 10/2007	Completed 6/2012	---
SCOTTSDALE/CAREFREE						
Pima Rd: Pinnacle Peak to Happy Valley Rd	Work and Reimbursement	\$ 1,345,498.56	\$ 95,657.39	Completed 04/2016	Completed 7/2016	PRR
SCOTTSDALE						
Miller Rd/SR-101L Underpass	Work and Reimbursement	\$ 700,000.00	\$ -	---	---	MOU/PRR

SCHEDULE FOR PROJECTS PROGRAMMED FOR WORK AND/OR REIMBURSEMENT IN FY17

RTP Project	Programmed in the FY17 ALCP	Programmed Reimb. in FY17	Reimb. in FY 2017	ALCP Project Requirements		
				Overview (PO)	Agreement (PA)	Needed in FY17
SCOTTSDALE (Cont.)						
Pima Rd: Via Linda to Via De Ventura	Work and Reimbursement	280,884.31	\$ -	Completed 9/2014	Completed 12/2014	PRR
Pima Rd: Krail St to Chaparral Rd	Work and Reimbursement	500,000.00	-	Completed 9/2014	---	PA/PRR
Redfield Rd: Raintree Dr to Hayden Rd	Work and Reimbursement	150,000.00	-	Completed 8/2014	Completed 12/2014	PRR
Raintree Drive: Scottsdale Rd to Hayden Rd	Work and Reimbursement	1,874,239.06	338,129.99	Completed 8/2014	Completed 12/2014	PRR
Southbound Loop 101 Frontage Road Connections	Work and Reimbursement	1,462,405.39	15,564.76	Completed 9/2014	Completed 12/2014	PRR

TABLE 4A. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2017
Consistent with the Fiscal Year 2017 ALCP approved on August 31, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY16 (YOE\$)	FY 2017 Est. Reimb. (2016\$)	Est. Reimb FY18-FY26 (2016\$)	Total Reimb FY06-FY26 (2016\$, YOE\$)	Unfunded Due to Deficit (2016\$)	Expend through FY16 (YOE\$)	Estimated Future Expend FY17-FY26 (2016\$)	Total Expend FY06-FY26 (2016\$, YOE\$)			
	FY 2017											
CHANDLER												
Chandler Blvd at Alma School Rd: Intersection Improvements	W/R	0.709	0.544	0.000	1.254	0.000	1.013	0.778	1.791	2018	0.25	Design & ROW only Const. federally funded
Chandler Heights Rd: Arizona Ave to McQueen Rd	W/R	0.000	0.251	6.037	6.288	0.000	0.000	10.156	10.156	2020	1.00	ROW & Const. only Design federally funded
McQueen Rd: Ocotillo Rd to Riggs Rd	R	1.618	0.379	0.000	1.997	0.000	2.311	0.541	2.852	2016	2.00	Design & ROW only
Ocotillo Rd: Arizona Ave to McQueen Rd	W/R	1.168	4.126	0.000	5.295	1.408	1.669	5.895	7.564	2017	1.00	
Ocotillo Rd: Cooper Rd to Gilbert Rd	W/R	0.000	1.172	5.327	6.499	0.000	0.000	5.560	5.560	2018	2.50	
Old Price Rd at Queen Creek Rd: Intersection Improvements	W/R	3.023	1.219	0.000	4.242	0.000	4.318	1.271	5.589	2017	0.80	
Ray Rd at Dobson Rd: Intersection Improvements Phase I	W/R	0.034	0.232	0.000	0.266	0.000	0.049	0.331	0.380	2017	0.30	
Cooper Rd: South of Queen Creek Rd to Chandler Heights	W/R	0.000	0.588	4.202	4.790	3.022	0.000	5.576	5.576	2018	1.60	ROW & Const. only
Cooper Rd: Chandler Heights to Riggs Rd	W/R	0.000	0.572	3.022	3.594	3.776	0.000	10.368	10.368	2019	1.00	ROW & Const. only
EL MIRAGE												
Thunderbird Rd: 127th Ave to Grand Avenue	W/R	3.185	1.965	0.000	5.150	0.000	4.550	8.389	12.939	2017	0.50	ROW & Const. only
El Mirage Rd: Peoria Ave to Cactus Rd	W/R	1.708	4.247	0.000	5.956	0.000	2.440	9.833	12.274	2017	1.00	ROW & Const. only
El Mirage Rd: Cactus to Grand Avenue	W/R	0.026	7.380	6.146	13.553	0.000	0.038	11.877	11.915	2018	1.50	ROW & Const. only
FOUNTAIN HILLS												
Shea Blvd: Technology Dr to Cereus Wash	W/R	3.082	0.043	0.000	3.125	0.000	4.403	0.061	4.464	2016	0.80	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2017
Consistent with the Fiscal Year 2017 ALCP approved on August 31, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Reimb through FY 16 (YOES)	FY 2017 Est. Reimb. (2016\$)	Est. Reimb FY18-FY26 (2016\$)	Total Reimb FY06-FY26 (2016\$, YOES)	Unfunded Due to Deficit (2016\$)	Expend through FY 16 (YOES)	Estimated Future Expend FY17-FY26 (2016\$)	Total Expend FY06-FY26 (2016\$, YOES)			
	FY 2017											
GILBERT												
Germann Rd: Gilbert Rd to Val Vista Dr	W/R	0.000	0.819	14.127	14.946	1.458	0.000	21.113	21.113	2018	2.00	
Germann Rd: Val Vista Dr to Higley Rd	W/R	4.618	0.800	0.000	5.418	0.000	6.597	1.143	7.740	2017	2.00	
Guadalupe Rd at Cooper Rd: Intersection Improvements	W/R	1.731	3.457	0.000	5.188	0.000	2.473	7.716	10.189	2017	0.50	
MARICOPA COUNTY												
El Mirage Rd: Bell Rd to Pcerne Dr	R	0.000	4.253	0.000	4.253	0.000	6.075	0.000	6.075	2015	0.50	
El Mirage Rd: Northern Ave to Peoria Ave	W/R	0.799	5.740	3.789	10.327	0.000	1.141	12.042	13.183	2017	2.00	
Gilbert Rd: Bridge over Salt River	W/R	0.000	1.400	12.605	14.005	0.000	0.000	41.235	41.235	2021	1.60	
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	W/R	0.581	0.750	21.555	22.886	14.567	0.581	32.694	33.275	2022	2.00	
MESA												
Elliot Rd: Power Rd to Ellsworth Rd	W/R	0.000	0.200	10.963	11.163	8.646	0.000	23.679	23.679	2019	3.00	
Elliot Rd: Ellsworth Rd to Meridian	W/R	0.000	0.200	10.763	10.963	0.000	0.000	15.947	15.947	2019	3.00	
Elliot Rd: Power Rd to Meridian Rd	W/R	0.000	0.200	0.000	0.200	0.000	0.000	0.286	0.286	2017	6.00	Pre-design only
Mesa Dr: US 60 to Southern Ave	W/R	15.919	0.605	0.000	16.524	0.000	23.657	0.140	23.796	2016	1.00	
Mesa Dr: 8th Avenue to Main Street	W/R	0.243	2.321	9.209	11.772	0.000	0.347	14.585	14.932	2018	1.00	
Ray Road: Signal Butte to Meridian	R	0.000	0.103	0.000	0.103	0.000	1.515	0.000	1.515	2014	1.00	
Signal Butte Road: Elliot Rd to Ray Rd	W	0.000	0.000	8.677	8.677	0.000	12.980	0.000	12.980	2017	2.00	
Southern Ave: Gilbert Rd to Val Vista Dr	W/R	0.000	0.100	4.615	4.715	0.000	0.000	6.736	6.736	2019	2.50	

Reimb. Reimbursement(s)

YOE Year of Expenditure

\$ Dollars

* Measured in centerline miles

FY Fiscal Year

Expend Expended/Expenditures

Est Estimated

STATUS OF RARF-FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2017
Consistent with the Fiscal Year 2017 ALCP approved on August 31, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	REGIONAL FUNDING (M illions)					TOTAL EXPENDITURES (M illions)			FINAL FY for CONST	LENGTH* (M iles)	OTHER PROJECT INFORMATION
		Reimb through FY 16 (YOES)	FY 2017 Est. Reimb. (2016\$)	Est. Reimb FY18-FY26 (2016\$)	Total Reimb FY06-FY26 (2016\$, YOES)	Unfunded Due to Deficit (2016\$)	Expend through FY 16 (YOES)	Estimated Future Expend FY17-FY26 (2016\$)	Total Expend FY06-FY26 (2016\$, YOES)			
	FY 2017											
MESA (Cont.)												
Southern Avenue: Greenfield Rd to Higley Rd	W/R	0.000	0.248	5.987	6.234	0.000	0.000	6.519	6.519	2018	1.50	
University Dr: Sossaman Rd to 88th St	W/R	0.000	1.099	1.387	2.486	0.000	0.000	2.586	2.586	2017	1.50	
Val Vista Dr: Baseline Rd to US-60	W/R	0.000	0.233	0.607	0.840	0.000	0.000	1.128	1.128	2018	1.00	
Baseline Rd: 24th Street to Consolidated Canal	W/R	0.000	0.661	2.757	3.418	4.722	0.000	4.882	4.882	2019	1.00	
PEORIA												
Happy Valley Rd: Lake Pleasant Parkw ay to Agua Fria	W/R	0.000	1.895	0.000	1.895	11.114	0.000	33.300	33.300	2019	1.50	
SCOTTSDALE/CAREFREE												
Pima Rd: Pinnacle Peak to Happy Valley Rd	W/R	0.000	1.345	14.645	15.991	0.000	0.000	22.844	22.844	2020	1.00	
SCOTTSDALE												
Miller Rd/SR-101L Underpass	W/R	0.000	0.700	13.305	14.005	0.000	0.000	21.007	21.007	2023	1.30	
Pima Rd: Via Linda to Via De Ventura	W/R	0.071	0.281	0.986	1.339	0.000	0.102	2.253	2.354	2018	1.30	
Pima Rd: Krail St to Chaparral Rd	W/R	0.000	0.500	8.963	9.463	0.000	0.000	20.170	20.170	2019	1.80	
Redfield Rd: Raintree Dr to Hayden Rd	W/R	0.000	0.150	1.350	1.500	0.000	0.000	2.215	2.215	2018	1.00	
Raintree Drive: Scottsdale Rd to Hayden Rd	W/R	0.626	1.874	13.474	15.974	0.000	0.894	21.971	22.865	2018	1.20	
Southbound Loop 101 Frontage Road Connections	W/R	0.094	1.462	1.496	3.052	0.000	0.134	6.823	6.957	2018	0.75	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

TABLE 4B. ARTERIAL LIFE CYCLE PROGRAM
STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2017
Consistent with the Fiscal Year 2017 ALCP approved on August 31, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R)	OBLIGATIONS (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY16	Est. Obligations FFY17	Est. Obligations FFY18-FFY26	Total Federal Funding FFY2006-FFY2026	Unfunded Due to Deficit (2016\$)	Expend through FY16 (YOES)	Estimated Future Expend FY17-FY26 (2016\$)	Total Expend FY06-FY26 (2016\$,YOES)			
	FY 2017											
CHANDLER												
Chandler Blvd at Alma School Rd: Intersection Improvements	W/R	0.000	2.094	0.000	2.094	0.942	0.000	7.764	7.764	2018	0.25	Const. only. Design and ROW RARF funded.
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	W/R	2.048	0.000	0.000	2.048	1.770	5.879	1.276	7.154	2017	1.00	
Chandler Heights Rd: Arizona Ave to McQueen Rd	W/R	1.037	0.000	0.000	1.037	0.000	0.235	1.246	1.482	2020	1.00	Design only. ROW and Const. RARF funded
Chandler Heights Rd: McQueen Rd to Gilbert Rd	W/R	0.000	1.721	0.000	1.721	0.000	0.000	2.459	2.459	2021	3.00	Design only. ROW and Const. RARF funded
McQueen Rd: Ocotillo Rd to Chandler Heights	W/R	3.896	0.000	0.000	3.896	0.000	6.397	0.100	6.497	2017	1.00	
McQueen Rd: Chandler Heights to Riggs Rd	W/R	3.049	0.000	0.000	3.049	0.000	0.932	3.424	4.356	2017	1.00	
Ocotillo Rd: Gilbert Rd to 148th Street	W/R	0.820	0.000	2.358	3.178	0.000	0.000	3.370	3.370	2026	2.00	
Cooper Rd: South of Queen Creek Rd to Riggs Rd	W/R	1.037	0.000	0.000	1.037	0.000	0.129	1.353	1.482	2019	2.60	Design only
CHANDLER & GILBERT												
Queen Creek Rd: McQueen Rd to Gilbert Rd	W/R	3.015	0.000	4.433	7.448	5.112	4.550	11.137	15.687	2019	2.00	
MARICOPA COUNTY												
Northern Parkway: Dysart to 111th	W/R	13.418	1.060	29.035	43.513	0.000	15.720	35.927	51.647	2018	2.50	
Northern Parkway: Northern Ave at Loop 101	W/R	0.000	0.339	9.849	10.188	0.000	0.000	10.804	10.804	2019	0.50	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles

STATUS OF FEDERALLY FUNDED PROJECTS UNDERWAY IN FISCAL YEAR 2017
Consistent with the Fiscal Year 2017 ALCP approved on August 31, 2016

FACILITY/LOCATION	SCHEDULE FOR WORK (W) AND/OR REIMB. (R) FY 2017	OBLIGATIONS (Millions)					TOTAL EXPENDITURES (Millions)			FINAL FY for CONST	LENGTH* (Miles)	OTHER PROJECT INFORMATION
		Obligated through FFY'16	Est. Obligations FFY'17	Est. Obligations FFY'18-FFY'26	Total Federal Funding FFY2006 - FFY2026	Unfunded Due to Deficit (2016\$)	Expend through FY'16 (YOE\$)	Estimated Future Expend FY17-FY26 (2016\$)	Total Expend FY06-FY26 (2016\$,YOE\$)			
MARICOPA COUNTY (Cont.)												
Northern Parkway: Dysart Overpass	W/R	0.000	0.433	10.279	10.712	0.000	0.000	11.359	11.359	2019	0.10	
PHOENIX												
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	W/R	44.693	0.000	0.000	44.693	0.000	39.962	42.757	82.720	2017	5.00	
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	W/R	22.530	0.000	0.000	22.530	0.000	36.114	0.033	36.146	2016	2.00	

Reimb. Reimbursement(s)
FY Fiscal Year

YOE Year of Expenditure
Expend Expended/Expenditures

\$ Dollars
Est Estimated

* Measured in centerline miles