

**MAG Continuum of Care Regional Committee on Homelessness
Program Performance Report**

Agency Name: _____ **Program Name:** _____
Program Type: _____ **McKinney-Vento Funding Amount:** _____
Date of Assessment: _____ **Completed by:** _____

Goals	Performance Standard	Data	Points Available	%	Points
1: Project serves "harder to serve" homeless population.	At least 50 percent of households served by program at entry: (Each person in the household is counted and each disability is counted.) - Meet the HUD definition of chronically homeless -Mental Illness -Alcohol Abuse -Drug Abuse -Chronic Health Conditions -HIV/AIDS -Developmental Disabilities -Physical Disabilities	HMIS (CIR running chronic data – will email data to each grantee) APR	50 % of households in program meet any <u>one</u> criteria = 5 50 % of households in program meet any <u>two</u> criteria = 10 50 % households in program meet any <u>three or more</u> criteria = 15		
2: HUD Objective: Increase Housing Stability.	Permanent Supportive Housing (PSH) Programs Only: At least 80 percent of homeless persons in PSH remained in or exited to PH during the operating year 10/1/12-9/30/13 – As reported in the APR.	HMIS, APR	10 (Refer to 10 point scale distribution-80%+ = 10 points)		
	Transitional Housing (TH) Programs Only: At least 80 percent of homeless persons in TH exited to PH during the operating year 10/1/12-9/30/13 – As reported in the APR.	HMIS, APR: Q36	10 (Refer to 10 point scale distribution – 80%+ = 10 points)		
	Supportive Services Only (SSO) Programs Only: At least 80 percent of homeless persons served by program exit to PH during the operating year 10/1/12-9/30/13 – As reported in the APR.	HMIS, APR: Q36	10 (Refer to 10 point scale distribution – 80%+ = 10 points)		
	<i>Future standard: Average number of clients who re-enter emergency or transitional shelter system over 12-month period is reduced by at least ten percent.</i>	HMIS	NOT being scored currently but will be when reporting is available in HMIS.	N/A	N/A
3: HUD Objective: Increase project participant's income. HUD Objective: Increase the number of participants obtaining mainstream benefits.	At least 20 percent of participants increased their income from employment from program entry date to program exit.	HMIS, APR	5 (Refer to 5 point scale distribution – 20%+ = 5 points)		
	At least 54 percent of participants increased their income from sources other than employment from program entry date to program exit.	HMIS, APR	5 (Refer to 5 point scale distribution – 54%+ = 5 points)		
	At least 56 percent of participants obtained non-cash mainstream benefits from program entry date to program exit.	HMIS, APR	10 (Refer to 10 point scale distribution – 56%+ = 10 points)		
4: Achieve APR program goals.	Percent of program goals in APR are achieved. (APR Program defined performance measures.) Determine the percent of each goal achieved, score on the average percent of all goal achievement. i.e., If the APR includes only one self-defined goal then use that percent to score. If the APR includes 3 goals take the average goal achievement for all goals.	HMIS, APR	5 (Refer to 5 point scale distribution)		
5: Effective use of federal funding.	Percent of expended HUD funding for the most recent contract period. (Drawdowns from LOCCS)	LOCCS Report	10 (Refer to 10 point scale distribution)		
	Average unit utilization rate on the last Wednesday in January, April, July, October, as reported in the APR. (SSO projects report the percent of actual households served during the grant year compared to the number of households projected to serve by the grant.)	APR	10 (Refer to 10 point scale distribution)		
6: Compliance with HMIS Data Standards.	Programs will comply with HUD Data Standards including Program Data Elements, Universal Data Elements, and HMIS User Training.	HMIS – CIR will email data to grantees.	10 (Refer to 10 point scale distribution)		

7: Alignment with HEARTH Act and CoC Goals	Programs will regularly attend and participate in Continuum of Care meetings. (Meeting dates listed in local application.)	MAG CoC Meetings	5 <i>(Refer to 5 point scale distribution)</i>		
Total Score			85 Points Available		
BONUS	Permanent Supportive Housing (PSH) Programs Only: 90-100% percent of PSH unit turnover are prioritized to chronically homeless individuals and/or *vulnerable families. (Must submit written policy documenting this commitment.)	Written letter to CoC – tracked in HMIS	5 points if program currently prioritizes (in 2013 or prior years) 90-100% of turnover to chronically homeless or vulnerable families. 5 points if program will prioritize 90-100% of turnover to chronically homeless or vulnerable families in 2014.		
	Transitional Housing (TH) Programs and Supportive Service Only (SSO) Program: Program is voluntarily repurposed to align with HEARTH Act or CoC goals. (Must submit a written request to the local HUD office and copy the Continuum of Care making indicating the requested project change.) Project repurposing must be allowable in the NOFA.	Written letter to CoC	5 points if average length of stay in the program is one year or less (from APR). 5 points if program serves 90-100% homeless youth, victims of domestic violence, or clients with substance abuse.		
	Three additional points are allowed to any project that is exceeding the HUD objectives listed in section 2 or 3 of the score sheet.	APR	3 points each for exceeding HUD's goal. (max. 12 pts.)		
Total Outcome Achievement					

10 point scale distribution:

10 points = 95-100% achieved
9 points = 90-94% achieved
8 points = 85-89% achieved
7 points = 80-84% achieved
6 points = 75-79% achieved
5 points = 70-74% achieved
4 points = 65-69% achieved
3 points = 60-64% achieved
2 points = 55-59% achieved
1 point = 50-54% achieved
0 points = 0-49% achieved

5 point scale distribution:

5 points = 91-100% achieved
4 points = 81-90% achieved
3 points = 71-80% achieved
2 points = 61-70% achieved
1 point = 51-60% achieved
0 points = 0-50% achieved