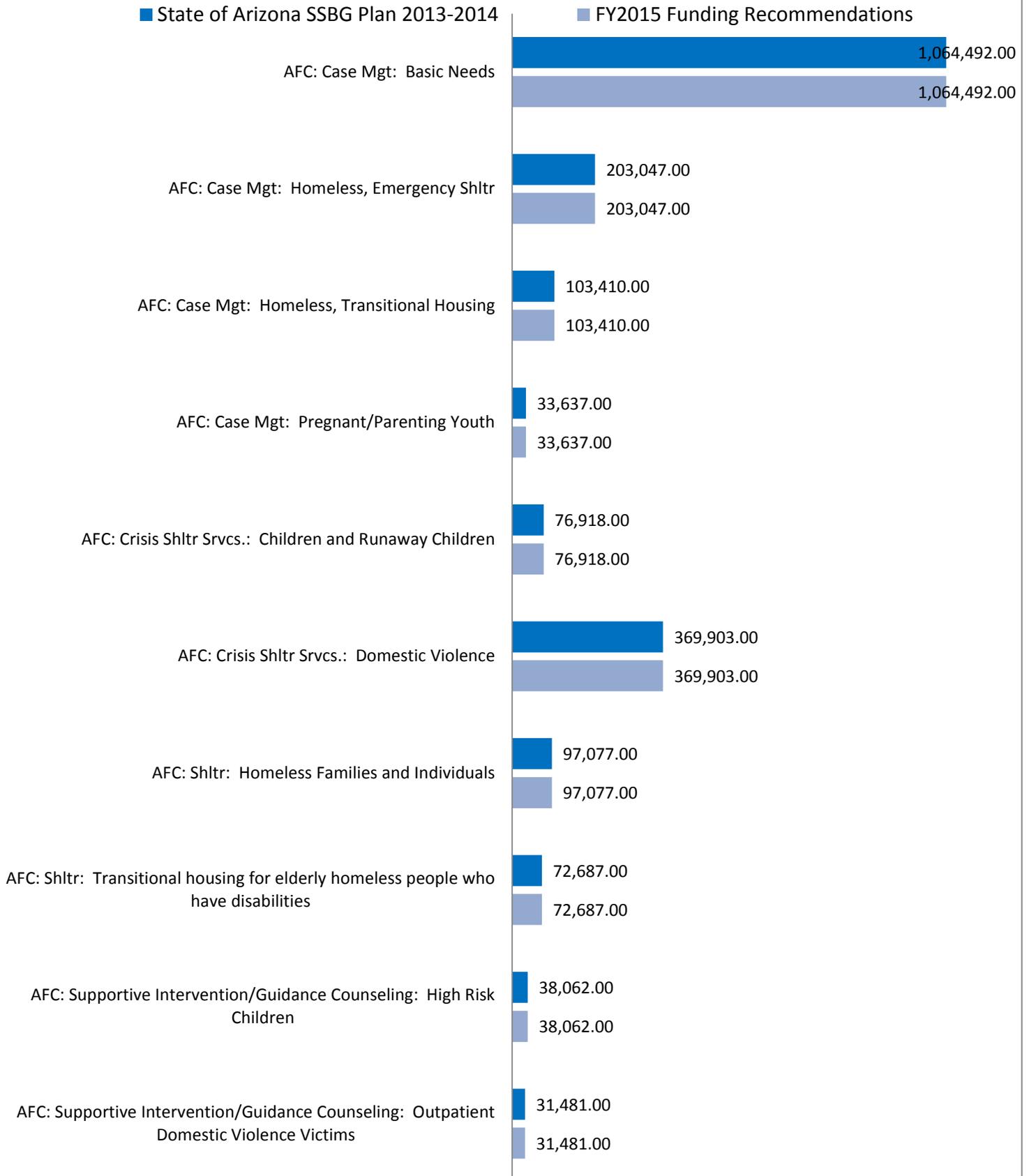


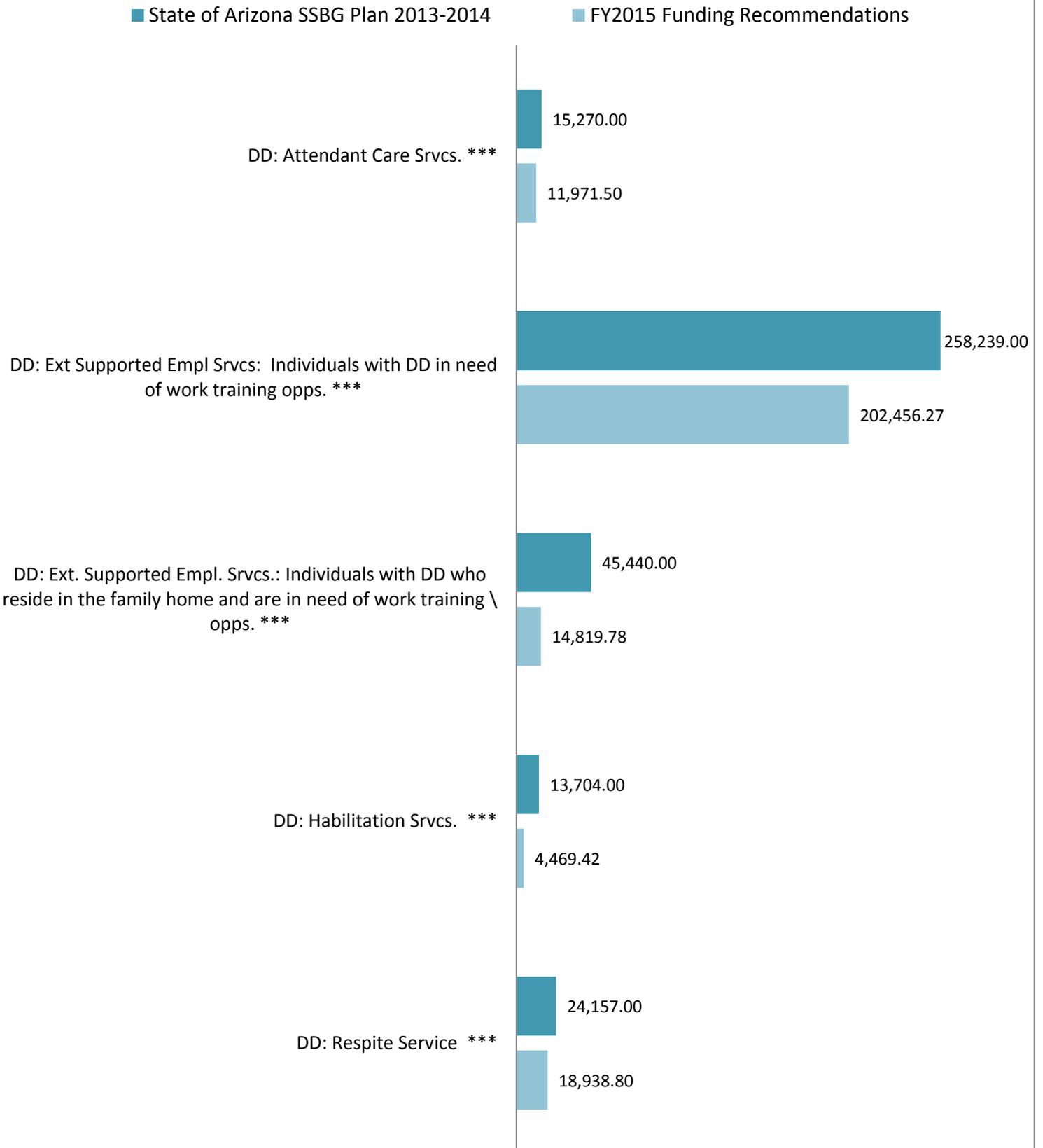
Social Services Block Grant  
DRAFT FY 2015 Funding Recommendations  
December 12, 2013

	Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	State of Arizona SSBG Plan 2013-2014		% of target groups	Amount of Change	FY2015 Funding Recommendations	DES requests no reductions to services funded through DCYF or DAAS
1	AFC	A	++	AFC: Case Mgt: Basic Needs	1,064,492.00				1,064,492.00	DAAS
5	AFC	A	++	AFC: Crisis Shltr Svcs.: Children and Runaway Children	76,918.00				76,918.00	DCYF
6	AFC	A	++	AFC: Crisis Shltr Svcs.: Domestic Violence	369,903.00				369,903.00	DAAS
7	AFC	A	++	AFC: Shltr: Homeless Families and Individuals	97,077.00				97,077.00	DAAS
8	AFC	A	++	AFC: Shltr: Transitional housing for elderly homeless people who have disabilities	72,687.00				72,687.00	DAAS
18	ELD	A	++	ELD: Home Delivered Meals	466,875.00				466,875.00	DAAS
					<b>2,147,952.00</b>				<b>2,147,952.00</b>	
2	AFC	B	+	AFC: Case Mgt: Homeless, Emergency Shltr	203,047.00				203,047.00	DAAS
3	AFC	B	+	AFC: Case Mgt: Homeless, Transitional Housing	103,410.00				103,410.00	DAAS
16	ELD	B	+	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shltr	195,930.00				195,930.00	DAAS
17	ELD	B	+	ELD: Home Care: HK/HM, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	341,621.00				341,621.00	DAAS
					<b>844,008.00</b>				<b>844,008.00</b>	
4	AFC	C	+/-	AFC: Case Mgt: Pregnant/Parenting Youth	33,637.00				33,637.00	DCYF
9	AFC	C	+/-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	38,062.00				38,062.00	DCYF
10	AFC	C	+/-	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	31,481.00				31,481.00	DAAS
20	PwD	C	+/-	PwD: Adult Day Care/Adult Day Health Care	8,208.00				8,208.00	DAAS
21	PwD	C	+/-	PwD: Congregate Meals	11,144.00				11,144.00	DAAS
22	PwD	C	+/-	PwD: Home Care	26,371.00				26,371.00	DAAS
23	PwD	C	+/-	PwD: Home Delivered Meals	19,655.00				19,655.00	DAAS
					<b>168,558.00</b>				<b>168,558.00</b>	
11	DD	D	-	DD: Attendant Care Svcs. ***	15,270.00		-5%	-3,298.50	11,971.50	DD
12	DD	D	-	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps. ***	258,239.00	1/3	-87%	-55,782.73	202,456.27	DD
15	DD	D	-	DD: Respite Service ***	24,157.00		-8%	-5,218.20	18,938.80	DD
					<b>297,666.00</b>	<b>64,299.43</b>			<b>233,366.57</b>	
13	DD	E	--	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps. ***	45,440.00		-24%	-30,620.22	14,819.78	DD
14	DD	E	--	DD: Habilitation Svcs. ***	13,704.00	2/3	-7%	-9,234.58	4,469.42	DD
19	PwD	E	--	PwD: Adaptive Aids/Devices ***	6,880.00		-4%	-4,636.16	2,243.84	RSA
24	PwD	E	--	PwD: Rehabilitation Instructional Svcs. ***	7,185.00		-4%	-4,841.69	2,343.31	RSA
25	PwD	E	--	PwD: Supported Empl., Ext. ***	117,630.00		-62%	-79,266.21	38,363.79	RSA
					<b>190,839.00</b>	<b>128,598.87</b>			<b>62,240.13</b>	
					<b>\$3,649,023</b>				<b>\$3,456,124.70</b>	
						192,898.30		5.3%	192,898.30	
							Target amount		<b>\$3,456,124.70</b>	

**Social Services Block Grant - Option B  
Funding Recommendations - Adults, Families & Children  
December 12, 2013**



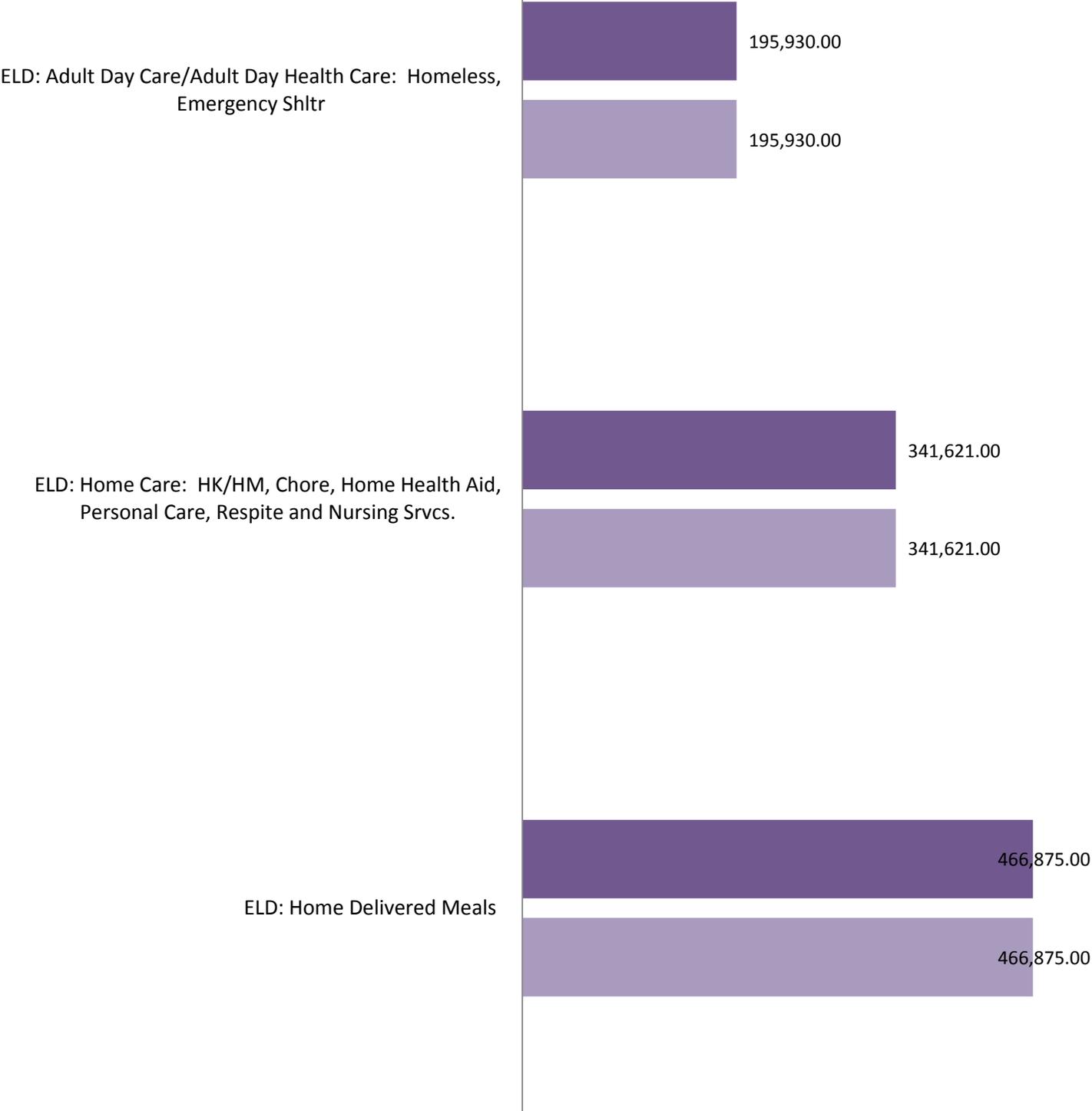
**Social Services Block Grant - Option B  
Funding Recommendations - Developmental Disabilities  
December 12, 2013**



**Social Services Block Grant - Option B  
Funding Recommendations - Elderly  
December 12, 2013**

■ State of Arizona SSBG Plan 2013-2014

■ FY2015 Funding Recommendations



**Social Services Block Grant - Option B  
Funding Recommendations - Persons with Disabilities  
December 12, 2013**

