

### Social Services Block Grant

Target Group	Service Rank	Magnitude of Change	Service Title & Service Ranking Across Target Group	FY2012 Funding		% of target group	\$ Amount of Change	FY2013 Funding
ELD	A	++	ELD: Adult Day Care/Adult Day Health Care: Homeless, Emergency Shelter	\$ 203,322.00		21%	\$15,680.23	\$219,002.23
ELD	A	++	ELD: Home Care: Housekeeping/Homemaker, Chore, Home Health Aid, Personal Care, Respite and Nursing Svcs.	\$ 354,510.22		36%	\$27,339.89	\$381,850.11
ELD	A	++	ELD: Home Delivered Meals	\$ 425,498.06		43%	\$32,814.48	\$458,312.54
ELD	A	++	ELD: Transportation	\$ -	2/3	0%	\$0.00	\$0.00
				<b>\$ 983,330.28</b>	<b>\$75,834.59</b>		<b>\$75,834.59</b>	<b>\$1,059,164.87</b>
AFC	B	+	AFC: Case Mgt: Basic Needs	\$ 1,044,354.81		59%	\$22,308.66	\$1,066,663.47
AFC	B	+	AFC: Case Mgt: Homeless, Emergency Shelter	\$ 185,051.90		10%	\$3,952.93	\$189,004.83
AFC	B	+	AFC: Crisis Shelter Svcs.: Domestic Violence	\$ 357,291.42		20%	\$7,632.17	\$364,923.59
AFC	B	+	AFC: Shelter: Homeless Families and Individuals	\$ 88,473.30		5%	\$1,889.89	\$90,363.19
AFC	B	+	AFC: Shelter: Transitional housing for elderly homeless people who have disabilities	\$ 99,884.48	1/3	6%	\$2,133.65	\$102,018.13
				<b>\$ 1,775,055.91</b>	<b>\$37,917.30</b>		<b>\$37,917.30</b>	<b>\$1,812,973.21</b>
AFC	C	0	AFC: Case Mgt: Homeless, Transitional Housing	\$ 65,220.32				\$65,220.32
AFC	C	0	AFC: Case Mgt: Pregnant/Parenting Youth	\$ 38,785.09				\$38,785.09
AFC	C	0	AFC: Crisis Shelter Svcs.: Children and Runaway Children	\$ 74,295.26				\$74,295.26
PwD	C	0	PwD: Adult Day Care/Adult Day Health Care	\$ 11,830.03				\$11,830.03
PwD	C	0	PwD: Congregate Meals	\$ 12,849.96				\$12,849.96
PwD	C	0	PwD: Home Delivered Meals	\$ 19,767.60				\$19,767.60
				<b>\$ 222,748.26</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$222,748.26</b>
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: High Risk Children	\$ 54,858.93		-10%	-\$5,485.89	\$49,373.04
AFC	D	-	AFC: Supportive Intervention/Guidance Counseling: Outpatient Domestic Violence Victims	\$ 40,332.00		-10%	-\$4,033.20	\$36,298.80
AFC	D	-	AFC: Transportation: Homeless/Unemployed	\$ -		-10%	\$0.00	\$0.00
DD	D	-	DD: Attendant Care Svcs.	\$ 24,348.02		-10%	-\$2,434.80	\$21,913.22
DD	D	-	DD: Ext Supported Empl Svcs: Individuals with DD in need of work training opps.	\$ 329,405.18		-10%	-\$32,940.52	\$296,464.66
DD	D	-	DD: Ext. Supported Empl. Svcs.: Individuals with DD who reside in the family home and are in need of work training \ opps.	\$ 64,402.85		-10%	-\$6,440.29	\$57,962.57
DD	D	-	DD: Respite Service	\$ 34,237.09		-10%	-\$3,423.71	\$30,813.38
DD	D	-	DD: Transportation Service	\$ -		-10%	\$0.00	\$0.00
ELD	D	-	ELD: Supportive Intervention/Guidance Counseling	\$ -		-10%	\$0.00	\$0.00
PwD	D	-	PwD: Home Care	\$ 33,785.25		-10%	-\$3,378.53	\$30,406.73
				<b>\$ 581,369.32</b>	<b>\$0.00</b>			<b>\$523,232.39</b>
DD	E	--	DD: Habilitation Svcs.	\$ 24,583.02		-20%	-\$4,916.60	\$19,666.42
PwD	E	--	PwD: Adaptive Aids/Devices	\$ 12,339.54		-20%	-\$2,467.91	\$9,871.63
PwD	E	--	PwD: Rehabilitation Instructional Svcs.	\$ 12,888.82		-20%	-\$2,577.76	\$10,311.06
PwD	E	--	PwD: Supported Empl., Ext.	\$ 211,003.79		-20%	-\$42,200.76	\$168,803.03
PwD	E	--	PwD: Supportive Intervention/Guidance Counseling	\$ 17,259.62		-20%	-\$3,451.92	\$13,807.70
				<b>\$ 278,074.79</b>	<b>\$0.00</b>			<b>\$222,459.83</b>
				<b>\$ 3,840,578.56</b>	<b>\$ Amt Reallocated:</b>		<b>\$ 113,751.89</b>	<b>\$ 3,840,578.56</b>

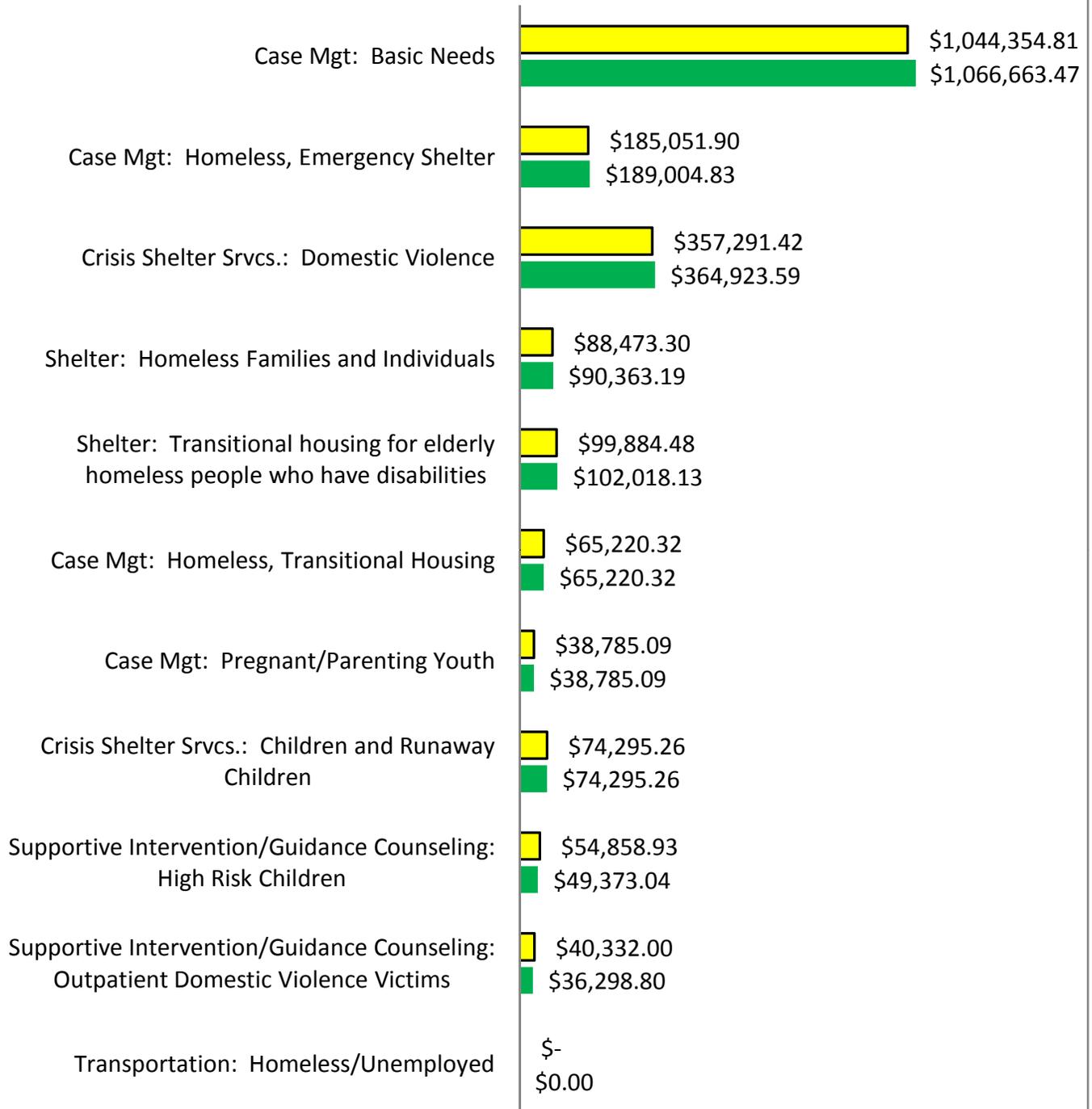
Two New Services Recommended for funding:

\* Other: ELD: Adult Day Care (Recommended by one person)

\* Other: AFC: Alternative Residential Services & Sexually Exploited Children (recommended by three persons)

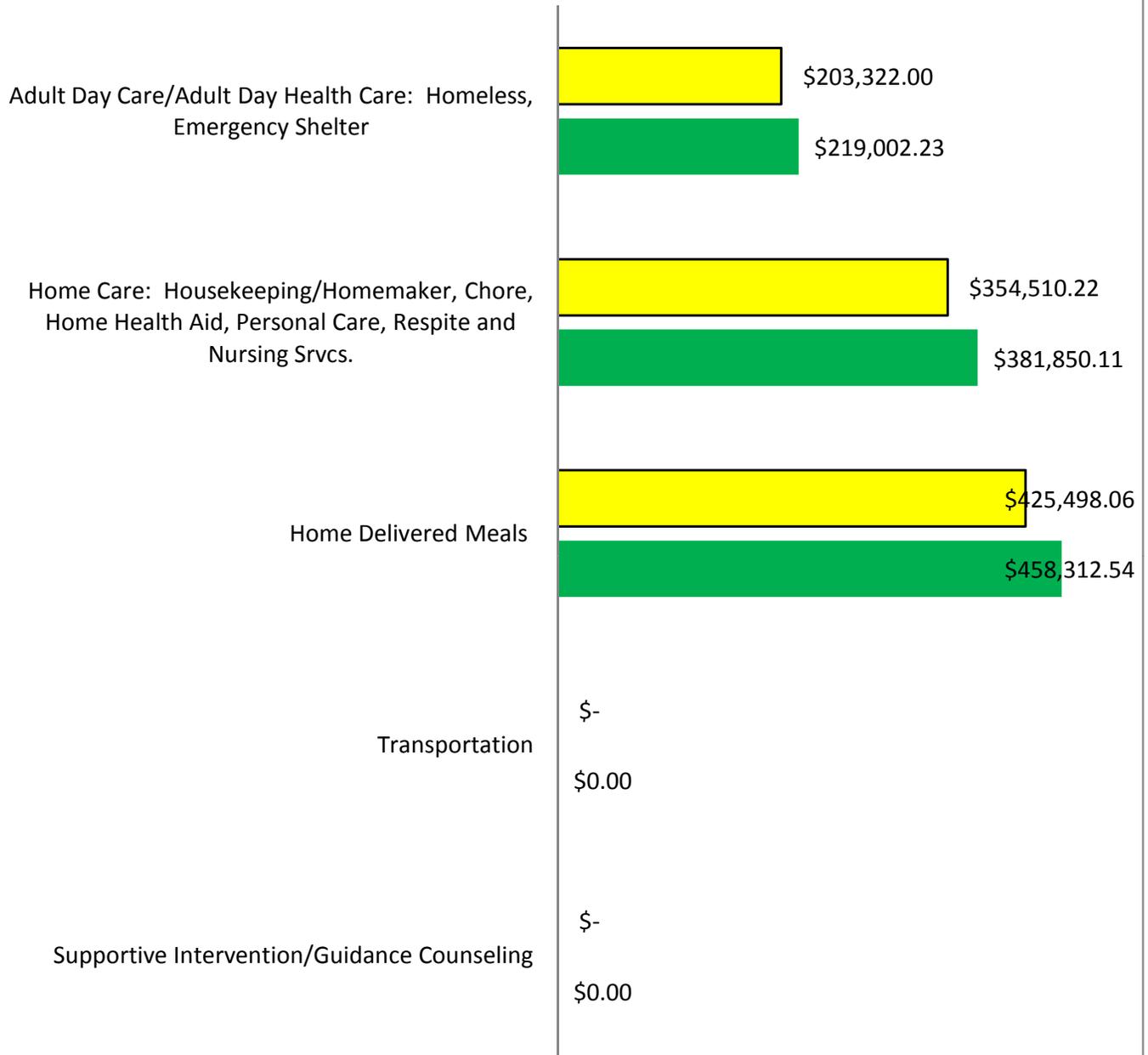
## SSBG Funding Allocations Adults, Families & Children

■ FY2012 Funding     ■ FY2013 Funding



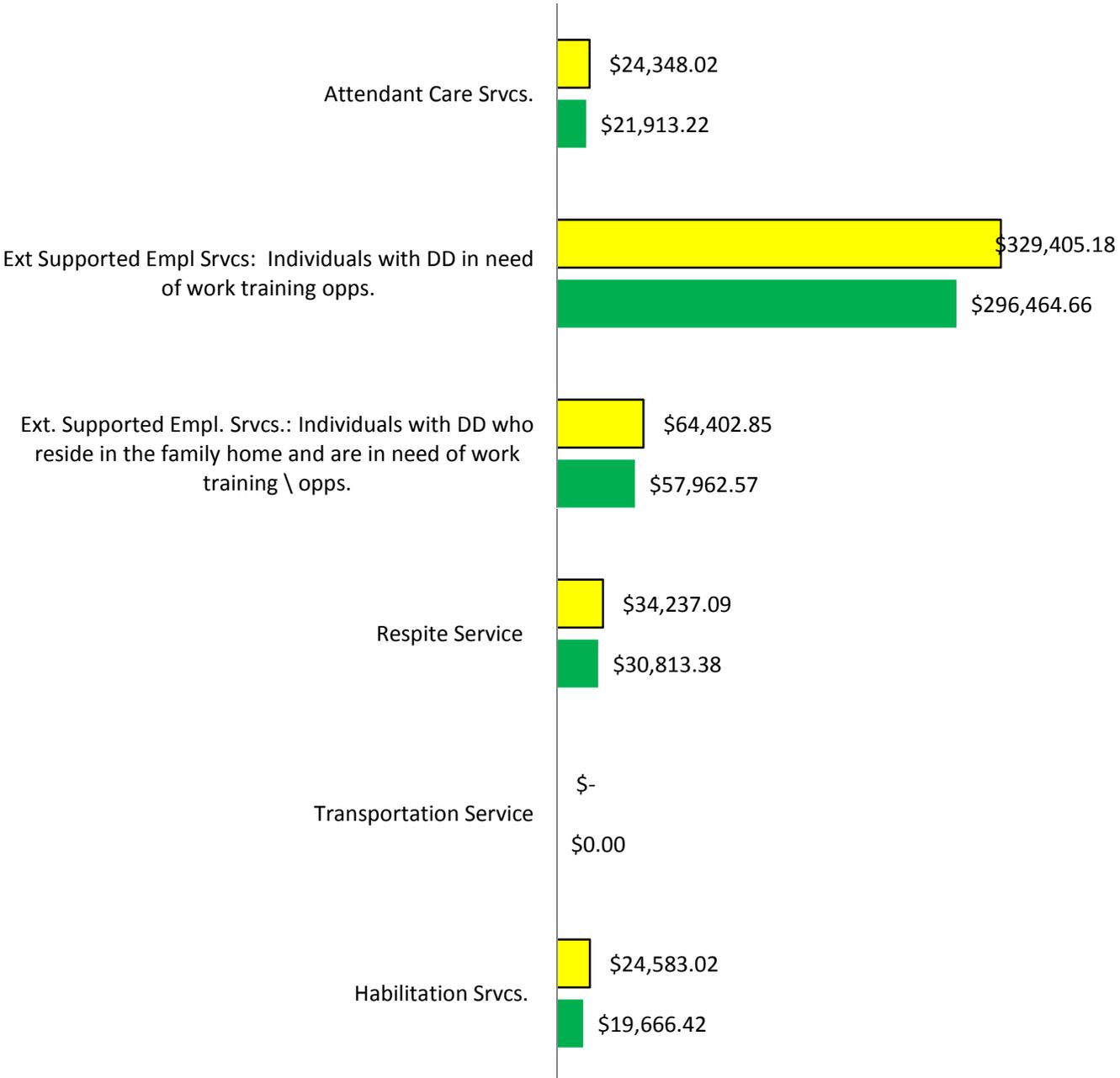
## SSBG Funding Allocations Elderly

■ FY2012 Funding ■ FY2013 Funding



# SSBG Funding Allocations Developmental Disabilities

■ FY2012 Funding     ■ FY2013 Funding



## SSBG Funding Allocations Persons With Disabilities

■ FY2012 Funding ■ FY2013 Funding

