50th Anniversary

MARICOPA ASSOCIATION of GOVERNMENTS

1967–2017

# FY 2018 ARTERIAL LIFE CYCLE PROGRAM (ALCP)

December 6, 2017

ON THE MOVE

PARTNERS IN PROGRESS

REGIONAL TRANSPORTATION PLAN

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# ARTERIAL LIFE CYCLE PROGRAM

FISCAL YEAR 2018 – DECEMBER 6, 2017


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# INTRODUCTION

The Arterial Street Life Cycle Program (ALCP) is maintained by the Maricopa Association of Governments (MAG) and implements arterial street projects in the MAG Regional Transportation Plan (RTP) funded from regional revenue sources. The ALCP provides regional funding to widen existing streets, improve intersections, and construct new arterial segments. The program also provides information on MAG planning studies and project implementation of the regional arterial Intelligent Transportation System (ITS) Plan funded in the program.

The ALCP provides information for each project spanning the 20-year life cycle, including location, regional funding, year of work, type of work, status of project and the lead agency. The fiscal year (FY) for Regional Area Road Funds (RARF) projects is from July 1st to June 30th (ie. FY2018: July 2017 – June 2018). The FY for Surface Transportation Program (STP)-MAG and Congestion Mitigation and Air Quality (CMAQ) projects corresponds to the federal fiscal year and spans from October 1st to September 31st (i.e. FFY2018: October 2017 – September 2018).

Remaining regional budgets (or programmed reimbursements) for each project are listed to the dollar by RTP ID. Amounts programmed by project or segment work phase are rounded to the nearest thousand. As a result of the rounding, the amounts programmed by work phase may differ slightly from the total project budget. The amount listed under "Remaining Regional Budget" is the actual budget remaining for the project in 2017$.

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ALCP revenues and expenditures must be fiscally constrained, per Arizona Revised Statute 28-6352(B). Due to the economic downturn, the ALCP experienced a deficit of program funds. In February 2011, the Transportation Policy Committee (TPC) recommended a proportional reduction of remaining reimbursements in the ALCP based on each agency's original allocation of regional funds to maintain the fiscal balance of the program.

Historically, the regional budget allocations have been capped and adjusted annually for inflation. Due to the deficit and the extent of the reprogramming effort, ALCP agencies were provided the opportunity to delete, consolidate, and/or reprioritize programmed reimbursements as well as increase/decrease the regional budgets based on local priorities. The remaining regional funds and amounts unfunded due to the deficit are documented in the approved ALCP.

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On September 26, 2012, The MAG Regional Council approved the re-balancing of the ALCP. As part of that action, the Regional Council approved the elimination of bonding and the elimination of project reimbursement increases for inflation in FY2013 as a one-time, non-precedence setting approval.

The MAG Regional Council continued the elimination of bonding and project reimbursement increases for inflation in the FY 2014, FY 2015, FY 2016, FY 2017, and FY 2018 Arterial Life Cycle Programs.

# LEGEND

Regional reimbursements listed by work phase are expressed in millions and are rounded to the nearest thousand. The actual remaining regional budget is listed next to the project's RTP ID, which serves as a unique identifier for the original project programmed in the RTP.

Projects programmed in the Arterial Life Cycle Program (ALCP) are listed according to Lead Agency.

The ALCP is organized into the following four phases:

| | |
|---|---|
| Phase I: 2006-2010 | Phase III: 2016-2020 |
| Phase II: 2011-2015 | Phase IV: 2021-2026 |

Acronyms and abbreviations included in the ALCP are listed below and organized by category.

COLUMNS HEADINGS

| | |
|---|---|
| RTP Code | The unique identifier tied to the project. |
| Remaining Regional Budget | The project's remaining regional reimbursement expressed in 2017$. |
| Unfunded Due to Deficit | The regional funding reduction needed to maintain the fiscal balance of the program. Reductions are expressed in 2017$. |
| Fiscal Year for Work | The Fiscal Year work occurred or will occur on a project/work phase. |
| Original RTP Phase | The phase the project was programmed for work & reimbursement in the 2003 Regional Transportation Plan. |
| Status | Information about the project and/or work phase status and history. |
| Asterisk (*) | An annual inflationary increase was not applied |

FUNDING ACRONYMS/ABBREVIATIONS

| | |
|---|---|
| CMAQ | Congestion Mitigation and Air Quality Funds |
| RARF | Regional Area Road Funds |
| STP-MAG | Surface Transportation Program Funds |

STATUS ACRONYMS/ABBREVIATIONS

| | |
|---|---|
| A | Project has been advanced from the original phase in the RTP |
| D | Project has been deferred from the original phase in the RTP |
| CO | Project has been completed or closed out |

WORK PHASE ACRONYMS/ABBREVIATIONS

| | |
|---|---|
| CONST | Project construction |
| DES | Project design |
| PRE-DES | Project pre-design |
| REIMB | Schedule reimbursement for prior work |
| ROW | Project right-of-way acquisition |
| SAVE | Project savings |
| STUDY | Corridor Study/Design Concept Report/Environmental Assessment |

| ARTERIAL LIFE CYCLE PROGRAM SCHEDULE: FY 2018 | |
|---|---|
| **January 2018** | |
| 12th | MAG provides Lead Agencies with project workbooks to provide work schedule and cost updates to develop the FY 2019 ALCP. |
| 19th | **DUE DATE:** Lead Agencies requesting substitute projects or changes in scope to submit required materials for Street Committee Agenda Packet. |
| 29th | **DUE DATE:** Lead Agencies provide completed project workbooks to MAG. |
| **February 2018** | |
| 13th | Street Committee to review requests to substitute projects or changes in scope. |
| 28th | MAG to provide Member Agencies with the first draft of the FY 2019 ALCP. |
| **March 2018** | |
| 9th | **DUE DATE:** Lead Agencies' comments/revisions on the Draft FY 2019 ALCP due to MAG Staff. |
| **April 2018** | |
| 5th | **DUE DATE:** Lead Agencies to notify MAG Staff of FY 2018 RARF and Federal Fund Closeout project eligibility** |
| 23rd | **DUE DATE:** Lead Agencies must submit a commitment letter signed by the City/County/Town manager or designee and copies of the current draft of the agency's CIP that demonstrate local funding for the project. |
| 26th | Transportation Review Committee to review and recommend approval of the FY 2018 RARF and Federal Fund Closeout ALCP project recommendations** |
| **May 2018** | |
| 9th | Management Committee to review and recommend approval of the FY 2018 RARF and Federal Fund Closeout ALCP project recommendations** |
| 11th | **DUE DATE:** All FY 2018 RARF funded Project Reimbursement Requests due to MAG by close of business. |
| 16th | Transportation Policy Committee to review and recommend approval of the FY 2018 RARF and Federal Fund Closeout ALCP project recommendations** |
| 23rd | Regional Council to review and approve the FY 2018 RARF and Federal Fund Closeout ALCP project recommendations** |
| 31st | Transportation Review Committee to review the ALCP Status Report for the period between November 2017 and April 2018.<br><br>Transportation Review Committee to review and recommend approval of the Draft FY 2019 ALCP |
| **June 2018** | |
| 13th | Management Committee to review the ALCP Status Report for the period between November 2017 and April 2018.<br><br>Management Committee to review and recommend approval of the Draft FY 2019 ALCP |
| 20th | Transportation Policy Committee to review the ALCP Status Report for the period between November 2017 and April 2018.<br><br>Transportation Policy Committee to review and recommend approval of the Draft FY 2019 ALCP |
| 27th | Regional Council to review the ALCP Status Report for the period between November 2017 and April 2018.<br><br>Regional Council to review and approve the Draft FY 2019 ALCP, contingent on a finding of conformity. |

* As necessary

** Subject to the availability of RARF and federal fund closeout funds.

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| **CHANDLER** | | | | | | | | | | | |
| Arizona Ave at Chandler Blvd: Intersection Improvements | AII-ARZ-30-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2004-2006 | 2 | A/CO | | | 0.189 |
| | | | | RARF | ROW | 2004-2006 | 2 | A/CO | | | 1.013 |
| | | | | RARF | CONST | 2006 | 2 | A/CO | | | 2.380 |
| Arizona Ave at Elliot Rd: Intersection Improvements | AII-ARZ-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2003 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2006 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2007 | 4 | A/CO | | | |
| Arizona Ave at Ray Rd: Intersection Improvements | AII-ARZ-20-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2005 | 1 | CO | | 0.162 | |
| | | | | RARF | ROW | 2006 | 1 | CO | | 0.343 | |
| | | | | RARF | CONST | 2007 | 1 | CO | | 2.959 | |
| Chandler Blvd at Alma School Rd: Intersection Improvements | AII-CHN-10-03 | $ 389,893 | $ 941,543 | | | | | | | | |
| | | | | RARF | DES | 2008-2016 | 1 | D | | | |
| | | | | RARF | ROW | 2009-2016 | 1 | D | | | |
| | | | | STP-MAG | CONST | 2017/2018 | 1 | D | | | |
| Chandler Blvd at Dobson Rd: Intersection Improvements | AII-CHN-20-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2007-2009 | 1 | CO | | 0.017 | 0.041 |
| | | | | RARF | ROW | 2007-2010 | 1 | CO | | | 0.026 |
| | | | | RARF | CONST | 2010-2012 | 1 | D/CO | | | |
| **Gilbert Rd: SR-202L to Hunt Hwy** | **ACI-GIL-10-03** | $ - | $ 1,769,620 | | | | | | | | |
| Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd | ACI-GIL-10-03-A | | | RARF | DES | 2008/2009 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2008/2009 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2008-2010 | 4 | A/CO | | | |
| Gilbert Rd: Queen Creek Rd to Hunt Hwy | ACI-GIL-10-03-B | | | RARF | DES | 2010-2014 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2010-2014 | 4 | A/CO | | | |
| Gilbert Rd: Queen Creek Rd to Ocotillo Rd | ACI-GIL-10-03-C | | | RARF | CONST | 2012-2015 | 4 | A/CO | | | |
| Gilbert Rd: Ocotillo Rd to Chandler Heights | ACI-GIL-10-03-D | | | RARF | CONST | 2013-2015 | 4 | A/CO | | | |
| Gilbert Rd: Chandler Heights Rd to Hunt Hwy | ACI-GIL-10-03-E | | | STP-MAG | CONST | 2013-2016 | 4 | A | | | |
| **Price Rd Extension Replacement Projects** | **ACI-PRC-10-03** | $ 18,935,109 | $ 1,407,736 | | | | | | | | |
| Chandler Heights Rd: Arizona Ave to McQueen Rd | ACI-PRC-10-03-A | | | STP-MAG | DES | 2015/2016 | 3 | | | | |
| | | | | RARF | ROW | 2016 | 3 | | | | |
| | | | | STP-MAG | CONST | 2018/2019 | 3 | | | | |
| Chandler Heights Rd: McQueen Rd to Gilbert Rd | ACI-PRC-10-03-B | | | STP-MAG | DES | 2017 | 3 | | | | |
| | | | | STP-MAG | ROW | 2018 | 3 | | | | |
| | | | | STP-MAG | CONST | 2020 | 3 | D | | | |
| McQueen Rd: Ocotillo Rd to Riggs Rd | ACI-PRC-10-03-C | | | RARF | DES | 2008-2016 | 3 | A | | | |
| | | | | RARF | ROW | 2010-2016 | 3 | A | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | 0.215 | | | | | | | | | | | | | | | | | |
| | 0.314 | | | | | | | | | | | | | | | | | |
| | 2.682 | | | | | | | | | | | | | | | | | |
| 0.235 | 0.135 | 0.089 | | 0.005 | 0.141 | 0.086 | 0.001 | 0.025 | | | | | | | | | | |
| 0.016 | | | | | | | | 0.129 | 0.390 | | | | | | | | | |
| | | | | | | | | 2.094 | | | | | | | | | | 0.942 |
| 0.139 | | | | | | | | | | | | | | | | | | |
| 0.837 | 1.013 | | | | | | | | | | | | | | | | | |
| | | 0.427 | | | | | | | | | | | | | | | | |
| | 0.327 | | | | | | | | | | | | | | | | | |
| | 0.715 | | | | | | | | | | | | | | | | | |
| | 5.036 | | 0.674 | | | | | | | | | | | | | | | |
| | | | 1.774 | | | 0.661 | | | | | | | | | | | | |
| | | | 0.052 | 0.641 | 0.116 | | | | | | | | | | | | | |
| | | | | 5.649 | 1.826 | 0.062 | | | | | | | | | | | | |
| | | | | | | 6.160 | | | | | | | | | | | | |
| | | | | 0.846 | | | | | | | | | | | | | | 1.770 |
| | | | | | | 1.037 | | | | | | | | | | | | |
| | | | | | | | | 0.011 | 0.239 | | | | | | | | | |
| | | | | | | | | | 6.037 | | | | | | | | | |
| | | | | | | | | 1.721 | | | | | | | | | | |
| | | | | | | | | | 1.980 | | | | | | | | | |
| | | | | | | | | | | | 3.102 | | | | | | | |
| | | | | | | 0.892 | 0.015 | | | | | | | | | | | |
| | | | | | | 0.611 | 0.100 | | | | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Ocotillo Rd: Arizona Ave to McQueen Rd | ACI-PRC-10-03-D | | | RARF | DES | 2012/2013 | 3 | A | | | |
| | | | | RARF | ROW | 2014-2016 | 3 | A | | | |
| | | | | RARF | CONST | 2014-2016 | 3 | A | | | |
| Ocotillo Rd: Cooper Rd to Gilbert Rd | ACI-PRC-10-03-E | | | RARF | DES | 2017 | 3 | | | | |
| | | | | RARF | ROW | 2018 | 3 | | | | |
| | | | | RARF | CONST | 2018 | 3 | | | | |
| Old Price Rd at Queen Creek Rd: Intersection Improvements | ACI-PRC-10-03-G | | | RARF | DES | 2014-2016 | 3 | | | | |
| | | | | RARF | CONST | 2016/2017 | 3 | | | | |
| Price Rd: Santan Fwy to Germann Rd | ACI-PRC-10-03-H | | | RARF | DES | 2005 | 3 | A/CO | | | |
| | | | | RARF | CONST | 2008 | 3 | A/CO | | | |
| McQueen Rd: Ocotillo Rd to Chandler Heights | ACI-PRC-10-03-I | | | STP-MAG | CONST | 2013-2016 | 3 | A | | | |
| McQueen Rd: Chandler Heights to Riggs Rd | ACI-PRC-10-03-J | | | STP-MAG | CONST | 2016/2017 | 3 | A | | | |
| Chandler Heights Rd: Gilbert Rd to Val Vista Rd | ACI-PRC-10-03-K | | | STP-MAG | DES | 2019 | | | | | |
| | | | | STP-MAG | ROW | 2022 | | | | | |
| | | | | STP-MAG | CONST | 2023 | | | | | |
| Ray Rd at Alma School Rd: Intersection Improvements | AII-RAY-10-03 | $ - | $ - | RARF | DES | 2008/2009 | 1 | CO | | | 0.137 |
| | | | | RARF | ROW | 2009/2010 | 1 | CO | | | |
| | | | | RARF | CONST | 2011/2012 | 1 | D/CO | | | |
| **Ray Rd at Dobson Rd: Intersection Improvements** | **AII-RAY-20-03** | $ 6,515,284 | $ - | | | | | | | | |
| Ray Rd at Dobson Rd: Intersection Improvements Phase I | AII-RAY-20-03-A | | | RARF | DES | 2014-2016 | 2 | D | | | |
| | | | | RARF | CONST | 2016/2017 | 2 | D | | | |
| Ray Rd at Dobson Rd: Intersection Improvements Phase II | AII-RAY-20-03-B | | | STP-MAG | DES | 2025 | 2 | D | | | |
| | | | | STP-MAG | ROW | 2026 | 2 | D | | | |
| | | | | STP-MAG | CONST | 2027 | 2 | D | | | |
| Ray Rd at McClintock Dr: Intersection Improvements | AII-RAY-40-03 | $ 3,775,192 | | | | | | | | | |
| | | | | STP-MAG | DES | 2025 | 2 | D | | | |
| | | | | STP-MAG | ROW | 2026 | 2 | D | | | |
| | | | | STP-MAG | CONST | 2027 | 2 | D | | | |
| Ocotillo Rd: Gilbert Rd to 148th Street | ACI-OCT-10-03 | $ 2,357,546 | $ - | | | | | | | | |
| | | | | STP-MAG | DES | 2017 | | | | | |
| | | | | STP-MAG | ROW | 2018 | | | | | |
| | | | | STP-MAG | CONST | 2019 | | | | | |
| **Cooper Rd: Alamosa Drive to Riggs Rd** | ACI-COP-10-03 | $ 7,884,129 | $ 3,775,521 | | | | | | | | |
| Cooper Rd: Alamosa Drive to Riggs Rd | ACI-COP-10-03-A | | | RARF | ROW | 2018 | | | | | |
| Cooper Rd: Alamosa Drive to Riggs Rd | ACI-COP-10-03-C | | | STP-MAG | DES | 2016/2017 | | | | | |
| | | | | STP-MAG | CONST | 2019 | | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | 0.587 | 0.007 | | | | | | | | | | | | |
| | | | | | 0.401 | | | 0.378 | | | | | | | | | | |
| | | | | | 0.173 | | | 2.610 | | | | | | | | | | 1.408 |
| | | | | | | | | | 1.070 | | | | | | | | | |
| | | | | | | | | 0.103 | 1.106 | | | | | | | | | |
| | | | | | | | | | 3.702 | 0.519 | | | | | | | | |
| | | | | | | 0.167 | 0.010 | | | | | | | | | | | |
| | | | | | | | 1.487 | | | | | | | | | | | |
| | | | 0.172 | | | | | | | | | | | | | | | |
| | | | 2.881 | | | | | | | | | | | | | | | |
| | | | | 3.896 | | | | | | | | | | | | | | |
| | | | | | | 3.049 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 1.180 | | | | |
| 0.217 | | | | | | | | | | | | | | | | | | |
| 1.863 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | 0.015 | 0.019 | 0.129 | | | | | | | | | | |
| | | | | | | | | 0.040 | 0.064 | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.660 | | |
| | | | | | | | | | | | | | | | | | 1.063 | |
| | | | | | | | | | | | | | | | | | 4.728 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.191 | | |
| | | | | | | | | | | | | | | | | | 0.546 | |
| | | | | | | | | | | | | | | | | | 3.039 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | 0.820 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 2.358 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.160 | | | | | | | | | |
| | | | | | | 1.037 | | | | | | | | | | | | 1.009 |
| | | | | | | | | | | 6.724 | | | | | | | | 2.767 |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Lindsay Road: Ocotillo Rd to Hunt Hwy | ACI-LND-10-03 | $ 4,433,096 | $ 3,017,765 | | | | | | | | |
| | | | | STP-MAG | DES | 2020 | | | | | |
| | | | | STP-MAG | ROW | 2023 | | | | | |
| | | | | STP-MAG | CONST | 2024 | | | | | |
| **CHANDLER/GILBERT** | | | | | | | | | | | |
| **Queen Creek Rd: Arizona Ave to Higley Rd** | **ACI-QNC-10-03** | $ 8,782,084 | $ 5,112,093 | | | | | | | | |
| Queen Creek Rd: Arizona Ave to McQueen Rd (CHN) | ACI-QNC-10-03-A | | | RARF | DES | 2005-2008 | 2 | CO | | | |
| | | | | RARF | ROW | 2005-2008 | 2 | CO | | | |
| | | | | RARF | CONST | 2008/2009 | 2 | CO | | | |
| Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN) | ACI-QNC-10-03-B | | | STP-MAG | DES | 2013-2015 | 2 | | | | |
| | | | | STP-MAG | ROW | 2016 | 2 | D | | | |
| | | | | STP-MAG | CONST | 2018 | 2 | D | | | |
| Queen Creek Rd: Val Vista Dr to Higley Rd (GIL) | ACI-QNC-10-03-C | | | RARF | DES | 2010/2011 | 2 | CO | | | |
| | | | | RARF | ROW | 2010/2011 | 2 | CO | | | |
| | | | | RARF | CONST | 2011/2012 | 2 | CO | | | |
| **EL MIRAGE/MARICOPA COUNTY** | | | | | | | | | | | |
| El Mirage Rd: Northern Ave to Bell Rd (Phase I) | ACI-ELM-20-03 | $ 8,584,531 | $ - | | | | | | | | |
| | | | | RARF | DCR | | 2 | A | | | |
| El Mirage Rd: Bell Rd to Picerne Dr (MC) | ACI-ELM-20-03-A | | | RARF | DES | 2011/2012 | 2 | | | | |
| | | | | RARF | ROW | 2011-2013 | 2 | | | | |
| | | | | RARF | CONST | 2013/2014 | 2 | | | | |
| El Mirage Rd: Northern to Cactus (MC) | ACI-ELM-20-03-B | | | RARF | DES | 2012-2014 | 2 | | | | |
| El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM) | ACI-ELM-20-03-C | | | RARF | DES | 2012-2016 | 2 | | | | |
| El Mirage Rd: Northern Ave to Peoria Ave (MC) | ACI-ELM-20-03-D | | | RARF | DES | 2014-2016 | 2 | | | | |
| | | | | RARF | ROW | 2014-2016 | 2 | | | | |
| | | | | RARF | CONST | 2017/2018 | 2 | D | | | |
| Thunderbird Rd: 127th Ave to Grand Avenue (ELM) | ACI-ELM-20-03-E | | | RARF | ROW | 2015/2016 | | | | | |
| | | | | RARF | CONST | 2016/2017 | | | | | |
| El Mirage Rd: Peoria Ave to Cactus Rd (ELM) | ACI-ELM-20-03-F | | | RARF | ROW | 2015/2016 | 2 | | | | |
| | | | | RARF | CONST | 2016/2017 | 2 | D | | | |
| El Mirage Rd: Northern Ave to Bell Rd (Phase II) | ACI-ELM-30-03 | $ 13,221,820 | $ - | | | | | | | | |
| El Mirage Rd: Cactus to Grand Avenue (ELM) | ACI-ELM-30-03-A | | | RARF | ROW | 2015/2016 | 3 | | | | |
| | | | | RARF | CONST | 2016/2017 | 3 | | | | |
| Dysart Rd: Northern Ave to Peoria Ave | ACI-DYS-10-03 | $ - | $ - | RARF | DES | 2018/2019 | | | | | |
| | | | | RARF | CONST | 2019 | | | | | |
| **FOUNTAIN HILLS** | | | | | | | | | | | |
| **Shea Blvd: Palisades Blvd to Cereus Wash** | **ACI-SHA-10-03** | $ 2,171,914 | $ 691,851 | | | | | | | | |
| Shea Blvd: Palisades Blvd to Fountain Hills Blvd | ACI-SHA-10-03-A | | | RARF | DES | 2009/2010 | 1 | CO | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | 1.214 | | | | | | | |
| | | | | | | | | | | | | | | 0.994 | | | | |
| | | | | | | | | | | | | | | | 2.225 | | | 3.018 |
| 0.307 | | | | | | | | | | | | | | | | | | |
| 1.393 | | | | | | | | | | | | | | | | | | |
| 3.972 | | | | | | | | | | | | | | | | | | |
| | | | | 1.515 | | | | | | | | | | | | | | |
| | | | | | | | 1.500 | | | | | | | | | | | 0.787 |
| | | | | | | | | | 8.782 | | | | | | | | | 4.325 |
| | | | 1.346 | | | | | | | | | | | | | | | |
| | | | 1.072 | | | | | | | | | | | | | | | |
| | | | 8.474 | | | | | | | | | | | | | | | |
| 1.105 | 0.342 | | | | | | | | | | | | | | | | | |
| | | | | | | | | 4.253 | | | | | | | | | | |
| | | | | 0.669 | | | | | | | | | | | | | | |
| | | | | | 0.853 | 0.194 | 0.065 | | | | | | | | | | | |
| | | | | | 0.009 | 0.142 | 0.497 | 0.111 | | | | | | | | | | |
| | | | | | 0.087 | 0.017 | 0.047 | 0.724 | | | | | | | | | | |
| | | | | | | | | 0.109 | 7.158 | | 1.427 | | | | | | | |
| | | | | | | 1.528 | 1.373 | 0.630 | | | | | | | | | | |
| | | | | | | | 0.284 | 1.334 | | | | | | | | | | |
| | | | | | | 0.227 | 0.299 | | | | | | | | | | | |
| | | | | | | 0.098 | 1.217 | 4.247 | | | | | | | | | | |
| | | | | | | | 0.026 | 0.305 | 10.875 | 2.346 | | | | | | | | |
| 0.248 | | | | | | | | | | | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Shea Blvd: Technology Dr to Cereus Wash | ACI-SHA-10-03-B | | | RARF | DES | 2009-2012 | 1 | D | | | |
| | | | | RARF | ROW | 2012-2014 | 1 | D | | | |
| | | | | RARF | CONST | 2015/2016 | 1 | D | | | |
| Shea Blvd: Palisades Blvd to Technology Dr | ACI-SHA-10-03-C | | | RARF | PRE-DES | 2020 | 1 | D | | | |
| | | | | RARF | DES | 2020 | 1 | D | | | |
| | | | | RARF | ROW | 2021 | 1 | D | | | |
| | | | | RARF | CONST | 2021/2022 | 1 | D | | | |
| **GILBERT** | | | | | | | | | | | |
| Elliot Rd at Cooper Rd: Intersection Improvements | AII-ELT-30-03 | $ 4,140,267 | $ - | | | | | | | | |
| | | | | RARF | DES | 2018 | 1 | D | | | |
| | | | | RARF | ROW | 2018 | 1 | D | | | |
| | | | | RARF | CONST | 2018/2019 | 1 | D | | | |
| Elliot Rd at Gilbert Rd: Intersection Improvements | AII-ELT-40-03 | $ 3,775,172 | $ 3,600,121 | | | | | | | | |
| | | | | RARF | DES | 2019 | 3 | | | | |
| | | | | RARF | ROW | 2019 | 3 | | | | |
| | | | | RARF | CONST | 2019/2020 | 3 | | | | |
| Elliot Rd at Greenfield Rd: Intersection Improvements | AII-ELT-10-03 | $ 3,774,218 | $ - | | | | | | | | |
| | | | | RARF | DES | 2021 | 4 | | | | |
| | | | | RARF | ROW | 2022 | 4 | | | | |
| | | | | RARF | CONST | 2022 | 4 | | | | |
| Elliot Rd at Higley Rd: Intersection Improvements | AII-ELT-20-03 | $ 3,775,192 | $ 1,136,823 | | | | | | | | |
| | | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2023 | 4 | | | | |
| | | | | RARF | CONST | 2023 | 4 | | | | |
| Elliot Rd at Val Vista Dr: Intersection Improvements | AII-ELT-50-03 | $ 3,775,192 | $ 699,021 | | | | | | | | |
| | | | | RARF | DES | 2020 | 4 | A | | | |
| | | | | RARF | ROW | 2021 | 4 | A | | | |
| | | | | RARF | CONST | 2021 | 4 | | | | |
| **Germann Rd: Gilbert Rd to Power Rd** | **ACI-GER-20-03** | $ 14,946,330 | $ 1,458,151 | | | | | | | | |
| Germann Rd: Gilbert Rd to Val Vista Dr | ACI-GER-20-03-A | | | RARF | DES | 2016/2017 | 1 | D | | | |
| | | | | RARF | ROW | 2017/2018 | 1 | D | | | |
| | | | | RARF | CONST | 2018/2019 | 1 | D | | | |
| Germann Rd: Val Vista Dr to Higley Rd | ACI-GER-20-03-B | | | RARF | DES | 2013-2015 | 1 | D | | | |
| | | | | RARF | ROW | 2014-2016 | 1 | D | | | |
| | | | | RARF | CONST | 2015/2016 | 1 | D | | | |
| Greenfield Rd: Elliot Rd to Ray Rd | ACI-GRN-10-03 | $ 3,775,173 | $ - | | | | | | | | |
| | | | | RARF | DES | 2027 | 4 | | | | |
| | | | | RARF | ROW | 2027 | 4 | | | | |
| | | | | RARF | CONST | 2027 | 4 | | | | |
| Guadalupe Rd at Cooper Rd: Intersection Improvements | AII-GUD-30-03 | $ 691,614 | $ - | | | | | | | | |
| | | | | RARF | DES | 2012-2016 | 1 | D | | | |
| | | | | RARF | ROW | 2012-2016 | 1 | D | | | |
| | | | | RARF | CONST | 2016/2017 | 1 | D | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 0.064 | 0.056 | 0.033 | 0.067 | 0.028 | 0.036 | 0.046 | | | | | | | | | | | | |
| | | | | | 0.004 | 0.003 | | | | | | | | | | | | |
| | | | | | | 2.339 | 0.407 | 0.002 | | | | | | | | | | |
| | | | | | | | | | | | 0.150 | | | | | | | |
| | | | | | | | | | | | 0.445 | | | | | | | |
| | | | | | | | | | | | | 0.135 | | | | | | |
| | | | | | | | | | | | | 0.721 | 0.721 | | | | | 0.692 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 0.492 | | | | | | | | | |
| | | | | | | | | | | 0.840 | | | | | | | | |
| | | | | | | | | | | | 2.808 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 0.739 | | | | | | | | |
| | | | | | | | | | | 0.840 | | | | | | | | |
| | | | | | | | | | | | 2.196 | | | | | | | 3.600 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.869 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2.906 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.869 | | | | | |
| | | | | | | | | | | | | | | 0.840 | | | | |
| | | | | | | | | | | | | | | 2.066 | | | | 1.137 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 0.217 | | | | | | | |
| | | | | | | | | | | | | 0.760 | | | | | | |
| | | | | | | | | | | | | | 2.797 | | | | | 0.699 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.718 | | | | | | | | | |
| | | | | | | | | | 0.886 | 2.476 | | | | | | | | |
| | | | | | | | | | | 6.386 | 3.480 | | | | | | | 1.458 |
| | | | | | | 0.622 | | | | | | | | | | | | |
| | | | | | | 0.605 | 0.024 | 0.016 | | | | | | | | | | |
| | | | | | | 1.424 | 1.942 | 0.093 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0.419 | | | | |
| | | | | | | | | | | | | | | 0.801 | 0.801 | | | |
| | | | | | | | | | | | | | | | 0.877 | 0.877 | | |
| | | | | | | | | | | | | | | | | | | |
| | | 0.357 | | 0.188 | 0.261 | 0.123 | | | | | | | | | | | | |
| | | 0.020 | | 0.003 | 0.035 | 0.625 | | 0.079 | | | | | | | | | | |
| | | 0.008 | | | | 0.111 | | 3.378 | 0.692 | | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| Guadalupe Rd at Gilbert Rd: Intersection Improvements | AII-GUD-40-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2013-2015 | 1 | D/CO | | | |
| | | | | RARF | ROW | 2013/2014 | 1 | D/CO | | | |
| | | | | RARF | CONST | 2014-2016 | 1 | D/CO | | | |
| Guadalupe Rd at Greenfield Rd: Intersection Improvements | AII-GUD-10-03 | $ 2,992,255 | $ 1,919,430 | | | | | | | | |
| | | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2022 | 4 | | | | |
| | | | | RARF | CONST | 2023 | 4 | | | | |
| Guadalupe Rd at Power Rd: Intersection Improvements | AII-GUD-20-03 | $ 2,378,665 | $ 3,901,107 | | | | | | | | |
| | | | | RARF | DES | 2024 | 4 | | | | |
| | | | | RARF | ROW | 2024/2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Guadalupe Rd at Val Vista Dr: Intersection Improvements | AII-GUD-50-03 | $ 3,775,192 | $ - | | | | | | | | |
| | | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2022 | 4 | | | | |
| | | | | RARF | CONST | 2023 | 4 | | | | |
| Ray Rd at Gilbert Rd: Intersection Improvements | AII-RAY-30-03 | $ - | $ 3,774,710 | | | | | | | | |
| | | | | RARF | DES | 2022 | 3 | D | | | |
| | | | | RARF | ROW | 2022/2023 | 3 | D | | | |
| | | | | RARF | CONST | 2023 | 3 | D | | | |
| Val Vista Dr: Warner Rd to Pecos Rd | ACI-VAL-20-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2004 | 2 | A/CO | | 0.600 | |
| | | | | RARF | ROW | 2005 | 2 | A/CO | | 1.248 | |
| | | | | RARF | CONST | 2005/2006 | 2 | A/CO | | 1.616 | 6.934 |
| Warner Rd at Cooper Rd: Intersection Improvements | AII-WNR-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2008 | 1 | CO | | | |
| | | | | RARF | ROW | 2009/2010 | 1 | CO | | | |
| | | | | RARF | CONST | 2009/2010 | 1 | CO | | | |
| Higley Rd at Baseline Rd: Intersection Improvements | AII-HIG-10-03 | $ 3,774,768 | $ - | | | | | | | | |
| | | | | RARF | DES | 2018 | | | | | |
| | | | | RARF | ROW | 2018 | | | | | |
| | | | | RARF | CONST | 2019 | | | | | |
| **Lindsay Road/SR-202L Transportation Interchange and Corridor Improvements** | **ACI-LND-20-03** | $ 16,683,077 | $ - | | | | | | | | |
| Lindsay Road/SR-202L Transportation Interchange & Frontage Road | ACI-LND-20-03-A | | | STP-MAG | DES | 2018 | | | | | |
| | | | | STP-MAG | CONST | 2021 | | | | | |
| Lindsay Road: Pecos Road to Germann Road | ACI-LND-20-03-B | | | RARF | DES | 2017/2018 | 4 | | | | |
| | | | | RARF | ROW | 2018 | 4 | | | | |
| | | | | RARF | CONST | 2019 | 4 | | | | |
| Mustang Drive: Rivulon Blvd to Germann Road | ACI-LND-20-03-C | | | RARF | DES | 2018 | | | | | |
| | | | | STP-MAG | CONST | 2021 | | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | 0.092 | 0.587 | | | | | | | | | | | | | |
| | | | | | 0.640 | | | | | | | | | | | | | |
| | | | | | | 2.455 | 2.737 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.288 | | | | | |
| | | | | | | | | | | | | | | 0.545 | | | | |
| | | | | | | | | | | | | | | | 2.159 | | | 1.919 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 2.379 | 3.901 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.239 | | | | | |
| | | | | | | | | | | | | | 0.840 | | | | | |
| | | | | | | | | | | | | | | 2.696 | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.208 |
| | | | | | | | | | | | | | | | | | | 0.840 |
| | | | | | | | | | | | | | | | | | | 2.727 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 0.514 | 0.064 | | | | | | | | | | | | | | | | | |
| 0.585 | 0.049 | | | | | | | | | | | | | | | | | |
| 0.205 | 2.283 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 0.334 | | | | | | | | | |
| | | | | | | | | | | 0.077 | | | | | | | | |
| | | | | | | | | | | | 1.500 | | 1.864 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2.225 | | | | | | |
| | | | | | | | | | 0.925 | | | | | | | | | |
| | | | | | | | | | | 1.000 | | | | | | | | |
| | | | | | | | | | | | | | 5.683 | | | | | |
| | | | | | | | | | 0.676 | | | | | | | | | |
| | | | | | | | | | | | | 6.174 | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| **GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK** | | | | | | | | | | | |
| **Power Rd: Santan Fwy to Chandler Heights** | ACI-PWR-10-03 | $ - | $ - | | | | | | | | |
| Power Rd at Pecos Rd: Intersection Improvements (GIL) | ACI-PWR-10-03-A | | | RARF | DES | 2008 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2008/2009 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2008 | 4 | A/CO | | | |
| Power Rd: Santan Fwy to Pecos Rd (MES) | ACI-PWR-10-03-B | | | RARF | DES | 2010-2012 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2010-2012 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2012-2014 | 4 | A/CO | | | |
| Power Rd: Pecos Rd to Chandler Heights (GIL) | ACI-PWR-10-03-C | | | RARF | DES | 2023/2024 | 4 | | | | |
| | | | | RARF | ROW | 2023/2024 | 4 | | | | |
| | | | | RARF | CONST | 2024/2025 | 4 | | | | |
| **Power Rd: Baseline Rd to Santan Fwy** | ACI-PWR-20-03 | $ 8,192,650 | $ - | | | | | | | | |
| Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES) | ACI-PWR-20-03-A | | | RARF | PRE DES/ DES | 2008-2010, 2020 | 2 | D | | | |
| | | | | RARF | ROW | 2021 | 2 | D | | | |
| | | | | RARF | CONST | 2022 | 2 | D | | | |
| Power Rd: Baseline Rd to East Maricopa Floodway (MC) | ACI-PWR-20-03-B | | | RARF | DES | 2007 | 2 | A/CO | | | |
| | | | | RARF | ROW | 2007 | 2 | A/CO | | | |
| | | | | RARF | CONST | 2008/2009 | 2 | A/CO | | | |
| **MARICOPA COUNTY** | | | | | | | | | | | |
| Dobson Rd: Bridge over the Salt River | ACI-DOB-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DCR | 2025 | 1 | | | | |
| **El Mirage Rd: Bell Rd to Jomax Rd** | **ACI-ELM-10-03** | $ 852,764 | $ - | | | | | | | | |
| El Mirage Rd: Bell Rd to Deer Valley Drive | ACI-ELM-10-03-A | | | RARF | DES | 2006-2009 | 3 | A/CO | | | |
| | | | | RARF | ROW | 2003-2007 | 3 | A/CO | | | |
| | | | | RARF | CONST | 2010/2011 | 3 | A/CO | | | |
| | | | | RARF | SAVE | 2020 | | | | | |
| El Mirage Rd: L303 to Jomax | ACI-ELM-10-03-C | | | RARF | DES | 2024 | 3 | D | | | |
| | | | | RARF | ROW | 2025 | 3 | D | | | |
| | | | | RARF | CONST | 2026/2017 | 3 | D | | | |
| El Mirage Rd: Deer Valley Dr to L303 | ACI-ELM-10-03-D | | | RARF | DES | 2008 | 3 | A/CO | | | |
| | | | | RARF | ROW | 2009 | 3 | A/CO | | | |
| | | | | RARF | CONST | 2009 | 3 | A/CO | | | |
| Gilbert Rd: Bridge over the Salt River | ACI-GIL-20-03 | $ 81,774,298 | $ - | RARF | DES | 2016/2017 | 2 | | | | |
| | | | | RARF | ROW | 2014-2016 | | | | | |
| | | | | RARF | CONST | 2020-2021 | 2 | | | | |
| | | | | RARF | CONST | 2020-2021 | 2 | | | | |
| Jomax Rd: SR-303L to Sun Valley Parkway | ACI-JMX-10-03 | $ 6,830,090 | $ 17,761,177 | | | | | | | | |
| | | | | RARF | ROW | 2026 | 3 | D | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 0.064 | | | | | | | | | | | | | | | | | |
| | 0.048 | | | | | | | | | | | | | | | | | |
| | 5.032 | | | | | | | | | | | | | | | | | |
| | | | | 1.280 | | | | | | | | | | | | | | |
| | | | | 2.210 | | | | | | | | | | | | | | |
| | | | | | 4.700 | 7.257 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 0.834 | | | | | | | |
| | | | | | | | | | | | | 1.534 | | | | | | |
| | | | | | | | | | | | | | 5.824 | | | | | |
| 0.251 | | | | | | | | | | | | | | | | | | |
| 2.627 | | | | | | | | | | | | | | | | | | |
| 4.882 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 0.604 | | | | | | | | | | | | | | | | |
| | | 1.036 | | | | | | | | | | | | | | | | |
| | | 2.561 | | | | 4.620 | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.853 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 0.577 | | | | | | | | | | | | | | | | | |
| | 1.167 | | | | | | | | | | | | | | | | | |
| | 3.790 | | | | | | | | | | | | | | | | | |
| | | | | | | | | 0.275 | 0.700 | | | | | | | | | |
| | | | | | | | | 1.125 | | | | | | | | | | |
| | | | | | | | | | | | 9.795 | 17.715 | 13.027 | | | | | |
| | | | | | | | | | | | 9.795 | 17.715 | 13.027 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 6.830 | 17.761 |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| McKellips Rd: Bridge over the Salt River | ACI-MCK-30-03 | $ - | $ 14,004,748 | | | | | | | | |
| | | | | STP-MAG | DES | 2030 | 2 | D | | | |
| | | | | STP-MAG | ROW | 2031 | 2 | D | | | |
| | | | | STP-MAG | CONST | 2035 | 2 | D | | | |
| McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd | ACI-MCK-40-03 | $ 12,591,274 | $ 14,567,434 | STP-MAG | PRE-DES | 2013-2016 | 4 | A | | | |
| | | | | RARF | DES | 2017 | 4 | A | | | |
| | | | | RARF | ROW | 2019 | 4 | A | | | |
| | | | | RARF | CONST | 2019/2020 | 4 | A | | | |
| | | | | RARF | SAVE | | 4 | | | | |
| **Northern Pkwy: Sarival to Grand (Phase I)** | **ACI-NOR-30-03** | $ - | $ - | | | | | | | | |
| Northern Parkway: Sarival to Dysart | ACI-NOR-30-03-A | | | STP-MAG | PRE-DES | 2003-2011 | 1 | D/CO | | | |
| | | | | STP-MAG | DES | 2011/2012 | 1 | D/CO | | | |
| | | | | STP-MAG | ROW | 2010/2011 | 1 | D/CO | | | |
| | | | | STP-MAG | CONST | 2011-2013 | 1 | D/CO | | | |
| Northern Parkway: ROW Protection | ACI-NOR-30-03-B | | | STP-MAG | ROW | 2003-2011 | 1 | D/CO | | | |
| **Northern Pkwy: Sarival to Grand (Phase II)** | **ACI-NOR-10-03** | $ 80,872,826 | $ - | | | | | | | | |
| Northern Parkway: Sarival to Dysart | ACI-NOR-10-03-A | | | STP-MAG | CONST | 2014 | 3 | A | | | |
| Northern Parkway: Dysart to 111th | ACI-NOR-10-03-B | | | STP-MAG | DES | 2012-2015 | 3 | A | | | |
| | | | | STP-MAG | ROW | 2012-2015 | 3 | A | | | |
| | | | | STP-MAG | UTIL | 2014-2015 | | | | | |
| | | | | STP-MAG | CONST | 2018/2019 | 3 | | | | |
| Northern Parkway: Reems and Litchfield Overpasses | ACI-NOR-10-03-C | | | STP-MAG | DES | 2012/2013 | 3 | A | | | |
| | | | | STP-MAG | CONST | 2014/2015 | 3 | A | | | |
| Northern Parkway: 99th Ave to East Loop 101 Ramps | ACI-NOR-10-03-D | | | STP-MAG | DES | 2017/2018 | 3 | | | | |
| | | | | STP-MAG | ROW | 2018 | 3 | | | | |
| | | | | STP-MAG | CONST | 2018/2020 | 3 | | | | |
| Northern Parkway: Dysart Overpass | ACI-NOR-10-03-E | | | STP-MAG | DES | 2017/2018 | 3 | | | | |
| Northern Parkway: 111th Ave to Grand | ACI-NOR-10-03-F | | | STP-MAG | ROW | 2020/2021 | 3 | | | | |
| Northern Parkway: Loop 101 to Grand Ave Scoping Assessment | ACI-NOR-10-03-G | | | STP-MAG | PRE-DES | 2017/2018 | | | | | |
| Northern Parkway: Dysart and El Mirage Overpasses | ACI-NOR-10-03-H | | | STP-MAG | CONST | 2018-2021 | | | | | |
| **Northern Pkwy: Sarival to Grand (Phase III)** | **ACI-NOR-20-03** | $ 67,050,281 | $ - | | | | | | | | |
| Northern Parkway: El Mirage Alternative Access | ACI-NOR-20-03-A | | | STP-MAG | DES | 2018 | 4 | | | | |
| | | | | STP-MAG | CONST | 2021 | 4 | | | | |
| Northern Parkway: El Mirage Overpass | ACI-NOR-20-03-B | | | STP-MAG | DES | 2018 | 4 | | | | |
| Northern Parkway: Agua Fria to 111th | ACI-NOR-20-03-C | | | STP-MAG | DES | 2022 | 4 | | | | |
| | | | | STP-MAG | CONST | 2023 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | 2.680 |
| | | | | | | | | | | | | | | | | | | 11.325 |
| | | | | 0.294 | | | | | | | | | | | | | | |
| | | | | | | | | | 0.750 | | | | | | | | | |
| | | | | | | | | | | 0.840 | | | | | | | | |
| | | | | | | | | | | | 1.000 | 5.496 | | | | | | |
| | | | | | | | | | | | | | | 4.505 | | | | 14.567 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 3.197 | | | | | | | | | | | | | | | | | |
| | 7.000 | | | | | | | | | | | | | | | | | |
| | 9.396 | 38.025 | 0.494 | | | | | | | | | | | | | | | |
| | | 2.601 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | 2.400 | | | | | | | | | | | | | | |
| | | | 1.770 | 0.651 | | | | 0.560 | | | | | | | | | | |
| | | | 0.687 | 1.995 | 3.346 | | 4.500 | | 0.500 | | | | | | | | | |
| | | | | | 0.469 | | | | | | | | | | | | | |
| | | | | | | | | | 5.375 | 23.660 | | | | | | | | |
| | | | 0.228 | | | | | | | | | | | | | | | |
| | | | 0.120 | 6.866 | | | | | | | | | | | | | | |
| | | | | | | | | 1.779 | 0.400 | 0.386 | | | | | | | | |
| | | | | | | | | | 0.047 | 1.697 | | | | | | | | |
| | | | | | | | | | | | 7.265 | | | | | | | |
| | | | | | | | | 0.833 | | | | | | | | | | |
| | | | | | | | | | | 0.500 | 0.500 | 3.779 | | | | | | |
| | | | | | | | | 0.943 | | | | | | | | | | |
| | | | | | | | | | | | 17.705 | 19.059 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 0.248 | | | | | | | | | |
| | | | | | | | | | | | | 2.667 | | | | | | |
| | | | | | | | | 0.943 | | | | | | | | | | |
| | | | | | | | | | | | | 0.228 | | | | | | |
| | | | | | | | | | | | | | | 2.589 | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Northern Parkway: 111th to 107th | ACI-NOR-20-03-D | | | STP-MAG | DES | 2021 | 4 | | | | |
| | | | | STP-MAG | ROW | 2022 | 4 | | | | |
| | | | | STP-MAG | CONST | 2023/2024 | 4 | | | | |
| Northern Parkway: 107th to 99th | ACI-NOR-20-03-E | | | STP-MAG | DES | 2022 | 4 | | | | |
| | | | | STP-MAG | ROW | 2023/2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2024/2025 | 4 | | | | |
| Northern Parkway: Loop 101 to 91st | ACI-NOR-20-03-F | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025 | 4 | | | | |
| Northern Pkwy: 91st to Grand Ave Intersection Improvements | ACI-NOR-20-03-G | | | STP-MAG | DES | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2026 | 4 | | | | |
| Northern Parkway: ROW Protection | ACI-NOR-20-03-H | | | STP-MAG | ROW | 2022-2026 | 4 | | | | |
| Northern Parkway: Ultimate Construction | ACI-NOR-20-03-I | | | STP-MAG | CONST | 2025-2026 | 4 | | | | |
| **MESA** | | | | | | | | | | | |
| Broadway Rd: Dobson to Country Club Dr | ACI-BDW-10-03 | $ 8,492,766 | $ - | | | | | | | | |
| | | | | RARF | PRE-DES | 2008, 2010, 2019 | 1 | D | | | 0.080 |
| | | | | RARF | DES | 2020 | 1 | D | | | |
| | | | | RARF | ROW | 2020/2021 | 1 | D | | | |
| | | | | RARF | CONST | 2021/2022 | 1 | D | | | |
| Country Club Dr at University Dr: Intersection Improvements | AII-CCB-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | PRE-DES | 2019 | 3 | | | | |
| | | | | RARF | DES | 2020/2021 | 3 | | | | |
| | | | | RARF | ROW | 2020/2021 | 3 | D | | | |
| | | | | RARF | CONST | 2022/2023 | 3 | D | | | |
| **Crismon Rd: Broadway Rd to Germann Rd** | **ACI-CRS-10-03** | $ 12,405,628 | $ 9,918,681 | | | | | | | | |
| Crismon Rd: Broadway Rd to Guadalupe Rd | ACI-CRS-10-03-A | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2026 | 4 | | | | |
| | | | | RARF | CONST | 2026 | 4 | | | | |
| Crismon Rd: Guadalupe Rd to Ray Rd | ACI-CRS-10-03-B | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025 | 4 | | | | |
| Dobson Rd at Guadalupe Rd: Intersection Improvements | AII-DOB-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | PRE-DES | 2008 | 1 | CO | | | 0.077 |
| | | | | RARF | DES | 2008-2010 | 1 | CO | | | 0.029 |
| | | | | RARF | ROW | 2009-2010 | 1 | CO | | | |
| | | | | RARF | CONST | 2010/2011 | 1 | D/CO | | | |
| Dobson Rd at University Dr: Intersection Improvements | AII-DOB-20-03 | $ - | $ 4,920,757 | | | | | | | | |
| | | | | RARF | DES | 2026 | 3 | D | | | |
| | | | | RARF | ROW | 2027 | 3 | D | | | |
| | | | | RARF | CONST | 2027 | 3 | D | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.912 | | | | | | |
| | | | | | | | | | | | | | 3.112 | | | | | |
| | | | | | | | | | | | | | | 9.299 | 2.100 | | | |
| | | | | | | | | | | | | 1.048 | | | | | | |
| | | | | | | | | | | | | | | 5.646 | 1.400 | | | |
| | | | | | | | | | | | | | | | 8.102 | 4.376 | | |
| | | | | | | | | | | | | | | 0.299 | | | | |
| | | | | | | | | | | | | | | | 0.436 | | | |
| | | | | | | | | | | | | | | | | 2.841 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 5.907 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 3.500 | 12.340 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 0.001 | | | | | | | | | 0.471 | | | | | | | | |
| | | | | | | | | | | | 0.755 | | | | | | | |
| | | | | | | | | | | | | 1.242 | 1.653 | | | | | |
| | | | | | | | | | | | | | 2.203 | 2.168 | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.067 |
| | | | | | | | | | | | | | | | | | | 0.141 |
| | | | | | | | | | | | | | | | | | | 2.484 |
| | | | | | | | | | | | | | | | | | | 5.633 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 1.254 |
| | | | | | | | | | | | | | | | | | | 3.762 |
| | | | | | | | | | | | | | | | | | | 4.903 |
| | | | | | | | | | | | | | | | | 1.216 | | |
| | | | | | | | | | | | | | | | | 3.893 | | |
| | | | | | | | | | | | | | | | | 3.300 | 3.997 | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 0.077 | 0.125 | | | | | | | | | | | | | | | | | |
| 0.013 | 0.344 | | | | | | | | | | | | | | | | | |
| | 0.042 | 1.416 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.457 |
| | | | | | | | | | | | | | | | | | | 1.440 |
| | | | | | | | | | | | | | | | | | | 3.024 |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| **Elliot Rd: Power Rd to Meridian Rd** | **ACI-ELT-10-03** | $ 25,729,639 | $ 5,062,931 | | | | | | | | |
| Elliot Rd: Power Rd to Ellsworth Rd | ACI-ELT-10-03-A | | | RARF | DES | 2023 | 4 | A | | | |
| | | | | RARF | ROW | 2024 | 4 | A | | | |
| | | | | RARF | CONST | 2025 | 4 | A | | | |
| Elliot Rd: Ellsworth Rd to Signal Butte Rd | ACI-ELT-10-03-B | | | RARF | DES | 2017 | 4 | A | | | |
| | | | | RARF | ROW | 2018 | 4 | A | | | |
| | | | | RARF | CONST | 2019 | 4 | A | | | |
| Elliot Rd: Power Rd to Meridian Rd | ACI-ELT-10-03-C | | | RARF | PRE-DES | 2016 | | | | | |
| Elliot Rd: Signal Butte Rd to Meridian Rd | ACI-ELT-10-03-D | | | RARF | DES | 2016 | 4 | A | | | |
| | | | | RARF | CONST | 2017-2019 | 4 | A | | | |
| Gilbert Rd at University Dr: Intersection Improvements | AII-GIL-10-03 | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2007 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2007 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2009/2010 | 4 | A/CO | | | |
| **Greenfield Rd: University Rd to Baseline Rd** | **ACI-GRN-20-03** | $ - | $ 6,584,626 | | | | | | | | |
| Greenfield Rd: Baseline Rd to Southern Ave | ACI-GRN-20-03-A | | | RARF | DES | 2008/2009 | 1 | CO | | | 0.454 |
| | | | | RARF | ROW | 2008-2010 | 1 | CO | | | 0.001 |
| | | | | RARF | CONST | 2010 | 1 | D/CO | | | |
| Greenfield Rd: Southern Ave to University Rd | ACI-GRN-20-03-B | | | RARF | PRE-DES | 2021 | 1 | D | | | |
| | | | | RARF | DES | 2022 | 1 | D | | | |
| | | | | RARF | ROW | 2023 | 1 | D | | | |
| | | | | RARF | CONST | 2023/2024 | 1 | D | | | |
| **Hawes Rd: Broadway Rd to Ray Rd** | **ACI-HWS-10-03** | $ 11,522,832 | $ - | | | | | | | | |
| Hawes Rd: Broadway Rd to US60 | ACI-HWS-10-03-A | | | RARF | DES | 2023 | 4 | | | | |
| | | | | RARF | ROW | 2024 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Hawes Rd: Baseline Rd to Elliot Rd | ACI-HWS-10-03-B | | | STP-MAG | DES | 2025 | 4 | | | | |
| | | | | STP-MAG | ROW | 2026 | 4 | | | | |
| | | | | STP-MAG | CONST | 2026/2027 | 4 | D | | | |
| Hawes Rd: Elliot Rd to Santan Freeway | ACI-HWS-10-03-C | | | STP-MAG | DES | 2025 | 4 | | | | |
| | | | | STP-MAG | ROW | 2026 | 4 | | | | |
| | | | | STP-MAG | CONST | 2026/2027 | 4 | | | | |
| | | | | STP-MAG | SAVE | | | | | | |
| Hawes Rd: Santan Freeway to Ray Rd | ACI-HWS-10-03-D | | | RARF | DES | 2009/2010 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2009/2010 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2010/2011 | 4 | A/CO | | | |
| **McKellips Rd: East of Sossaman to Meridian** | **ACI-MCK-10-03** | $ 12,283,308 | $ - | | | | | | | | |
| McKellips Rd: East of Sossaman to Crismon Rd | ACI-MCK-10-03-A | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2023 | 4 | | | | |
| | | | | STP-MAG | CONST | 2024 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 1.304 | | 0.915 |
| | | | | | | | | | | | | | | | | 0.403 | | 2.743 |
| | | | | | | | | | | | | | | | | 10.716 | | 1.405 |
| | | | | | | | | 0.001 | 1.247 | | | | | | | | | |
| | | | | | | | | | | 0.385 | | | | | | | | |
| | | | | | | | | | | 0.725 | 3.425 | 5.998 | | | | | | |
| | | | | | | | | 0.179 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.526 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 0.188 | | | | | | | | | | | | | | | | | |
| | 0.495 | | | | | | | | | | | | | | | | | |
| | 2.058 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 0.079 | | | | | | | | | | | | | | | | | |
| 0.016 | 0.198 | 0.006 | | | | | | | | | | | | | | | | |
| | 1.619 | 3.404 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.536 |
| | | | | | | | | | | | | | | | | | | 0.233 |
| | | | | | | | | | | | | | | | | | | 2.596 |
| | | | | | | | | | | | | | | | | | | 3.219 |
| | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | 0.696 | | |
| | | | | | | | | | | | | | | | | | 2.088 | |
| | | | | | | | | | | | | | | | | | 4.323 | |
| | | | | | | | | | | | | | | | | | 0.253 | |
| | | | | | | | | | | | | | | | | | 0.350 | |
| | | | | | | | | | | | | | | | | | 2.116 | |
| | | | | | | | | | | | | | | | | | 1.695 | |
| | | | 0.061 | | | | | | | | | | | | | | | |
| | | | 0.002 | | | | | | | | | | | | | | | |
| | | | 0.354 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 1.205 | | | | |
| | | | | | | | | | | | | | | 3.855 | | | | |
| | | | | | | | | | | | | | | | 7.224 | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
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| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| McKellips Rd: Crismon Rd to Meridian Rd | ACI-MCK-10-03-B | | | RARF | DES | 2024 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2026 | 4 | | | | |
| **McKellips Rd: Gilbert Rd to Power Rd** | **ACI-MCK-20-03** | $ - | $ - | | | | | | | | |
| | | | | RARF | STUDY | | | | | | 0.162 |
| **Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd** | **ACI-MES-10-03** | $ 11,087,424 | $ - | | | | | | | | |
| Mesa Dr: US 60 to Southern Ave | ACI-MES-10-03-A | | | RARF | PRE-DES | 2008/2009 | 1 | | | | 0.044 |
| | | | | RARF | DES | 2010-2012 | 1 | D | | | |
| | | | | RARF | ROW | 2009-2012 | 1 | D | | | |
| | | | | RARF | CONST | 2012-2015 | 1 | D | | | |
| Mesa Dr: 8th Avenue to Main Street | ACI-MES-10-03-B | | | RARF | PRE-DES | 2010 | 1 | | | | |
| | | | | RARF | DES | 2014-2016 | 1 | D | | | |
| | | | | RARF | ROW | 2016/2017 | 1 | D | | | |
| | | | | RARF | CONST | 2017 | 1 | D | | | |
| Pecos Rd: Ellsworth Rd to Meridian Rd | ACI-PEC-10-03 | $ 15,381,130 | $ - | | | | | | | | |
| | | | | RARF | PRE-DES | 2020 | 1 | D | | | |
| | | | | RARF | DES | 2021 | 1 | D | | | |
| | | | | RARF | ROW | 2021/2022 | 1 | D | | | |
| | | | | RARF | CONST | 2021/2022 | 1 | D | | | |
| **Ray Rd: Sossaman Rd to Meridian Rd** | **ACI-RAY-20-03** | $ - | $ - | | | | | | | | |
| Ray Rd: Sossaman Rd to Ellsworth Rd | ACI-RAY-20-03-A | | | RARF | DES | 2009 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2009 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2010/ 2011 | 4 | A/CO | | | |
| Ray Rd: Ellsworth Rd to Signal Butte | ACI-RAY-20-03-B | | | RARF | DES | 2013 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2013 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2013-2015 | 4 | A/CO | | | |
| Ray Road: Signal Butte to Meridian | ACI-RAY-20-03-C | | | RARF | CONST | 2015 | 4 | A | | | |
| **Signal Butte Rd: Broadway to Pecos Rd** | **ACI-SGB-10-03** | $ 33,033,968 | $ - | | | | | | | | |
| Signal Butte Rd: Broadway Rd to Elliot | ACI-SGB-10-03-A | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025 | 4 | | | | |
| Signal Butte Road: Elliot Rd to Ray Rd | ACI-SGB-10-03-B | | | RARF | DES | 2009-2012 | 4 | A | | | |
| | | | | RARF | ROW | 2014 | 4 | A | | | |
| | | | | RARF | CONST | 2012-2016 | 4 | A | | | |
| Signal Butte Rd: Williams Field Rd to Pecos Rd | ACI-SGB-10-03-C | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025/2026 | 4 | | | | |
| Signal Butte Rd: Ray Rd to Williams Field Rd | ACI-SGB-10-03-D | | | STP-MAG | DES | 2023 | 4 | | | | |
| | | | | STP-MAG | ROW | 2024 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
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| 0.015 | | | | | | | | | | | | | | | | | | |
| | 0.192 | 0.612 | 0.356 | | | | | | | | | | | | | | | |
| 0.002 | 0.004 | 0.217 | 0.950 | 0.294 | 0.044 | | | 0.019 | 0.088 | | | | | | | | | |
| | | | 1.093 | 3.879 | 3.147 | 4.277 | 0.792 | 0.497 | | | | | | | | | | |
| | 0.056 | | | | | | | | | | | | | | | | | |
| | | | | | | 0.132 | 0.056 | 0.530 | 0.050 | | | | | | | | | |
| | | | | | | | | | 1.741 | | | | | | | | | |
| | | | | | | | | | 9.209 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 0.700 | | | | | | | |
| | | | | | | | | | | | | 0.725 | | | | | | |
| | | | | | | | | | | | | 1.000 | 5.140 | | | | | |
| | | | | | | | | | | | | | | 7.816 | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 0.266 | | | | | | | | | | | | | | | |
| | | | 0.010 | | | | | | | | | | | | | | | |
| | | | 2.748 | | | | | | | | | | | | | | | |
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| | | | | | | | | 0.103 | | | | | | | | | | |
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| | | | | | | | | | | | | | | 1.689 | | | | |
| | | | | | | | | | | | | | | | 3.664 | | | |
| | | | | | | | | | | | | | | | | 6.340 | | |
| | | | | | | | | | 0.859 | | | | | | | | | |
| | | | | | | | | | 0.222 | | | | | | | | | |
| | | | | | | | | | 3.500 | | 0.750 | 0.554 | 0.403 | | | 2.389 | | |
| | | | | | | | | | | | | | | | 1.688 | | | |
| | | | | | | | | | | | | | | | 3.864 | 1.200 | | |
| | | | | | | | | | | | | | | | | | 5.912 | |
| | | | | | | | | | | | | | | | | | | |
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| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| **Southern Ave: Country Club Dr to Recker Rd** | **ACI-SOU-10-03** | $ 28,940,258 | $ - | | | | | | | | |
| Southern Ave: Country Club Dr to Recker Rd | | | | RARF | STUDY | 2007 | 1 | | | | |
| Southern at Country Club Dr: Intersection Improvements | ACI-SOU-10-03-A | | | RARF | DES | 2007, 2012, 2019 | 1 | D | | | |
| | | | | RARF | DES | 2019 | 1 | D | | | |
| | | | | RARF | ROW | 2020 | 1 | D | | | |
| | | | | RARF | CONST | 2020-2021 | 1 | D | | | |
| Southern Ave at Stapley Dr: Intersection Improvements | ACI-SOU-10-03-B | | | RARF | PRE-DES | 2007 | 1 | | | | 0.119 |
| | | | | RARF | DES | 2009- 2013, 2018 | 1 | D | | | |
| | | | | RARF | ROW | 2019/2020 | 1 | D | | | |
| | | | | STP-MAG | CONST | 2019-2021 | 1 | D | | | |
| Southern Ave: Gilbert Rd to Val Vista Dr | ACI-SOU-10-03-C | | | RARF | DES | 2019 | 1 | D | | | |
| | | | | RARF | ROW | 2019 | 1 | D | | | |
| | | | | RARF | CONST | 2020 | 1 | D | | | |
| Southern Avenue: Greenfield Rd to Higley Rd | ACI-SOU-10-03-D | | | RARF | DES | 2017 | 1 | D | | | |
| | | | | RARF | ROW | 2019 | 1 | D | | | |
| | | | | RARF | CONST | 2019/2020 | 1 | D | | | |
| Southern Avenue Area DCR | ACI-SOU-10-03-E | | | RARF | PRE-DES | 2015/2016 | | | | | |
| **Southern Ave: Sossaman to Meridian** | **ACI-SOU-20-03** | $ - | $ 13,310,248 | | | | | | | | |
| Southern Ave: Sossaman Rd to Crismon Rd | ACI-SOU-20-03-A | | | RARF | DES | 2023/2024 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2026 | 4 | | | | |
| Southern Ave: Crismon Rd to Meridian Rd | ACI-SOU-20-03-B | | | RARF | DES | 2023 | 4 | | | | |
| | | | | RARF | ROW | 2024 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Stapley Dr at University Dr: Intersection Improvements | AII-STA-10-03 | $ 7,784,970 | $ - | | | | | | | | |
| | | | | RARF | DES | 2019/2020 | 4 | | | | |
| | | | | RARF | ROW | 2019/2020 | 4 | | | | |
| | | | | RARF | CONST | 2020-2022 | 4 | A | | | |
| **University Dr: Val Vista Dr to Hawes Rd** | **ACI-UNV-10-03** | $ 22,641,782 | $ - | | | | | | | | |
| University Dr: Val Vista Dr to Higley Rd | ACI-UNV-10-03-A | | | STP-MAG | DES | 2022 | 4 | | | | |
| | | | | STP-MAG | ROW | 2022 | 4 | | | | |
| | | | | STP-MAG | CONST | 2022/2023 | 4 | | | | |
| University Dr: Higley Rd to Sossaman Rd | ACI-UNV-10-03-B | | | STP-MAG | DES | 2022 | 4 | | | | |
| | | | | STP-MAG | ROW | 2023 | 4 | | | | |
| | | | | STP-MAG | CONST | 2024 | 4 | | | | |
| University Dr: Sossaman Rd to 88th St | ACI-UNV-10-03-C | | | RARF | DES | 2016 | 4 | A | | | |
| | | | | RARF | ROW | 2016 | 4 | A | | | |
| | | | | RARF | CONST | 2016/2017 | 4 | A | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | 0.342 | | | | | | | | | | | | | | |
| | | | | | | | | | | 0.225 | | | | | | | | |
| | | | | | | | | | | 1.443 | | | | | | | | |
| | | | | | | | | | | | 3.000 | 1.801 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 0.049 | | 0.051 | 0.058 | 0.317 | | | | | 0.365 | | | | | | | | | |
| | | | | | | | | | | 0.365 | 3.310 | | | | | | | |
| | | | | | | | | | | | 7.488 | | | | | | | |
| | | | | | | | | | | | 0.232 | | | | | | | |
| | | | | | | | | | | | 0.175 | | | | | | | |
| | | | | | | | | | | | | 1.132 | | 3.176 | | | | |
| | | | | | | | | 0.006 | 0.241 | | | | | | | | | |
| | | | | | | | | 0.001 | 0.132 | | | | | | | | | |
| | | | | | | | | | | 0.918 | | 1.964 | | 2.973 | | | | |
| | | | | | | | 0.105 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 1.097 |
| | | | | | | | | | | | | | | | | | | 3.291 |
| | | | | | | | | | | | | | | | | | | 3.625 |
| | | | | | | | | | | | | | | | | | | 0.731 |
| | | | | | | | | | | | | | | | | | | 2.194 |
| | | | | | | | | | | | | | | | | | | 2.371 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 0.498 | | | | | | | | |
| | | | | | | | | | | | 1.653 | | | | | | | |
| | | | | | | | | | | | 0.304 | 5.329 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 1.099 | | | | | |
| | | | | | | | | | | | | | 3.521 | | | | | |
| | | | | | | | | | | | | | 2.000 | 4.584 | | | | |
| | | | | | | | | | | | | | 1.005 | | | | | |
| | | | | | | | | | | | | | | | | 3.284 | | |
| | | | | | | | | | | | | | | | | 4.729 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 0.067 | 2.419 | | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| **Val Vista Dr: University Dr to Baseline Rd** | **ACI-VAL-10-03** | $ 3,542,653 | $ - | | | | | | | | |
| Val Vista Dr: Baseline Rd to US-60 | ACI-VAL-10-03-A | | | RARF | DES | 2016 | 3 | | | | |
| | | | | RARF | ROW | 2017 | 3 | | | | |
| | | | | RARF | CONST | 2018 | 3 | | | | |
| Val Vista Dr: US-60 to Pueblo | ACI-VAL-10-03-C | | | RARF | DES | 2020 | 3 | D | | | |
| | | | | RARF | ROW | 2020 | 3 | D | | | |
| | | | | RARF | CONST | 2021 | 3 | D | | | |
| | | | | RARF | SAVE | 2023 | | | | | |
| Baseline Rd: 24th Street to Consolidated Canal | ACI-BSL-20-03 | $ 8,083,122 | $ - | RARF | DES | 2016 | | | | | |
| | | | | RARF | ROW | 2017 | | | | | |
| | | | | RARF | CONST | 2018 | | | | | |
| Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension | ACI-LRT-10-03 | $ 52,931,793 | | | | | | | | | |
| | | | | STP-MAG | FLEX | 2013-2019 | | | | | |
| | | | | CMAQ | FLEX | 2013-2019 | | | | | |
| **PEORIA** | | | | | | | | | | | |
| **Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy** | **ACI-BRD-10-03** | $ - | $ - | | | | | | | | |
| Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway | ACI-BRD-10-03-A | | | STP-MAG | DES | 2007 | 1 | CO | | | |
| | | | | STP-MAG | ROW | 2007 | 1 | CO | | | |
| | | | | STP-MAG | CONST | 2009/2010 | 1 | CO | | | |
| Loop 101 at Beardsley Rd/Union Hills Dr | ACI-BRD-10-03-B | | | STP-MAG | DES | 2007 | 1 | CO | | | |
| | | | | STP-MAG | ROW | 2007 | 1 | CO | | | |
| | | | | STP-MAG | CONST | 2009/2010 | 1 | CO | | | |
| 83rd Ave: Butler Rd to Mountain View | ACI-BRD-10-03-C | | | RARF | DES | 2011/2012 | 2 | CO | | | |
| | | | | RARF | CONST | 2012/2013 | 2 | CO | | | |
| 75th Ave at Thunderbird Rd: Intersection Improvement | ACI-BRD-10-03-D | | | RARF | DES | 2010-2012 | 2 | CO | | | |
| | | | | RARF | ROW | 2011/2012 | 2 | CO | | | |
| | | | | RARF | CONST | 2012/2013 | 2 | CO | | | |
| **Happy Valley Rd: L303 to 67th Ave** | **ACI-HPV-10-03** | $ 1,895,430 | $ 11,114,250 | | | | | | | | |
| Happy Valley Rd: Agua Fria to Loop 303 | ACI-HPV-10-03-A | | | RARF | DES | 2026 | 4 | | | | |
| | | | | RARF | CONST | 2028 | 4 | | | | |
| Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave | ACI-HPV-10-03-B | | | RARF | DES | 2008/2009 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2008/2009 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2008-2010 | 4 | A/CO | | | |
| Happy Valley Rd: Lake Pleasant Parkway to Agua Fria | ACI-HPV-10-03-C | | | RARF | DES | 2016 | 4 | A | | | |
| | | | | RARF | ROW | 2018 | 4 | | | | |
| | | | | RARF | CONST | 2019 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 0.055 | 0.089 | | | | | | | | | |
| | | | | | | | | | 0.089 | | | | | | | | | |
| | | | | | | | | | 0.607 | | | | | | | | | |
| | | | | | | | | | | | 0.594 | | | | | | | |
| | | | | | | | | | | | 0.760 | | | | | | | |
| | | | | | | | | | | | | 1.404 | | | | | | |
| | | | | | | | | | | | | | | | | | | 4.722 |
| | | | | | | | | 0.057 | 0.604 | | | | | | | | | |
| | | | | | | | | | 0.037 | | | | | | | | | |
| | | | | | | | | | 1.000 | 6.443 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | 17.272 | 41.508 | 10.627 | 1.570 | | 2.250 | 27.386 | | | | | |
| | | | 8.749 | 13.494 | 15.572 | | 16.729 | 9.500 | 1.213 | 4.033 | | 3.919 | 1.933 | | | | | |
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| 6.125 | | | | | | | | | | | | | | | | | | |
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| 10.851 | | | | | | | | | | | | | | | | | | |
| | | | 0.584 | | | | | | | | | | | | | | | |
| | | | | 0.977 | | 1.665 | | | | | | | | | | | | |
| | | 0.462 | | | | | | | | | | | | | | | | |
| | | | 0.270 | 0.061 | | | | | | | | | | | | | | |
| | | | 1.000 | 0.099 | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| | | 2.047 | | | | | | | | | | | | | | | | |
| | | 4.842 | | | | | | | | | | | | | | | | |
| | | 4.729 | 9.016 | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.895 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 11.114 |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
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| | | | | | | | | | | | |
| **Lake Pleasant Pkwy: Union Hills to SR74** | **ACI-LKP-10-03** | $ - | $ - | | | | | | | | |
| Lake Pleasant Pkwy: West Wing Parkway to Loop 303 | ACI-LKP-10-03-A | | | RARF | PRE-DES | 2010 | 2 | A | | | |
| | | | | RARF | DES | 2011-2013 | 2 | | | | |
| | | | | RARF | ROW | 2011/2012 | 2 | | | | |
| | | | | RARF | CONST | 2013-2015 | 2 | | | | |
| Lake Pleasant Pkwy: Union Hills to Dynamite Rd | ACI-LKP-10-03-B | | | RARF | DES | 2003 | 2 | A/CO | | | |
| | | | | RARF | ROW | 2011 | 2 | CO | | | |
| | | | | RARF | CONST | 2006/2008 | 2 | A/CO | 7.027 | 7.263 | 8.044 |
| Lake Pleasant Pkwy: Loop 303 to SR-74/Carefree Hwy | ACI-LKP-10-03-C | | | RARF | DES | 2027 | 2 | D | | | |
| | | | | RARF | ROW | 2012 | 2 | D | | | |
| | | | | RARF | CONST | 2028/2029 | 2 | D | | | |
| **PHOENIX** | | | | | | | | | | | |
| **Avenida Rio Salado: 51st Ave to 7th Street** | **ACI-RIO-10-03** | $ - | $ - | | | | | | | | |
| Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street | ACI-RIO-10-03-A | | | STP-MAG | STUDY | 2007 | 2 | A | | | |
| | | | | STP-MAG | DES | 2010/2011 | 2 | A | | | |
| | | | | STP-MAG | ROW | 2012/2013 | 2 | | | | |
| | | | | STP-MAG | CONST | 2013-2016 | 2 | | | | |
| Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street | ACI-RIO-10-03-B | | | STP-MAG | CONST | 2017/2019 | 2 | D | | | |
| Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd | ACI-BMT-10-03 | $ - | $ - | | | | | | | | |
| | | | | STP-MAG | STUDY | 2007 | 1 | | | | |
| | | | | STP-MAG | DES | 2011-2015 | 1 | D | | | |
| | | | | STP-MAG | ROW | 2013-2015 | 1 | D | | | |
| | | | | STP-MAG | CONST | 2013-2016 | 1 | D | | | |
| **Happy Valley Rd:67th Ave to I-17** | **ACI-HPV-20-03** | $ - | $ 13,291,635 | | | | | | | | |
| Happy Valley Rd: I-17 to 35th Ave | ACI-HPV-20-03-A | | | RARF | DES | 2003 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2004 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2005 | 4 | A/CO | | | |
| Happy Valley Rd: 35th Ave to 43rd Ave | ACI-HPV-20-03-B | | | RARF | PREDES | 2008 | 4 | | | | |
| | | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2023 | 4 | | | | |
| | | | | RARF | CONST | 2024 | 4 | | | | |
| Happy Valley Rd: 43rd Ave to 55th Ave | ACI-HPV-20-03-C | | | RARF | PREDES | 2009 | 4 | | | | |
| | | | | RARF | DES | 2025 | v | | | | |
| | | | | RARF | ROW | 2026 | 4 | | | | |
| | | | | RARF | CONST | 2028/2029 | 4 | | | | |
| Happy Valley Rd: 55th Ave to 67th Ave | ACI-HPV-20-03-D | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2026 | 4 | | | | |
| | | | | RARF | CONST | 2028/2029 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| | | | 0.735 | | | | | | | | | | | | | | | |
| | | | 1.258 | | | | 0.842 | | | | | | | | | | | |
| | | | 0.652 | | | | 1.035 | | | | | | | | | | | |
| | | | | | | | 11.023 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4.793 | | | | | | | | | | | | | | | | | | |
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| | | | | 1.000 | | | | | | | | | | | | | | |
| | | | 23.189 | | | | | | | | | | | | | | | |
| | | | | 6.168 | 13.097 | 1.240 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 1.300 | | 0.579 | 2.060 | 0.311 | | | | | | | | | | | | |
| | | | | | 1.355 | | | | | | | | | | | | | |
| | | | | | 6.496 | 10.429 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | 0.587 | | | | | | | | | | | | |
| | | | | | | 0.011 | | | | | | | | | | | | |
| | | | | | | 4.745 | | | | | | | | | | | | 0.078 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.401 |
| | | | | | | | | | | | | | | | | | | 1.449 |
| | | | | | | | | | | | | | | | | | | 3.383 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.457 |
| | | | | | | | | | | | | | | | | | | 0.214 |
| | | | | | | | | | | | | | | | | | | 3.999 |
| | | | | | | | | | | | | | | | | | | 0.457 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 2.853 |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
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| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| **Sonoran Blvd: 15th Ave to Cave Creek** | **ACI-SON-10-03** | $ - | $ - | | | | | | | | |
| | | | | RARF | DES | 2009, 2011 | 2 | CO | | | |
| | | | | RARF | ROW | 2009, 2011 | 2 | CO | | | |
| | | | | RARF | CONST | 2011-2013 | 2 | Co | | | |
| **SCOTTSDALE/CAREFREE** | | | | | | | | | | | |
| **Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd** | **ACI-PMA-10-03** | $ 65,616,787 | $ 625,201 | | | | | | | | |
| Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT) | ACI-PMA-10-03-A | | | RARF | DES | 2005-2012 | 2 | CO | | | |
| | | | | RARF | ROW | 2009-2012 | 2 | CO | | | |
| | | | | RARF | CONST | 2010-2012 | 2 | CO | | | |
| Happy Valley Rd: Pima Rd to Alma School Rd | ACI-PMA-10-03-B | | | RARF | DES | 2018 | 2 | D | | | |
| | | | | RARF | ROW | 2023 | 2 | D | | | |
| | | | | RARF | CONST | 2023 | 2 | D | | | |
| Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT) | ACI-PMA-10-03-C | | | RARF | DES | 2017 | 2 | D | | | |
| | | | | RARF | ROW | 2018 | 2 | D | | | |
| | | | | RARF | CONST | 2019/2020 | 2 | D | | | |
| Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT) | ACI-PMA-10-03-D | | | RARF | DES | 2023 | 2 | D | | | |
| | | | | RARF | ROW | 2024 | 2 | D | | | |
| | | | | RARF | CONST | 2025 | 2 | D | | | |
| Pima Rd: Stagecoach Rd to Cave Creek (CFR) | ACI-PMA-10-03-E | | | RARF | CONST | 2024/2025 | 2 | D | | | |
| Pima Rd: SR101L to Thompson Peak Pkwy (SCT) | ACI-PMA-10-03-F | | | RARF | DES | 2004-2008 | 2 | A/CO | | | |
| | | | | RARF | ROW | 2006-2008 | 2 | A/CO | | | |
| | | | | RARF | CONST | 2006-2008 | 2 | A/CO | | | |
| **SCOTTSDALE** | | | | | | | | | | | |
| Carefree Hwy: Cave Creek Rd to Scottsdale Rd | ACI-CFR-10-03 | $ 8,011,907 | $ - | | | | | | | | |
| | | | | RARF | DES | 2023 | 3 | D | | | |
| | | | | RARF | ROW | 2023 | 3 | D | | | |
| | | | | RARF | CONST | 2024 | 3 | D | | | |
| **Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd** | **ACI-SFN-10-03** | $ - | $ 29,014,102 | | | | | | | | |
| Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd | ACI-SFN-10-03-A | | | RARF | DES | 2007/2008 | 1 | CO | | | 0.611 |
| | | | | RARF | ROW | 2008 | 1 | CO | | | 0.006 |
| | | | | RARF | CONST | 2008/2009 | 1 | CO | | | 2.420 |
| Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd | ACI-SFN-10-03-B | | | RARF | DES | 2027 | 1 | D | | | |
| | | | | RARF | CONST | 2028 | 1 | D | | | |
| **Miller Rd/SR-101L Underpass** | ACI-MLR-10-03 | $ 13,994,453 | $ - | RARF | PRE-DES | 2017/2018 | 3 | | | | |
| Miller Rd/SR-101L Underpass | ACI-MLR-10-03-A | | | STP-MAG | DES | 2018 | 3 | | | | |
| | | | | STP-MAG | ROW | 2019 | 3 | | | | |
| | | | | STP-MAG | CONST | 2019-2022 | 3 | | | | |
| | | | | STP-MAG | SAVE | 2020 | | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| | | | 4.235 | | | | | | | | | | | | | | | |
| | | | 7.590 | | | | | | | | | | | | | | | |
| | | | 6.384 | 5.170 | 9.194 | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | |
| 0.440 | 0.748 | 0.518 | 0.189 | | | | | | | | | | | | | | | |
| 0.008 | 0.025 | 0.532 | 0.061 | | | | | | | | | | | | | | | |
| | 2.029 | 6.610 | 6.686 | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.000 | | | | | | | | | |
| | | | | | | | | | | | | | | 0.770 | | | | |
| | | | | | | | | | | | | | | 5.177 | | | | |
| | | | | | | | | 0.146 | 1.199 | | | | | | | | | |
| | | | | | | | | | 3.112 | | | | | | | | | |
| | | | | | | | | | | 8.269 | 3.265 | | | | | | | |
| | | | | | | | | | | | | | | 5.390 | | | | |
| | | | | | | | | | | | | | | | 5.950 | | | |
| | | | | | | | | | | | | | | | | 26.552 | | |
| | | | | | | | | | | | | | | | 1.387 | 3.546 | | 0.625 |
| 1.061 | | | | | | | | | | | | | | | | | | |
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| 12.578 | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | 2.376 | | | |
| | | | | | | | | | | | | | | | | 2.818 | 2.818 | |
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| 0.708 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 0.257 |
| | | | | | | | | | | | | | | | | | | 28.757 |
| | | | | | | | | 0.010 | 0.690 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 9.275 | | | | | | | |
| | | | | | | | | | | | 4.030 | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
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| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Miller Road: Princess Blvd. to Legacy Blvd | ACI-MLR-10-03-B | | | STP-MAG | DES | 2022 | 3 | D | | | |
| | | | | STP-MAG | ROW | 2023 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2024 | 3 | D | | | |
| Pima Rd: Happy Valley Rd to Dynamite Blvd | ACI-PMA-20-03 | $ 23,747,179 | $ - | | | | | | | | |
| | | | | RARF | DES | 2023 | 3 | D | | | |
| | | | | RARF | ROW | 2024 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2025 | 3 | D | | | |
| **Pima Rd: McKellips Rd to Via Linda** | **ACI-PMA-30-03** | $ 23,183,901 | $ - | | | | | | | | |
| Pima Rd: Via Linda to Via De Ventura | ACI-PMA-30-03-A | | | RARF | DES | 2015 | 1 | D | | | |
| | | | | RARF | CONST | 2018 | 1 | D | | | |
| Pima Rd: Via De Ventura to Krail St | ACI-PMA-30-03-B | | | RARF | DES | 2010 | 1 | D/CO | | | |
| | | | | RARF | CONST | 2010-2012 | 1 | D/CO | | | |
| Pima Rd: Krail St to Chaparral Rd | ACI-PMA-30-03-C | | | RARF | DES | 2017-2018 | 1 | D | | | |
| | | | | RARF | CONST | 2019 | 1 | D | | | |
| Pima Rd: Chaparral Rd to Thomas Rd | ACI-PMA-30-03-D | | | RARF | DES | 2023 | 1 | D | | | |
| | | | | RARF | CONST | 2024 | 1 | D | | | |
| Pima Rd: Thomas Rd to McDowell Rd | ACI-PMA-30-03-E | | | RARF | DES | 2023 | 1 | D | | | |
| | | | | RARF | CONST | 2024 | 1 | D | | | |
| **Scottsdale Airpark Area Capacity Improvements** | **ACI-SAT-10-03** | $ 53,535,512 | $ 564 | | | | | | | | |
| Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange | ACI-SAT-10-03-A | | | STP-MAG | DES | 2023 | 3 | D | | | |
| | | | | STP-MAG | ROW | 2023 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2024 | 3 | D | | | |
| Raintree Dr at Loop 101 Traffic Interchange | ACI-SAT-10-03-B | | | STP-MAG | DES | 2023 | 3 | D | | | |
| | | | | STP-MAG | ROW | 2023 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2024 | 3 | D | | | |
| Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd | ACI-SAT-10-03-C | | | RARF | DES | 2011-2013 | 3 | A/CO | | | |
| | | | | RARF | ROW | 2012/2013 | 3 | A/CO | | | |
| | | | | RARF | CONST | 2013-2015 | 3 | A/CO | | | |
| Frank Lloyd Wright Frontage Rd: Northsight Blvd to Greenway-Hayden Loop | ACI-SAT-10-03-D | | | STP-MAG | DES | 2023 | 3 | D | | | |
| | | | | STP-MAG | ROW | 2024 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2025 | 3 | D | | | |
| Redfield Rd: Raintree Dr to Hayden Rd | ACI-SAT-10-03-E | | | RARF | DES | 2016 | 3 | | | | |
| | | | | RARF | ROW | 2016 | 3 | | | | |
| | | | | RARF | CONST | 2018 | 3 | | | | |
| Raintree Drive: Scottsdale Rd to Hayden Rd | ACI-SAT-10-03-F | | | RARF | DES | 2015-2017 | 3 | | | | |
| | | | | RARF | ROW | 2018 | 3 | | | | |
| | | | | RARF | CONST | 2019 | 3 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
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| | | | | | | | | | | | | | | 2.145 | | | | |
| | | | | | | | | | | | | | | | 2.367 | | | |
| | | | | | | | | | | | | | | | | 19.235 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | 0.009 | 0.063 | 0.001 | 0.280 | | | | | | | | | |
| | | | | | | | | | 0.986 | | | | | | | | | |
| | | | 0.744 | | | | | | | | | | | | | | | |
| | | | 6.719 | | | | | | | | | | | | | | | |
| | | | | | | | | | 1.256 | | | | | | | | | |
| | | | | | | | | | | 8.207 | | | | | | | | |
| | | | | | | | | | | | | | | 0.501 | | | | |
| | | | | | | | | | | | | | | | 5.825 | | | |
| | | | | | | | | | | | | | | 0.539 | | | | |
| | | | | | | | | | | | | | | | 5.590 | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 1.408 | | | | |
| | | | | | | | | | | | | | | 0.350 | | | | |
| | | | | | | | | | | | | | | | 4.225 | | | |
| | | | | | | | | | | | | | | 0.704 | | | | |
| | | | | | | | | | | | | | | 0.350 | | | | |
| | | | | | | | | | | | | | | | 2.112 | | | |
| | | | 0.404 | 0.496 | 0.069 | 0.021 | | | | | | | | | | | | |
| | | | 0.014 | 0.424 | 3.133 | 0.007 | | | | | | | | | | | | |
| | | | | 0.429 | 3.547 | 0.802 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0.704 | | | | |
| | | | | | | | | | | | | | | | 1.408 | | | |
| | | | | | | | | | | | | | | | | 5.633 | | |
| | | | | | | | | | 0.100 | | | | | | | | | |
| | | | | | | | | | 0.050 | | | | | | | | | |
| | | | | | | | | | 0.350 | | | | | 1.000 | | | | |
| | | | | | | 0.146 | 0.480 | 0.543 | 0.916 | | | | | | | | | |
| | | | | | | | | 0.415 | 4.000 | | | | | | | | | |
| | | | | | | | | | 4.578 | 4.974 | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
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| | | | | | | | | | | PHASE I | |
| | | | | | | | | | | | |
| Raintree Dr: Hayden Rd to Loop 101 | ACI-SAT-10-03-G | | | RARF | DES | 2018 | 3 | | | | |
| | | | | RARF | ROW | 2019 | 3 | | | | |
| | | | | RARF | CONST | 2020 | 3 | | | | |
| Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements | ACI-SAT-10-03-H | | | RARF | DES | 2012/2013 | 3 | A | | | |
| | | | | RARF | CONST | 2014 | 3 | A | | | |
| Southbound Loop 101 Frontage Road Connections | ACI-SAT-10-03-I | | | RARF | DES | 2015 | 3 | | | | |
| | | | | RARF | ROW | 2017 | 3 | | | | |
| | | | | RARF | CONST | 2018 | 3 | | | | |
| Hayden Rd at Loop 101 Interchange Improvements | ACI-SAT-10-03-J | | | STP-MAG | DES | 2023 | 3 | D | | | |
| | | | | STP-MAG | ROW | 2024 | 3 | D | | | |
| | | | | STP-MAG | CONST | 2025/2026 | 3 | D | | | |
| Airpark DCR | ACI-SAT-10-03-K | | | RARF | DES | 2013 | | | | | |
| **Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd** | **ACI-SCT-10-03** | $ 7,928,377 | $ - | | | | | | | | |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I | ACI-SCT-10-03-A | | | RARF | PRE DES | 2009-2011 | 2 | CO | | | |
| | | | | RARF | DES | 2011/2012 | 2 | CO | | | |
| | | | | RARF | ROW | 2012/2013 | 2 | CO | | | |
| | | | | RARF | CONST | 2013-2015 | 2 | CO | | | |
| Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II | ACI-SCT-10-03-B | | | RARF | DES | 2023 | 2 | D | | | |
| | | | | RARF | ROW | 2023 | 2 | D | | | |
| | | | | RARF | CONST | 2024 | 2 | D | | | |
| Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd | ACI-SCT-10-03-C | | | RARF | DES | 2023 | 2 | D | | | |
| | | | | RARF | ROW | 2024 | 2 | D | | | |
| | | | | RARF | CONST | 2024 | 2 | D | | | |
| **Scottsdale Rd: Jomax Rd to Carefree Hwy** | **ACI-SCT-20-03** | $ 28,496,613 | $ - | | | | | | | | |
| Scottsdale Rd: Jomax Rd to Dixileta Dr | ACI-SCT-20-03-A | | | RARF | DES | 2023 | 3 | D | | | |
| | | | | RARF | ROW | 2024 | 3 | D | | | |
| | | | | RARF | CONST | 2025 | 3 | D | | | |
| Scottsdale Rd: Dixileta Dr to Ashler Hills Dr | ACI-SCT-20-03-B | | | RARF | DES | 2023 | 3 | D | | | |
| | | | | RARF | ROW | 2024 | 3 | D | | | |
| | | | | RARF | CONST | 2025 | 3 | D | | | |
| Scottsdale Rd: Ashler Hills Dr to Carefree Hwy | ACI-SCT-20-03-C | | | RARF | DES | 2023 | 3 | D | | | |
| | | | | RARF | ROW | 2024 | 3 | D | | | |
| | | | | RARF | CONST | 2025 | 3 | D | | | |
| **Shea Blvd: SR-101L to SR-87** | **ACI-SHA-20-03** | $ 17,197,554 | | | | | | | | | |
| Shea Blvd at 90th/92nd/96th: Intersection Improvements | ACI-SHA-20-03-A | | | RARF | DES | 2005 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2006 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2007 | 4 | A/CO | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 0.704 | | | | | | | | | |
| | | | | | | | | | | 1.050 | | | | | | | | |
| | | | | | | | | | | | 4.550 | | | | | | | |
| | | | | | 0.065 | | | | | | | | | | | | | |
| | | | | | 0.333 | | | | | | | | | | | | | |
| | | | | | | 0.012 | 0.082 | 0.018 | 0.240 | | | | | | | | | |
| | | | | | | | | | 1.204 | | | | | | | | | |
| | | | | | | | | | 1.496 | | | | | | | | | |
| | | | | | | | | | | | | | | 0.955 | | | | |
| | | | | | | | | | | | | | | | 0.775 | | | |
| | | | | | | | | | | | | | | | | 4.826 | 4.871 | 0.001 |
| | | | | 0.229 | 0.461 | 0.050 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | 0.694 | 0.063 | | | | | | | | | | | | | | | |
| | | | | 0.610 | 0.006 | | | | | | | | | | | | | |
| | | | | 0.129 | 0.049 | 0.037 | | | | | | | | | | | | |
| | | | | 3.007 | 3.654 | 0.821 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 1.000 | | | | |
| | | | | | | | | | | | | | | 1.000 | | | | |
| | | | | | | | | | | | | | | | 4.128 | | | |
| | | | | | | | | | | | | | | 1.800 | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 1.095 | | | | |
| | | | | | | | | | | | | | | | 1.978 | | | |
| | | | | | | | | | | | | | | | | 6.426 | | |
| | | | | | | | | | | | | | | 1.095 | | | | |
| | | | | | | | | | | | | | | | 1.978 | | | |
| | | | | | | | | | | | | | | | | 6.426 | | |
| | | | | | | | | | | | | | | 1.095 | | | | |
| | | | | | | | | | | | | | | | 1.978 | | | |
| | | | | | | | | | | | | | | | | 6.426 | | |
| | | | | | | | | | | | | | | | | | | |
| 0.297 | | | | | | | | | | | | | | | | | | |
| 0.038 | | | | | | | | | | | | | | | | | | |
| 1.492 | 2.229 | | | | | | | | | | | | | | | | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| Shea Auxiliary Lane from 90th St to Loop 101 | ACI-SHA-20-03-B | | | RARF | DES | 2023 | 4 | A | | | |
| | | | | RARF | ROW | 2024 | 4 | A | | | |
| | | | | RARF | CONST | 2024 | 4 | A | | | |
| Shea Blvd at Via Linda (Phase1): Intersection Improvements | ACI-SHA-20-03-C | | | RARF | DES | 2005 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2006 | 4 | A/CO | | | |
| Shea Blvd at Via Linda (Phase 2): Intersection Improvements | ACI-SHA-20-03-D | | | RARF | DES | 2024 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Shea Blvd at 120/124th St: Intersection Improvements | ACI-SHA-20-03-E | | | RARF | DES | 2010 | 4 | A/CO | | | |
| | | | | RARF | ROW | 2010/2011 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2011/2012 | 4 | A/CO | | | |
| Shea Blvd at Mayo/134th St: Intersection Improvements | ACI-SHA-20-03-F | | | RARF | DES | 2005 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2006 | 4 | A/CO | | | |
| Shea Blvd: SR-101L to 96th St: ITS Improvements | ACI-SHA-20-03-G | | | RARF | DES | 2009 | 4 | A/CO | | | |
| | | | | RARF | CONST | 2009/2010 | 4 | A/CO | | | |
| Shea Blvd: 96th St to 144th St: ITS Improvements | ACI-SHA-20-03-H | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Shea Blvd at Loop 101: Intersection Improvements | ACI-SHA-20-03-I | | | STP-MAG | DES | 2025 | 4 | | | | |
| | | | | STP-MAG | ROW | 2025 | 4 | | | | |
| | | | | STP-MAG | CONST | 2025 | 4 | | | | |
| Shea Blvd at 110th St: Intersection Improvements | ACI-SHA-20-03-J | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Shea Blvd at 114th St: Intersection Improvements | ACI-SHA-20-03-K | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2023 | 4 | | | | |
| | | | | RARF | CONST | 2023 | 4 | | | | |
| Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements | ACI-SHA-20-03-L | | | RARF | DES | 2022 | 4 | | | | |
| | | | | RARF | ROW | 2023 | 4 | | | | |
| | | | | RARF | CONST | 2023 | 4 | | | | |
| Shea Blvd at 115th St: Intersection Improvements | ACI-SHA-20-03-M | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Shea Blvd at 124th St: Intersection Improvements | ACI-SHA-20-03-N | | | RARF | DES | 2016 | 4 | | | | |
| | | | | RARF | CONST | 2017 | 4 | | | | |
| | | | | RARF | SAVE | 2018 | 4 | | | | |
| Shea Blvd at 135th St: Intersection Improvements | ACI-SHA-20-03-O | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0.646 | | | | |
| | | | | | | | | | | | | | | | 1.662 | | | |
| | | | | | | | | | | | | | | | 4.082 | | | |
| 0.027 | | | | | | | | | | | | | | | | | | |
| 0.595 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.074 | | |
| | | | | | | | | | | | | | | | | 0.074 | | |
| | | | | | | | | | | | | | | | | 1.938 | | |
| | | | 0.053 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 0.130 | | | | | | | | | | | | | | | |
| 0.019 | | | | | | | | | | | | | | | | | | |
| 0.143 | | | | | | | | | | | | | | | | | | |
| | | | 0.114 | | | | | | | | | | | | | | | |
| | | | 0.230 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.443 | | |
| | | | | | | | | | | | | | | | | 0.443 | | |
| | | | | | | | | | | | | | | | | 1.475 | | |
| | | | | | | | | | | | | | | | | 0.406 | | |
| | | | | | | | | | | | | | | | | 0.332 | | |
| | | | | | | | | | | | | | | | | 2.951 | | |
| | | | | | | | | | | | | | | | | 0.044 | | |
| | | | | | | | | | | | | | | | | 0.089 | | |
| | | | | | | | | | | | | | | | | 0.133 | | |
| | | | | | | | | | | | | | | | | 0.044 | | |
| | | | | | | | | | | | | | | | | 0.089 | | |
| | | | | | | | | | | | | | | | | 0.133 | | |
| | | | | | | | | | | | | | | | | 0.148 | | |
| | | | | | | | | | | | | | | | | 0.148 | | |
| | | | | | | | | | | | | | | | | 0.369 | | |
| | | | | | | | | | | | | | | | | 0.016 | | |
| | | | | | | | | | | | | | | | | 0.032 | | |
| | | | | | | | | | | | | | | | | 0.063 | | |
| | | | | | | | | | 0.216 | | | | | | | | | |
| | | | | | | | | | 0.212 | | | | | | | | | |
| | | | | | | | | | 0.452 | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.016 | | |
| | | | | | | | | | | | | | | | | 0.032 | | |
| | | | | | | | | | | | | | | | | 0.063 | | |

| RTP Project | RTP Code | Remaining Regional Budget (FY18) | Unfunded Due to Deficit | Fund Type | Work Phase | FY for Work | Original RTP Phase | Status | FY06 2005$ | FY07 2006$ | FY08 2007$ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | PHASE I | | |
| | | | | | | | | | | | |
| Shea Blvd at 136th St: Intersection Improvements | ACI-SHA-20-03-P | | | RARF | DES | 2025 | 4 | | | | |
| | | | | RARF | ROW | 2025 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| Legacy Dr: Hayden Rd to 88th Street | ACI-UNH-10-03 | $ 2,072,944 | $ 10,021,458 | | | | | | | | |
| | | | | RARF | DES | 2023 | 4 | | | | |
| | | | | RARF | ROW | 2024 | 4 | | | | |
| | | | | RARF | CONST | 2025 | 4 | | | | |
| **MAG/MULTI-AGENCY** | | | | | | | | | | | |
| ITS Program | AOP-ITS-10-03 | | $ - | CMAQ | | 2006-2026 | | | | | 4.926 |
| Implementation Studies | AOP-APL-10-03 | | $ - | RARF | | 2006-2026 | | | 0.560 | 1.424 | 1.382 |
| | | | | | | | | | | | |
| | | | | | | TOTAL | | | 7.027 | 14.208 | 27.693 |

| FY09 2008$ | FY10 2009$ | FY11 2010$ | FY12 2011$ | FY13 2012$* | FY14 2013$* | FY15 2014$* | FY16 2015$* | FY17 2016$* | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 | Unfunded Due to Deficit |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | |
| | | PHASE II | | | | | PHASE III | | | | | PHASE IV | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.221 | | |
| | | | | | | | | | | | | | | | | 0.007 | | |
| | | | | | | | | | | | | | | | | 0.148 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 2.073 | | 10.021 |
| | | | | | | | | | | | | | | | | | | |
| 4.993 | 4.536 | 5.393 | 5.340 | 6.891 | 7.464 | 6.235 | 6.194 | 6.626 | 3.679 | 3.679 | | | | | | | | |
| 1.193 | 1.087 | 1.123 | 1.180 | 1.245 | 1.332 | 1.393 | 1.436 | 1.499 | 1.589 | 1.648 | 1.708 | 1.765 | 1.817 | 1.866 | 1.917 | 1.960 | 1.175 | |
| | | | | | | | | | | | | | | | | | | |
| 63.802 | 58.470 | 78.594 | 110.118 | 73.822 | 84.017 | 67.760 | 72.043 | 89.261 | 120.787 | 94.645 | 107.699 | 108.355 | 98.395 | 87.068 | 82.364 | 145.803 | 65.256 | 196.451 |

# COMPLETED PROJECTS

Since 2006, 68 projects have been completed and are now open to traffic. Nine agencies in the MAG Region have completed projects in the ALCP. The Table below indicates the completed projects in the ALCP by agency, location, and fiscal year completed.

| LEAD AGENCY | RTP ID | LOCATION | FISCAL YEAR COMPLETED | ORIGINAL RTP PHASE |
|---|---|---|---|---|
| Phoenix | ACI-HPV-20-03-A | Happy Valley: I-17 to 35th Avenue | 2005 | IV |
| Chandler | AII-ARZ-30-03 | Arizona Ave at Chandler Blvd | 2006 | II |
| Chandler | AII-ARZ-10-03 | Arizona Ave at Elliot Rd | 2006 | IV |
| Gilbert | ACI-VAL-20-03 | Val Vista Dr: Warner Rd to Pecos Rd | 2006 | II |
| Scottsdale | ACI-SHA-20-03-C | Shea at Via Linda (Phase1) | 2006 | IV |
| Scottsdale | ACI-SHA-20-03-F | Shea Blvd at Mayo/134th Street | 2006 | IV |
| Chandler | AII-ARZ-20-03 | Arizona Ave at Ray Rd | 2007 | I |
| Scottsdale | ACI-SHA-20-03-A | Shea at 90th/92nd/96th Streets | 2007 | IV |
| Chandler | ACI-PRC-10-03-H | Price Rd: Santan to Germann | 2008 | III |
| Peoria | ACI-LKP-10-03-B | Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd | 2008 | II |
| Scottsdale | ACI-PMA-10-03-F | Pima Rd: SR101L to Thompson Peak Parkway | 2008 | II |
| Chandler | ACI-QNC-10-03-A | Queen Creek Rd: Arizona Ave to McQueen Rd | 2009 | II |
| Gilbert | ACI-PWR-10-03-A | Power Rd at Pecos: Intersection Improvement | 2009 | IV |
| Maricopa County | ACI-ELM-10-03-D | El Mirage Rd: Deer Valley Drive to Loop 303 | 2009 | III |
| Maricopa County | ACI-PWR-20-03-B | Power Rd: Baseline Rd to East Maricopa Floodway | 2009 | II |
| Scottsdale | ACI-SFN-10-03-A | Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd | 2009 | I |
| Chandler | ACI-GIL-10-03-A | Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd | 2010 | IV |
| Fountain Hills | ACI-SHA-10-03-A | Shea Blvd: Palisades Blvd. to Fountain Hills Blvd. (Design only) | 2010 | I |
| Gilbert | AII-WNR-10-03 | Warner Rd at Cooper Rd | 2010 | I |
| Mesa | AII-GIL-10-03 | Gilbert Rd at University Dr | 2010 | IV |
| Peoria | ACI-BRD-10-03-A | Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway | 2010 | I |
| Peoria | ACI-HPV-10-03-B | Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave | 2010 | IV |
| Peoria | ACI-BRD-10-03-B | Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr | 2010 | I |
| Chandler | AII-CHN-20-03 | Chandler Blvd at Dobson Rd | 2011 | I |
| Mesa | AII-DOB-10-03 | Dobson Rd at Guadalupe Rd | 2011 | I |
| Mesa | ACI-GRN-20-03-A | Greenfield Rd: Baseline Rd to Southern Ave | 2011 | I |
| Mesa | ACI-HWS-10-03-D | Hawes Rd: Santan Fwy to Ray Rd | 2011 | IV |
| Mesa | ACI-RAY-20-03-A | Ray Rd: Sossaman Rd to Ellsworth Rd | 2011 | IV |
| Maricopa County | ACI-ELM-10-03-A | El Mirage Rd: Bell Rd to Deer Valley Drive | 2011 | III |

| LEAD AGENCY | RTP ID | LOCATION | FISCAL YEAR COMPLETED | ORIGINAL RTP PHASE |
|---|---|---|---|---|
| Chandler | AII-RAY-10-03 | Ray Rd at Alma School Rd: Intersection Improvements | 2012 | II |
| Scottsdale | ACI-PMA-30-03-B | Pima Rd: Via De Ventura to Krail | 2012 | I |
| Scottsdale | ACI-SHA-20-03-E | Shea Blvd at 120/124th St: Intersection Improvements | 2012 | IV |
| Gilbert | ACI-QNC-10-03-C | Queen Creek Rd: Val Vista Dr to Higley Rd | 2012 | II |
| Scottsdale | ACI-PMA-10-03-A | Pima Rd: Thompson Peak Pkwy to Pinnacle Peak | 2012 | II |
| Scottsdale | ACI-SHA-20-03-G | Shea Blvd: SR-101L to 96th Street: ITS Improvements | 2012 | IV |
| Maricopa County | ACI-ELM-20-03-B | El Mirage Rd: Northern to Cactus (design only) | 2013 | II |
| Peoria | ACI-BRD-10-03-C | 83rd Ave: Butler Rd to Mountain View | 2013 | II |
| Peoria | ACI-BRD-10-03-D | 75th Ave at Thunderbird Rd: Intersection Improvement | 2013 | II |
| Phoenix | ACI-SON-10-03 | Sonoran Blvd: 15th Ave to Cave Creek | 2013 | II |
| Scottsdale | ACI-SAT-10-03-H | Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements | 2014 | III |
| Maricopa County | ACI-NOR-30-03-A<br>ACI-NOR-30-03-B | Northern Parkway: Sarival to Dysart | 2014 | I |
| Mesa | ACI-PWR-10-03-B | Power Rd: Santan Fwy to Pecos Rd | 2014 | IV |
| Chandler | ACI-GIL-10-03-B | Gilbert Rd: Queen Creek Rd to Hunt Highway (design & right-of-way only) | 2014 | IV |
| Mesa | ACI-MES-10-03-A | Mesa Drive: US 60 to Southern Ave | 2014 | I |
| Scottsdale | ACI-SAT-10-03-C | Northsight Blvd: Hayden to Frank Lloyd Wright Blvd | 2014 | III |
| Scottsdale | ACI-SCT-10-03-B | Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I) | 2014 | II |
| Maricopa County | ACI-ELM-20-03-A | El Mirage Rd: Bell Rd to Picerne Dr | 2014 | II |
| Scottsdale | ACI-SAT-10-03-K | Airpark DCR (design only) | 2015 | III |
| Chandler | ACI-GIL-10-03-D | Gilbert Rd: Ocotillo Rd to Chandler Heights | 2015 | IV |
| Maricopa County | ACI-NOR-10-03-C | Northern Parkway: Reems and Litchfield Overpasses | 2015 | III |
| Mesa | ACI-SGB-10-03-B | Signal Butte Road: Elliot Rd to Ray Rd | 2015 | IV |
| Gilbert | AII-GUD-40-03 | Guadalupe Rd at Gilbert Rd: Intersection Improvements | 2015 | I |
| Peoria | ACI-LKP-10-03-A | Lake Pleasant Pkwy: West Wing Parkway to Loop 303 | 2015 | II |
| Chandler | ACI-GIL-10-03-C | Gilbert Rd: Queen Creek Rd to Ocotillo Rd | 2015 | IV |
| Fountain Hills | ACI-SHA-10-03-B | Shea Blvd: Technology Dr to Cereus Wash | 2015 | I |
| Mesa | ACI-RAY-20-03-B | Ray Rd: Ellsworth Rd to Signal Butte | 2015 | IV |
| Mesa | ACI-RAY-20-03-C | Ray Road: Signal Butte to Meridian | 2015 | IV |
| Chandler | ACI-GIL-10-03-E | Gilbert Rd: Chandler Heights Rd to Hunt Hwy | 2016 | IV |
| Chandler | ACI-PRC-10-03-C | McQueen Rd: Ocotillo Rd to Riggs Rd (design & right-of-way only) | 2016 | III |
| Chandler | ACI-PRC-10-03-G | Old Price Rd at Queen Creek Rd: Intersection Improvements | 2016 | III |
| Chandler | ACI-PRC-10-03-I | McQueen Rd: Ocotillo Rd to Chandler Heights | 2016 | III |

| LEAD AGENCY | RTP ID | LOCATION | FISCAL YEAR COMPLETED | ORIGINAL RTP PHASE |
|---|---|---|---|---|
| Gilbert | ACI-GER-20-03-B | Germann Rd: Val Vista Dr to Higley Rd | 2016 | I |
| Mesa | ACI-SOU-10-03-E | Southern Avenue Area DCR (design only) | 2016 | I |
| Phoenix | ACI-BMT-10-03 | Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd | 2016 | I |
| Chandler | ACI-PRC-10-03-D | Ocotillo Rd: Arizona Ave to McQueen Rd | 2016 | III |
| Chandler | ACI-PRC-10-03-J | McQueen Rd: Chandler Heights to Riggs Rd | 2017 | III |
| El Mirage | ACI-ELM-20-03-F | El Mirage Rd: Peoria Ave to Cactus Rd | 2017 | II |
| Chandler | AII-RAY-20-03-A | Ray Rd at Dobson Rd: Intersection Improvements Phase I | 2018 | II |

REGIONAL TRANSPORTATION PLAN PHASES

Phase I: 2006-2010 Phase III: 2016-2020
Phase II: 2011-2015 Phase IV: 2021-2026

# MAG IMPLEMENTATION STUDIES

According to House Bill 2546, 10.5 percent of Regional Area Road Funds (RARF) collected is to be allocated to arterial streets, including capital expenses and implementation studies. As established in the MAG Regional Transportation Plan approved in 2003, approximately 3.65% percent of the ALCP RARF funds are allocated for planning studies for the region. Implementation studies are conducted by MAG and approved in the MAG Unified Planning Work Program (UPWP).

The funding allocated for implementation studies is contingent on RARF revenue collections. As a result, the amounts programmed in the ALCP are estimates derived the Arizona Department of Transportation (ADOT) RARF Revenue Forecasts published annually. The remaining regional budget for the implementation studies fluctuate concurrently with the forecasts. Therefore, the amount of funding published in the ALCP varies by fiscal year. Table 1 details all implementation studies funded by RARF Revenues to date.

**TABLE 1 MAG IMPLEMENTATION STUDIES**

| RTP Code | Implementation Study Name | Funding Amt (Mil) | Fiscal Year(s) |
|---|---|---|---|
| | | | |
| APL-MAG-10-03-A | MAG Commuter Rail Corridor Development Plan (Grand Avenue Plan) | 0.600 | 2009 |
| APL-MAG-10-03-B | High Speed Passenger Rail Strategic Plan - Phase II Report | 0.020 | 2007 |
| APL-MAG-10-03-C | UP Yuma West Commuter Rail Corridor Development Plan and Commuter Rail System Study | 1.055 | 2009 |
| APL-MAG-10-03-D | Development of Activity-Based Travel Forecasting Model | 0.021 | 2009 |
| APL-MAG-10-03-E | Northwest Valley Local Transit System Study | 0.078 | 2012 |
| APL-MAG-10-03-F | US-60/Grand Avenue Corridor Optimization, Access Management Plan, and System Study (COMPASS) | 0.850<br>0.057 | 2012<br>2014 |
| APL-MAG-10-03-G | MAG FY13 RTP Implementation On-Call Consultants | 1.568 | 2013 |
| APL-MAG-10-03-H | Phase II- Inner Loop Traffic Operations Model | 0.171 | 2013 |
| APL-MAG-10-03-I | MAG Managed Lanes Network Development Strategy – Phase I | 0.690 | 2013 |
| APL-MAG-10-03-J | Gila Bend Small Area Transportation Study | 0.052 | 2013 |
| APL-MAG-10-03-K | Southwest Valley Local Transit System Study | 0.133 | 2013 |
| APL-MAG-10-03-L | Freight Framework Study | 0.085 | 2013 |
| APL-MAG-10-03-M | Central Phoenix Transportation Framework Study – Phase II | 0.190 | 2014 |
| APL-MAG-10-03-N | Public Opinion Consulting Services/Survey | 0.049 | 2014 |
| APL-MAG-10-03-O | Travel Surveys-Data Application On-Call Development | 0.028 | 2014 |
| APL-MAG-10-03-P | Travel Surveys-Data Application On-Call Contract | 1.657<br>2.500<br>0.315<br>0.228 | 2014<br>2015<br>2016<br>2017 |
| APL-MAG-10-03-Q | On-Board Survey of Transit Users | 0.200 | 2015 |

**TABLE 1 MAG IMPLEMENTATION STUDIES (CONT.)**

| RTP Code | Implementation Study Name | Funding Amt (Mil) | Fiscal Year(s) |
|---|---|---|---|
| | | | |
| APL-MAG-10-03-R | Grand Avenue Transit Feasibility Study | 0.100 | 2015 |
| APL-MAG-10-03-S | Grand Avenue Traffic Management Study | 0.100 | 2015 |
| APL-MAG-10-03-T | FY 2015 Regional Transportation Plan Engineering Projects | 0.198 | 2015 |
| APL-MAG-10-03-U | FY 2016 MAG Associates | 0.127 | 2016 |
| APL-MAG-10-03-V | FY 2016 RTP On-Call Projects | 0.232 | 2016 |
| APL-MAG-10-03-W | Cost-Risk Analysis | 0.300 | 2016 |
| APL-MAG-10-03-X | Transportation Behavior Model and Data On-Call | 0.250<br>0.250 | 2016<br>2017 |
| APL-MAG-10-03-Y | I-10/Papago Freeway Tunnel Traffic Operations Study | 0.075 | 2016 |
| APL-MAG-10-03-Z | FY 2017 MAG Regional Transportation Planning On-Call | 0.400 | 2017 |
| APL-MAG-20-03-A | US-60 Grand Avenue-Sun City Implementation Study | 0.150 | 2017 |
| APL-MAG-20-03-B | 2017 Systematic Strategy to Mitigate Intersection Left-Turn Crashes On-Call | 0.080 | 2017 |
| APL-MAG-20-03-C | 2018 MAG Regional Transportation On-call | 0.400 | 2017 |
| APL-MAG-20-03-D | 2018 Cost Risk Analysis for the MAG Regional Freeway and Highway Program On-Call | 0.300 | 2017 |
| APL-MAG-20-03-E | Rural Paratransit Needs Assessment Study | 0.045 | 2018 |
| APL-MAG-20-03-F | 2018 MAG Models Recalibration On-Call | 0.300 | 2018 |
| APL-MAG-20-03-G | 2018 MAG Regional Transportation Data On-Call | 0.450 | 2018 |

# DELETIONS & SUBSTITUTE PROJECTS

Per the Section 220 of the ALCP Policies and Procedures approved by the MAG Regional Council, Lead Agencies may delete and/or substitute projects in the ALCP if the original project is deemed not feasible. Substitute projects must be in the same jurisdiction, use the regional funds allocated to the original project; and relieve congestion and improve mobility in the same general area addressed by the original project, if possible. In addition, substitute projects may not be completed prior to inclusion in the Arterial Life Cycle Program.

| LEAD AGENCY | RTP ID (S) | LOCATION | DESCRIPTION | DATE APPROVED |
|---|---|---|---|---|
| **FISCAL YEAR 2008** | | | | |
| Scottsdale | ACI-SFS-10-03<br>ACI-PMA-10-03 | SR101L South Frontage Roads: Hayden Rd to Pima Rd | Frontage Rd project deleted, and the regional funds were reallocated to Pima Rd: SR101L to Thompson Peak Parkway project. | 6/25/2008 |
| **FISCAL YEAR 2009** | | | | |
| Scottsdale | ACI-SAT-10-03 | Scottsdale Airpark Tunnel | Tunnel project deleted after a study determined the project was not feasible. A series of substitute arterial capacity and intersection improvement projects in the vicinity of the airpark were added to the program. | 6/24/2009 |
| **FISCAL YEAR 2010** | | | | |
| Chandler | ACI-PRC-10-03 | Price Road Extension | Project deleted after Chandler's Transportation Master Plan Update indicated a change in the City's needs. A series of substitute arterial and capacity intersection improvements were added to the ALCP. | 7/28/2010 |
| **FISCAL YEAR 2011** | | | | |
| Scottsdale | ACI-SAT-10-03-H | Hayden Rd: Redfield to Raintree | The Hayden Rd project was deleted after the Airpark Phase I Study indicated other planned improvements would sufficiently address congestion. Three arterial intersection improvements were added on Frank Lloyd Wright at 76th/78th/82nd Streets. | 9/21/2011 |
| Scottsdale | ACI-SAT-10-03-I | CAP Canal South Frontage Rd: Loop 101 to Frank Lloyd Wright | The CAP Canal South Frontage Rd was deleted and replaced with three substitute frontage road projects in the vicinity of the airpark. One of the three frontage roads will be along the CAP in the area of the previous project. | 9/21/2011 |
| **FISCAL YEAR 2013** | | | | |
| Mesa | ACI-BSL-10-03-A<br>ACI-BSL-10-03-B | Baseline Rd: Power Rd to Meridian | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |

| LEAD AGENCY | RTP ID (S) | LOCATION | DESCRIPTION | DATE APPROVED |
|---|---|---|---|---|
| **FISCAL YEAR 2013 (CONT.)** | | | | |
| Mesa | AII-CCB-20-03 | County Club Dr at Brown Rd | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-CRS-10-03-C | Crismon Rd: Ray Rd to German Rd | The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-GER-10-03 | Germann Rd: Ellsworth Rd to Signal Butte Rd | The remaining improvements associated with the project will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-GUD-10-03 | Guadalupe Rd: Power Rd to Meridian Rd | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-HIG-10-03<br>AII-HIG-10-03 | Higley Rd Parkway: SR 202L to SR 202L Grade Separations | The projects were not feasible due to concerns over neighborhood impacts. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-MCK-20-03-D<br>ACI-MCK-20-03-F | McKellips Rd at Power Rd and McKellips Rd at Val Vista Dr | The project was substantially completed and the remaining improvements will be completed by adjacent property developers. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| Mesa | ACI-MER-10-03 | Meridian Rd: Baseline Rd to Germann Rd | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |

| LEAD AGENCY | RTP ID (S) | LOCATION | DESCRIPTION | DATE APPROVED |
|---|---|---|---|---|
| **FISCAL YEAR 2013 (CONT.)** | | | | |
| Mesa | ACI-THM-10-03 | Thomas Rd: Gilbert Rd to Val Vista Dr | The project was not needed in the planned time horizon due to a change in the rate and pattern of development. The regional funds were reallocated to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 10/24/2012 |
| **FISCAL YEAR 2015** | | | | |
| Chandler | AII-CHN-30-03<br>AII-KYR-10-03<br>AII-RAY-50-03 | Chandler Blvd at Kyrene Rd, Kyrene Rd at Ray Rd, and Ray Rd at Rural Rd | The intersection improvement projects ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Cooper Road: South of Queen Creek to Riggs Rd (ACI-COP-10-03) | 6/25/2014 |
| Chandler | ACI-PRC-10-03-F | Price Rd at Germann Rd | The intersection improvement project ranked low based on capacity and safety measures compared to other intersections, and improvements were not needed within the time horizon of the ALCP. Regional funds were reallocated to Ocotillo Rd: Gilbert Rd to 148th Street (ACI-OCT-10-03) | 6/25/2014 |
| Mesa | ACI-MES-10-03-B | Mesa Drive at Broadway Road | The project limits were extended from Mesa Drive at Broadway Road to Mesa Drive: 8th Avenue to Main Street. The expanded project will enhance safety, mobility, connect to other regional projects (Mesa Drive Phase I), and light rail transit along Mesa Drive. | 6/25/2014 |
| **FISCAL YEAR 2016** | | | | |
| Scottsdale | ACI-PMA-10-03-B | Pima Rd at Happy Valley Rd | The project limits were extended from Pima Road at Happy Valley to Happy Valley Rd: Pima Rd to Alma School Rd. The project will still include intersection improvements at Pima Road and Happy Valley Road. | 6/24/2015 |
| **FISCAL YEAR 2017** | | | | |
| Mesa | ACI-VAL-10-03-B | Val Vista Dr: Southern Ave to University Dr | Based on projected traffic volumes, the City of Mesa anticipates that the Val Vista Dr: Southern Avenue to University Drive segment will maintain an acceptable level of service through 2040. Regional funds were reallocated to Baseline Road: 24th Street to Consolidated Canal (ACI-BSL-20-03). | 6/22/2016 |

| LEAD AGENCY | RTP ID (S) | LOCATION | DESCRIPTION | DATE APPROVED |
|---|---|---|---|---|
| **FISCAL YEAR 2017 (CONT.)** | | | | |
| Mesa | ACI-SOU-10-03-E | Southern Avenue at Lindsay Road | The project limits were expanded to Southern Avenue: Gilbert Road to Val Vista Drive. The project will still include intersection improvements at Southern Avenue and Lindsay Road. | 6/22/2016 |
| Mesa | ACI-SOU-10-03-D | Southern Ave at Higley Rd | The project limits were expanded to Southern Avenue: Greenfield Road to Higley Road. The project will still include intersection improvements at Southern Avenue and Higley Road. | 6/22/2016 |
| Mesa | ACI-UNV-10-03-B | University Drive: Higley Road to Hawes Road | The project limits were expanded to University Drive: Higley Road to 88th Street. | 6/22/2016 |
| Mesa | ACI-VAL-10-03-A | Val Vista Drive: Baseline Road to Southern Avenue | The project limits were extended to Val Vista Drive: Baseline Road to Pueblo Avenue. | 6/22/2016 |
| **FISCAL YEAR 2018** | | | | |
| Chandler | ACI-PRC-10-03-B | Chandler Heights Road: McQueen Road to Gilbert Road | The project limits were extended to Chandler Heights Road: McQueen Road to Val Vista Drive. | 6/28/2017 |
| Chandler | ACI-ARZ-10-03 | Arizona Avenue: Ocotillo Road to Hunt Highway | Improvements on Arizona Avenue from Ocotillo Rd to Hunt Highway were not needed before the end of the ALCP. The funding was reallocated to an arterial capacity improvement project on Lindsay Road from Ocotillo Road to Hunt Highway. | 6/28/2017 |
| Gilbert | ACI-RAY-10-03 | Ray Road: Val Vista Drive to Power Road | Most of Ray Road from Val Vista Drive to Power Road has been completed by developers. The half-mile that still needs improvements is programmed in the Town of Gilbert's Capital Improvement Program but is likely to be completed by developers first. The funding was reallocated to the Lindsay Road: SR-202L Santan Transportation Interchange and Corridor Improvement project. | 6/28/2017 |
| Gilbert | AII-WRN-20-03 | Warner Road at Greenfield Road | A traffic analysis indicates that the Warner Road at Greenfield Road is a low priority. Regional funding was reallocated to the Higley Road at Baseline Road intersection improvement project. | 6/28/2017 |

| LEAD AGENCY | RTP ID (S) | LOCATION | DESCRIPTION | DATE APPROVED |
|---|---|---|---|---|
| **FISCAL YEAR 2018 (CONT.)** | | | | |
| El Mirage | ACI-ELM-30-03-B | El Mirage Rd: Grand Ave to Picerne Drive | The original project was deemed to be cost prohibitive, largely due to the crossing of Grand Avenue and the railroad. Funding was reallocated to the Dysart Road: Northern Avenue to Peoria Avenue project. | 6/28/2017 |
| Mesa | AII-LND-10-03 | Lindsay Road at Brown Road | Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 9/27/2017 |
| Mesa | ACI-MCK-20-03-A | McKellips Road at Lindsay Road | Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 9/27/2017 |
| Mesa | ACI-MCK-20-03-B | McKellips Road at Greenfield Road | Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 9/27/2017 |
| Mesa | ACI-MCK-20-03-C | McKellips Road at Higley Road | Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 9/27/2017 |
| Mesa | ACI-MCK-20-03-E | McKellips Road at Recker Road | Traffic volumes and crash data do not warrant any improvements before the end of the ALCP funding horizon. Funding was shifted to the Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail extension project. | 9/27/2017 |

# ALCP INFLATION RATES

The Regional Transportation Plan (RTP), approved in 2003, listed the original Arterial Life Cycle Program project budgets in 2002$. Traditionally, ALCP projects' remaining regional budgets have been adjusted to account for the past year's inflation. To keep the program fiscally constrained, however, Regional Council temporarily eliminated inflation in the FY2013, FY2014, FY2015, FY2016, FY2017, and FY 2018 ALCP. Reimbursements programmed in fiscal years 2018 to 2027 are expressed in 2017 dollars, though they have not been inflated since 2011. Past fiscal years are expressed in the previous year's dollars. For example, FY11 expenditures are expressed in 2010$.

**Series Id:** CUUR0400SA0 — Date retrieved from website: 6/13/2017

Not Seasonally Adjusted

**Area:** West Urban — FROM: www.bls.gov/cpi/ , under GET DETAILED CPI STATISTICS

**Item:** All Items — Bullet point, Consumer Price Index - All Urban Consumers (Current Series)

**Base Period:** 1982-84=100 — Box: US All items, 1982-24=1---CUUR0000SA0

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 178.3 | 179.3 | 180.1 | 180.4 | 181.3 | 182.0 | 182.0 | 181.9 | 182.5 | 182.5 | 182.3 | 181.6 |
| 2002 | 182.4 | 183.2 | 184.0 | 185.1 | 184.8 | 184.5 | 184.7 | 185.3 | 185.7 | 185.8 | 185.8 | 185.5 |
| 2003 | 186.6 | 188.1 | 189.3 | 188.8 | 188.5 | 188.1 | 188.4 | 189.2 | 189.6 | 189.4 | 188.5 | 188.3 |
| 2004 | 189.4 | 190.8 | 192.2 | 192.3 | 193.4 | 193.3 | 192.9 | 193.0 | 193.8 | 195.0 | 195.1 | 194.2 |
| 2005 | 194.5 | 195.7 | 197.1 | 198.6 | 198.8 | 198.0 | 198.6 | 199.6 | 201.7 | 202.6 | 201.4 | 200.0 |
| 2006 | 201.7 | 202.7 | 203.8 | 205.3 | 206.9 | 206.4 | 206.7 | 207.5 | 207.8 | 207.1 | 206.3 | 206.2 |
| 2007 | 207.790 | 208.995 | 210.778 | 212.036 | 213.063 | 212.680 | 212.542 | 212.406 | 212.920 | 213.917 | 214.904 | 214.733 |
| 2008 | 215.739 | 216.339 | 218.533 | 219.437 | 221.009 | 223.040 | 223.867 | 222.823 | 222.132 | 221.034 | 217.113 | 214.685 |
| 2009 | 215.923 | 217.095 | 217.357 | 217.910 | 218.567 | 219.865 | 219.484 | 219.884 | 220.294 | 220.447 | 219.728 | 219.307 |
| 2010 | 219.989 | 220.179 | 220.809 | 221.202 | 221.417 | 221.147 | 221.331 | 221.523 | 221.384 | 221.708 | 221.671 | 222.081 |
| 2011 | 223.149 | 224.431 | 226.558 | 227.837 | 228.516 | 228.075 | 227.805 | 228.222 | 229.147 | 229.195 | 228.771 | 228.117 |
| 2012 | 228.980 | 229.995 | 232.039 | 232.561 | 233.053 | 232.701 | 231.893 | 233.001 | 234.083 | 234.966 | 233.206 | 232.029 |
| 2013 | 232.759 | 234.595 | 235.511 | 235.488 | 235.979 | 236.227 | 236.341 | 236.591 | 237.146 | 237.000 | 236.153 | 236.096 |
| 2014 | 236.707 | 237.614 | 239.092 | 239.808 | 241.350 | 241.616 | 241.850 | 241.660 | 241.920 | 241.650 | 240.220 | 239.095 |
| 2015 | 238.318 | 239.748 | 241.690 | 242.302 | 244.227 | 244.332 | 245.040 | 244.737 | 244.257 | 244.341 | 243.749 | 243.434 |
| 2016 | 244.600 | 244.821 | 245.404 | 246.589 | 247.855 | 248.228 | 248.375 | 248.498 | 249.234 | 249.897 | 249.448 | 249.516 |
| 2017 | 250.814 | 252.252 | 252.949 | | | | | | | | | |
| | | | 5.796% | | | | | | | | | |

Per the approved *ALCP Policies and Procedures,* remaining regional budgets are adjusted annually for inflation based on the All Items United States Consumer Price Index (CPI), All Urban Consumers. Information on inflation factors is located on the US Department of Labor, Bureau of Labor Statistics website at http://www.bls.gov/cpi. The specific series used for calculating inflation in the ALCP is, "All Urban Consumers (Current Series), West Region All Items, 1982-84=100 - CUUR0400SA0."

Since program inflation has been temporary eliminated, lead agencies may inflate previous project expenditures consistent with the table below. If program inflation is restored, lead agencies may inflate previous project expenditures to current year dollars in accordance with the approved ALCP Policies and Procedures. To inflate expenditures, lead agencies should apply the appropriate multiplier listed in the tables below.

**Inflation to 2017$**

| Inflation Rate from: | | | | % | Multiplier | Inflation Rate from: | | | | % | Multiplier |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016$ | To | 2017$ | = | 1.000% | 1.00000 | 2008$ | To | 2017$ | = | 3.672% | 1.03672 |
| 2015$ | To | 2017$ | = | 1.000% | 1.00000 | 2007$ | To | 2017$ | = | 7.487% | 1.07487 |
| 2014$ | To | 2017$ | = | 1.000% | 1.00000 | 2006$ | To | 2017$ | = | 11.167% | 1.11167 |
| 2013$ | To | 2017$ | = | 1.000% | 1.00000 | 2005$ | To | 2017$ | = | 14.946% | 1.14946 |
| 2012$ | To | 2017$ | = | 1.000% | 1.00000 | 2004$ | To | 2017$ | = | 17.876% | 1.17876 |
| 2011$ | To | 2017$ | = | 1.000% | 1.00000 | 2003$ | To | 2017$ | = | 19.682% | 1.19682 |
| 2010$ | To | 2017$ | = | 2.604% | 1.02604 | 2002$ | To | 2017$ | = | 23.129% | 1.23129 |
| 2009$ | To | 2017$ | = | 4.233% | 1.04233 | 2001$ | To | 2017$ | = | 25.796% | 1.25796 |

# RESOURCES

**ARTERIAL LIFE CYCLE PROGRAM WEBSITE**
The ALCP website is the primary source for electronic information on the Arterial Life Cycle Program. The site includes links to download current versions of the ALCP program, the ALCP Policies and Procedures, and project requirement forms. In addition, status reports prepared by MAG staff addressing the current ALCP schedule, RARF revenues, and the status of current and advanced ALCP projects are available for download.
http://www.azmag.gov/ALCP

**MARICOPA ASSOCIATION OF GOVERNMENTS HOMEPAGE**
The Maricopa Association of Governments (MAG) is a Council of Governments serving the Phoenix metropolitan area. MAG provides a regional forum for analysis, discussion, and resolution of issues including areas of transportation, air quality, environment, regional development, and social services. Regional planning documents, newsletters, and other resources are available through this site.
http://www.azmag.gov/

**MAG TRANSPORTATION IMPROVEMENT PROGRAM**
The MAG Transportation Improvement Program (TIP) is a five-year schedule of specific projects to be constructed across the Phoenix metropolitan region. The current and previously approved versions of the MAG TIP are available for download on the TIP home page.
http://www.azmag.gov/TIP

**MAG REGIONAL TRANSPORTATION PLAN & ANNUAL REPORT ON THE STATUS OF THE IMPLEMENTATION OF PROPOSITION 400**
The Regional Transportation Plan (RTP) provides a broad vision for the regional transportation system for the next two decades, addressing freeways and other highways, streets, transit, airports, bicycle and pedestrian facilities, freight, demand management, system management including intelligent transportation systems (ITS), and safety. The Annual Report on the Status of the Implementation of Proposition 400 addresses construction status for projects funded by Proposition 400 and provides background information on the overall transportation planning, programming and financing process. The RTP and the Annual Report are available for download.
http://www.azmag.gov/RTP

**ADOT LOCAL GOVERNMENT'S SECTION WEBSITE**
The function of the Local Government Section is to provide service to counties, cities, towns, and tribal governments in the areas of programming, technical planning, scheduling, engineering expertise, project documents & construction plans reviews/approvals, coordination with FHWA, appropriate ADOT groups/sections, and provide project development guidelines. The home page provides links to active projects, environmental issues and the Project Development Manual.
http://www.azdot.gov/business/programs-and-partnerships/LocalPublicAgency/overview

**ADOT REGIONAL AREA ROAD FUND WEBSITE**
This Arizona Department of Transportation website provides information on the Regional Area Road Fund (RARF) including current revenues, previous fiscal year revenue receipts, and forecasted revenues.
http://azdot.gov/about/FinancialManagementServices/transportation-funding/regional-area-road-fund