RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III						PHASE IV		
CHANDLER																														
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	$ -	$ -																											
				RARF	DES	2004-2006	2	A/CO			0.189																			
				RARF	ROW	2004-2006	2	A/CO			1.013																			
				RARF	CONST	2006	2	A/CO			2.380																			
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	$ -	$ -																											
				RARF	DES	2003	4	A/CO					0.215																	
				RARF	ROW	2006	4	A/CO					0.314																	
				RARF	CONST	2007	4	A/CO					2.682																	
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	$ -	$ -																											
				RARF	DES	2005	1	CO		0.162																				
				RARF	ROW	2006	1	CO		0.343																				
				RARF	CONST	2007	1	CO		2.959																				
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	$ -	$ -																											
				RARF	DES	2008-2016	1	D/CO				0.235	0.135	0.089		0.005	0.141	0.086	0.001	0.025										
				RARF	ROW	2009-2016	1	D/CO				0.016								0.129	0.031									
				STP-MAG	CONST	2017/2018	1	D/CO												2.094										
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	$ -	$ -																											
				RARF	DES	2007-2009	1	CO		0.017	0.041	0.139																		
				RARF	ROW	2007-2010	1	CO			0.026	0.837	1.013																	
				RARF	CONST	2010-2012	1	D/CO						0.427																
Gilbert Rd: SR-202L to Hunt Hwy	**ACI-GIL-10-03**	$ -	$ -																											
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A			RARF	DES	2008/2009	4	A/CO					0.327																	
				RARF	ROW	2008/2009	4	A/CO					0.715																	
				RARF	CONST	2008-2010	4	A/CO					5.036		0.674															
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B			RARF	DES	2010-2014	4	A/CO							1.774			0.661												
				RARF	ROW	2010-2014	4	A/CO							0.052	0.641	0.116													
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C			RARF	CONST	2012-2015	4	A/CO								5.649	1.826	0.062												
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D			RARF	CONST	2013-2015	4	A/CO										6.160												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E			STP-MAG	CONST	2013-2016	4	A/CO								0.846														
Price Rd Extension Replacement Projects	**ACI-PRC-10-03**	$ 14,238,323	$ -																											
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A			STP-MAG	DES	2015/2016	3											1.037												
				RARF	ROW	2016	3													0.011	0.239	0.011	0.069							
				STP-MAG	CONST	2018/2019	3														6.037									
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B			STP-MAG	DES	2017	3													1.721										
				STP-MAG	ROW	2018	3															1.279								
				STP-MAG	CONST	2019/2020	3																	6.582						
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2008-2016	3	A/CO										0.892	0.015											
				RARF	ROW	2010-2016	3	A/CO										0.611	0.100											
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2012/2013	3	A/CO									0.587	0.007												
				RARF	ROW	2014-2016	3	CO									0.401			0.378										
				RARF	CONST	2014-2016	3	CO									0.173			2.610										
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2017	3														0.240	0.000								
				RARF	ROW	2018	3													0.103	0.241									
				RARF	CONST	2018/2019	3														0.428	0.489	4.999							
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			RARF	DES	2014-2016	3	CO										0.167	0.010											
				RARF	CONST	2016/2017	3	CO											1.487											
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005	3	A/CO							0.172															
				RARF	CONST	2008	3	A/CO							2.881															
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I			STP-MAG	CONST	2013-2016	3	A/CO								3.896														

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J			STP-MAG	CONST	2016/2017	3	A/CO										3.049												
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	ACI-PRC-10-03-K			STP-MAG	DES	2019																								
				STP-MAG	ROW	2019																								
				STP-MAG	CONST	2023																			2.587					
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	$ -	$ -	RARF	DES	2008/2009	1	CO			0.137	0.217																		
				RARF	ROW	2009/2010	1	CO				1.863																		
				RARF	CONST	2011/2012	1	D/CO																						
Ray Rd at Dobson Rd: Intersection Improvements	**AII-RAY-20-03**	$ -	$ 6,451,544																											
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A			RARF	DES	2014-2016	2	D/CO										0.015	0.019	0.129										
				RARF	CONST	2016/2017	2	D/CO												0.040										
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B			STP-MAG	DES	2026	2	D																						0.660
				STP-MAG	ROW	2027	2	D																						1.063
				STP-MAG	CONST	2028	2	D																						4.728
Ray Rd at McClintock Dr: Intersection Improvements	AII-RAY-40-03	$ -	$ 3,775,192																											
				STP-MAG	DES	2026	2	D																						0.191
				STP-MAG	ROW	2027	2	D																						0.546
				STP-MAG	CONST	2028	2	D																						3.039
Ocotillo Rd: Gilbert Rd to 148th Street	ACI-OCT-10-03	$ 2,357,546	$ -																											
				STP-MAG	DES	2017													0.820											
				STP-MAG	ROW	2018																								
				STP-MAG	CONST	2020																	2.358							
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03	$ 10,992,116	$ 474,285																											
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-A			RARF	ROW	2018																0.257	0.967							
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-C			STP-MAG	DES	2016/2017												1.037												
				STP-MAG	CONST	2020																	7.426	2.599						0.474
Lindsay Road: Ocotillo Rd to Hunt Hwy	ACI-LND-10-03	$ 7,450,861	$ 211,163																											
				STP-MAG	DES	2020																	1.214							
				STP-MAG	ROW	2022																			0.994					
				STP-MAG	CONST	2023/2024																				5.243				0.211
CHANDLER/GILBERT																														
Queen Creek Rd: Arizona Ave to Higley Rd	**ACI-QNC-10-03**	$ -	$ 5,112,093																											
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005-2008	2	CO				0.307																		
				RARF	ROW	2005-2008	2	CO				1.393																		
				RARF	CONST	2008/2009	2	CO				3.972																		
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2013-2015	2									1.515														
				STP-MAG	ROW	2016	2	D											1.500											0.787
				STP-MAG	CONST	2018/2019	2	D													8.782									4.325
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2	CO							1.346															
				RARF	ROW	2010/2011	2	CO							1.072															
				RARF	CONST	2011/2012	2	CO							8.474															
EL MIRAGE/MARICOPA COUNTY																														
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	$ 6,207,111	$ -																											
				RARF	DCR		2	A				1.105	0.342																	
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2	CO																						
				RARF	ROW	2011-2013	2	CO																						
				RARF	CONST	2013/2014	2	CO												4.253										
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012-2014	2	CO								0.669														
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012-2016	2	CO									0.853	0.194	0.065											
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	DES	2014-2016	2										0.009	0.142	0.497	0.111										
				RARF	ROW	2017/2018	2										0.087	0.017	0.047	0.724										
				RARF	CONST	2018/2019	2	D												0.109	4.394	1.828	2.363							

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III						PHASE IV		
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2015/2016		CO										1.528	1.373	0.630										
				RARF	CONST	2016/2017		CO											0.284	1.334		4.910	3.344							
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2015/2016	2	D/CO										0.227	0.299											
				RARF	CONST	2016/2017	2	D/CO										0.098	1.217	4.247		0.050	0.500							
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	$ 2,352,987	$ -																											
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	ROW	2015/2016	3	CO																						
				RARF	CONST	2016/2017	3	CO											0.026	0.305	1.917	0.147	2.353							
Dysart Rd: Northern Ave to Peoria Ave	ACI-DYS-10-03	$ -	$ -	RARF	DES	2018/2019																								
				RARF	CONST	2020/2021																								
FOUNTAIN HILLS																														
Shea Blvd: Palisades Blvd to Cereus Wash	**ACI-SHA-10-03**	$ 2,171,914	$ 691,851																											
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009/2010	1	CO				0.248																		
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1	D/CO				0.064	0.056	0.033	0.067	0.028	0.036	0.046												
				RARF	ROW	2012-2014	1	D/CO									0.004	0.003												
				RARF	CONST	2015/2016	1	D/CO										2.339	0.407	0.002										
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	PRE-DES	2019	1	D															0.150							
				RARF	DES	2021	1	D																	0.445					
				RARF	ROW	2022	1	D																	0.135					
				RARF	CONST	2022	1	D																		1.442				0.692
GILBERT																														
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	$ 7,614,063	$ -																											
				RARF	DES	2019	1	D														0.300	1.060							
				RARF	ROW	2020	1	D																0.840						
				RARF	CONST	2021	1	D																2.808	2.906					
Germann Rd: Gilbert Rd to Power Rd	**ACI-GER-20-03**	$ 15,500,689	$ -																											
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2018	1	D													0.904		0.814							
				RARF	ROW	2019	1	D															3.362							
				RARF	CONST	2019-2021	1	D															6.386	4.938						
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2013-2015	1	D/CO										0.622												
				RARF	ROW	2014-2016	1	D/CO										0.605	0.024	0.016										
				RARF	CONST	2015/2016	1	D/CO										1.424	1.942	0.093										
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	$ -	$ -																											
				RARF	DES	2012-2016	1	D/CO						0.357		0.188	0.261	0.123												
				RARF	ROW	2012-2016	1	D/CO						0.020		0.003	0.035	0.625		0.079										
				RARF	CONST	2016/2017	1	D/CO						0.008				0.111		3.378	0.692									
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	$ -	$ -																											
				RARF	DES	2013-2015	1	D/CO								0.092	0.587													
				RARF	ROW	2013/2014	1	D/CO									0.640													
				RARF	CONST	2014-2016	1	D/CO										2.455	2.737											
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	$ -	$ 6,279,771																											
				RARF	DES	2024	4																							
				RARF	ROW	2024/2025	4																							
				RARF	CONST	2025	4																							6.280
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	$ -	$ 3,774,710																											
				RARF	DES	2027	3	D																						0.208
				RARF	ROW	2028	3	D																						0.840
				RARF	CONST	2028	3	D																						2.727
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	$ -	$ -																											
				RARF	DES	2004	2	A/CO		0.600																				
				RARF	ROW	2005	2	A/CO		1.248																				
				RARF	CONST	2005/2006	2	A/CO		1.616	6.934																			
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	$ -	$ -																											
				RARF	DES	2008	1	CO				0.514	0.064																	
				RARF	ROW	2009/2010	1	CO				0.585	0.049																	
				RARF	CONST	2009/2010	1	CO				0.205	2.283																	

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III					PHASE IV			
Higley Rd at Baseline Rd: Intersection Improvements	AII-HIG-10-03	$ 3,364,258	$ -																											
				RARF	DES	2018															0.137	0.161								
				RARF	ROW	2019																0.113								
				RARF	CONST	2020/2021																	3.364							
Lindsay Road/SR-202L Transportation Interchange and Corridor Improvements	**ACI-LND-20-03**	$ 16,683,077	$ -																											
Lindsay Road/SR-202L Transportation Interchange & Frontage Road	ACI-LND-20-03-A			STP-MAG	DES	2018																								
				STP-MAG	CONST	2021																		2.225						
Lindsay Road: Pecos Road to Germann Road	ACI-LND-20-03-B			RARF	DES	2018/2019																	0.925							
				RARF	ROW	2019																	1.000							
				RARF	CONST	2020/2021																	2.000	2.683	1.000					
Mustang Drive: Rivulon Blvd to Germann Road	ACI-LND-20-03-C			RARF	DES	2025																						0.676		
				STP-MAG	CONST	2026																							6.174	
Val Vista Dr: Appleby Rd to Riggs Rd	ACI-VAL-30-03	$ 19,796,487	$ 4,515,452																											
				RARF	DES	2018/2019																	2.484							
				RARF	ROW	2019/2020																	2.440	2.442						
				RARF	CONST	2020/2021																		5.914	3.819	2.697				4.515
McQueen Rd at Elliot Rd	AII-MCQ-30-03	$ 2,992,255	$ 1,919,430																											
				RARF	DES	2022																			0.288					
				RARF	ROW	2022																				0.545				
				RARF	CONST	2022																					2.159			1.919
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																														
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	$ -	$ -																											
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A			RARF	DES	2008	4	A/CO					0.064																	
				RARF	ROW	2008/2009	4	A/CO					0.048																	
				RARF	CONST	2008	4	A/CO					5.032																	
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B			RARF	DES	2010-2012	4	A/CO								1.280														
				RARF	ROW	2010-2012	4	A/CO								2.210														
				RARF	CONST	2012-2014	4	A/CO									4.700	7.257												
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C			RARF	DES	2023/2024	4																							
				RARF	ROW	2023/2024	4																							
				RARF	CONST	2024/2025	4																							
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	$ 8,192,650	$ -																											
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A			RARF	PRE DES/ DES	2008-2010, 2021	2	D																0.834						
				RARF	ROW	2022	2	D																	1.534					
				RARF	CONST	2023	2	D																		3.824	2.000			
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B			RARF	DES	2007	2	A/CO				0.251																		
				RARF	ROW	2007	2	A/CO				2.627																		
				RARF	CONST	2008/2009	2	A/CO				4.882																		
MARICOPA COUNTY																														
Dobson Rd: Bridge over the Salt River	ACI-DOB-10-03	$ -	$ -																											
				RARF	DCR	2025	1																							
El Mirage Rd: Bell Rd to Jomax Rd	**ACI-ELM-10-03**	$ 852,764	$ -																											
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A			RARF	DES	2006-2009	3	A/CO						0.604																
				RARF	ROW	2003-2007	3	A/CO						1.036																
				RARF	CONST	2010/2011	3	A/CO						2.561				4.620												
				RARF	SAVE	2023																				0.853				
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C			RARF	DES	2028	3	D																						
				RARF	ROW	2028	3	D																						
				RARF	CONST	2028	3	D																						
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D			RARF	DES	2008	3	A/CO					0.577																	
				RARF	ROW	2009	3	A/CO					1.167																	
				RARF	CONST	2009	3	A/CO					3.790																	
Gilbert Rd: Bridge over the Salt River	ACI-GIL-20-03	$ 39,037,149	$ -	RARF	STUDY/EA	2009	2	A																						
				RARF	DES	2016/2017	2													0.275	0.700	1.500								
				RARF	ROW	2014-2016														1.125										

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III						PHASE IV		
				RARF	CONST	2023-2025	2																		9.000	18.037	2.000	10.000	
McKellips Rd: Bridge over the Salt River	ACI-MCK-30-03	$ -	$ 14,004,748																										
				STP-MAG	DES	2030	2	D																					
				STP-MAG	ROW	2031	2	D																					2.680
				STP-MAG	CONST	2035	2	D																					11.325
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	$ 11,947,507	$ 14,567,434	STP-MAG	PRE-DES	2013-2016	4	A								0.294													
				RARF	DES	2018	4	A													0.272	0.371	0.946							
				RARF	ROW	2021	4	A															1.000		0.610					
				RARF	CONST	2021/2022	4	A																	4.886					
				RARF	SAVE		4																			4.505				14.567
Northern Pkwy: Sarival to Grand (Phase I)	**ACI-NOR-30-03**	$ -	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	PRE-DES	2003-2011	1	D/CO																						
				STP-MAG	DES	2011/2012	1	D/CO					3.197																	
				STP-MAG	ROW	2010/2011	1	D/CO					7.000																	
				STP-MAG	CONST	2011-2013	1	D/CO					9.396	38.025	0.494															
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D/CO						2.601																
Northern Pkwy: Sarival to Grand (Phase II)	**ACI-NOR-10-03**	$ 55,915,038	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	CONST	2014		CO								2.400														
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012-2015	3	A							1.770	0.651				0.560										
				STP-MAG	ROW	2012-2018	3	A							0.687	1.995	3.346		4.500		0.500									
				STP-MAG	UTIL	2014-2015											0.469													
				STP-MAG	CONST	2019-2022	3														6.152	14.793	19.295	5.209						
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C			STP-MAG	DES	2012/2013	3	A/CO							0.228															
				STP-MAG	CONST	2014/2015	3	A/CO							0.120	6.866														
Northern Parkway: 99th Ave to 87th Ave	ACI-NOR-10-03-D			STP-MAG	DES	2019-2021	3																0.500	0.550						
				STP-MAG	ROW	2021	3																	1.603						
				STP-MAG	UTIL	2021	3																	2.338						
				STP-MAG	CONST	2022-2024	3																		7.479	2.000	1.630			
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2017/2018	3													0.833										
Northern Parkway: 111th Ave to Grand	ACI-NOR-10-03-F			STP-MAG	ROW	2020/2021	3																							
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	ACI-NOR-10-03-G			STP-MAG	PRE-DES	2019/2020														0.943										
Northern Parkway: Dysart and El Mirage Overpasses	ACI-NOR-10-03-H			STP-MAG	CONST	2021-2023																		6.125	9.186					
Northern Parkway: Sarival to Dysart Safety Improvements	ACI-NOR-10-03-I			STP-MAG	CONST	2020																								
Northern Pkwy: Sarival to Grand (Phase III)	**ACI-NOR-20-03**	$ 68,793,670	$ -																											
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A			STP-MAG	DES	2019-2021	4														0.248									
				STP-MAG	ROW	2019-2021	4																0.532							
				STP-MAG	CONST	2022/2023	4																			2.667				
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B			STP-MAG	DES	2018	4													0.943										
Northern Parkway: Agua Fria to 112th Ave	ACI-NOR-20-03-C			STP-MAG	DES	2021/2022	4																							
				STP-MAG	ROW	2023																				0.070				
				STP-MAG	CONST	2024/2025	4																				12.390			
Northern Parkway: 112th Ave to 107th Ave	ACI-NOR-20-03-D			STP-MAG	DES	2021-2023	4																		1.190					
				STP-MAG	ROW	2023	4																			2.100				
				STP-MAG	CONST	2024/2025	4																				12.530			
Northern Parkway: 107th Ave to 99th Ave	ACI-NOR-20-03-E			STP-MAG	DES	2021/2022	4																							
				STP-MAG	ROW	2023	4																			1.589				
				STP-MAG	CONST	2023-2025	4																			17.058	12.924			
Northern Parkway: Loop 101 to 91st Ave	ACI-NOR-20-03-F			STP-MAG	DES	2023	4																			0.299				
				STP-MAG	ROW	2024	4																				0.436			
				STP-MAG	CONST	2025	4																					2.841		

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Northern Pkwy: 91st Ave to Grand Ave Intersection Improvements	ACI-NOR-20-03-G			STP-MAG	DES	2024	4																							
				STP-MAG	CONST	2026	4																							
Northern Parkway: ROW Protection	ACI-NOR-20-03-H			STP-MAG	ROW	2022-2026	4																							
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I			STP-MAG	CONST	2025-2026	4																							
Northern Parkway: Agua Fria to 99th Ave	ACI-NOR-20-03-J			STP-MAG	DES	2022	4														3.301		2.169							
MESA																														
Broadway Rd: Country Club Dr to Stapley Dr	**ACI-BDW-20-03**	$ 21,106,469	$ -								0.080		0.001																	
Broadway Rd: Country Club Dr to Mesa Dr	ACI-BDW-20-03-A			RARF	DES	2020																	0.750							
				RARF	ROW	2020																		0.350						
				RARF	CONST	2021/2022																			4.540					
Broadway Rd: Mesa Dr to Stapley Dr	ACI-BDW-20-03-B			RARF	DES	2019/2020																	1.135							
				RARF	ROW	2020																	1.000	0.400						
				RARF	CONST	2021																		6.174	2.534	4.223				
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	$ -	$ 8,325,007																											
				RARF	PRE-DES	2028	3																							0.067
				RARF	DES	2028	3																							0.141
				RARF	ROW	2028	3	D																						2.484
				RARF	CONST	2028	3	D																						5.633
Crismon Rd: Broadway Rd to Germann Rd	**ACI-CRS-10-03**	$ -	$ 9,918,681																											
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			RARF	DES	2028	4																							1.254
				RARF	ROW	2028	4																							3.762
				RARF	CONST	2028	4																							4.903
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	$ -	$ -																											
				RARF	PRE-DES	2008	1	CO			0.077																			
				RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																	
				RARF	ROW	2009-2010	1	CO				0.013	0.344																	
				RARF	CONST	2010/2011	1	D/CO					0.042	1.416																
Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	$ -	$ 4,920,757																											
				RARF	DES	2027	3	D																						0.457
				RARF	ROW	2027	3	D																						1.440
				RARF	CONST	2027	3	D																						3.024
Elliot Rd: Power Rd to Meridian Rd	**ACI-ELT-10-03**	$ 20,983,550	$ 5,062,931																											
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			STP-MAG	DES	2024	4	A																			1.304			0.915
				STP-MAG	ROW	2024	4	A																			0.403			2.743
				STP-MAG	CONST	2025	4	A																				10.716		1.405
Elliot Rd: Ellsworth Rd to Signal Butte Rd	ACI-ELT-10-03-B			RARF	DES	2017	4	A												0.001	0.540	0.008	0.699							
				RARF	ROW	2018	4	A														0.000	0.385							
				RARF	CONST	2019	4	A														3.528	7.476							
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03-C			RARF	PRE-DES	2016														0.179										
Elliot Rd: Signal Butte Rd to Meridian Rd	ACI-ELT-10-03-D			RARF	DES	2016	4	A																						
				RARF	ROW	2017	4	A																						
				RARF	CONST	2017-2019	4	A													0.055	0.575								
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	$ -	$ -																											
				RARF	DES	2007	4	A/CO					0.188																	
				RARF	ROW	2007	4	A/CO					0.495																	
				RARF	CONST	2009/2010	4	A/CO					2.058																	
Greenfield Rd: University Rd to Baseline Rd	**ACI-GRN-20-03**	$ -	$ -																											
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/2009	1	CO			0.454		0.079																	
				RARF	ROW	2008-2010	1	CO			0.001	0.016	0.198	0.006																
				RARF	CONST	2010	1	D/CO					1.619	3.404																
Hawes Rd: Broadway Rd to Ray Rd	**ACI-HWS-10-03**	$ 11,522,832	$ -																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			RARF	DES	2024	4																							
				RARF	ROW	2024	4																							
				RARF	CONST	2025	4																							

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									PHASE I					PHASE II					PHASE III					PHASE IV						
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																					0.696		
				STP-MAG	ROW	2025	4																						2.088	
				STP-MAG	CONST	2026/2027	4	D																					4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2025	4																					0.253		
				STP-MAG	ROW	2026	4																						0.350	
				STP-MAG	CONST	2026/2027	4																						2.116	
				STP-MAG	SAVE																								1.695	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/2010	4	A/CO							0.061															
				RARF	ROW	2009/2010	4	A/CO							0.002															
				RARF	CONST	2010/2011	4	A/CO							0.354															
McKellips Rd: East of Sossaman to Meridian	**ACI-MCK-10-03**	$ 12,283,308	$ -																											
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A			RARF	DES	2023	4																			1.205				
				STP-MAG	ROW	2024	4																				3.855			
				STP-MAG	CONST	2025	4																					7.224		
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B			RARF	DES	2027	4																							
				RARF	ROW	2028	4																							
				RARF	CONST	2029	4																							
McKellips Rd: Gilbert Rd to Power Rd	**ACI-MCK-20-03**	$ -	$ -																											
				RARF	STUDY						0.162																			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	**ACI-MES-10-03**	$ 9,923,163	$ -																											
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A			RARF	PRE-DES	2008/2009	1				0.044	0.015																		
				RARF	DES	2010-2012	1	D					0.192	0.612	0.356															
				RARF	ROW	2009-2018	1	D				0.002	0.004	0.217	0.950	0.294	0.044			0.019	0.088	0.007	0.053							
				RARF	CONST	2012-2015	1	D							1.093	3.879	3.147	4.277	0.792	0.497										
Mesa Dr: 8th Avenue to Main Street	ACI-MES-10-03-B			RARF	PRE-DES	2010	1						0.056																	
				RARF	DES	2014-2016	1	D										0.132	0.056	0.530	0.314	0.126								
				RARF	ROW	2016/2017	1	D													0.031	0.659	0.661							
				RARF	CONST	2019/2020	1	D															9.209							
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	$ 15,381,130	$ -																											
Pecos Rd: Ellsworth Rd to Meridian Rd Phase I	ACI-PEC-10-03-A			RARF	DES		1	D																						
				RARF	ROW		1	D																						
				RARF	CONST	2021	1	D																	6.985				
Pecos Rd: Ellsworth Rd to Meridian Rd Phase II	ACI-PEC-10-03-B			RARF	DES	2022	1	D																				0.580		
				RARF	ROW		1	D																						
				RARF	CONST	2023/2024	1	D																				2.816	5.000	
Ray Rd: Sossaman Rd to Meridian Rd	**ACI-RAY-20-03**	$ -	$ -																											
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A/CO							0.266															
				RARF	ROW	2009	4	A/CO							0.010															
				RARF	CONST	2010/ 2011	4	A/CO							2.748															
Ray Rd: Ellsworth Rd to Signal Butte	ACI-RAY-20-03-B			RARF	DES	2013	4	A/CO																						
				RARF	ROW	2013	4	A/CO																						
				RARF	CONST	2013-2015	4	A/CO																						
Ray Road: Signal Butte to Meridian	ACI-RAY-20-03-C			RARF	CONST	2015	4	A/CO												0.103										
Signal Butte Rd: Broadway to Pecos Rd	**ACI-SGB-10-03**	$ 24,356,899	$ -																											
Signal Butte Rd: Broadway Rd to Elliot	ACI-SGB-10-03-A			STP-MAG	DES	2024	4																				1.689			
				STP-MAG	ROW	2025	4																					3.664		
				STP-MAG	CONST	2026	4																						6.340	
Signal Butte Road: Elliot Rd to Ray Rd	ACI-SGB-10-03-B			RARF	DES	2009-2012	4	A													0.859									
				RARF	ROW	2014	4	A													0.222									
				RARF	CONST	2012-2016	4	A													4.191	3.828								
Signal Butte Rd: Williams Field Rd to Germann Rd.	ACI-SGB-10-03-C			RARF	DES	2019	4																1.688							
				STP-MAG	ROW	2020	4																2.353							
				STP-MAG	CONST	2021	4																	1.518	7.104					

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									PHASE I					PHASE II					PHASE III					PHASE IV					
Signal Butte Rd: Ray Rd to Williams Field Rd	ACI-SGB-10-03-D			STP-MAG	DES	2028	4																							
				STP-MAG	ROW	2028	4																							
				STP-MAG	CONST	2028	4																							
Southern Ave: Country Club Dr to Recker Rd	**ACI-SOU-10-03**	$ 27,742,398	$ -																											
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2007	1																							
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012, 2019	1	D								0.342														
				RARF	DES	2020	1	D																	0.225					
				RARF	ROW	2021	1	D																	1.443					
				RARF	CONST	2021/2022	1	D																		4.801				
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																			
				RARF	DES	2009- 2013, 2018	1	D				0.049		0.051	0.058	0.317					0.028	0.421								
				RARF	ROW	2019/2020	1	D														0.127								
				RARF	UTIL	2019/2020																	0.500							
				STP-MAG	CONST	2020/2021	1	D															7.277							
				RARF	SAVE	2020/2021																	0.175	3.000						
Southern Ave: Gilbert Rd to Val Vista Dr	ACI-SOU-10-03-C			RARF	DES	2021	1	D															0.232							
				RARF	ROW	2022	1	D																	0.175					
				RARF	CONST	2023	1	D																		4.308				
Southern Avenue: Greenfield Rd to Higley Rd	ACI-SOU-10-03-D			RARF	DES	2017	1	D												0.006	0.259	0.124								
				RARF	ROW	2019	1	D												0.001	0.000	0.228	0.091							
				RARF	CONST	2019/2020	1	D														0.011	3.515	2.000						
Southern Avenue Area DCR	ACI-SOU-10-03-E			RARF	PRE-DES	2015/2016		CO											0.105											
Southern Ave: Sossaman to Meridian	**ACI-SOU-20-03**	$ -	$ 13,310,248																											
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			RARF	DES	2028	4																							1.097
				RARF	ROW	2028	4																							3.291
				RARF	CONST	2028	4																							3.625
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			RARF	DES	2028	4																							0.731
				RARF	ROW	2028	4																							2.194
				RARF	CONST	2028	4																							2.371
Stapley Dr at University Dr: Intersection Improvements	AII-STA-10-03	$ 7,784,970	$ 6,584,626																											
				RARF	DES	2021	4																	0.498						
				RARF	ROW	2022	4																		1.653					
				RARF	CONST	2023	4	A																		5.633				6.585
University Dr: Val Vista Dr to Hawes Rd	**ACI-UNV-10-03**	$ 20,222,335	$ -																											
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			STP-MAG	DES	2026	4																						1.099	
				STP-MAG	ROW	2026	4																						3.521	
				STP-MAG	CONST	2026	4																						6.584	
University Dr: Higley Rd to Sossaman Rd	ACI-UNV-10-03-B			STP-MAG	DES	2026	4																						1.005	
				STP-MAG	ROW	2026	4																						3.284	
				STP-MAG	CONST	2026	4																						4.729	
University Dr: Sossaman Rd to 88th St	ACI-UNV-10-03-C			RARF	DES	2016	4	A/CO																						
				RARF	ROW	201	4	A/CO																						
				RARF	CONST	2017/2018	4	A/CO												0.067	1.730									
Val Vista Dr: University Dr to Baseline Rd	**ACI-VAL-10-03**	$ 3,415,847	$ 4,722,381																											
Val Vista Dr: Baseline Rd to US-60	ACI-VAL-10-03-A			RARF	DES	2016	3													0.055	0.056	0.014	0.613							
				RARF	ROW	2017	3															0.051	0.798							
				RARF	CONST	2019	3															0.005	0.601	1.404						
				RARF	SAVE																									4.722
Val Vista Dr: US-60 to Pueblo	ACI-VAL-10-03-C			RARF	DES	2022	3	D																						
				RARF	ROW	2022	3	D																						
				RARF	CONST	2023	3	D																						
				RARF	SAVE	2023																								

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									PHASE I					PHASE II					PHASE III					PHASE IV						
Baseline Rd: 24th Street to Consolidated Canal	ACI-BSL-20-03	$ 7,726,059	$ -	RARF	DES	2016														0.057	0.224	0.025	0.356							
				RARF	ROW	2017															0.004	0.002	0.031							
				RARF	CONST	2018																0.103	2.897							
				RARF	SAVE	2020																	4.443							
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	$ 15,475,918	$ -																											
				STP-MAG	FLEX	2013-2019													17.272	41.508	16.230	5.392			1.244					
				CMAQ	FLEX	2013-2019									8.749	13.494	15.572		16.729	9.500	6.588	9.245	12.737		1.494					
PEORIA																														
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	**ACI-BRD-10-03**	$ -	$ -																											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				6.125																		
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				10.851																		
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2	CO							0.584															
				RARF	CONST	2012/2013	2	CO								0.977		1.665												
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010-2012	2	CO						0.462																
				RARF	ROW	2011/2012	2	CO							0.270	0.061														
				RARF	CONST	2012/2013	2	CO							1.000	0.099														
Happy Valley Rd: L303 to 67th Ave	**ACI-HPV-10-03**	$ 700,217	$ 11,114,250																											
Happy Valley Rd: Agua Fria to Loop 303	ACI-HPV-10-03-A			RARF	DES	2018	4																							
				RARF	CONST	2019	4																							
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO						2.047																
				RARF	ROW	2008/2009	4	A/CO						4.842																
				RARF	CONST	2008-2010	4	A/CO						4.729	9.016															
Happy Valley Rd: Lake Pleasant Parkway to Agua Fria	ACI-HPV-10-03-C			RARF	DES	2017/2018	4	A													0.952	0.243	0.700							
				RARF	ROW	2018	4																							
				RARF	CONST	2019	4																							11.114
Lake Pleasant Pkwy: Union Hills to SR74	**ACI-LKP-10-03**	$ -	$ -																											
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A/CO							0.735															
				RARF	DES	2011-2013	2	CO							1.258				0.842											
				RARF	ROW	2011/2012	2	CO							0.652				1.035											
				RARF	CONST	2013-2015	2	CO											11.023											
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																						
				RARF	ROW	2011	2	CO																						
				RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																		
Lake Pleasant Pkwy: Loop 303 to SR-74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2027	2	D																						
				RARF	ROW	2027	2	D																						
				RARF	CONST	2027	2	D																						
Jomax Rd: SR-303L to Vistancia Blvd	**ACI-JMX-30-03**	$ 6,830,090	$ 17,761,177	RARF	DES	2019																								
				RARF	ROW	2020																	1.000							
				RARF	CONST	2021																		1.000	1.830	2.000	1.000			17.761
PHOENIX																														
Avenida Rio Salado: 51st Ave to 7th Street	**ACI-RIO-10-03**	$ -	$ -																											
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	ACI-RIO-10-03-A			STP-MAG	STUDY	2007	2	A/CO																						
				STP-MAG	DES	2010/2011	2	A/CO								1.000														
				STP-MAG	ROW	2012/2013	2	CO							17.380															
				STP-MAG	CONST	2013-2016	2	CO							5.308	6.168	13.097	1.240												
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street	ACI-RIO-10-03-B			STP-MAG	CONST	2017-2019	2	D																						

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III						PHASE IV		
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	ACI-BMT-10-03	$ -	$ -																											
				STP-MAG	STUDY	2007	1	CO																						
				STP-MAG	DES	2011-2015	1	D/CO						1.300		0.579	2.060	0.311												
				STP-MAG	ROW	2013-2015	1	D/CO									1.355													
				STP-MAG	CONST	2013-2016	1	D/CO									6.496	10.429												
Happy Valley Rd:67th Ave to I-17	**ACI-HPV-20-03**	$ 500,000	$ 13,291,635																											
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO										0.587												
				RARF	ROW	2004	4	A/CO										0.011												
				RARF	CONST	2005	4	A/CO										4.745												0.078
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4																							
				RARF	DES	2025	4																							0.401
				RARF	ROW	2026	4																							1.449
				RARF	CONST	2027	4																							3.383
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4																							
				RARF	DES	2025	v																							0.457
				RARF	ROW	2026	4																							0.214
				RARF	CONST	2027	4																							3.999
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2025	4																							0.457
				RARF	ROW	2026	4																							
				RARF	CONST	2027	4																							2.853
Happy Valley Rd: I-17 to 35th Ave Scoping and Environmental Study	ACI-HPV-20-03-E			RARF	PRE-DES	2020	4																0.500							
Sonoran Blvd: 15th Ave to Cave Creek	**ACI-SON-10-03**	$ -	$ -																											
				RARF	PRE-DES	2008	2	A/CO																						
				RARF	DES	2009, 2011	2	CO							4.235															
				RARF	ROW	2009, 2011	2	CO							7.590															
				RARF	CONST	2011-2013	2	CO							6.384	5.170	9.194													
SCOTTSDALE/CAREFREE																														
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	**ACI-PMA-10-03**	$ 64,707,137	$ 625,201																											
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2	CO				0.440	0.748	0.518	0.189															
				RARF	ROW	2009-2012	2	CO				0.008	0.025	0.532	0.061															
				RARF	CONST	2010-2012	2	CO					2.029	6.610	6.686															
Happy Valley Rd: Pima Rd to Alma School Rd	ACI-PMA-10-03-B			RARF	DES	2019/2020	2	D													0.001	0.264	1.206							
				RARF	ROW	2020	2	D															0.070							
				RARF	CONST	2021/2022	2	D																6.509	4.531					
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2017	2	D												0.146	0.043	0.603	0.554							
				RARF	ROW	2018	2	D															3.112							
				RARF	CONST	2019-2021	2	D															9.846	1.688						
Pima Rd: Dynamite Blvd to Las Piedras (SCT)	ACI-PMA-10-03-D			RARF	DES	2022-2024	2	D																	0.910	0.280				
				RARF	ROW	2023	2	D																		0.210				
				RARF	CONST	2024/2025	2	D																			3.450	9.280		
Pima Rd: Las Piedras to Stagecoach Rd (SCT)	ACI-PMA-10-03-G			RARF	DES	2023/2024	2	D																			1.000	1.450		
				RARF	ROW	2024	2	D																				0.350		
				RARF	CONST	2025/2026	2	D																				9.154	6.176	
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2025/2026	2	D																				1.387	3.546	0.625
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004-2008	2	A/CO				1.061																		
				RARF	ROW	2006-2008	2	A/CO																						
				RARF	CONST	2006-2008	2	A/CO				12.578																		

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
											PHASE I					PHASE II					PHASE III					PHASE IV			
SCOTTSDALE																														
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	$ 8,011,907	$ -																											
				RARF	DES	2021	3	D																1.120						
				RARF	ROW	2023	3	D																		0.840				
				RARF	CONST	2024/2025	3	D																			3.778	2.274		
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	**ACI-SFN-10-03**	$ -	$ 29,014,102																											
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO			0.611																			
				RARF	ROW	2008	1	CO			0.006																			
				RARF	CONST	2008/2009	1	CO			2.420	0.708																		
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	DES	2028	1	D																						0.257
				RARF	CONST	2028	1	D																						28.757
Miller Rd/SR-101L Underpass	**ACI-MLR-10-03**	$ 13,304,748	$ -	RARF	PRE-DES	2017/2018	3													0.010	0.313									
Miller Rd/SR-101L Underpass	ACI-MLR-10-03-A			STP-MAG	DES	2018	3																							
				STP-MAG	ROW	2019	3																							
				STP-MAG	CONST	2019	3	D														1.602	7.673							
				STP-MAG	SAVE	2021																		4.030						
Miller Road: Princess Blvd. to Legacy Blvd	ACI-MLR-10-03-B			STP-MAG	DES	2024	3	D																						
				STP-MAG	ROW	2025	3	D																						
				STP-MAG	CONST	2025	3	D																						
Pima Rd: Happy Valley Rd to Dynamite Blvd	**ACI-PMA-20-03**	$ 23,747,179	$ -																											
Pima Rd: Happy Valley Rd to Jomax Rd	ACI-PMA-20-03-A			RARF	DES	2020	3																	1.000						
				RARF	ROW	2021	3																		0.350					
				STP-MAG	CONST	2021/2022	3																		4.152	1.112	1.881	3.000		
				STP-MAG	SAVE	2025	3																					4.051		
Pima Rd: Jomax Rd to Dynamite Blvd	ACI-PMA-20-03-B			RARF	DES	2024/2025	3																				0.560			
				STP-MAG	CONST	2025/2026	3																					4.235	3.407	
Pima Rd: McKellips Rd to Via Linda	**ACI-PMA-30-03**	$ 22,012,411	$ -																											
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2019	1	D										0.009	0.063	0.001	0.005	0.024	0.251							
				RARF	ROW		1	D																						
				RARF	CONST	2019	1	D															0.986							
Pima Rd: Via De Ventura to Krail St	ACI-PMA-30-03-B			RARF	DES	2010	1	D/CO							0.744															
				RARF	CONST	2010-2012	1	D/CO							6.719															
Pima Rd: Krail St to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2019	1	D													0.002	0.320	0.935							
				RARF	CONST	2019/2020	1	D														0.821	12.817							
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2024	1	D																			0.289	0.420		
				RARF	CONST	2025	1	D																				5.974		
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2028	1	D																					0.341	
				RARF	CONST	2028	1	D																						
Scottsdale Airpark Area Capacity Improvements	**ACI-SAT-10-03**	$ 29,293,020	$ 10,022,023																											
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			RARF	DES	2020	3	D															0.510							
				STP-MAG	ROW																									
				STP-MAG	CONST	2021	3	D																1.063						
Raintree Dr at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			RARF	DES	2020-2021	3	D															0.085	0.650						
				STP-MAG	ROW																									
				STP-MAG	CONST	2021/2022	3	D																0.840	3.692					
Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011-2013	3	A/CO							0.404	0.496	0.069	0.021												
				RARF	ROW	2012/2013	3	A/CO							0.014	0.424	3.133	0.007												
				RARF	CONST	2013-2015	3	A/CO								0.429	3.547	0.802												
Redfield Rd: Raintree Dr to Hayden Rd	ACI-SAT-10-03-E			RARF	DES	2016	3																0.100							
				RARF	ROW	2016	3																0.050							
				RARF	CONST	2019	3																1.350							
Raintree Drive: Scottsdale Rd to Hayden Rd	ACI-SAT-10-03-F			RARF	DES	2015-2017	3											0.146	0.480	0.543	0.049	0.048	0.820							
				RARF	ROW	2018	3													0.415	3.340	0.193	0.466							
				RARF	CONST	2019	3																11.929							

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G			RARF	DES	2018	3														0.024	0.274	0.423							
				RARF	ROW	2019	3																1.050							
				RARF	CONST	2020	3																2.550							
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012/2013	3	A									0.065													
				RARF	CONST	2014	3	A									0.333													
Southbound Loop 101 Frontage Road Connections	ACI-SAT-10-03-I			RARF	PRE DES	2015	3											0.012	0.082	0.018	0.002	0.003								
				RARF	ROW	2017	3																							
				RARF	CONST	2018	3																							
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			STP-MAG	DES	2025	3	D																			0.490		1.730
				STP-MAG	ROW		3	D																						
				STP-MAG	CONST	2026	3	D																				3.225	8.292
Airpark DCR	ACI-SAT-10-03-K			RARF	DES	2013		CO								0.229	0.461	0.050												
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	**ACI-SCT-10-03**	$ 7,928,377	$ -																											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A			RARF	PRE DES	2009-2011	2	CO						0.694	0.063															
				RARF	DES	2011/2012	2	CO								0.610	0.006													
				RARF	ROW	2012/2013	2	CO								0.129	0.049	0.037												
				RARF	CONST	2013-2015	2	CO								3.007	3.654	0.821												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B			RARF	DES	2024/2025	2	D																			1.000	0.650		
				RARF	ROW	2025	2	D																				0.350		
				RARF	CONST	2026	2	D																					4.128	
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C			RARF	DES	2024/2025	2	D																			0.280	0.980		
				RARF	ROW	2025	2	D																				0.350		
				RARF	CONST	2026	2	D																					0.190	
Scottsdale Rd: Jomax Rd to Carefree Hwy	**ACI-SCT-20-03**	$ 28,496,613	$ -																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			RARF	DES	2020/2021	3	D															1.190							
				STP-MAG	ROW	2021	3	D																0.420						
				STP-MAG	CONST	2022	3	D																	8.143					
				STP-MAG	SAVE	2023																				6.906				
Scottsdale Rd: Dixileta Dr to Carefree Hwy	ACI-SCT-20-03-B			RARF	DES	2023/2024	3	D																		1.400				
				RARF	ROW	2024	3	D																			0.350			
				RARF	CONST	2025	3	D																				10.088		
Shea Blvd: SR-101L to SR-87	**ACI-SHA-20-03**	$ 14,115,494																												
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO				0.297																		
				RARF	ROW	2006	4	A/CO				0.038																		
				RARF	CONST	2007	4	A/CO				1.492	2.229																	
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2024	4																				0.646			
				RARF	ROW	2024	4																				1.550			
				RARF	CONST	2025	4																					1.564		
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO				0.027																		
				RARF	CONST	2006	4	A/CO				0.595																		
Shea Blvd Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2020	4																0.700							
				RARF	ROW	2021	4																	0.500						
				RARF	CONST	2021	4																	4.935						
				RARF	SAVE	2022																			3.792					
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A/CO							0.053															
				RARF	ROW	2010/2011	4	A/CO																						
				RARF	CONST	2011/2012	4	A/CO							0.130															
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																		
				RARF	CONST	2006	4	A/CO				0.143																		
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A/CO							0.114															
				RARF	CONST	2009/2010	4	A/CO							0.230															

FY 2020 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY20)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19 2018$*	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd at 124th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2016	4	A/CO															0.216							
				RARF	CONST	2017	4	A/CO															0.212							
Legacy Blvd Hayden Rd to Pima Rd	ACI-UNH-10-03	$ 19,839,991	$ -																											
				RARF	PRE-DES	2020																	0.110							
				RARF	DES	2021	4																	1.100	0.405					
				RARF	ROW	2022	4																			2.095				
				RARF	CONST	2023	4																			11.457				
				RARF	SAVE	2024	4																				4.673			
Drinkwater Blvd Bridge	ACI-DRK-30-03	$ 5,999,000	$ -																											
				RARF	DES	2018/2019																	0.765							
				RARF	CONST	2019/2020																	2.935	1.723	0.576					
				RARF	SAVE	2022																								
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03		$ -	CMAQ		2006-2026					4.926	4.993	4.536	5.393	5.340	6.891	7.464	6.235	6.194	6.626	3.679	3.679								
Implementation Studies	AOP-APL-10-03		$ -	RARF		2006-2026			0.560	1.424	1.382	1.193	1.087	1.123	1.180	1.245	1.332	1.393	1.436	1.498	1.588	1.699	1.793	1.846	1.893	1.943	1.986	2.032	1.208	
						TOTAL			7.027	14.208	27.693	63.802	58.470	78.594	109.618	73.822	84.017	67.760	72.043	87.481	75.043	57.160	200.411	89.613	90.251	102.949	89.814	87.512	79.322	196.451