FY 2019 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
CHANDLER																														
Arizona Ave at Chandler Blvd: Intersection Improvements	AII-ARZ-30-03	$ -	$ -																											
				RARF	DES	2004-2006	2	A/CO			0.189																			
				RARF	ROW	2004-2006	2	A/CO			1.013																			
				RARF	CONST	2006	2	A/CO			2.380																			
Arizona Ave at Elliot Rd: Intersection Improvements	AII-ARZ-10-03	$ -	$ -																											
				RARF	DES	2003	4	A/CO					0.215																	
				RARF	ROW	2006	4	A/CO					0.314																	
				RARF	CONST	2007	4	A/CO					2.682																	
Arizona Ave at Ray Rd: Intersection Improvements	AII-ARZ-20-03	$ -	$ -																											
				RARF	DES	2005	1	CO		0.162																				
				RARF	ROW	2006	1	CO		0.343																				
				RARF	CONST	2007	1	CO		2.959																				
Chandler Blvd at Alma School Rd: Intersection Improvements	AII-CHN-10-03	$ -	$ -																											
				RARF	DES	2008-2016	1	D/CO				0.235	0.135	0.089		0.005	0.141	0.086	0.001	0.025										
				RARF	ROW	2009-2016	1	D/CO				0.016								0.129	0.031									
				STP-MAG	CONST	2017/2018	1	D/CO												2.094										
Chandler Blvd at Dobson Rd: Intersection Improvements	AII-CHN-20-03	$ -	$ -																											
				RARF	DES	2007-2009	1	CO		0.017	0.041	0.139																		
				RARF	ROW	2007-2010	1	CO			0.026	0.837	1.013																	
				RARF	CONST	2010-2012	1	D/CO						0.427																
Gilbert Rd: SR-202L to Hunt Hwy	**ACI-GIL-10-03**	$ -	$ -																											
Gilbert Rd: SR-202L/Germann Rd to Queen Creek Rd	ACI-GIL-10-03-A			RARF	DES	2008/2009	4	A/CO					0.327																	
				RARF	ROW	2008/2009	4	A/CO					0.715																	
				RARF	CONST	2008-2010	4	A/CO					5.036		0.674															
Gilbert Rd: Queen Creek Rd to Hunt Hwy	ACI-GIL-10-03-B			RARF	DES	2010-2014	4	A/CO							1.774			0.661												
				RARF	ROW	2010-2014	4	A/CO							0.052	0.641	0.116													
Gilbert Rd: Queen Creek Rd to Ocotillo Rd	ACI-GIL-10-03-C			RARF	CONST	2012-2015	4	A/CO								5.649	1.826	0.062												
Gilbert Rd: Ocotillo Rd to Chandler Heights	ACI-GIL-10-03-D			RARF	CONST	2013-2015	4	A/CO										6.160												
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ACI-GIL-10-03-E			STP-MAG	CONST	2013-2016	4	A/CO								0.846														
Price Rd Extension Replacement Projects	**ACI-PRC-10-03**	$ 16,016,916	$ -																											
Chandler Heights Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-A			STP-MAG	DES	2015/2016	3											1.037												
				RARF	ROW	2016	3													0.011	0.239	0.359								
				STP-MAG	CONST	2018/2019	3														6.037									
Chandler Heights Rd: McQueen Rd to Gilbert Rd	ACI-PRC-10-03-B			STP-MAG	DES	2017	3													1.721										
				STP-MAG	ROW	2018	3															1.000								
				STP-MAG	CONST	2019/2020	3																4.082			2.500				
McQueen Rd: Ocotillo Rd to Riggs Rd	ACI-PRC-10-03-C			RARF	DES	2008-2016	3	A/CO										0.892	0.015											
				RARF	ROW	2010-2016	3	A/CO										0.611	0.100											
Ocotillo Rd: Arizona Ave to McQueen Rd	ACI-PRC-10-03-D			RARF	DES	2012/2013	3	A/CO									0.587	0.007												
				RARF	ROW	2014-2016	3	CO									0.401			0.378										
				RARF	CONST	2014-2016	3	CO									0.173			2.610										
Ocotillo Rd: Cooper Rd to Gilbert Rd	ACI-PRC-10-03-E			RARF	DES	2017	3														0.240	0.402								
				RARF	ROW	2018	3													0.103	0.241	0.865								
				RARF	CONST	2018/2019	3														0.428	4.221								
Old Price Rd at Queen Creek Rd: Intersection Improvements	ACI-PRC-10-03-G			RARF	DES	2014-2016	3	CO										0.167	0.010											
				RARF	CONST	2016/2017	3	CO											1.487											
Price Rd: Santan Fwy to Germann Rd	ACI-PRC-10-03-H			RARF	DES	2005	3	A/CO							0.172															
				RARF	CONST	2008	3	A/CO							2.881															
McQueen Rd: Ocotillo Rd to Chandler Heights	ACI-PRC-10-03-I			STP-MAG	CONST	2013-2016	3	A/CO								3.896														
McQueen Rd: Chandler Heights to Riggs Rd	ACI-PRC-10-03-J			STP-MAG	CONST	2016/2017	3	A/CO										3.049												
Chandler Heights Rd: Gilbert Rd to Val Vista Rd	ACI-PRC-10-03-K			STP-MAG	DES	2019																								
				STP-MAG	ROW	2019																								
				STP-MAG	CONST	2020/2021																				2.587				
Ray Rd at Alma School Rd: Intersection Improvements	AII-RAY-10-03	$ -	$ -	RARF	DES	2008/2009	1	CO			0.137	0.217																		
				RARF	ROW	2009/2010	1	CO				1.863																		
				RARF	CONST	2011/2012	1	D/CO																						

FY 2019 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Ray Rd at Dobson Rd: Intersection Improvements	**AII-RAY-20-03**	$ 63,740	$ 6,451,544																											
Ray Rd at Dobson Rd: Intersection Improvements Phase I	AII-RAY-20-03-A			RARF	DES	2014-2016	2	D/CO										0.015	0.019	0.129										
				RARF	CONST	2016/2017	2	D/CO												0.040		0.064								
Ray Rd at Dobson Rd: Intersection Improvements Phase II	AII-RAY-20-03-B			STP-MAG	DES	2025	2	D																						0.660
				STP-MAG	ROW	2026	2	D																						1.063
				STP-MAG	CONST	2027	2	D																						4.728
Ray Rd at McClintock Dr: Intersection Improvements	AII-RAY-40-03	$ -	$ 3,775,192																											
				STP-MAG	DES	2025	2	D																						0.191
				STP-MAG	ROW	2026	2	D																						0.546
				STP-MAG	CONST	2027	2	D																						3.039
Ocotillo Rd: Gilbert Rd to 148th Street	ACI-OCT-10-03	$ 2,357,546	$ -																											
				STP-MAG	DES	2017													0.820											
				STP-MAG	ROW	2018																								
				STP-MAG	CONST	2020																	2.358							
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03	$ 11,185,366	$ 474,285																											
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-A			RARF	ROW	2018																1.160								
Cooper Rd: Alamosa Drive to Riggs Rd	ACI-COP-10-03-C			STP-MAG	DES	2016/2017												1.037												
				STP-MAG	CONST	2019																7.314			2.711					0.474
Lindsay Road: Ocotillo Rd to Hunt Hwy	ACI-LND-10-03	$ 7,450,861	$ 211,163																											
				STP-MAG	DES	2020																	1.214							
				STP-MAG	ROW	2022																			0.994					
				STP-MAG	CONST	2023																				5.243				0.211
CHANDLER/GILBERT																														
Queen Creek Rd: Arizona Ave to Higley Rd	**ACI-QNC-10-03**	$ -	$ 5,112,093																											
Queen Creek Rd: Arizona Ave to McQueen Rd (CHN)	ACI-QNC-10-03-A			RARF	DES	2005-2008	2	CO				0.307																		
				RARF	ROW	2005-2008	2	CO				1.393																		
				RARF	CONST	2008/2009	2	CO				3.972																		
Queen Creek Rd: McQueen Rd to Gilbert Rd (CHN)	ACI-QNC-10-03-B			STP-MAG	DES	2013-2015	2									1.515														
				STP-MAG	ROW	2016	2	D											1.500											0.787
				STP-MAG	CONST	2018/2019	2	D													8.782									4.325
Queen Creek Rd: Val Vista Dr to Higley Rd (GIL)	ACI-QNC-10-03-C			RARF	DES	2010/2011	2	CO							1.346															
				RARF	ROW	2010/2011	2	CO							1.072															
				RARF	CONST	2011/2012	2	CO							8.474															
EL MIRAGE/MARICOPA COUNTY																														
El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ACI-ELM-20-03	$ 12,995,278	$ -																											
				RARF	DCR		2	A				1.105	0.342																	
El Mirage Rd: Bell Rd to Picerne Dr (MC)	ACI-ELM-20-03-A			RARF	DES	2011/2012	2	CO																						
				RARF	ROW	2011-2013	2	CO																						
				RARF	CONST	2013/2014	2	CO												4.253										
El Mirage Rd: Northern to Cactus (MC)	ACI-ELM-20-03-B			RARF	DES	2012-2014	2	CO								0.669														
El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Ave to Grand (ELM)	ACI-ELM-20-03-C			RARF	DES	2012-2016	2	CO									0.853	0.194	0.065											
El Mirage Rd: Northern Ave to Peoria Ave (MC)	ACI-ELM-20-03-D			RARF	DES	2014-2016	2										0.009	0.142	0.497	0.111										
				RARF	ROW	2017/2018	2										0.087	0.017	0.047	0.724										
				RARF	CONST	2018/2019	2	D												0.109	4.394	2.764	1.427							
Thunderbird Rd: 127th Ave to Grand Avenue (ELM)	ACI-ELM-20-03-E			RARF	ROW	2015/2016		CO										1.528	1.373	0.630										
				RARF	CONST	2016/2017		CO											0.284	1.334		8.754								
El Mirage Rd: Peoria Ave to Cactus Rd (ELM)	ACI-ELM-20-03-F			RARF	ROW	2015/2016	2	D/CO										0.227	0.299											
				RARF	CONST	2016/2017	2	D/CO										0.098	1.217	4.247		0.050								
El Mirage Rd: Northern Ave to Bell Rd (Phase II)	ACI-ELM-30-03	$ 2,500,000	$ -																											
El Mirage Rd: Cactus to Grand Avenue (ELM)	ACI-ELM-30-03-A			RARF	ROW	2015/2016	3	CO																						
				RARF	CONST	2016/2017	3	CO											0.026	0.305	1.917	2.500								
Dysart Rd: Northern Ave to Peoria Ave	ACI-DYS-10-03	$ -	$ -	RARF	DES	2018/2019																								
				RARF	CONST	2020/2021																								
FOUNTAIN HILLS																														
Shea Blvd: Palisades Blvd to Cereus Wash	**ACI-SHA-10-03**	$ 2,171,914	$ 691,851																											
Shea Blvd: Palisades Blvd to Fountain Hills Blvd	ACI-SHA-10-03-A			RARF	DES	2009/2010	1	CO				0.248																		
Shea Blvd: Technology Dr to Cereus Wash	ACI-SHA-10-03-B			RARF	DES	2009-2012	1	D/CO				0.064	0.056	0.033	0.067	0.028	0.036	0.046												
				RARF	ROW	2012-2014	1	D/CO									0.004	0.003												
				RARF	CONST	2015/2016	1	D/CO										2.339	0.407	0.002										

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd: Palisades Blvd to Technology Dr	ACI-SHA-10-03-C			RARF	PRE-DES	2019	1	D														0.150								
				RARF	DES	2021	1	D																0.445						
				RARF	ROW	2022	1	D																	0.135					
				RARF	CONST	2022	1	D																	1.442					0.692
GILBERT																														
Elliot Rd at Cooper Rd: Intersection Improvements	AII-ELT-30-03	$ 4,140,267	$ -																											
				RARF	DES	2019	1	D														0.492								
				RARF	ROW	2020	1	D															0.840							
				RARF	CONST	2021	1	D																2.808						
Elliot Rd at Gilbert Rd: Intersection Improvements	AII-ELT-40-03	$ 4,695,686	$ 2,679,608																											
				RARF	DES	2019	3															0.739								
				RARF	ROW	2019	3																0.840							
				RARF	CONST	2020/2021	3																	3.116						2.680
Elliot Rd at Greenfield Rd: Intersection Improvements	AII-ELT-10-03	$ 3,774,218	$ -																											
				RARF	DES	2021	4																	0.869						
				RARF	ROW	2022	4																							
				RARF	CONST	2022	4																		2.906					
Elliot Rd at Higley Rd: Intersection Improvements	AII-ELT-20-03	$ 3,775,192	$ 1,136,823																											
				RARF	DES	2022	4																		0.869					
				RARF	ROW	2023	4																			0.840				
				RARF	CONST	2023	4																			2.066				1.137
Elliot Rd at Val Vista Dr: Intersection Improvements	AII-ELT-50-03	$ 3,775,192	$ 699,021																											
				RARF	DES	2020	4	A															0.217							
				RARF	ROW	2021	4	A																0.760						
				RARF	CONST	2021	4																		2.797					0.699
Germann Rd: Gilbert Rd to Power Rd	**ACI-GER-20-03**	$ 15,500,689	$ -																											
Germann Rd: Gilbert Rd to Val Vista Dr	ACI-GER-20-03-A			RARF	DES	2018	1	D													0.904	0.814								
				RARF	ROW	2019	1	D														3.362								
				RARF	CONST	2019-2021	1	D														5.000	1.386	4.938						
Germann Rd: Val Vista Dr to Higley Rd	ACI-GER-20-03-B			RARF	DES	2013-2015	1	D/CO										0.622												
				RARF	ROW	2014-2016	1	D/CO										0.605	0.024	0.016										
				RARF	CONST	2015/2016	1	D/CO										1.424	1.942	0.093										
Guadalupe Rd at Cooper Rd: Intersection Improvements	AII-GUD-30-03	$ -	$ -																											
				RARF	DES	2012-2016	1	D/CO						0.357		0.188	0.261	0.123												
				RARF	ROW	2012-2016	1	D/CO						0.020		0.003	0.035	0.625		0.079										
				RARF	CONST	2016/2017	1	D/CO						0.008				0.111		3.378	0.692									
Guadalupe Rd at Gilbert Rd: Intersection Improvements	AII-GUD-40-03	$ -	$ -																											
				RARF	DES	2013-2015	1	D/CO								0.092	0.587													
				RARF	ROW	2013/2014	1	D/CO									0.640													
				RARF	CONST	2014-2016	1	D/CO										2.455	2.737											
Guadalupe Rd at Greenfield Rd: Intersection Improvements	AII-GUD-10-03	$ 2,992,255	$ 1,919,430																											
				RARF	DES	2022	4																		0.288					
				RARF	ROW	2022	4																			0.545				
				RARF	CONST	2023	4																				2.159			1.919
Guadalupe Rd at Power Rd: Intersection Improvements	AII-GUD-20-03	$ -	$ 6,279,771																											
				RARF	DES	2024	4																							
				RARF	ROW	2024/2025	4																							
				RARF	CONST	2025	4																							6.280
Guadalupe Rd at Val Vista Dr: Intersection Improvements	AII-GUD-50-03	$ 3,775,192	$ -																											
				RARF	DES	2022	4																		0.239					
				RARF	ROW	2022	4																			0.840				
				RARF	CONST	2023	4																			2.696				
Ray Rd at Gilbert Rd: Intersection Improvements	AII-RAY-30-03	$ -	$ 3,774,710																											
				RARF	DES	2022	3	D																						0.208
				RARF	ROW	2022/2023	3	D																						0.840
				RARF	CONST	2023	3	D																						2.727
Val Vista Dr: Warner Rd to Pecos Rd	ACI-VAL-20-03	$ -	$ -																											
				RARF	DES	2004	2	A/CO		0.600																				
				RARF	ROW	2005	2	A/CO		1.248																				
				RARF	CONST	2005/2006	2	A/CO		1.616	6.934																			

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									PHASE I					PHASE II					PHASE III					PHASE IV						
Warner Rd at Cooper Rd: Intersection Improvements	AII-WNR-10-03	$ -	$ -																											
				RARF	DES	2008	1	CO				0.514	0.064																	
				RARF	ROW	2009/2010	1	CO				0.585	0.049																	
				RARF	CONST	2009/2010	1	CO				0.205	2.283																	
Higley Rd at Baseline Rd: Intersection Improvements	AII-HIG-10-03	$ 3,638,219	$ -																											
				RARF	DES	2018															0.137	0.197								
				RARF	ROW	2019																0.077								
				RARF	CONST	2020/2021																		1.864	1.500					
Lindsay Road/SR-202L Transportation Interchange and Corridor Improvements	**ACI-LND-20-03**	$ 16,683,077	$ -																											
Lindsay Road/SR-202L Transportation Interchange & Frontage Road	ACI-LND-20-03-A			STP-MAG	DES	2018																								
				STP-MAG	CONST	2021																		2.225						
Lindsay Road: Pecos Road to Germann Road	ACI-LND-20-03-B			RARF	DES	2018/2019	4															0.925								
				RARF	ROW	2019	4															1.000								
				RARF	CONST	2020/2021	4																	5.683						
Mustang Drive: Rivulon Blvd to Germann Road	ACI-LND-20-03-C			RARF	DES	2020																		0.676						
				STP-MAG	CONST	2021																		6.174						
Val Vista Dr: Appleby Rd to Riggs Rd	ACI-VAL-30-03	$ 3,775,173	$ -																											
				RARF	DES	2018/2019	4															0.419								
				RARF	ROW	2019/2020	4																	1.602						
				RARF	CONST	2020/2021	4																		1.753					
GILBERT/MARICOPA COUNTY/MESA/QUEEN CREEK																														
Power Rd: Santan Fwy to Chandler Heights	ACI-PWR-10-03	$ -	$ -																											
Power Rd at Pecos Rd: Intersection Improvements (GIL)	ACI-PWR-10-03-A			RARF	DES	2008	4	A/CO					0.064																	
				RARF	ROW	2008/2009	4	A/CO					0.048																	
				RARF	CONST	2008	4	A/CO					5.032																	
Power Rd: Santan Fwy to Pecos Rd (MES)	ACI-PWR-10-03-B			RARF	DES	2010-2012	4	A/CO								1.280														
				RARF	ROW	2010-2012	4	A/CO								2.210														
				RARF	CONST	2012-2014	4	A/CO									4.700	7.257												
Power Rd: Pecos Rd to Chandler Heights (GIL)	ACI-PWR-10-03-C			RARF	DES	2023/2024	4																							
				RARF	ROW	2023/2024	4																							
				RARF	CONST	2024/2025	4																							
Power Rd: Baseline Rd to Santan Fwy	ACI-PWR-20-03	$ 8,192,650	$ -																											
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202 (MES)	ACI-PWR-20-03-A			RARF	PRE DES/ DES	2008-2010, 2020	2	D															0.834							
				RARF	ROW	2021	2	D																1.534						
				RARF	CONST	2022	2	D																	5.824					
Power Rd: Baseline Rd to East Maricopa Floodway (MC)	ACI-PWR-20-03-B			RARF	DES	2007	2	A/CO				0.251																		
				RARF	ROW	2007	2	A/CO				2.627																		
				RARF	CONST	2008/2009	2	A/CO				4.882																		
MARICOPA COUNTY																														
Dobson Rd: Bridge over the Salt River	ACI-DOB-10-03	$ -	$ -																											
				RARF	DCR	2025	1																							
El Mirage Rd: Bell Rd to Jomax Rd	**ACI-ELM-10-03**	$ 852,764	$ -																											
El Mirage Rd: Bell Rd to Deer Valley Drive	ACI-ELM-10-03-A			RARF	DES	2006-2009	3	A/CO						0.604																
				RARF	ROW	2003-2007	3	A/CO						1.036																
				RARF	CONST	2010/2011	3	A/CO						2.561				4.620												
				RARF	SAVE	2020																				0.853				
El Mirage Rd: L303 to Jomax	ACI-ELM-10-03-C			RARF	DES	2024	3	D																						
				RARF	ROW	2025	3	D																						
				RARF	CONST	2026/2017	3	D																						
El Mirage Rd: Deer Valley Dr to L303	ACI-ELM-10-03-D			RARF	DES	2008	3	A/CO					0.577																	
				RARF	ROW	2009	3	A/CO					1.167																	
				RARF	CONST	2009	3	A/CO					3.790																	
Gilbert Rd: Bridge over the Salt River	ACI-GIL-20-03	$ 40,537,149	$ -	RARF	STUDY/EA	2009	2	A																						
				RARF	DES	2016/2017	2													0.275	0.700	1.500								
				RARF	ROW	2014-2016														1.125										
				RARF	CONST	2021/2022	2																	16.000	18.037	5.000				
Jomax Rd: SR-303L to Sun Valley Parkway	ACI-JMX-10-03	$ 6,830,090	$ 17,761,177																											
				RARF	ROW	2026	3	D																					6.830	17.761
McKellips Rd: Bridge over the Salt River	ACI-MCK-30-03	$ -	$ 14,004,748																											
				STP-MAG	DES	2030	2	D																						
				STP-MAG	ROW	2031	2	D																						2.680
				STP-MAG	CONST	2035	2	D																						11.325

FY 2019 Arterial Life Cycle Program

RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McKellips Rd: Loop 101 to SRP-MIC/Alma School Rd	ACI-MCK-40-03	$ 12,318,853	$ 14,567,434	STP-MAG	PRE-DES	2013-2016	4	A								0.294														
				RARF	DES	2018	4	A													0.272	0.478								
				RARF	ROW	2020	4	A															0.840							
				RARF	CONST	2021	4	A																6.496						
				RARF	SAVE		4																			4.505				14.567
Northern Pkwy: Sarival to Grand (Phase I)	**ACI-NOR-30-03**	$ -	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-30-03-A			STP-MAG	PRE-DES	2003-2011	1	D/CO																						
				STP-MAG	DES	2011/2012	1	D/CO					3.197																	
				STP-MAG	ROW	2010/2011	1	D/CO					7.000																	
				STP-MAG	CONST	2011-2013	1	D/CO					9.396	38.025	0.494															
Northern Parkway: ROW Protection	ACI-NOR-30-03-B			STP-MAG	ROW	2003-2011	1	D/CO						2.601																
Northern Pkwy: Sarival to Grand (Phase II)	**ACI-NOR-10-03**	$ 67,821,184	$ -																											
Northern Parkway: Sarival to Dysart	ACI-NOR-10-03-A			STP-MAG	CONST	2014		CO								2.400														
Northern Parkway: Dysart to 111th	ACI-NOR-10-03-B			STP-MAG	DES	2012-2015	3	A							1.770	0.651				0.560										
				STP-MAG	ROW	2012-2018	3	A							0.687	1.995	3.346		4.500		0.500									
				STP-MAG	UTIL	2014-2015											0.469													
				STP-MAG	CONST	2019-2021	3															18.766	18.454	3.175						
Northern Parkway: Reems and Litchfield Overpasses	ACI-NOR-10-03-C			STP-MAG	DES	2012/2013	3	A/CO							0.228															
				STP-MAG	CONST	2014/2015	3	A/CO							0.120	6.866														
Northern Parkway: 99th Ave to East Loop 101 Ramps	ACI-NOR-10-03-D			STP-MAG	DES	2018/2019	3													1.744	0.435									
				STP-MAG	ROW	2020	3																1.603							
				STP-MAG	UTIL	2020																	1.886							
				STP-MAG	CONST	2021/2022	3																	7.576						
Northern Parkway: Dysart Overpass	ACI-NOR-10-03-E			STP-MAG	DES	2017/2018	3													0.833										
Northern Parkway: 111th Ave to Grand	ACI-NOR-10-03-F			STP-MAG	ROW	2020/2021	3															0.500		0.550						
Northern Parkway: Loop 101 to Grand Ave Scoping Assessment	ACI-NOR-10-03-G			STP-MAG	PRE-DES	2017/2018														0.943										
Northern Parkway: Dysart and El Mirage Overpasses	ACI-NOR-10-03-H			STP-MAG	CONST	2021-2023																		6.125	9.186					
Northern Parkway: Sarival to Dysart Safety Improvements	ACI-NOR-10-03-I			STP-MAG	CONST	2020																								
Northern Pkwy: Sarival to Grand (Phase III)	**ACI-NOR-20-03**	$ 75,901,780	$ -																											
Northern Parkway: El Mirage Alternative Access	ACI-NOR-20-03-A			STP-MAG	DES	2019	4															0.248								
				STP-MAG	ROW	2020																	0.532							
				STP-MAG	CONST	2021	4																	2.667						
Northern Parkway: El Mirage Overpass	ACI-NOR-20-03-B			STP-MAG	DES	2018	4													0.943										
Northern Parkway: Agua Fria to 112th Ave	ACI-NOR-20-03-C			STP-MAG	DES	2021	4																	1.120						
				STP-MAG	ROW	2022																			0.070					
				STP-MAG	CONST	2022/2023	4																		12.390					
Northern Parkway: 112th Ave to 107th Ave	ACI-NOR-20-03-D			STP-MAG	DES	2022	4																		1.190					
				STP-MAG	ROW	2023	4																			2.100				
				STP-MAG	CONST	2024	4																				12.530			
Northern Parkway: 107th Ave to 99th Ave	ACI-NOR-20-03-E			STP-MAG	DES	2024	4																				2.310			
				STP-MAG	ROW	2024	4																				2.030			
				STP-MAG	CONST	2025/2026	4																					15.356	12.924	
Northern Parkway: Loop 101 to 91st Ave	ACI-NOR-20-03-F			STP-MAG	DES	2023	4																			0.299				
				STP-MAG	ROW	2024	4																				0.436			
				STP-MAG	CONST	2025	4																					2.841		
Northern Pkwy: 91st Ave to Grand Ave Intersection Improvements	ACI-NOR-20-03-G			STP-MAG	DES	2024	4																							
				STP-MAG	CONST	2026	4																						5.907	
Northern Parkway: ROW Protection	ACI-NOR-20-03-H			STP-MAG	ROW	2022-2026	4																							
Northern Parkway: Ultimate Construction	ACI-NOR-20-03-I			STP-MAG	CONST	2025-2026	4																						0.952	
Northern Parkway: Agua Fria to 99th Ave	ACI-NOR-20-03-J			STP-MAG	DES	2019	4														3.301									

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
MESA																														
Broadway Rd: Country Club Dr to Stapley Dr	**ACI-BDW-20-03**	$ 20,898,395	$ -								0.080		0.001																	
Broadway Rd: Country Club Dr to Mesa Dr	ACI-BDW-20-03-A			RARF	DES	2020																	0.750							
				RARF	ROW	2020																				0.350				
				RARF	CONST	2021/2022																				3.543	8.763			
Broadway Rd: Mesa Dr to Stapley Dr	ACI-BDW-20-03-B			RARF	DES	2018																0.500								
				RARF	ROW	2018																	1.000							
				RARF	CONST	2018/2019																		1.000	2.993	2.000				
Country Club Dr at University Dr: Intersection Improvements	AII-CCB-10-03	$ -	$ 8,325,007																											
				RARF	PRE-DES	2027	3																							0.067
				RARF	DES	2028	3																							0.141
				RARF	ROW	2029	3	D																						2.484
				RARF	CONST	2029	3	D																						5.633
Crismon Rd: Broadway Rd to Germann Rd	**ACI-CRS-10-03**	$ -	$ 9,918,681																											
Crismon Rd: Broadway Rd to Guadalupe Rd	ACI-CRS-10-03-A			RARF	DES	2027	4																							1.254
				RARF	ROW	2028	4																							3.762
				RARF	CONST	2029	4																							4.903
Dobson Rd at Guadalupe Rd: Intersection Improvements	AII-DOB-10-03	$ -	$ -																											
				RARF	PRE-DES	2008	1	CO			0.077																			
				RARF	DES	2008-2010	1	CO			0.029	0.077	0.125																	
				RARF	ROW	2009-2010	1	CO				0.013	0.344																	
				RARF	CONST	2010/2011	1	D/CO					0.042	1.416																
Dobson Rd at University Dr: Intersection Improvements	AII-DOB-20-03	$ -	$ 4,920,757																											
				RARF	DES	2026	3	D																						0.457
				RARF	ROW	2027	3	D																						1.440
				RARF	CONST	2027	3	D																						3.024
Elliot Rd: Power Rd to Meridian Rd	**ACI-ELT-10-03**	$ 25,094,448	$ 5,062,931																											
Elliot Rd: Power Rd to Ellsworth Rd	ACI-ELT-10-03-A			STP-MAG	DES	2024	4	A																				1.304		0.915
				STP-MAG	ROW	2024	4	A																				0.403		2.743
				STP-MAG	CONST	2025	4	A																				10.716		1.405
Elliot Rd: Ellsworth Rd to Signal Butte Rd	ACI-ELT-10-03-B			RARF	DES	2017	4	A												0.001	0.540	0.707								
				RARF	ROW	2018	4	A														0.385								
				RARF	CONST	2019	4	A														7.608	2.500							
Elliot Rd: Power Rd to Meridian Rd	ACI-ELT-10-03-C			RARF	PRE-DES	2016														0.179										
Elliot Rd: Signal Butte Rd to Meridian Rd	ACI-ELT-10-03-D			RARF	DES	2016	4	A																						
				RARF	ROW	2017	4	A																						
				RARF	CONST	2017-2019	4	A													0.055	1.471								
Gilbert Rd at University Dr: Intersection Improvements	AII-GIL-10-03	$ -	$ -																											
				RARF	DES	2007	4	A/CO					0.188																	
				RARF	ROW	2007	4	A/CO					0.495																	
				RARF	CONST	2009/2010	4	A/CO					2.058																	
Greenfield Rd: University Rd to Baseline Rd	**ACI-GRN-20-03**	$ -	$ 6,584,626																											
Greenfield Rd: Baseline Rd to Southern Ave	ACI-GRN-20-03-A			RARF	DES	2008/2009	1	CO			0.454		0.079																	
				RARF	ROW	2008-2010	1	CO			0.001	0.016	0.198	0.006																
				RARF	CONST	2010	1	D/CO					1.619	3.404																
Greenfield Rd: Southern Ave to University Rd	ACI-GRN-20-03-B			RARF	PRE-DES	2027	1	D																						0.536
				RARF	DES	2028	1	D																						0.233
				RARF	ROW	2029	1	D																						2.596
				RARF	CONST	2030	1	D																						3.219
Hawes Rd: Broadway Rd to Ray Rd	**ACI-HWS-10-03**	$ 11,522,832	$ -																											
Hawes Rd: Broadway Rd to US60	ACI-HWS-10-03-A			RARF	DES	2024	4																							
				RARF	ROW	2024	4																							
				RARF	CONST	2025	4																							
Hawes Rd: Baseline Rd to Elliot Rd	ACI-HWS-10-03-B			STP-MAG	DES	2025	4																					0.696		
				STP-MAG	ROW	2025	4																						2.088	
				STP-MAG	CONST	2026/2027	4	D																					4.323	
Hawes Rd: Elliot Rd to Santan Freeway	ACI-HWS-10-03-C			STP-MAG	DES	2025	4																						0.253	
				STP-MAG	ROW	2026	4																						0.350	
				STP-MAG	CONST	2026/2027	4																						2.116	
				STP-MAG	SAVE																								1.695	
Hawes Rd: Santan Freeway to Ray Rd	ACI-HWS-10-03-D			RARF	DES	2009/2010	4	A/CO							0.061															
				RARF	ROW	2009/2010	4	A/CO							0.002															
				RARF	CONST	2010/2011	4	A/CO							0.354															

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
McKellips Rd: East of Sossaman to Meridian	**ACI-MCK-10-03**	$ 12,283,308	$ -																											
McKellips Rd: East of Sossaman to Crismon Rd	ACI-MCK-10-03-A			STP-MAG	DES	2023	4																			1.205				
				STP-MAG	ROW	2024	4																				3.855			
				STP-MAG	CONST	2025	4																					7.224		
McKellips Rd: Crismon Rd to Meridian Rd	ACI-MCK-10-03-B			RARF	DES	2027	4																							
				RARF	ROW	2028	4																							
				RARF	CONST	2029	4																							
McKellips Rd: Gilbert Rd to Power Rd	**ACI-MCK-20-03**	$ -	$ -																											
				RARF	STUDY						0.162																			
Mesa Dr: Southern Ave to US60 and Mesa Dr to Broadway Rd	**ACI-MES-10-03**	$ 10,714,140	$ -																											
Mesa Dr: US 60 to Southern Ave	ACI-MES-10-03-A			RARF	PRE-DES	2008/2009	1				0.044	0.015																		
				RARF	DES	2010-2012	1	D					0.192	0.612	0.356															
				RARF	ROW	2009-2018	1	D				0.002	0.004	0.217	0.950	0.294	0.044			0.019	0.088	0.060								
				RARF	CONST	2012-2015	1	D							1.093	3.879	3.147	4.277	0.792	0.497										
Mesa Dr: 8th Avenue to Main Street	ACI-MES-10-03-B			RARF	PRE-DES	2010	1						0.056																	
				RARF	DES	2014-2016	1	D										0.132	0.056	0.530	0.314									
				RARF	ROW	2016/2017	1	D													0.031	1.446								
				RARF	CONST	2019/2020	1	D														9.209								
Pecos Rd: Ellsworth Rd to Meridian Rd	ACI-PEC-10-03	$ 15,381,130	$ -																											
				RARF	DES	2019/2020	1	D															1.425							
				RARF	ROW	2020/2021	1	D																0.150						
				RARF	CONST	2020-2022	1	D																	5.990	7.816				
Ray Rd: Sossaman Rd to Meridian Rd	**ACI-RAY-20-03**	$ -	$ -																											
Ray Rd: Sossaman Rd to Ellsworth Rd	ACI-RAY-20-03-A			RARF	DES	2009	4	A/CO							0.266															
				RARF	ROW	2009	4	A/CO							0.010															
				RARF	CONST	2010/ 2011	4	A/CO							2.748															
Ray Rd: Ellsworth Rd to Signal Butte	ACI-RAY-20-03-B			RARF	DES	2013	4	A/CO																						
				RARF	ROW	2013	4	A/CO																						
				RARF	CONST	2013-2015	4	A/CO																						
Ray Road: Signal Butte to Meridian	ACI-RAY-20-03-C			RARF	CONST	2015	4	A/CO												0.103										
Signal Butte Rd: Broadway to Pecos Rd	**ACI-SGB-10-03**	$ 28,184,472	$ -																											
Signal Butte Rd: Broadway Rd to Elliot	ACI-SGB-10-03-A			STP-MAG	DES	2024	4																				1.689			
				STP-MAG	ROW	2025	4																					3.664		
				STP-MAG	CONST	2026	4																						6.340	
Signal Butte Road: Elliot Rd to Ray Rd	ACI-SGB-10-03-B			RARF	DES	2009-2012	4	A													0.859									
				RARF	ROW	2014	4	A													0.222									
				RARF	CONST	2012-2016	4	A													4.191	3.828								
Signal Butte Rd: Williams Field Rd to Pecos Rd.	ACI-SGB-10-03-C			STP-MAG	DES	2021	4																	1.688						
				STP-MAG	ROW	2022	4																		5.064					
				STP-MAG	CONST	2023	4																			5.912				
Signal Butte Rd: Ray Rd to Williams Field Rd	ACI-SGB-10-03-D			STP-MAG	DES	2023	4																							
				STP-MAG	ROW	2024	4																							
				STP-MAG	CONST	2025	4																							
Southern Ave: Country Club Dr to Recker Rd	**ACI-SOU-10-03**	$ 28,652,731	$ -																											
Southern Ave: Country Club Dr to Recker Rd				RARF	STUDY	2007	1																							
Southern at Country Club Dr: Intersection Improvements	ACI-SOU-10-03-A			RARF	DES	2007, 2012, 2019	1	D								0.342														
				RARF	DES	2020	1	D															0.225							
				RARF	ROW	2021	1	D																1.443						
				RARF	CONST	2021/2022	1	D																	3.801	1.000				
Southern Ave at Stapley Dr: Intersection Improvements	ACI-SOU-10-03-B			RARF	PRE-DES	2007	1				0.119																			
				RARF	DES	2009- 2013, 2018	1	D				0.049		0.051	0.058	0.317					0.028	0.337								
				RARF	ROW	2019/2020	1	D														1.000								
				STP-MAG	CONST	2019-2021	1	D														7.488								
				RARF	SAVE	2021																	2.675							
Southern Ave: Gilbert Rd to Val Vista Dr	ACI-SOU-10-03-C			RARF	DES	2019	1	D														0.232								
				RARF	ROW	2019	1	D															0.175							
				RARF	CONST	2020	1	D																	1.308	3.000				
Southern Avenue: Greenfield Rd to Higley Rd	ACI-SOU-10-03-D			RARF	DES	2017	1	D												0.006	0.259									
				RARF	ROW	2019	1	D												0.001	0.000	0.114								
				RARF	CONST	2019/2020	1	D														0.918			2.937	2.000				
Southern Avenue Area DCR	ACI-SOU-10-03-E			RARF	PRE-DES	2015/2016		CO											0.105											

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Southern Ave: Sossaman to Meridian	**ACI-SOU-20-03**	$ -	$ 13,310,248																											
Southern Ave: Sossaman Rd to Crismon Rd	ACI-SOU-20-03-A			RARF	DES	2027	4																							1.097
				RARF	ROW	2028	4																							3.291
				RARF	CONST	2029	4																							3.625
Southern Ave: Crismon Rd to Meridian Rd	ACI-SOU-20-03-B			RARF	DES	2023	4																							0.731
				RARF	ROW	2024	4																							2.194
				RARF	CONST	2025	4																							2.371
Stapley Dr at University Dr: Intersection Improvements	AII-STA-10-03	$ 7,784,970	$ -																											
				RARF	DES	2019	4																0.498							
				RARF	ROW	2020	4																	1.653						
				RARF	CONST	2021	4	A																	2.633	3.000				
University Dr: Val Vista Dr to Hawes Rd	**ACI-UNV-10-03**	$ 20,430,409	$ -																											
University Dr: Val Vista Dr to Higley Rd	ACI-UNV-10-03-A			STP-MAG	DES	2027	4																						1.099	
				STP-MAG	ROW	2028	4																						3.521	
				STP-MAG	CONST	2029	4																						6.584	
University Dr: Higley Rd to Sossaman Rd	ACI-UNV-10-03-B			STP-MAG	DES	2027	4																						1.005	
				STP-MAG	ROW	2028	4																						3.284	
				STP-MAG	CONST	2029	4																						4.729	
University Dr: Sossaman Rd to 88th St	ACI-UNV-10-03-C			RARF	DES	2016	4	A/CO																						
				RARF	ROW	201	4	A/CO																						
				RARF	CONST	2017/2018	4	A/CO												0.067	1.730									
				RARF	SAVE																	0.040	0.168							
Val Vista Dr: University Dr to Baseline Rd	**ACI-VAL-10-03**	$ 3,486,852	$ 4,722,381																											
Val Vista Dr: Baseline Rd to US-60	ACI-VAL-10-03-A			RARF	DES	2016	3													0.055	0.056	0.033								
				RARF	ROW	2017	3															0.089								
				RARF	CONST	2018	3															0.607								
Val Vista Dr: US-60 to Pueblo	ACI-VAL-10-03-C			RARF	DES	2020	3	D															0.594							
				RARF	ROW	2020	3	D															0.760							
				RARF	CONST	2021	3	D																1.404						
				RARF	SAVE	2023																								4.722
Baseline Rd: 24th Street to Consolidated Canal	ACI-BSL-20-03	$ 7,855,670	$ -	RARF	DES	2016														0.057	0.224	0.380								
				RARF	ROW	2017															0.004	0.033								
				RARF	CONST	2018																3.000								
				RARF	SAVE	2020																	4.443							
Mesa Main Street: Mesa Dr to Gilbert Rd Light Rail Extension	ACI-LRT-10-03	$ 30,113,262	$ -																											
				STP-MAG	FLEX	2013-2019													17.272	41.508	16.230			5.392	1.244					
				CMAQ	FLEX	2013-2019									8.749	13.494	15.572		16.729	9.500	6.588	2.637	12.737	6.169	1.933					
PEORIA																														
Beardsley Connection: SR-101L to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	**ACI-BRD-10-03**	$ -	$ -																											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	ACI-BRD-10-03-A			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				6.125																		
Loop 101 at Beardsley Rd/Union Hills Dr	ACI-BRD-10-03-B			STP-MAG	DES	2007	1	CO																						
				STP-MAG	ROW	2007	1	CO																						
				STP-MAG	CONST	2009/2010	1	CO				10.851																		
83rd Ave: Butler Rd to Mountain View	ACI-BRD-10-03-C			RARF	DES	2011/2012	2	CO							0.584															
				RARF	CONST	2012/2013	2	CO								0.977		1.665												
75th Ave at Thunderbird Rd: Intersection Improvement	ACI-BRD-10-03-D			RARF	DES	2010-2012	2	CO						0.462																
				RARF	ROW	2011/2012	2	CO							0.270	0.061														
				RARF	CONST	2012/2013	2	CO							1.000	0.099														
Happy Valley Rd: L303 to 67th Ave	**ACI-HPV-10-03**	$ 943,688	$ 11,114,250																											
Happy Valley Rd: Agua Fria to Loop 303	ACI-HPV-10-03-A			RARF	DES	2018	4																							
				RARF	CONST	2019	4																							
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ACI-HPV-10-03-B			RARF	DES	2008/2009	4	A/CO						2.047																
				RARF	ROW	2008/2009	4	A/CO						4.842																
				RARF	CONST	2008-2010	4	A/CO						4.729	9.016															
Happy Valley Rd: Lake Pleasant Parkway to Agua Fria	ACI-HPV-10-03-C			RARF	DES	2017/2018	4	A													0.952	0.944								
				RARF	ROW	2018	4																							
				RARF	CONST	2019	4																							11.114

RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Lake Pleasant Pkwy: Union Hills to SR74	**ACI-LKP-10-03**	$ -	$ -																											
Lake Pleasant Pkwy: West Wing Parkway to Loop 303	ACI-LKP-10-03-A			RARF	PRE-DES	2010	2	A/CO							0.735															
				RARF	DES	2011-2013	2	CO							1.258				0.842											
				RARF	ROW	2011/2012	2	CO							0.652				1.035											
				RARF	CONST	2013-2015	2	CO											11.023											
Lake Pleasant Pkwy: Union Hills to Dynamite Rd	ACI-LKP-10-03-B			RARF	DES	2003	2	A/CO																						
				RARF	ROW	2011	2	CO																						
				RARF	CONST	2006/2008	2	A/CO	7.027	7.263	8.044	4.793																		
Lake Pleasant Pkwy: Loop 303 to SR-74/Carefree Hwy	ACI-LKP-10-03-C			RARF	DES	2027	2	D																						
				RARF	ROW	2012	2	D																						
				RARF	CONST	2028/2029	2	D																						
PHOENIX																														
Avenida Rio Salado: 51st Ave to 7th Street	**ACI-RIO-10-03**	$ -	$ -																											
Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	ACI-RIO-10-03-A			STP-MAG	STUDY	2007	2	A/CO																						
				STP-MAG	DES	2010/2011	2	A/CO								1.000														
				STP-MAG	ROW	2012/2013	2	CO							17.880															
				STP-MAG	CONST	2013-2016	2	CO							5.308	6.168	13.097	1.240												
Avenida Rio Salado Phase II: 51st Ave to 35th Ave, 7th Ave, and 7th Street	ACI-RIO-10-03-B			STP-MAG	CONST	2017-2019	2	D																						
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Pinnacle Peak Rd	ACI-BMT-10-03	$ -	$ -																											
				STP-MAG	STUDY	2007	1	CO																						
				STP-MAG	DES	2011-2015	1	D/CO						1.300		0.579	2.060	0.311												
				STP-MAG	ROW	2013-2015	1	D/CO									1.355													
				STP-MAG	CONST	2013-2016	1	D/CO									6.496	10.429												
Happy Valley Rd:67th Ave to I-17	**ACI-HPV-20-03**	$ -	$ 13,291,635																											
Happy Valley Rd: I-17 to 35th Ave	ACI-HPV-20-03-A			RARF	DES	2003	4	A/CO										0.587												
				RARF	ROW	2004	4	A/CO										0.011												
				RARF	CONST	2005	4	A/CO										4.745												0.078
Happy Valley Rd: 35th Ave to 43rd Ave	ACI-HPV-20-03-B			RARF	PREDES	2008	4																							
				RARF	DES	2022	4																							0.401
				RARF	ROW	2023	4																							1.449
				RARF	CONST	2024	4																							3.383
Happy Valley Rd: 43rd Ave to 55th Ave	ACI-HPV-20-03-C			RARF	PREDES	2009	4																							
				RARF	DES	2025	v																							0.457
				RARF	ROW	2026	4																							0.214
				RARF	CONST	2028/2029	4																							3.999
Happy Valley Rd: 55th Ave to 67th Ave	ACI-HPV-20-03-D			RARF	DES	2025	4																							0.457
				RARF	ROW	2026	4																							
				RARF	CONST	2028/2029	4																							2.853
Sonoran Blvd: 15th Ave to Cave Creek	**ACI-SON-10-03**	$ -	$ -																											
				RARF	PRE-DES	2008	2	A/CO																						
				RARF	DES	2009, 2011	2	CO							4.235															
				RARF	ROW	2009, 2011	2	CO							7.590															
				RARF	CONST	2011-2013	2	CO							6.384	5.170	9.194													
SCOTTSDALE/CAREFREE																														
Pima Rd: SR101L to Happy Valley Rd and Dynamite Rd to Cave Creek Rd	**ACI-PMA-10-03**	$ 65,573,705	$ 625,201																											
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak (SCT)	ACI-PMA-10-03-A			RARF	DES	2005-2012	2	CO				0.440	0.748	0.518	0.189															
				RARF	ROW	2009-2012	2	CO				0.008	0.025	0.532	0.061															
				RARF	CONST	2010-2012	2	CO					2.029	6.610	6.686															
Happy Valley Rd: Pima Rd to Alma School Rd	ACI-PMA-10-03-B			RARF	DES	2018	2	D													0.001	0.999								
				RARF	ROW	2019	2	D															0.070							
				RARF	CONST	2020	2	D															0.700	5.177						
Pima Rd: Pinnacle Peak to Happy Valley Rd (SCT)	ACI-PMA-10-03-C			RARF	DES	2017	2	D												0.146	0.043	1.157								
				RARF	ROW	2018	2	D														3.112								
				RARF	CONST	2019/2020	2	D														8.269	3.265							

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Pima Rd: Dynamite Blvd to Stagecoach Rd (SCT)	ACI-PMA-10-03-D			RARF	DES	2023	2	D																			5.390			
				RARF	ROW	2024	2	D																			5.950			
				RARF	CONST	2025	2	D																				26.552		
Pima Rd: Stagecoach Rd to Cave Creek (CFR)	ACI-PMA-10-03-E			RARF	CONST	2024/2025	2	D																				1.387	3.546	0.625
Pima Rd: SR101L to Thompson Peak Pkwy (SCT)	ACI-PMA-10-03-F			RARF	DES	2004-2008	2	A/CO				1.061																		
				RARF	ROW	2006-2008	2	A/CO																						
				RARF	CONST	2006-2008	2	A/CO				12.578																		
SCOTTSDALE																														
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	ACI-CFR-10-03	$ 8,011,907	$ -																											
				RARF	DES	2024	3	D																						
				RARF	ROW	2024	3	D																			2.376			
				RARF	CONST	2025	3	D																				2.818	2.818	
Loop 101 North Frontage Rds: Pima/Princess Dr to Scottsdale Rd	**ACI-SFN-10-03**	$ -	$ 29,014,102																											
Loop 101 N Frontage Rd: Hayden Rd to Scottsdale Rd	ACI-SFN-10-03-A			RARF	DES	2007/2008	1	CO			0.611																			
				RARF	ROW	2008	1	CO			0.006																			
				RARF	CONST	2008/2009	1	CO			2.420	0.708																		
Loop 101 N Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	ACI-SFN-10-03-B			RARF	DES	2027	1	D																						0.257
				RARF	CONST	2028	1	D																						28.757
Miller Rd/SR-101L Underpass	ACI-MLR-10-03	$ 13,681,344	$ -	RARF	PRE-DES	2017/2018	3													0.010	0.313	0.377								
Miller Rd/SR-101L Underpass	ACI-MLR-10-03-A			STP-MAG	DES	2018	3																							
				STP-MAG	ROW	2019	3																							
				STP-MAG	CONST	2019-2022	3	D															9.275							
				STP-MAG	SAVE	2020																	4.030							
Miller Road: Princess Blvd. to Legacy Blvd	ACI-MLR-10-03-B			STP-MAG	DES	2024	3	D																						
				STP-MAG	ROW	2024	3	D																						
				STP-MAG	CONST	2025	3	D																						
Pima Rd: Happy Valley Rd to Dynamite Blvd	ACI-PMA-20-03	$ 23,747,179	$ -																											
				RARF	DES	2024	3	D																			2.145			
				RARF	ROW	2024	3	D																			2.367			
				STP-MAG	CONST	2025	3	D																				19.235		
Pima Rd: McKellips Rd to Via Linda	**ACI-PMA-30-03**	$ 23,177,322	$ -																											
Pima Rd: Via Linda to Via De Ventura	ACI-PMA-30-03-A			RARF	DES	2015	1	D										0.009	0.063	0.001	0.005	0.275								
				RARF	ROW	2018	1	D																						
				RARF	CONST	2018	1	D														0.986								
Pima Rd: Via De Ventura to Krail St	ACI-PMA-30-03-B			RARF	DES	2010	1	D/CO							0.744															
				RARF	CONST	2010-2012	1	D/CO							6.719															
Pima Rd: Krail St to Chaparral Rd	ACI-PMA-30-03-C			RARF	DES	2018	1	D													0.002	1.254								
				RARF	CONST	2019	1	D														8.207								
Pima Rd: Chaparral Rd to Thomas Rd	ACI-PMA-30-03-D			RARF	DES	2024	1	D																			0.501			
				RARF	CONST	2025	1	D																				5.825		
Pima Rd: Thomas Rd to McDowell Rd	ACI-PMA-30-03-E			RARF	DES	2024	1	D																			0.539			
				RARF	CONST	2025	1	D																				5.590		
Scottsdale Airpark Area Capacity Improvements	**ACI-SAT-10-03**	$ 32,353,074	$ 10,022,023																											
Frank Lloyd Wright Blvd at Loop 101 Traffic Interchange	ACI-SAT-10-03-A			STP-MAG	DES	2024	3	D																			1.408			
				STP-MAG	ROW	2024	3	D																			0.350			
				STP-MAG	CONST	2025	3	D																				4.225		
Raintree Dr at Loop 101 Traffic Interchange	ACI-SAT-10-03-B			STP-MAG	DES	2024	3	D																			0.704			
				STP-MAG	ROW	2024	3	D																			0.350			
				STP-MAG	CONST	2025	3	D																				2.112		
Northsight Blvd: Hayden Rd to Frank Lloyd Wright Blvd	ACI-SAT-10-03-C			RARF	DES	2011-2013	3	A/CO							0.404	0.496	0.069	0.021												
				RARF	ROW	2012/2013	3	A/CO							0.014	0.424	3.133	0.007												
				RARF	CONST	2013-2015	3	A/CO								0.429	3.547	0.802												
Redfield Rd: Raintree Dr to Hayden Rd	ACI-SAT-10-03-E			RARF	DES	2016	3															0.100								
				RARF	ROW	2016	3															0.050								
				RARF	CONST	2018	3															1.350								
Raintree Drive: Scottsdale Rd to Hayden Rd	ACI-SAT-10-03-F			RARF	DES	2015-2017	3											0.146	0.480	0.543	0.049	0.867								
				RARF	ROW	2018	3													0.415	3.340	0.660								
				RARF	CONST	2019	3															9.552								

RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Raintree Dr: Hayden Rd to Loop 101	ACI-SAT-10-03-G			RARF	DES	2018	3														0.024	0.680								
				RARF	ROW	2019	3															1.050								
				RARF	CONST	2020	3																4.550							
Frank Lloyd Wright Blvd at 76th/78th/82nd St Intersection Improvements	ACI-SAT-10-03-H			RARF	DES	2012/2013	3	A									0.065													
				RARF	CONST	2014	3	A									0.333													
Southbound Loop 101 Frontage Road Connections	ACI-SAT-10-03-I			RARF	DES	2015	3											0.012	0.082	0.018	0.002	0.239								
				RARF	ROW	2017	3															1.204								
				RARF	CONST	2018	3															1.496								
Hayden Rd at Loop 101 Interchange Improvements	ACI-SAT-10-03-J			STP-MAG	DES	2024	3	D																						0.955
				STP-MAG	ROW	2025	3	D																						0.775
				STP-MAG	CONST	2026	3	D																					1.406	8.292
Airpark DCR	ACI-SAT-10-03-K			RARF	DES	2013		CO								0.229	0.461	0.050												
Scottsdale Rd: Thompson Peak Pkwy to Jomax Rd	**ACI-SCT-10-03**	$ 7,928,377	$ -																											
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase I	ACI-SCT-10-03-A			RARF	PRE DES	2009-2011	2	CO						0.694	0.063															
				RARF	DES	2011/2012	2	CO								0.610	0.006													
				RARF	ROW	2012/2013	2	CO								0.129	0.049	0.037												
				RARF	CONST	2013-2015	2	CO								3.007	3.654	0.821												
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy Phase II	ACI-SCT-10-03-B			RARF	DES	2024	2	D																			1.000			
				RARF	ROW	2024	2	D																			1.000			
				RARF	CONST	2025	2	D																				4.128		
Scottsdale Rd: Pinnacle Peak Pkwy to Jomax Rd	ACI-SCT-10-03-C			RARF	DES	2024	2	D																			1.800			
				RARF	ROW	2024	2	D																						
				RARF	CONST	2025	2	D																						
Scottsdale Rd: Jomax Rd to Carefree Hwy	**ACI-SCT-20-03**	$ 28,496,613	$ -																											
Scottsdale Rd: Jomax Rd to Dixileta Dr	ACI-SCT-20-03-A			RARF	DES	2024	3	D																			1.095			
				RARF	ROW	2024	3	D																			1.978			
				RARF	CONST	2025	3	D																				6.426		
Scottsdale Rd: Dixileta Dr to Ashler Hills Dr	ACI-SCT-20-03-B			RARF	DES	2024	3	D																			1.095			
				RARF	ROW	2024	3	D																			1.978			
				RARF	CONST	2025	3	D																				6.426		
Scottsdale Rd: Ashler Hills Dr to Carefree Hwy	ACI-SCT-20-03-C			RARF	DES	2024	3	D																			1.095			
				RARF	ROW	2024	3	D																			1.978			
				RARF	CONST	2025	3	D																				6.426		
Shea Blvd: SR-101L to SR-87	**ACI-SHA-20-03**	$ 17,197,554																												
Shea Blvd at 90th/92nd/96th: Intersection Improvements	ACI-SHA-20-03-A			RARF	DES	2005	4	A/CO				0.297																		
				RARF	ROW	2006	4	A/CO				0.038																		
				RARF	CONST	2007	4	A/CO				1.492	2.229																	
Shea Auxiliary Lane from 90th St to Loop 101	ACI-SHA-20-03-B			RARF	DES	2024	4																				0.646			
				RARF	ROW	2024	4																				1.662			
				RARF	CONST	2025	4																					4.082		
Shea Blvd at Via Linda (Phase1): Intersection Improvements	ACI-SHA-20-03-C			RARF	DES	2005	4	A/CO				0.027																		
				RARF	CONST	2006	4	A/CO				0.595																		
Shea Blvd at Via Linda (Phase 2): Intersection Improvements	ACI-SHA-20-03-D			RARF	DES	2024	4																					0.074		
				RARF	ROW	2025	4																					0.074		
				RARF	CONST	2025	4																					1.938		
Shea Blvd at 120/124th St: Intersection Improvements	ACI-SHA-20-03-E			RARF	DES	2010	4	A/CO							0.053															
				RARF	ROW	2010/2011	4	A/CO																						
				RARF	CONST	2011/2012	4	A/CO							0.130															
Shea Blvd at Mayo/134th St: Intersection Improvements	ACI-SHA-20-03-F			RARF	DES	2005	4	A/CO				0.019																		
				RARF	CONST	2006	4	A/CO				0.143																		
Shea Blvd: SR-101L to 96th St: ITS Improvements	ACI-SHA-20-03-G			RARF	DES	2009	4	A/CO							0.114															
				RARF	CONST	2009/2010	4	A/CO							0.230															
Shea Blvd: 96th St to 144th St: ITS Improvements	ACI-SHA-20-03-H			RARF	DES	2025	4																					0.443		
				RARF	ROW	2025	4																					0.443		
				RARF	CONST	2025	4																					1.475		

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RTP Project	RTP Code	Remaining Regional Budget (FY19)	Unfunded Due to Deficit	Fund Type	Work Phase	FY for Work	Original RTP Phase	Status	FY06 2005$	FY07 2006$	FY08 2007$	FY09 2008$	FY10 2009$	FY11 2010$	FY12 2011$	FY13 2012$*	FY14 2013$*	FY15 2014$*	FY16 2015$*	FY17 2016$*	FY18 2017$*	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Unfunded Due to Deficit
									PHASE I					PHASE II					PHASE III					PHASE IV						
Shea Blvd at Loop 101: Intersection Improvements	ACI-SHA-20-03-I			STP-MAG	DES	2025	4																					0.406		
				STP-MAG	ROW	2025	4																					0.332		
				STP-MAG	CONST	2025	4																					2.951		
Shea Blvd at 110th St: Intersection Improvements	ACI-SHA-20-03-J			RARF	DES	2025	4																					0.044		
				RARF	ROW	2025	4																					0.089		
				RARF	CONST	2025	4																					0.133		
Shea Blvd at 114th St/Frank Lloyd Wright/115th St: Intersection Improvements	ACI-SHA-20-03-K			RARF	DES	2025	4																					0.208		
				RARF	ROW	2026	4																					0.268		
				RARF	CONST	2026	4																					0.565		
Shea Blvd at Frank Lloyd Wright Blvd: Intersection Improvements	ACI-SHA-20-03-L			RARF	DES	2022	4																							
				RARF	ROW	2023	4																							
				RARF	CONST	2023	4																							
Shea Blvd at 115th St: Intersection Improvements	ACI-SHA-20-03-M			RARF	DES	2025	4																							
				RARF	ROW	2025	4																							
				RARF	CONST	2025	4																							
Shea Blvd at 124th St: Intersection Improvements	ACI-SHA-20-03-N			RARF	DES	2016	4	A/CO														0.216								
				RARF	CONST	2017	4	A/CO														0.212								
				RARF	SAVE	2018		A/CO														0.452								
Shea Blvd at 135th St: Intersection Improvements	ACI-SHA-20-03-O			RARF	DES	2025	4																					0.016		
				RARF	ROW	2025	4																					0.032		
				RARF	CONST	2025	4																					0.063		
Shea Blvd at 136th St: Intersection Improvements	ACI-SHA-20-03-P			RARF	DES	2025	4																					0.221		
				RARF	ROW	2025	4																					0.007		
				RARF	CONST	2025	4																					0.148		
Legacy Blvd Hayden Rd to Pima Rd	ACI-UNH-10-03	$ 19,839,999	$ -																											
				RARF	DES	2024	4																			1.284				
				RARF	ROW	2024	4																			1.617				
				RARF	CONST	2025	4																						16.939	
MAG/MULTI-AGENCY																														
ITS Program	AOP-ITS-10-03		$ -	CMAQ		2006-2026					4.926	4.993	4.536	5.393	5.340	6.891	7.464	6.235	6.194	6.626	3.679	3.679								
Implementation Studies	AOP-APL-10-03		$ -	RARF		2006-2026			0.560	1.424	1.382	1.193	1.087	1.123	1.180	1.245	1.332	1.393	1.436	1.498	1.574	1.663	1.717	1.766	1.818	1.869	1.915	1.961	1.171	
						TOTAL			7.027	14.208	27.693	63.802	58.470	78.594	110.118	73.822	84.017	67.760	72.043	89.225	69.079	153.628	86.355	100.481	90.235	59.899	74.080	147.365	88.711	196.451