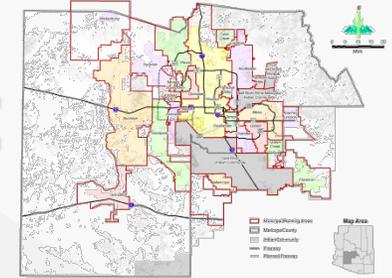




Public Safety Answering Point (PSAP) Managers Group



August 13, 2020





Agenda Item 2

- **Approval of the May 14, 2020, PSAP Managers Group Meeting Minutes**



Agenda Item 3

■ 9-1-1 Administrator Report



Agenda Item 4

■ Budget Working Group Report

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Apache Junction PD	NBIN	1+911WS	NBIN	1+911WS, Upgrade	NBIN	1+911WS, LR
ASU PD	NBIN	1+911WS	LR, Upgrade	NBIN	NBIN	NBIN
Avondale PD	NBIN	NBIN	PSAP-R, Upgrade	2+911WS	NBIN	2+911WS, LR
Buckeye PD				Upgrade		
Chandler PD	NBIN	NBIN	NBIN	NBIN, Upgrade	NBIN	NBIN
Ft. McDowell	Upgrade					
Gilbert PD	3+911WS, LR, PSAP-R	3+911WS, LR, PSAP-R	NBIN, Upgrade	NBIN	NBIN	NBIN
Glendale PD	LR	NBIN	NBIN	NBIN	NBIN	NBIN, Upgrade
Goodyear PD	LR	NBIN	NBIN	NBIN	NBIN	NBIN, Upgrade
Luke AFB		Upgrade				
MCSO	NBIN	NBIN	NBIN	NBIN	NBIN	NBIN, Upgrade
Mesa Fire	NBIN	LR	NBIN	NBIN	NBIN, Upgrade	NBIN
Mesa PD	6+911WS, LR	LR	NBIN	NBIN	NBIN, Upgrade	NBIN
Paradise Valley PD	LR	PSAP-R	NBIN	NBIN	NBIN, Upgrade	NBIN
Peoria PD	NBIN	NBIN	NBIN, Upgrade	NBIN	NBIN	NBIN
Phoenix Fire						Upgrade
Phoenix PD		Upgrade				
Rural Metro PD	Upgrade					
Salt River PD	NBIN	NBIN	NBIN	NBIN, Upgrade	LR	NBIN
Scottsdale PD	PSAP-R, Upgrade	NBIN	NBIN	NBIN	NBIN	NBIN
Surprise PD	NBIN	NBIN	NBIN	NBIN	NBIN, Upgrade	NBIN
Tempe PD	NBIN, Upgrade	PSAP-R	NBIN	NBIN	NBIN	NBIN
Tolleson PD	NBIN	NBIN	NBIN	NBIN, Upgrade	NBIN	NBIN
Wickenburg PD			Upgrade			

System Identification:	Maricopa Region 9-1-1			Contact:	Liz Graeber								
Submitting Agency:	Phoenix Fire Department			Telephone:	602-534-9775								
Address:	150 S. 12th St., Phoenix, AZ 85034			Date:	7/9/2020								
Calendar Year	2021						2022						
TOTAL	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Wireline													
Maintenance:													
1,503,590	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	\$125,299.17	
9-1-1 Monthly Service:													
2,820,160	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	235,013.33	
Customer Premise Equipment													
1,757,000													
Wireless													
Maintenance:													
434,681	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	\$36,223.43	
9-1-1 Monthly Service:													
780,108	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	\$65,009.00	
Addressing/Mapping/GIS													
485,000	40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	\$40,416.67	
NG9-1-1													
Maintenance:													
1,215,753	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	\$101,312.75	
NG9-1-1 Network													
372,312	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	\$31,026	
Equipment													
510,000													
9-1-1 Administration													
178,682	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	\$14,890.17	
PSAP Requests													
753,000													
FY2022 TOTALS													
10,810,286													
9-1-1 CPE Projects:			NG9-1-1 Projects:				PSAP Requests:						
AMR Upgrade	\$350,000		End Point Security Upgrade	\$60,000			Gilbert PD	3 positions			\$150,000		
Ft McDowell PD Upgrade	\$269,000		VMWare System Upgrade	\$450,000			Gilbert PD	Logging Recorder			\$30,000		
Scottsdale PD Upgrade	\$519,000						Glendale PD	Logging Recorder			\$105,000		
Tempe PD Upgrade	\$569,000						Goodyear PD	Logging Recorder			\$8,000		
Project Peripherals	\$50,000						Mesa PD	Logging Recorder			\$150,000		
							Mesa PD	6 positions			\$300,000		
							Paradise Valley PD	Logging Recorder			\$10,000		
	\$1,757,000					\$510,000					\$753,000		



Agenda Item 5

- **Emerging 9-1-1 Working Group Report**



Agenda Item 6

- **Maricopa Region 9-1-1 Technical Update**



Agenda Item 7

- **9-1-1 Saves Act**
Congressional H.R. 1629
 - Shauna Henrie
City of Goodyear Police Dept.



Agenda Item 8

- **Request for Future Agenda Items**



Agenda Item 9

■ Comments from the Committee