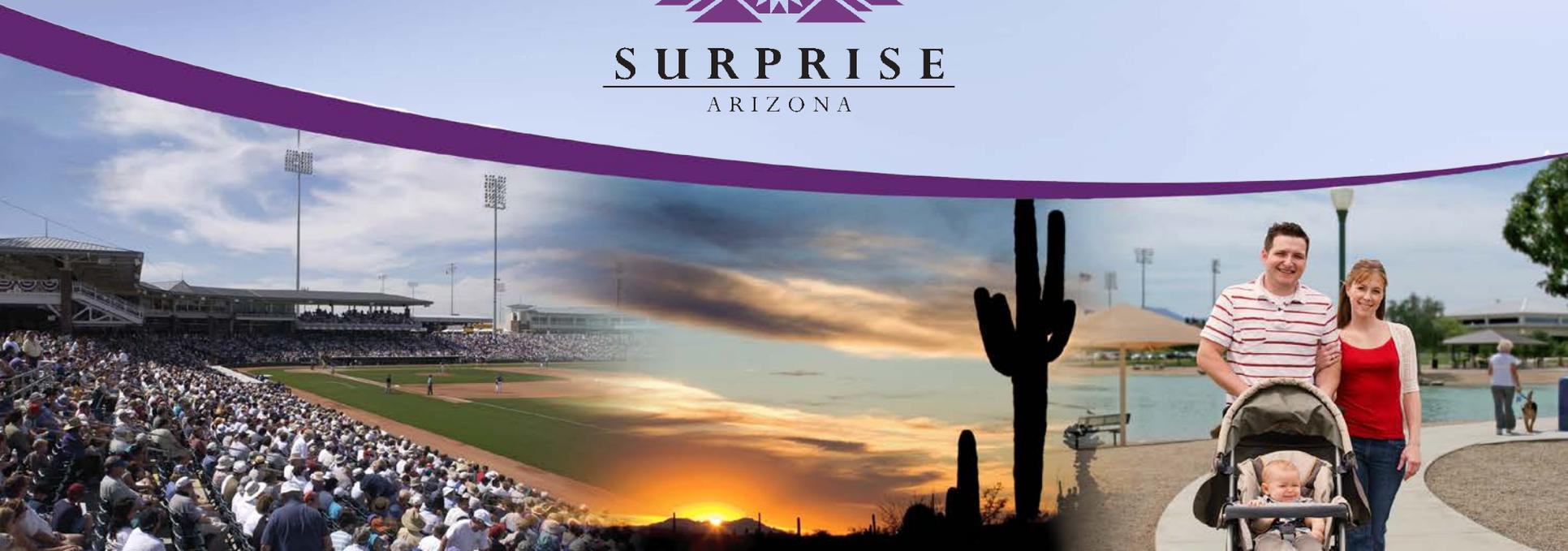


MAG Street Committee City of Surprise

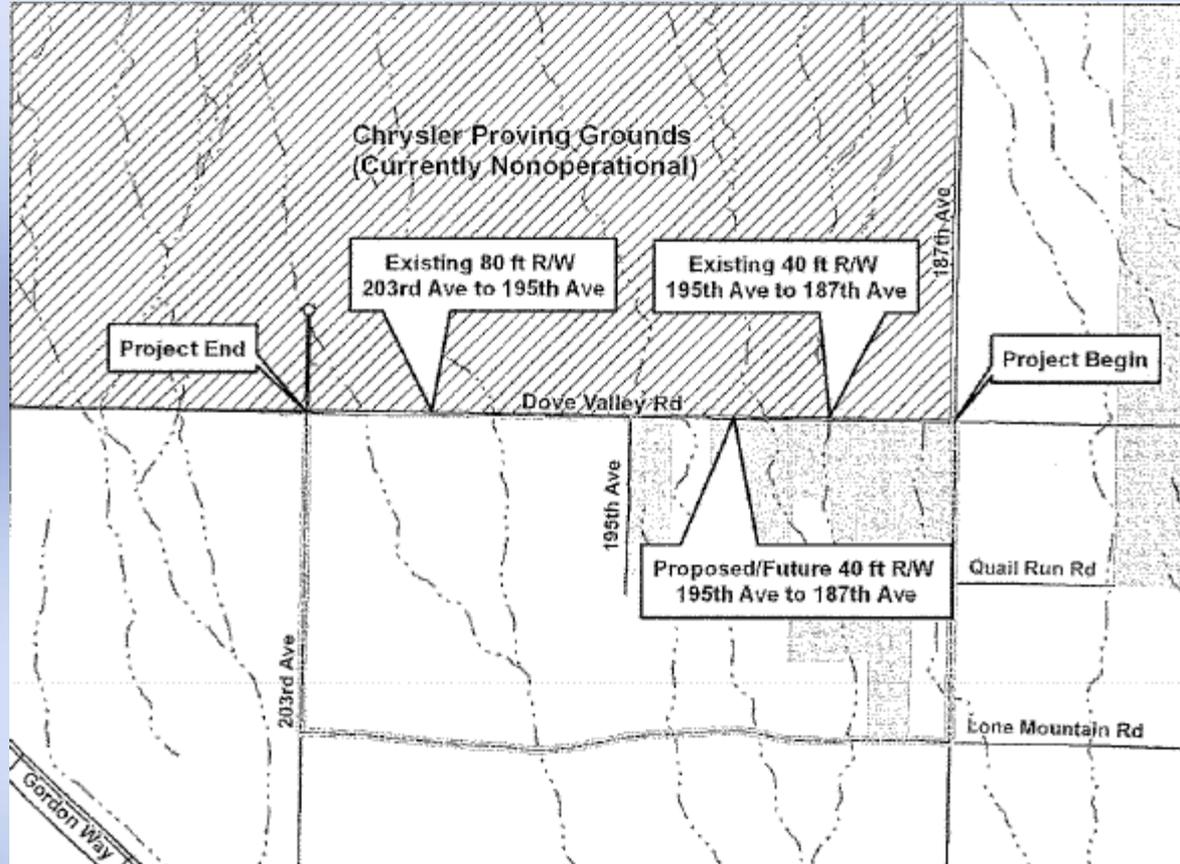
Request to Defer
SUR 12-801C
SS958 CM SUR-0(216)
Dove Valley Road from
203rd to 187th Avenue



SURPRISE
ARIZONA



Defer SUR12-801C



Pave 2 miles of dirt road with 28 ft wide asphalt pavement with shoulders and low water crossings.

Request to Defer to FY2014

- First MAG TIP deferred – May 2012 due to Environmental clearance.
- Reason for delay – ROW acquisition from Arizona State Land and Private Parcel.

Project Timelines

- Environmental clearance 2-28-12
- Final material clearance 6-12-12
- Utility clearance 12-13-12
- Executed IGA 4-11-12
- 100% PS&E package submittal on hold pending ROW acquisition.
- ROW clearance – pending

ROW Acquisition

- Arizona State Land Department (ASLD)
 - Approximately 3.64 acres
 - Application submitted in March 2012
 - Appraisal ordered by ASLD in May 2013
 - Expected Acquisition from ASLD November 2013
 - Council approval January 2014

ROW Acquisition cont.

- Private Parcel
 - Approximately 0.60 acre
 - Parcel in litigation due to financial issues
 - Condemnation is in progress
 - Alternatively avoid the ROW acquisition on the parcel by shifting the alignment to the north
 - Approximate cost impact \$50K for alignment change.
 - No impact to ROW acquisition timelines.

Proposed Project Timelines

- January 2014 – ROW Clearance
- February 2014 – 100% PS&E package submittal
- April 2014 – Final approval and clearance
- April 2014 – Obligate the project

Why Deferral is needed

- ROW from Arizona State Land not expected in next 30 days.
- Plans to be submitted to ADOT after ROW completion.
- ROW acquisition will not meet MAG deadline for federal funds obligation.

Project Budget

Funding Sources (Fund Type – CMAQ)

- Federal \$872,275
- Local \$57,725
- Local Funds are available.

Defer SUR12-801C



Questions or Comments?