MARICOPA ASSOCIATION of GOVERNMENTS

302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@mag.maricopa.gov ▲ Web site: www.mag.maricopa.gov

May 3, 2010

Mr. John Halikowski, Director
Arizona Department of Transportation
206 South 17th Avenue
Phoenix, Arizona 85007

Dear ~~Mr. Halikowski~~ John:

On July 25, 2007, the MAG Regional Council approved the FY 2008-2012 MAG Transportation Improvement Program (TIP). On April 28, 2010, the MAG Regional Council approved an amendment and an administrative modification to the FY 2008-2012 TIP. Details of these project changes are shown in the attached table. As the Governor's designee for approval of TIPs and TIP amendments, we request your expeditious approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on April 28, 2010. The MAG responses to the comments received will be addressed in the notification of conclusion of consultation memorandum.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie at the MAG office if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA;
Jerome Wiggins, FTA
John McGee, ADOT MPD
John Dickson, ADOT Local Governments
Lupe Harriger, ADOT MPD

TABLE A. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

Highway Projects

TIP ID	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT10-854	ADOT	17: Little Squaw Creek Bridge SB	Bridge replacement	2010	---	BR	$ 285,000	$ -	$ 4,715,000	$ -	$ 5,000,000	Amend: Add a new bridge replacement project in FY 2010 for $5,000,000. FY10 federal ADOT closeout funds will be used.
DOT10-853	ADOT	MAG regionwide	Breakaway Cable Terminal Replacement	2010	---	STP-AZ	$ 114,000	$ -	$ 1,886,000	$ -	$ 2,000,000	Amend: Add a new breakaway cable terminal replacement project in FY 2010 for $2,000,000. FY10 federal ADOT closeout funds will be used.
DOT12-848R	ADOT	303 (Estrella Fwy): US60 - Happy Valley Parkway	Prepare DCR and Environmental documentation	2010	6	---	$ -	$ -	$ -	$ -	$ -	Amend: Add a DCR/CE study project in FY 2010 in order to acquire TIP number and finalize study.
DOT10-901	ADOT	85: Komatke Road to Buckeye Hills Rec Road	Pavement Preservation	2010	1.6	NHS	$ 16,815	$ -	$ 278,185	$ -	$ 295,000	Amend: Add a new pavement preservation project in FY 2010 for $295,000.
DOT10-902	ADOT	101 (Pima Fwy): 90th Street - Via De Ventura	Erosion Control	2010	1	NHS	$ 14,421	$ -	$ 238,579	$ -	$ 253,000	Amend: Add a new erosion control project in FY 2010 for $253,000.
DOT11-919	ADOT	10: Sarival Ave to 107th Ave	Landscape Construction	2011	7.7	STP-TEA	$ 376,200	$ -	$ 6,223,800	$ 400,000	$ 7,000,000	Amend: Increase budget by $2,000,000. Proposed new funding sources: $6.3 M from Federal 2010 Transportation Enhancement closeout Fund; $0.3 M from Projects of Opportunities; 0.4 M from RARF. Change project name from "Sarival Ave - Dysart Rd" to "Sarival Ave - 107th Ave".
DOT10-6C37	ADOT	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	2010	5	RARF	$ -	$ -	$ -	$ 2,000,000	$ 2,000,000	Amend: Deleted project from the TIP. Funding wil be shifted to DOT10-852
DOT09-6C11	ADOT	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	2009	5	RARF	$ -	$ -	$ -	$ 2,000,000	$ 2,000,000	Amend: Deleted project from the TIP. Funding wil be shifted to DOT10-852
DOT10-852	ADOT	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	HPAN Interest Repayment - City of Mesa	2010	5	RARF	$ -	$ -	$ -	$ 4,000,000	$ 4,000,000	Amend: Add project to the TIP.
DOT11-827	ADOT	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	HPAN Interest Repayment - City of Mesa	2011	5	RARF	$ -	$ -	$ -	$ 2,000,000	$ 2,000,000	Amend: Change project work description from "Protect right of way (FY 2011)" to "HPAN Interest Repayment - City of Mesa"
DOT11-845	ADOT	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	HPAN Interest Repayment - City of Mesa	2012	5	RARF	$ -	$ -	$ -	$ 2,000,000	$ 2,000,000	Amend: Change project work description from "Protect right of way (FY 2012)" to "HPAN Interest Repayment - City of Mesa"
MES08-603	Mesa	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle and pedestrian route along Dobson Road. Dobson Road will be upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2010	0	CMAQ	$ 388,961	$ -	$ 1,082,739	$ -	$ 1,471,700	Amend: (1) Change location from 'Longmore: Broadway Rd to Main St (EVIT)' to Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)'and (2) revise project description to eliminate the reference to design.
DOT10-6C44	ADOT	MAG Regionwide	Management Consultant, 30% plans design	2010	---	RARF	$ -	$ -	$ -	$ 19,200,000	$ 19,200,000	Amend: Decrease budget by $3,000,000. Regional cost reduced from $22,200,000 to $19,200,000.
DOT10-6C41	ADOT	MAG Regionwide	Design Change Orders	2010	---	RARF	$ -	$ -	$ -	$ 6,500,000	$ 6,500,000	Amend: Increase budget by $3,000,000. Regional cost increased from $3,500,000 to $6,500,000.
DOT10-900	ADOT	MAG Regionwide	MAG Proposition 400 Noise Mitigation Project	2011	---	RARF	$ -	$ -	$ -	$ 26,000,000	$ 26,000,000	Amend: Defer project into FY 2011; Increase budget by $10,400,000. Regional Share increased by $10,400,000.
PHX10-861	Phoenix	Various locations	Pontis / Virtis Software for bridge inspections	2010	---	Bridge	$ 5,250	$ -	$ 86,860	$ -	$ 92,110	Amend: Add project to the TIP for Fy 2010
PHX10-862	Phoenix	Various locations	Equipment Rental for bridge inspections	2010	0 miles	Bridge	$ 8,111	$ -	$ 134,189	$ -	$ 142,300	Amend: Add project to the TIP for Fy 2010

TABLE B. Amendments and Administrative Modifications to the MAG FY2008-2012 TIP and FY10 ALCP

Arterial Street Projects

TIP ID	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA	Federal Cost	Regional Cost	Total Cost	Requested Change
PEO10-004DZ	Peoria	75th Avenue at Thunderbird Rd: Intersection Improvement	Design intersection improvement project	2010	0	STP-MAG	$ 195,000	$ -	$ 455,000	$ -	$ 650,000	Amend: Add new project. Funding is through the ALCP from project savings from another Peoria project. Project budgets and life cycle expenditures are balanced.
PEO10-003DZ	Peoria	83rd Avenue: Butler Rd to Mountain View	Design roadway widening	2010	0	STP-MAG	$ 366,000	$ -	$ 434,000	$ -	$ 800,000	Amend: Add new project. Funding is through the ALCP from project savings from another Peoria project. Project budgets and life cycle expenditures are balanced.
CHN10-002RWZ	Chandler	Chandler Blvd at Dobson Rd	Acquisition of right-of-way for intersection improvement	2010	0.25	RARF	$ 434,295	$ -	$ -	$ 1,013,355	$ 1,447,650	Amend: Increased total cost by $373,969, regional cost by $261,778, and local cost by $112,191. Increased regional costs reallocated from construction work phase.
CHN120-07C	Chandler	Chandler Blvd at Dobson Rd	Construct intersection improvement	2010	0.25	RARF	$ 3,845,698	$ -	$ -	$ 2,025,508	$ 5,871,206	Admin Mod: Decreased regional cost by $261,778. Reallocated regional funds to aquistion of right-of-way.
PEO10-805	Peoria	Lake Pleasant Parkway: Dynamite to CAP	Design New Four Lane Arterial Roadway	2010	5	STP-MAG	$ 1,065,000	$ -	$ 2,485,000	$ -	$ 3,550,000	Admin Mod: Decreased total cost by $1,233,218, federal cost by $215,000, and local cost by $1,018,218.
PEO10-806	Peoria	Lake Pleasant Parkway: Dynamite to CAP	Right of way acquisition	2011	5	STP-MAG	$ 7,052,823	$ -	$ 2,634,127	$ -	$ 9,686,950	Amend: Deferred work phase from FY 2010 to FY 2011.
PEO10-807	Peoria	Lake Pleasant Parkway: Dynamite to CAP	Pre-Design New Four Lane Arterial Roadway	2010	5	STP-MAG	$ 405,000	$ -	$ 945,000	$ -	$ 1,350,000	Amend: Add new work phase. Funding is through the ALCP from project savings from another Peoria project. Project budgets and life cycle expenditures are balanced.

TABLE C. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

Transit Projects (5307)

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN09-606T	Glendale	Regionwide	Preventive Maintenance	2009	5307	$ 117,752	$ -	$ 29,438	$ 147,190	Currently in TIP for 2009 with 5307 funding- No Change
PEO09-602T	Peoria	Regionwide	Preventive Maintenance	2009	5307	$ 39,732	$ -	$ 9,933	$ 49,665	Currently in TIP for 2009 with 5307 funding- No Change
PHX10-901T	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2009	5307	$ 485,677	$ -		$ 485,677	Federal Requirement
PHX10-902T	Phoenix	Regionwide	Support Services for Grant Management	2009	5307	$ 40,000	$ -	$ 10,000	$ 50,000	Grant Support Services - Fund Annually
PHX09-614T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 3 replace	2009	5307	$ 1,265,264	$ 259,150	$ -	$ 1,524,414	Currently in TIP for 2009 with 5307 funding- Update from 13 to 3 bus replace
PHX07-310T	Phoenix	Various locations	Upgrade LNG fuel station - North Division	2009	5307	$ 1,200,000	$ -	$ 300,000	$ 1,500,000	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-611T	Phoenix	Regionwide	Preventive Maintenance	2009	5307	$ 5,251,196	$ -	$ 1,312,799	$ 6,563,995	Currently in TIP for 2009 with 5307 funding. Includes $5.4M ARRA funds
PHX09-613T	Phoenix	Regionwide	Purchase bus: < 30 foot - 41 replace (dial-a-ride)	2009	5307	$ 2,754,905	$ 688,726	$ -	$ 3,443,631	Currently in TIP for 2009 with 5307 funding- Change from 41 to 30 bus replace
PHX09-833T	Phoenix	Regionwide	Design and construct upgrades - north	2009	5307	$ 2,373,367	$ -	$ 593,342	$ 2,966,709	Currently in TIP for 2009 with 5307 funding- No Change
PHX09-834T	Phoenix	Regionwide	Design and construct upgrades - south	2009	5307	$ 9,033,049	$ -	$ 2,258,262	$ 11,291,311	Currently in TIP for 2009 with 5307 funding- No Change
SUR09-604T	Surprise	Regionwide	Preventive Maintenance	2009	5307	$ 5,264	$ -	$ 1,316	$ 6,580	Currently in TIP for 2009 with 5307 funding- No Change
TMP09-602T	Tempe	Regionwide	Preventive Maintenance	2009	5307	$ 93,728	$ -	$ 23,432	$ 117,160	Currently in TIP for 2009 with 5307 funding- No Change
VMT13-906T	Valley Metro	Regionwide	Purchase bus: intercity - 19 replace	2009	5307	$ 9,395,700	$ 1,924,420	$ -	$ 11,320,120	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 23 to 20 bus replace
VMT10-901T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase I)	2009	5307	$ 2,800,000	$ 700,000	$ -	$ 3,500,000	New Project Not in TIP. Recommend Funding it with 5307 & PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-902T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2009	5307	$ 4,571,632	$ 1,142,908	$ -	$ 5,714,540	New Project Not in TIP. Funding split between 2009 & 2010 Recommend Funding it with 5307 &PTF to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT08-637T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2009	5307	$ 2,924,487	$ 598,991	$ -	$ 3,523,478	Currently in TIP for 2009 with 5307 funding- Change from 13 to 7 replace
VMT09-642T	Valley Metro	Regionwide	Preventive Maintenance	2009	5307	$ 784,993	$ -	$ 196,248	$ 981,241	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-648T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	2009	5307	$ 873,506	$ 218,377	$ -	$ 1,091,883	Currently in TIP for 2009 with 5307 funding- No Change
VMT09-904T	Valley Metro	Regionwide	Origins and Destinations Study	2009	5307	$ 561,000	$ -	$ 189,000	$ 750,000	New project currently unfunded.
VMT09-649T	Valley Metro	Regionwide	Purchase bus: standard - 9 expand (Arizona Ave BRT)	2009	5307	$ 3,996,450	$ 818,550	$ -	$ 4,815,000	Currently in TIP for 2009 with PTF, recommend funding it with 5307 & PTF. Change from 14 to 9 bus replace
					SUBTOTAL 5307 (FY2009)	$ 48,567,702	$ 9,644,218	$ 4,923,770	$ 78,108,073	
					APPORTIONMENT	$ 48,567,702				
					DIFFERENCE	$ -				

TABLE C. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

TABLE C (cont'd) Transit Projects (5307)

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN09-607T	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	$ 205,610	$ 51,403	$ -	$ 257,013	Currently in TIP for 2009 with 5307 funding- Defer. Update to 3 bus replace
GLN10-608T	Glendale	Regionwide	Preventive Maintenance	2010	5307	$ 120,108	$ -	$ 30,027	$ 150,135	Currently in TIP for 2010 with 5307 funding- No Change
MAG10-901T	MAG	Regionwide	Preventive Maintenance	2010	5307	$ 2,074,797	$ -	$ 518,699	$ 2,593,496	New Project Not in TIP. Non-TLCP Project. Recommend funding it with 5307 to meet Guideline #2 Provide Replacement Equiptment and Facilities for Existing Service. This is balance of 5307 funds for the region in 5307.
PEO09-801T	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2010	5307	$ 205,610	$ 51,403	$ -	$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
PEO10-603T	Peoria	Regionwide	Preventive Maintenance	2010	5307	$ 40,528	$ -	$ 10,132	$ 50,660	Currently in TIP for 2010 with 5307 funding- No Change
PHX10-901T	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2010	5307	$ 507,532	$ -	$ 126,883	$ 634,415	Federal Requirement
PHX10-902T	Phoenix	Regionwide	Support Services for Grant Management	2010	5307	$ 40,000	$ -	$ 10,000	$ 50,000	Grant Support Services - Fund Annually
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south	2010	5307	$ 6,250,210	$ -	$ 1,562,553	$ 7,812,763	Currently in TIP for 2010 with 5307 funding- No Change
PHX10-615T	Phoenix	Regionwide	Preventive Maintenance	2010	5307	$ 5,356,220	$ -	$ 1,339,055	$ 6,695,275	Currently in TIP for 2010 with 5307 funding- No Change
SUR11-702T	Surprise	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	2010	5307	$ 137,074	$ 34,268	$ -	$ 171,342	Currently in TIP for 2011 with 5307 funding- Advance to 2010
SUR10-606T	Surprise	Regionwide	Preventive Maintenance	2010	5307	$ 5,368	$ -	$ 1,342	$ 6,710	Currently in TIP for 2010 with 5307 funding- No Change
TMP10-604T	Tempe	Regionwide	Preventive Maintenance	2010	5307	$ 179,510	$ -	$ 44,878	$ 224,388	Currently in TIP for 2010 with 5307 funding- No Change
VMT11-901T	Valley Metro	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD)	2010	5307	$ 1,211,528	$ 248,144	$ -	$ 1,459,672	Prioritized through the TLCP. Recommend to program it in 2010 with 5307 funds. Change from 11 to 2 exand
VMT10-901T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 22 replace (Tempe)	2010	5307	$ 9,052,285	$ 1,854,083	$ -	$ 10,906,368	Currently in TIP for 2010 with 5307 funding as a Tempe led project- Modify quantity and cost, TIP# ,and lead agency
VMT10-902T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase II)	2010	5307	$ 1,028,368	$ 257,092	$ -	$ 1,285,460	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-903T	Phoenix	Regionwide	Purchase 700 mhz radio system replacment (Phase III)	2010	5307	$ 6,800,000	$ 1,700,000	$ -	$ 8,500,000	New Project Not in TIP. Recommend Funding it with 5307 to meet Guideline #1 - Provide Service and Improvements Required by Law. This upgrade has to be in place by 2013
VMT10-665TB	Valley Metro	Regionwide	Purchase vanpools: 14 replace	2010	5307	$ 369,040	$ 92,260	$ -	$ 461,300	New Project not in TIP. This project was originally fully funded with STP-AZ funds. STP-AZ funds were reduced and this regional project needs funding. Recommended for funding based on Guideline #2 Provide Replacement Equiptment, fleet, and facilities f
TMP10-605T	Valley Metro	Regionwide	Purchase bus: Articulated - 17 replace	2010	5307	$ 14,110,000	$ 1,870,316	$ -	$ 15,980,316	Currently in TIP for 2010 with 5307 funding- Modify lead agency
VMT10-655T	Valley Metro	Regionwide	Preventive Maintenance	2010	5307	$ 716,782	$ -	$ 179,196	$ 895,978	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-659T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2010	5307	$ 822,442	$ 205,610	$ -	$ 1,028,052	Currently in TIP for 2010 with 5307 funding- No Change
VMT10-661T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 replace (rural)	2010	5307	$ 137,074	$ 34,268	$ -	$ 171,342	Currently in TIP for 2010 with 5307 funding- Change from 6 to 2 replace
VMT10-809T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2010	5307	$ 205,610	$ 51,403	$ -	$ 257,013	Currently in TIP for 2010 with 5307 funding- No Change
					SUBTOTAL 5307 (FY2010)	$ 49,575,696	$ 6,450,250	$ 3,822,765	$ 59,848,710	
					APPORTIONMENT	$ 49,575,696				
					DIFFERENCE	$ -				

TABLE C. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

TABLE C (cont'd) Transit Projects (5307 AVN UZA)

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
AVN09-801T	Avondale	Regionwide	Operating:Operating Assistance	2009	5307-AVN UZA	$ 1,004,572	$ -	$ 1,004,572	$ 2,009,144	Currently in TIP for 2009 with 5307 funding- No Change
					SUBTOTAL 5307 AVN UZA (FY2009)	$ 1,004,572	$ -	$ 1,004,572	$ 2,009,144	
					APPORTIONMENT	$ 1,004,572				
					DIFFERENCE	$ -				

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
AVN10-901T	Avondale	Regionwide	Operating:Operating Assistance	2010	5307-AVN UZA	$ 1,049,778	$ -	$ 1,049,778	$ 2,099,556	
					SUBTOTAL 5307 AVN UZA (FY2010)	$ 1,049,778	$ -	$ 1,049,778	$ 2,099,556	
					APPORTIONMENT	$ 1,049,778				
					DIFFERENCE	$ (0)				

Transit Projects (5309-FGM)

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
MES08-801T	Mesa	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	2009	5309-FGM	$ 1,025,800	$ -	$ 256,450	$ 1,282,250	Currently in TIP for 2009 with 5309-FGM funding- No Change
MES10-805TA	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2009	5309-FGM	$ 985,001	$ -	$ 246,250	$ 1,231,251	Currently in TIP for 2009 with 5309-FGM funding- Split project into 2 for 2009 &2010
SCT08-801T	Scottsdale	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale)	2009	5309-FGM	$ 1,229,874	$ -	$ 307,468	$ 1,537,342	Currently in TIP for 2009 with 5309-FGM funding- No Change
VMT09-905T	Valley Metro	Regionwide	Purchase bus: intercity - 1 replace	2009	5309-FGM	$ 564,300	$ 115,580	$ -	$ 679,880	Currently in TIP for 2009 with PTF, recommend funding it with part 5309 FGM / 5307
					SUBTOTAL 5309-FGM (FY2009)	$ 3,804,975	$ -	$ 810,168	$ 4,050,843	
					APPORTIONMENT	$ 3,804,975				
					DIFFERENCE	$ -				

TIP #	Agency	Location	Work Description	Fiscal Year	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	MAG Programming Comment
GLN11-808T	Glendale	Bell/L101	Design regional park-and-ride (Bell/L101)	2010	5309-FGM	$ 620,646	$ 155,162	$ -	$ 775,808	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and advance to 2010.
GLN11-809TA	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2010	5309-FGM	$ 2,824,367	$ 521,424	$ -	$ 3,345,791	Currently in TIP for 2011 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF and split project between 2010 and 2011.
GLN10-804T	Glendale	Bell/L101	Pre-design regional park-and-ride (Bell/L101)	2010	5309-FGM	$ 219,720	$ 54,930	$ -	$ 274,650	Currently in TIP for 2010 with 5307 , 5309 & PTF funds. Recommend to change funding source to 5309 & PTF.
MES10-805TB	Mesa	Gilbert/McDowell	Construct regional park-and-ride	2010	5309-FGM	$ 431,998	$ -	$ 108,000	$ 539,998	Currently in TIP for 2009 - No Change, SPLIT 2009 &2010
PHX10-905T	Phoenix	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky)	2010	5309-FGM	$ 88,741	$ 22,185	$ -	$ 110,926	Prioritized through the TLCP for 2010. Recommend to program it in 2010 with 5309 funds.
					SUBTOTAL 5309-FGM (FY2010)	$ 4,185,472	$ 753,701	$ 108,000	$ 5,047,173	
					APPORTIONMENT	$ 4,185,473				
					DIFFERENCE	$ 1				

TABLE D. Amendments and Administrative Modifications to the FY10 Arterial Life Cycle Program

Arterial Streets

TIP ID	RTPID	Agency	Project Location	Project Description	Fiscal Year (Work)	Fiscal Year (Reimb.)	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN03-207	All-ARZ-10-03	Chandler	Arizona Ave at Elliot Rd	Design intersection improvement	2003	2013	0.25	RARF	$ 128,571	$ -	$ 300,000	$ 428,571	Admin Mod: Increased work phase total cost by $336,794, regional cost by $300,000, and local cost by $36,794. Regional funds reallocated from ROW work phase.
CHN03-207Z2	All-ARZ-10-03	Chandler	Arizona Ave at Elliot Rd	Construct intersection improvement	2006	2013	0.25	RARF	$ 1,304,702	$ -	$ 3,044,303	$ 4,349,005	Admin Mod: Increased total cost by $393.721, regional cost by $275,943, and local cost by $117,777.
CHN03-207Z3	All-ARZ-10-03	Chandler	Arizona Ave at Elliot Rd	Acquisition of right-of-way for intersection improvement	2006	2013	0.25	RARF	$ 150,000	$ -	$ 350,000	$ 500,000	Admin Mod: Decreased work phase total cost by $822,960, regional cost $575,943, and local cost $247,016. Reallocated funds to design and construction.
SCT 04-117CZ	ACI-SHA-20-03-A	Scottsdale	Shea at 90th/92nd/96th Streets	Construct intersection improvement	2007	2017	0.75	RARF	$ 767,988	$ -	$ 1,791,972	$ 2,559,960	Admin Mod: Exchanged programmed reimbursement in FY 2023 for construction with the programmed reimbursement for North Frontage Rd (ACI-SFN-10-03-B).
N/A	ACI-SFN-10-03-B	Scottsdale	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project savings for roadway widening	2015	2023	1	RARF	$ -	$ -	$ 1,791,972	$ 1,791,972	Admin Mod: Exchanged programmed project savings reimbursement in FY 2017 with the programmed reimbursement for Shea at 90/92/96th Streets (ACI-SHA-20-03-A)
N/A	ACI-ELM-10-03-D	Maricopa County	El Mirage Rd: Deer Valley Drive to Loop 303	Design roadway widening	2008	2017	1.2	RARF	$234,689	$ -	$547,606	$782,295	Admin Mod: Decreased work phase total cost by $608,369, regional cost $425,858, and local cost $182,511. Reallocated funds to acquisition of right-of-way.
N/A	ACI-ELM-10-03-D	Maricopa County	El Mirage Rd: Deer Valley Drive to Loop 303	Acquisition of right-of-way for roadway widening	2003	2018	1.2	RARF	$ 426,000	$ -	$ 994,000	$1,420,000	Amend: Added new work phase. Fundings allocated from construction work phase.
N/A	ACI-ELM-10-03-D	Maricopa County	El Mirage Rd: Deer Valley Drive to Loop 303	Construction of roadway widening	2009	2018	1.2	RARF	$ 3,483,459	$ -	$ 8,128,069	$11,611,528	Admin Mod: Reduced Total cost by $811,631,regional cost by $568,142, and local cost by $243,489. Reallocated regional funds to acquisition of right-of-way.
MES450-07DZ	All-GIL-10-03	Mesa	Gilbert Rd at University Dr	Design intersection improvement	2007	2016	0.5	RARF	$80,435	$ -	$187,681	$268,116	Admin Mod: Exchanged programmed reimbursement in FY 2022 with a portion of the programmed reimbursement for the construction phase of Guadalupe Rd: Power Rd to Hawes Rd (ACI-GUD-10-03-A)
MES450-06ARW	All-GIL-10-03	Mesa	Gilbert Rd at University Dr	Acquisition of right-of-way for intersection improvement	2007	2016	0.5	RARF	$212,430	$ -	$494,982	$707,412	Admin Mod: Exchanged programmed reimbursement in FY 2022 with a portion of the programmed reimbursement for the construction phase of Guadalupe Rd: Power Rd to Hawes Rd (ACI-GUD-10-03-A)
MES450-07AC	All-GIL-10-03	Mesa	Gilbert Rd at University Dr	Construct intersection improvement	2009	2016	0.5	RARF	$4,365,519	$ -	$1,029,136	$5,394,655	Admin Mod: Exchanged programmed reimbursement in FY 2022 with a portion of the programmed reimbursement for the construction phase of Guadalupe Rd: Power Rd to Hawes Rd (ACI-GUD-10-03-A)
MES450-07ACZ2	All-GIL-10-03	Mesa	Gilbert Rd at University Dr	Construct intersection improvement	2010	2016	0.5	RARF	$4,365,519	$ -	$1,029,136	$5,394,655	Admin Mod: Exchanged programmed reimbursement in FY 2022 with a portion of the programmed reimbursement for the construction phase of Guadalupe Rd: Power Rd to Hawes Rd (ACI-GUD-10-03-A)
N/A	ACI-GUD-10-03-A	Mesa	Guadalupe Rd: Power Rd to Hawes Rd	Construct roadway widening	2015	2016	2	RARF	$2,587,168	$ -	$2,740,934	$5,328,102	Admin Mod: Exchanged a portion of the programmed reimbursement for the construction work phase in FY 2016 with the programmed reimbursements for the Gilbert Rd at University Dr intersection improvement project in FY 2022 (All-GIL-10-03)

Note: TIP IDs identified as Not Applicable indiciate the project is not programmed for work with the time period covered by an approved MAG Transportation Improvement Program

TABLE E. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

NOTE: Before a project can obligate, ADOT must complete the review and approval process. ADOT cannot initiate the review process until (1) the project is listed in an approved Transportation Improvement Program (TIP) and (2) a TRACS number is assigned. The listing below includes projects that have need TIP IDs to initiate the review federal process. Funding sources will be adjusted in an administrative modification contingent on (1) funding availability and (2) the project's ability to obligate in FFY 2010. These projects must be listed in an approved TIP to be candidates to receive ARRA bid savings.

Potential ARRA Bid Savings Projects/Projects Needing TRACS Numbers to Initiate the Federal Review Process at ADOT

TIP ID	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA	Federal Cost	Regional Cost	Total Cost	Requested Change
APJ10-801ABS	Apache Junction	Ironwood Drive: 16th Avenue to Broadway Avenue	Design and Reconstruction of Pavement	2010	0.5 mi	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,165,000.
AVN10-801ABS	Avondale	Avondale City Hall (Traffic Operations Center)	Construct Interim Traffic Operations Center	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $880,130
BKY10-806ABS	Buckeye	Apache Road and UPRR	Improve crossing at Apache Road	2009	120'	---	---	---	---	---	---	Amend: Add new project. Total cost is $230,000.
CVK10-801ABS	Cave Creek	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	2010	0	---	---	---	---	---	---	Amend: Add new project. Total cost is $136,000.
ELM08-801ABS	El Mirage	El Mirage Rd - Olive to Cactus	Micro-seal Pavement Surface	2010	2	---	---	---	---	---	---	Amend: Add new project. Total Cost $414,905.
FTH11-101ABS	Fountain Hills	Shea Blvd: Saguaro Blvd to Fountain Hills Blvd	Mill and Overlay	2010	2	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,081,614.
GBD10-801ABS	Gila Bend	Maricopa Road near Mile Marker 3, North side	Monument Signage	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $17,500.
GLB06-201RABS	Gilbert	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $795,000.
GLB07-302ABS	Gilbert	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $592,000.
GLN08-801ABS	Glendale	Bell Rd. Pavement Overlay: 51st Ave. to 59th Ave.	Pavement overlay	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $813,871.
GLN08-802ABS	Glendale	Various Locations Citywide	Upgrade traffic signal controllers	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $250,000.
GLN08-803ABS	Glendale	Bell Rd. Pavement Overlay: 59th Ave. to 70th Ave.	Pavement overlay	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,394,960.
GLN08-804ABS	Glendale	Various Locations Citywide	Modernize traffic signals	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $750,000.
GLN08-805ABS	Glendale	Downtown Alleyways: 58th Ave. to 57th Ave.	Design downtown alleyways for safe pedestrian circulation	2010	0	---	---	---	---	---	---	Amend: Add new project. Total Cost $211,400.
GLN08-806ABS	Glendale	Various Locations Citywide	22 CCTV cameras and 6 Ethernet installations	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $220,000.
GUA08-801ABS	Guadalupe	La Cuarenta Neighborhood	Install pavement and curb & gutter and sidewalk for five street segments in the La Cuarenta	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $888,074.
GUA08-802ABS	Guadalupe	Calle Vauo Nawi from Colonia Estrella to Calle Guadalupe	Widen the roadway and install pavement, curb & gutter, sidewalk and street lights	2010	0	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,892,000.
LPK10-801ABS	Litchfield Park	Litchfield Rd: Wigwam Blvd to Camelback Rd	Roadway rehabilitation and restoration, including patching and microseal	2010	1	---	---	---	---	---	---	Amend: Add new project. Total cost is $384,000.
MES13-905ABS	Mesa	Consolidated canal: 8th Street to Lindsay Road	Design and Construct of a 10-foot wide concrete pathway	2010	3	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,570,000.
MES08-801ABS	Mesa	Arterial Pavement Preservation along University Dr: Sossaman to 80th Street, 80th Street to Hawes and Hawes to 88th Street and along Southern Ave: Greenfield Rd to Higley Rd. (Group 4 - Phase 1)	Arterial Pavement Preservation project	2010	3	---	---	---	---	---	---	Amend: Add new project. Total Cost $3,130,782.

TABLE E. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

NOTE: Before a project can obligate, ADOT must complete the review and approval process. ADOT cannot initiate the review process until (1) the project is listed in an approved Transportation Improvement Program (TIP) and (2) a TRACS number is assigned. The listing below includes projects that have need TIP IDs to initiate the review federal process. Funding sources will be adjusted in an administrative modification contingent on (1) funding availability and (2) the project's ability to obligate in FFY 2010. These projects must be listed in an approved TIP to be candidates to receive ARRA bid savings.

Potential ARRA Bid Savings Projects/Projects Needing TRACS Numbers to Initiate the Federal Review Process at ADOT (Cont'd)

TIP ID	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA	Federal Cost	Regional Cost	Total Cost	Requested Change
MES08-802ABS	Mesa	Arterial Pavement Preservation Recker Rd: Main Street to Broadway Rd, Sossaman Rd: Ray Rd to Avery, Southern Ave: Gilbert to 24th St and 24th St to Lindsay Rd, and Signal Butte Rd: US 60 to Southern Ave. (Group 4 - Phase 2)	Arterial Pavement Preservation project	2010	3	---	---	---	---	---	---	Amend: Add new project. Total Cost $2,930,566.
MES08-803ABS	Mesa	Arterial Pavement Preservation Recker Rd., Southern Ave., Stapley Dr., and Signal Butte Rd. (Group 5)	Arterial Pavement Preservation project	2010	3	---	---	---	---	---	---	Amend: Add new project. Total Cost $3,860,422.
PHX08-801ABS	Phoenix	Pavement Preservation (North Area) Phase 2	Pavement Preservation	2010	13	---	---	---	---	---	---	Amend: Add new project. Total Cost $6,600,000.
PHX08-802ABS	Phoenix	Pavement Preservation (Central Area) Phase 2	Pavement Preservation	2010	16	---	---	---	---	---	---	Amend: Add new project. Total Cost $8,100,000.
PHX08-803ABS	Phoenix	Pavement Preservation (South Area) Phase 2	Pavement Preservation	2010	5	---	---	---	---	---	---	Amend: Add new project. Total Cost $2,400,000.
PHX08-804ABS	Phoenix	Bridge Deck Rehabilitation Phase 2	Bridge Deck Rehabilitation	2010	5 Structures	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,125,000.
PHX08-805ABS	Phoenix	Bridge Joint Rehabilitation Phase 2	Bridge Joint Rehabilitation	2010	5 Structures	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,175,000.
PHX08-806ABS	Phoenix	Citywide Corridors	Inventory/Programming & Procure/Install Traffic Control Signs- Phase III	2010	n/a	---	---	---	---	---	---	Amend: Add new project. Total Cost $2,500,000.
SCT08-801ABS	Scottsdale	Various Locations	Construction for Mill & Replace	2010	varies	---	---	---	---	---	---	Amend: Add new project. Total Cost $757,088.
SCT08-802ABS	Scottsdale	Various Locations	Replace traffic signal controllers and cabinets	2010	varies	---	---	---	---	---	---	Amend: Add new project. Total Cost $450,000.
SCT08-803ABS	Scottsdale	Various Locations	Preliminary engineering, design and construction for Mill & Replace	2010	varies	---	---	---	---	---	---	Amend: Add new project. Total Cost $2,486,832.
SCT08-804ABS	Scottsdale	Pima Road: McDowell to Thomas	Design for widening of Pima Road from two lanes to four, including intersection and drainage	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $8,500,000.
TMP13-119ABS	Tempe	Elliott Road: Kyrene Road to I-10	Asphalt - Mill and Overlay	2010	2	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,500,000.
TMP14-129ABS	Tempe	Hardy Drive: Broadway Road to Southern Ave.	Street Rehabilitation	2010	1	---	---	---	---	---	---	Amend: Add new project. Total Cost $620,000.
TMP14-134ABS	Tempe	Various federal functionally classified roadways	Arterial Street Reconstruction and Improvements	2010	0	---	---	---	---	---	---	Amend: Add new project. Total Cost $1,175,900.
TMP15-138ABS	Tempe	Broadway Road: Mill Avenue to Evergreen Road	Asphalt Mill and Overlay	2010	3	---	---	---	---	---	---	Amend: Add new project. Total Cost $2,150,000.