

## Request for Project Change - 2008-2012 MAG Transportation Improvement Program

Regional Council - May 26, 2010

TABLE A. Amendments and Administrative Modifications to the MAG FY2008-2012 Transportation Improvement Program (TIP)

## Highways

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT10-860	ADOT	17: 19th Ave, 15th Ave, 11th Ave, 7th Ave, 7th St and 16th St TI's	Asphalt Roadway Repair	2010	n/a	IM	\$ -	\$ 1,555,950	\$ 94,050	\$ 1,650,000	Amend: Add a new asphalt roadway repair project in FY 2010 for \$1,650,000.
GLN07-311	Glendale	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	2010	n/a	CMAQ	\$ 75,000	\$ 75,000	\$ -	\$ 150,000	Amend: Delete project. The project will be combined with GLN09-610 as recommended by the MAG Bicycle and Pedestrian Committee on April 20, 2010.
GLN09-610	Glendale	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	2010	n/a	CMAQ	\$ 103,166	\$ 240,721	\$ -	\$ 343,887	Amend: Delete project. The project will be combined with GLN07-311 as recommended by the MAG Bicycle and Pedestrian Committee on April 20, 2010.
GLN09-610R	Glendale	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	2010	n/a	CMAQ	\$ 178,166	\$ 315,721	\$ -	\$ 493,887	Amend: Add new project to the TIP by combining GLN07-311 and GLN09-610 as recommended by the MAG Bicycle and Pedestrian Committee on April 20, 2010..
PHX10-870	Phoenix	Washington Street (Centennial Way): Central Ave to 19th Ave	Design / Right-of-Way / Construction of streetscaping elements for the State centennial celebration.	2010	1.5 miles	STP-TEA	\$ 400,000	\$ 6,800,000		\$ 7,200,000	Amend: Add Transportation Enhancement funded project to the FY 2010 - FY 2012 MAG TIP for 2010.
WKN10-801	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2010	0.09	STP-TEA	\$ 59,397	\$ 483,279	\$ -	\$ 542,676	Amend: Add Transportation Enhancement funded project to the FY 2010 - FY 2012 MAG TIP for 2010.
AVN10-890	Avondale	Various Locations	Install Additional 12" signal heads and Upgrade to 12" signal heads	2010	n/a	HSIP	\$ -	\$ 8,821	\$ -	\$ 8,821	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
CHN10-890	Chandler	Various Locations	Install Pedestrian countdown signals	2010	n/a	HSIP	\$ -	\$ 113,970	\$ -	\$ 113,970	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
FTH10-890	Fountain Hills	Various Locations	Install Additional 12" signal heads and Upgrade to 12" signal heads	2010	n/a	HSIP	\$ -	26580	\$ -	26580	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
GLB10-890	Gilbert	Various Locations	Install Pedestrian countdown signals	2010	n/a	HSIP	\$ -	\$ 44,800	\$ -	\$ 44,800	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
GLN10-890	Glendale	Various Locations	Install Pedestrian countdown signals	2010	n/a	HSIP	\$ -	\$ 55,200	\$ -	\$ 55,200	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
MES10-890	Mesa	Various Locations	Pedestrian countdown signals and Upgrade to 12" signal heads	2010	n/a	HSIP	\$ -	195569	\$ -	195569	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
PEO10-890	Peoria	Various Locations	Install Pedestrian countdown signals	2010	n/a	HSIP	\$ -	\$ 41,600	\$ -	\$ 41,600	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
PHX10-890	Phoenix	Various Locations	Install Pedestrian countdown signals	2010	n/a	HSIP	\$ -	\$ 248,636	\$ -	\$ 248,636	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
SCT10-890	Scottsdale	Various Locations	Pedestrian countdown signals and Upgrade to 12" signal heads	2010	n/a	HSIP	\$ -	\$ 96,749	\$ -	\$ 96,749	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010
TMP10-890	Tempe	Various Locations	Install Pedestrian countdown signals, Additional 12" signal heads and Upgrade to 12" signal heads	2010	n/a	HSIP	\$ -	\$ 168,075	\$ -	\$ 168,075	Amend: Add safety project to the FY 2008 - FY 2012 MAG TIP for 2010

**TABLE B. Amendments and Administrative Modifications to the FY10 Arterial Life Cycle Program**

Arterial Streets													
TIP ID	RTPID	Agency	Project Location	Project Description	Fiscal Year (Work)	Fiscal Year (Reimb.)	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN110-07DZ3	All-CHN-10-03	Chandler	Chandler Blvd at Alma School rd	Design intersection improvement	2010	2010	0.25	RARF	\$ 204,799		\$ 477,866	\$ 682,665	Amend: Increase total cost by \$515,714, regional cost by \$361,000, and local cost by \$154,714. Regional funding reallocated from right-of-way to design.
CHN110-08RWZ2	All-CHN-10-03	Mesa	Chandler Blvd at Alma School	Acquisition of right-of-way for intersection improvement	2009	2010	0.25	RARF	\$ 243,792		\$ 568,849	\$ 812,642	Amend: Decrease total cost by \$515,714, regional cost by \$361,000, and local cost by \$154,714. Regional funding reallocated from right-of-way to design.
MES110-08DZ3	All-DOB-10-03	Mesa	Dobson Rd at Guadalupe Rd	Design intersection improvement	2010	2010	0.25	RARF	\$ 35,287	\$ -	\$ 82,336	\$ 117,622	Amend: Add new work phase. Regional funding reallocated from right-of-way to design.
MES10-004RWZ	All-DOB-10-03	Mesa	Dobson Rd at Guadalupe Rd	Acquisition of right-of-way for intersection improvement	2006	2010	0.25	RARF	\$ 162,371	\$ -	\$ 378,864	\$ 541,236	Admin Mod: Decrease total cost by \$117,622, regional cost by \$82,336, and local cost by \$35,287.