

December 6, 2012

Mr. Scott Omer
Multimodal Planning Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ^{Scott}Mr. Omer:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). On December 5, 2012, the MAG Regional Council approved agenda item 5B, Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program. Additionally a separate agenda item #5C, Salt River Pima-Maricopa Indian Community Project Changes was approved, including the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program. The listings for modifications to the TIP and to amend the STIP are included in the attached tables. This will be the twenty first amendment to the FY 2011-2015 TIP.

As the Governor's designee for approval of TIPs and TIP amendments in the State of Arizona, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible. The projects in the attached tables are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danko, ADOT

Patrick Stone, ADOT Local Governments
Lupe Harriger, ADOT MPD

Table A. Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

11/27/2012

HIGHWAY			Changes to TIP in Red											Requested Change
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	
DOT11-721	ADOT	17: SR101L - Anthem Way	Design FMS	2012	Jun-14	14	8	8	CMAQ	\$ 51,300	\$ 848,700	\$ -	\$ 900,000	Admin Mod: Change project name to "SR101L -Anthem Way" from "SR101L - SR74"
DOT12-139	ADOT	101 (Pima Fwy): Chaparral Rd to SR202L (Red Mtn Fwy)	Design general purpose lane	2012	Jan-16	5	8	10	RARF	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	Amend: Increase total project budget by \$1,000,000 from \$3,000,000 to \$4,000,000. Additional funding is needed due to extensive coordination with the adjacent communities and the need for extensive landscaping and FMS design. Cost increase is 33%
DOT13-929	ADOT	101 (Pima Fwy): Shea Blvd to Chaparral Rd	Design general purpose lane	2012	Jan-16	5	8	10	RARF	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000	Amend: Increase total project budget by \$1,000,000 from \$3,400,000 to \$4,400,000. Additional funding is needed due to extensive coordination with the adjacent communities and the need for extensive landscaping and FMS design. Cost increase is 29%
DOT13-152	ADOT	303: El Mirage Rd	Design traffic interchange	2013	Feb-16	0.2	4	4	IM	\$ -	\$ 2,640,400	\$ 159,600	\$ 2,800,000	Amend: Increase total project budget by \$1,400,000 from \$1,400,000 to \$2,800,000. Additional funding is needed to address Loop 303 improvements at the intersection. Cost increase is 80%
DOT12-836	ADOT	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell traffic interchange, Phase 2	Design traffic interchange	2014	2016	0.25	6	10	RARF	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	Amend: Change name add in location: Grand Ave at Bell Rd. traffic interchange, increase total amount by \$,1520,000.
DOT13-952	ADOT	60 (Grand Ave): SR303L - SR101L Corridor, Grand Ave at Bell Rd traffic interchange, Phase 2	R/W Acquisition	2014	2016	0.25	6	10	RARF	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	Amend: Change name add in location: Grand Ave at Bell Rd. traffic interchange, increase total amount by \$ 500,000.
NEW • DOT15-140C	ADOT	60 (Grand Ave): SR303L - SR101L corridor, Grand Ave at Bell traffic interchange, Phase 2	Construct Traffic Interchange	2015	2016	0.25	6	10	RARF	\$ -	\$ -	33,000,000	\$ 33,000,000	Amend: Advance construction from FY2016 to 2015.
NEW • DOT14-156D	ADOT	60 (Grand Ave): SR303L - SR101L corridor, Grand Ave at Thompson Ranch traffic interchange, Phase 2	Design traffic interchange	2014	2016	0.25	6	10	RARF	\$ -	\$ -	1,500,000	\$ 1,500,000	Amend: Add new line item, define location: Grand Ave at Thompson Ranch traffic interchange.
DOT14-156	ADOT	60 (Grand Ave): SR303L - SR101L corridor, Grand Ave at Thompson Ranch traffic interchange, Phase 2	R/W Acquisition	2014	2016	0.25	6	10	RARF	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	Amend: Change name: Grand Ave at Thompson Ranch traffic interchange, and reduce budget by \$1,700,000 to \$3,000,000 Total cost.
NEW • DOT15-156C	ADOT	60 (Grand Ave): SR303L - SR101L corridor, Grand Ave at Thompson Ranch traffic interchange, Phase 2	Construct Traffic Interchange	2015	2016	0.25	6	10	RARF	\$ -	0	11,500,000	\$ 11,500,000	Amend: Add new line item, define location to segment: Grand Ave at Thompson Ranch traffic interchange, advance construction from FY2016 to 2015.
DOT13-953	ADOT	60 (Superstition Fwy) at Meridian Rd	Construct Traffic Interchange	2014	Jul-15	0.2	4	4	NHS	\$ -	\$ 7,700,000	\$ 4,000,000	\$ 11,700,000	Amend: Defer construction project from FY 2013 to FY 2014 based on the current design schedule.

Maricopa Association of Governments

HIGHWAY			Changes to TIP in Red											Requested Change
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	
CHN13-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway.	2013	Jul-15	1	2	4	HSIP	\$ 139,878	\$ 1,157,061	\$ -	\$ 1,296,939	Amend: Add back into TIP. Project line item was deleted in September 26, 2012 action. Administrative script error.
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening.	2014	Jul-15	1	2	4	HSIP	\$ 3,830,396	\$ 2,250,773	\$ -	\$ 6,081,169	Amend: Add back into TIP. Project line item was deleted in September 26, 2012 action. Administrative script error during rebalancing of ALCP.
MES13-118CZ	Mesa	Southern Ave at Stapley Dr	Construct intersection improvement	2015	Jul-16	0.5	4.0	6.0	HSIP	\$ 381,741	\$ 6,315,471	\$ -	\$ 6,697,212	Amend: Decrease Total project cost and federal cost by \$381,741. Defer project to 2015. ADOT indicates that HSIP funding for project will not be available until 2015.
PHX11-111	PHX	Wilson School District	Construct Sidewalks	2013	Jun-14	0.5	2	2	SRTS	\$ -	\$ 298,724	\$ -	\$ 298,724	Amend: Defer project from FFY2012 to FFY2013
PHX11-112	PHX	Mitchell Elementary School	Construct Sidewalks	2013	Jun-14	0.5	2	2	SRTS	\$ -	\$ 300,000	\$ -	\$ 300,000	Amend: Defer project from FFY2012 to FFY2013
PHX12-106	PHX	Jorgensen Elementary School	Sidewalk, curb, gutter, ADA Ramps, and st lighting on the west side of 17th Ave from Broadway to Roeser	2013	Jun-14	0.5	2	2	SRTS	\$ 20,000	\$ 330,500	\$ -	\$ 350,500	Amend: Defer project from FFY2012 to FFY2013
PHX12-107	PHX	Garcia Elementary School	Sidewalk, curb, gutter, ADA Ramps, and st lighting on the north side of Yuma St between 27th-28th Ave	2013	Jun-14	0.1	2	2	SRTS	\$ 24,200	\$ 398,800	\$ -	\$ 423,000	Amend: Defer project from FFY2012 to FFY2013
TMP12-805	Tempe	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	2013	May-14	1.0	4.0	4.0	CMAQ	\$ 123,600	\$ 1,193,891	\$ -	\$ 1,317,491	Admin: Engineering estimate returned lower total cost. Reduce Local Cost by \$1,327,639, Reduce total cost to \$1,317,491.

Changes to TIP in Red

Table B. SRPMIC Requested Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

10/30/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SRP12-801RW	Salt River Pima-Maricopa Indian Community	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	ROW: Unpaved Road	2013	2016	5.4	2	2	CMAQ	\$ 60,445	\$ 1,000,000	\$ -	\$ 1,060,445	Amend: New right-of-way phase, \$1,000,000 CMAQ from construction phase.
SRP12-801	Salt River Pima-Maricopa Indian Community	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Construct: Pave Unpaved Road	2015	2016	5.4	2	2	CMAQ	\$ 2,509,717	\$ 1,589,595	\$ -	\$ 4,099,312	Amend: Reduce CMAQ funding by \$1,000,000 (move to ROW phase), increase local amount by \$1,396,126 on construction phase. Defer construction phase from FY2013 to FY2015. Total federal project cost for ROW and construction remains the same.

Changes to TIP in Red