

February 1, 2013

Mr. Scott Omer
Assistant Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Scott
Dear Mr. Omer:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). On January 30, 2013, the MAG Regional Council approved agenda items 5D- MAG Federally funded Locally Sponsored Project Development Status Report and Project Changes, and agenda item 5F - Year End Closeout Report of Federal Fiscal Year 2012 Funds and Project Changes. Both items contain amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program. The listings for the modification to the TIP and to amend the STIP are included in the attached tables. This will be the twenty-second amendment to the FY 2011-2015 TIP.

As the Governor's designee for approval of TIPs and TIP amendments in the State of Arizona, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible. The projects in the attached tables are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT

Patrick Stone, ADOT
Bret Anderson, ADOT

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Agenda Item 5D. Approved by Regional Council 1-30-2013

1/14/2013

HIGHWAY			Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
TIP #	Agency	Project Location												
CVK07-601C	Gave Creek	Townwide	Pave dirt roads program— Construct	2014		0.5	0	0	CMAQ	\$	\$ 180,000	\$	\$ 180,000	Amend: Agency requested to delete project from TIP.
FTH11-701	Fountain Hills	Fountain Hills Blvd- Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	2014		0.6	2	2	CMAQ	\$ 130,000	\$ 300,000	\$	\$ 430,000	Amend: Delete Project.
FTH11-801	Fountain Hills	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015		0.6	6	6	CMAQ	\$ 117,000	\$ 273,000	\$ -	\$ 390,000	Amend: Request to defer the project from FY 2014 to FY 2015.
FTH14-101	Fountain Hills	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015		7.0	0	0	CMAQ	\$ 289,407	\$ 922,616	\$ -	\$ 1,212,023	Amend: Request to defer 1 year.
GLN04-316	Glendale	43rd Ave at Peoria Ave	Design and construct gateway facility	2012	NA		5	5	STP-TEA	282,500	336,826	\$	620,326	Amend: Agency requested to delete project from TIP.
GLN11-702	Glendale	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2013	Jun-14	2.2	0	0	CMAQ	\$ - 1,102,113	\$ - 550,000	\$ - - - -	\$ - - 1,652,113	Admin: Reduce total project cost by \$2,815,007; reduce local cost by \$2,815,007. Local match is 33.3% of project phase cost. Project Description update; Reduction of total cost due to eliminating parking, substantial reduction in lighting to two locations, and eliminate signal crossing.
UPDATED by Agenda Item 5F. See 5F.														
GDY13-901	Goodyear	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	2014		15.0	0	0	CMAQ	\$ 42,000	\$ 700,000	\$ -	\$ 742,000	Admin: Correct local cost from Feb 22, 2012 RC action, data entry error.
GDY14-101	Goodyear	Van Buren Street - Estrella Parkway to Cotton Lane	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	2015	Jun-16	2	0	0	CMAQ	\$ 250,863	\$ 749,164	\$ -	\$ 1,000,027	Amend: Defer project from FY2014 to FY2015.
MES07-315	Mesa	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts.	2012					CMAQ	\$ 3,437,000	\$ 910,000	\$	\$ 4,347,000	Amend: Duplicate entry, delete from TIP.
MES08-603	Mesa	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2012	Jun-13	0.5	4	4	CMAQ	\$ -	\$ 1,471,700	\$ -	\$ 1,471,700	Admin: Project authorized by ADOT/FHWA on 9/12/12; Estimated open date is 2013.
MES12-814	Mesa	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	Jun-14	1.0	6	6	CMAQ	\$ 428,087	\$ 998,870	\$ -	\$ 1,426,957	Amend: Correction to length of project from 2 miles to 1 mile. Correction of location from Extension to Tempe Canal, to: Fiesta Paseo Nodes on Southern Ave between Alma Sch. And Dobson Rd.

Agenda Item 5D. Approved by Regional Council 1-30-2013

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES13-902	Mesa	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Sep-14	4	4	4	GMAQ	\$ - 206,700	\$ - 318,182	\$ -	\$ - 524,882	Admin: Increase total project cost by \$56,700; increase local cost by \$56,700. Local match rate is 39.4% of project phase cost.
										UPDATED by Agenda Item 5F. See 5F.				
MES13-906	Mesa	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Construction	2013	Jul-13	40.0	4	4	CMAQ	\$ - 200,750	\$ - 381,818	\$ -	\$ 582,568	Admin: Change Project name. from Bluetooth sensor deployment at approximately 80 intersections, to: ARID sensors to detect travel time and traffic incidents. Update completion date.
										UPDATED by Agenda Item 5F. See 5F.				
PEO13-902	Peoria	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi use path with extension to connect to Glendale path at Northern	2014	Jul-15	1.1	4	4	CMAQ, STP-TEA	\$ 234,889	\$ 950,000	\$ -	\$ 1,184,889	Amend: Defer the project from FY 2013 to FY 2014. Local cost if 19.8% of total project cost.
PHX09-624	Phoenix	Various Locations	Construct Regional ITS fiber optic backbone, phase B-1	2013		30.0	0	0	CMAQ	\$ -	\$ - 665,000	\$ -	\$ - 665,000	Amend: Defer form FY 2012 to FY 2013 due to policy changes at ADOT that occurred just prior to expected obligation.
										UPDATED by Agenda Item 5F. See 5F.				
PHX09-872	Phoenix	Various locations	Pave/dustproof alleys	2013	Jul-13	3.0	0	0	CMAQ	\$ 150,000	\$ 500,000	\$ -	\$ 1,500,000	Admin: Increase mileage to be paved from 3.0 to 32. New application allows for increased coverage.
PHX13-102	Phoenix	Various alley locations on 33 segments	Construct dust proof alley project	2013	Jul-13	3.0	0	0	CMAQ	\$ 142,500	\$ 525,000	\$ -	\$ 1,675,250	Admin: Increase mileage to be paved from 33 to 38 miles. Update locations.
										UPDATED by Agenda Item 5F. See 5F.				
PHX13-901	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 18,354	\$ 303,646	\$ -	\$ 322,000	Amend: Defer Construction from FY14 to FY 15 and reduce construction budget to \$322,000 total cost, from \$892,000., New Design Phase for FY2014, new ROW for FY2015. Match is 5.7% of project phase cost. Total project cost reduced from \$892,000 (\$522,000 federal, \$370,000 local) to: \$547,000 (\$515,821 federal, \$31,179 local).
PHX13-901D (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	Jun-15	0.5	0	0	CMAQ	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: New Design Phase for FY2014. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX13-901RW (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 1,425	\$ 23,575	\$ -	\$ 25,000	Amend: New ROW Phase for FY2015. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX14-181	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge, Right-of-Way Acquisition	2015	Jul-16	0.5	0	0	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Defer project from 2014 to 2015, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, Right-of-Way Acquisition. Reduce total/local cost from \$224,000 to \$200,000.
PHX15-180	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge, Construction	2016	Jun-16	0.5	0	0	Local	\$ 500,000	\$ -	\$ -	\$ 500,000	Amend: Defer project from 2015 to 2016, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, construction. Project is outside of TIP Window, Delete from TIP.

Agenda Item 5D. Approved by Regional Council 1-30-2013

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR12-817	Surprise	Bell Rd- 141st Ave to Loop 303	Construct sidewalks	2012					CMAQ	\$ 382,500	\$ 892,500	\$ -	\$ 1,275,000	Amend: Delete project from TIP. Requested previously.
TMP 14-102	Tempe	Corridors of Elliot/Warner/Guadalupe	Construct/install fiber optic communication to the signals and install wireless radios with CCTVs	2015	Sep-16	11	0	0	CMAQ	\$ 164,286	\$ 383,333	\$ -	\$ 547,619	Amend: Defer project from FY2012, to FY 2015. Local cost is 30% of total phase cost.
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	2014	Dec-12	1	5	5	CMAQ	\$ 1,285,890	\$ 3,857,670	\$ -	\$ 5,143,560	Amend: defer project from 2012 to 2014. Local match is 25% of total phase cost.
TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	2013	Jun-14	0	0	0	CMAQ	\$ 327,224	\$ 692,777	\$ -	\$ 1,020,001	Amend: defer from 2012 to a 2013. Local cost is 32% of total phase cost.
UPDATED by Agenda Item 5F. See 5F.														
YTN12-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Design Phase	2013	Jun-14	1.25m	2	2	Local	\$ 75,000	\$ -	\$ -	\$ 75,000	Amend: Defer Design Phase from FY2012 to 2013, modify work description to include Peoria Road Straightening. Project sponcer requests CMAQ from FY 2013 closeout if available.
UPDATED by Agenda Item 5F. See 5F.														
YTN13-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: ROW aquisition	2014	Jun-15	1.25m	2	2	Local	\$ 50,000	\$ -	\$ -	\$ 50,000	Defer ROW phase to 2014, modify work description to include Peoria Road Straightening and reduce funding from \$60,000 down to \$50,000.
YTN14-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Construction phase	2014	Jun-15	1.25m	2	2	CMAQ	\$ 157,200	292,800	\$ -	\$ 450,000	Admin: Increase total project cost by \$130,500 (increase local by \$130,500), project scope revised to address need for straightening Peoria Ave for sightline of multuse pathway. Modify project description.

Changes to TIP in Red

Strike through denotes project deletion and change to TIP.

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Agenda Item 5D. Approved by Regional Council 1-30-2013

1/14/2013

Transit			Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
TIP #	Agency	Project Location												
PHX12-115T	Phoenix	Regionwide	Purchase Standard 40 ft buses	2012	2013	na	na	na	5309-SGR	-	7,000,000	1,433,735	8,433,735	Amend: New project; Funded at 83% Fed/Reg Match 17%. Federal Register /Vol. 76, No. 215 /Monday, November 7, 2011 /Notices, Project #D2011-BUSP-004.

Changes to TIP in Red

Strike through denotes project deletion and change to TIP.

Table C. Arterial Life Cycle Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement

Agenda Item 5D. Approved by Regional Council 1-30-2013

1/14/2013

ALCP			TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2012	2013	CHN12-109DZ	Chandler Blvd at Alma School Rd	Design intersection improvement	0.3	4	6	Local	\$ -		\$ 380,031	\$ 380,031	RARF	\$ 266,059	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Maricopa County	2013	2014	MMA12-106RZ3	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	Local	\$ -	\$ -	\$2,544,850	\$ 2,544,850	STP-MAG	\$ 2,409,793	Amend: Delete TIP listing and replace with MMA14-106CLZ
Maricopa County	2013	2014	MMA14-106CLZ	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	Local	\$ -	\$ -	\$2,544,850	\$ 2,544,850	STP-MAG	\$ 2,399,794	Amend: New TIP listing programmed at 94.3% federal federal aid funds.
Mesa	2010	2013	MES12-126RZ2	Power Rd: Santan Fwy to Pecos Rd	Right-of-way acquisition for roadway widening	1.5	4	6	Local	\$ -	\$ -	\$3,823,446	\$ 3,823,446	RARF	\$ 1,105,171	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Change agency, defer funding. TIP listing is 2/2 for this workphase's FY13 reimbursement (MES11-126RWZ is 1/2).
Mesa	2010	2013	MES12-126RZ	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance design of roadway widening	1.5	4	6	Local	\$ -	\$ -	\$1,189,694	\$ 1,189,694	RARF	\$ 640,185	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Change agency, defer funding. TIP listing is 2/2 for this workphase's FY13 reimbursement (MES11-126DZ is 1/2).
Phoenix	2013	2013	PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	2	0	6	Local	\$ -	\$ -	\$ 546,158	\$ 546,158	STP-MAG	\$ -	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer federal reimbursement.
Scottsdale	2013	2013	SCT15-116DZ	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	0	0	0	RARF	\$ -	\$ 704,000	\$ 301,714	\$ 1,005,714	RARF	\$ 704,000	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. New TIP listing.

Changes to TIP in Red

Strike-through denotes project deletion and change to TIP.

Agenda Item 5D. Approved by Regional Council 1-30-2013

TABLE D. Amendments and Administrative Modifications to the FY2011-2015 TIP

1/10/2013

Safety Program																			
Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MIAG	Mode	Funding	Federal	Regional	Local	Total	Requested Change
Cave Creek	Highway	2013	CVK14-100	Various Locations - Town Wide	Sign Inventory Management System and Sign Upgrades- Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	44,330	0	0	44,330	Admend: Advance project from FY2014 to 2013.	
Chandler	Highway	2014	CHN14-108	Various Locations - Citywide	Upgrade Bike Lane Pavement Symbols - Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	94,555	0	0	94,555	Admend: Delete project from TIP. ADOT determined ineligible.	
Glendale	Highway	2013	GLN14-103	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades- Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	180,000	0	0	180,000	Admend: Advance project from FY2014 to 2013.	
Litchfield Park	Highway	2013	LPK14-100	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades - Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	45,000	0	0	45,000	Admend: Advance project from FY2014 to 2013.	
Scottsdale	Highway	2013	SCT14-116	Various Locations - Citywide	Pedestrian Countdown Signal Heads - Phase 2	0.0	0	0	NULL	No	-----	Safety	HSIP	103,876	0	0	103,876	Admend: Advance project from FY2014 to 2013.	
Tempe	Highway	2013	TMP14-104	Various Locations - Citywide	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	106,917	0	0	106,917	Admend: Advance project from FY2014 to 2013.	
Scottsdale	Highway	2013	SCT14-115	Various Locations - Citywide	Install Changeable Speed Warning Signs - Phase 3	0.0	0	0	NULL	No	-----	Safety	HSIP	101,000	0	0	101,000	Admend: Advance project from FY2014 to 2013.	
														total advancing	581,123				

Change to TIP are in RED

CloseOut Table. CMAQ CLOSEOUT FFY2013: Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Agenda Item 5F. Approved by Regional Council 1-30-2012.

1/14/2013

HIGHWAY

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	In ALCP	MAG Mode	Funding	Federal	New Federal	Regional	Local	New Local	Total	Note
Avondale	2013	AVN13-901	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	2.1	6	6	No	ITS	CMAQ	753,467	1,119,429		433,626	67,664	1,187,093	Admin: increase to 94.3% Federal share of phase total cost.
Buckeye	2013	BKY13-101	7th St: Norton Dr from Beloat Rd	Construct pave unpaved road project	0.4	2	2	No	Air Quality	CMAQ	233,225	233,226		14,098	14,097	247,323	Admin: increase to 94.3% Federal share of phase total cost.
Buckeye	2013	BKY11-801	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	0.2	0	0	No	Air Quality	CMAQ	64,456	64,456		3,896	3,896	68,352	Admin: increase to 94.3% Federal share of phase total cost.
Chandler	2013	CHN13-102	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Design work for Pave Dirt Alley project	12.8	0	0	No	Air Quality	Local CMAQ		80,155		85,000	4,845	85,000	Admin: increase to 94.3% Federal share of phase total cost.
Chandler	2012	CHN08-610C	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	0	0	No	Bicycle	CMAQ	3,707,625	4,342,475		894,875		4,342,475	Admin: Competitive bid process (opened 1-11-13) yielded higher than engineering estimate. Increase CMAQ funding by 634,850.
El Mirage	2013	ELM13-101	Various Arterial Traffic Signals within City of El Mirage	Design ITS project for various arterial traffic signals within El Mirage limits	13.0	0	0	No	ITS	Local CMAQ		58,985		62,550	3,565	62,550	Admin: increase to 94.3% Federal share of phase total cost.
Gilbert	2013	GLB13-906	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	9.5	0	0	No	ITS	CMAQ	122,234	174,676		63,000	10,558	185,234	Admin: increase to 94.3% Federal share of phase total cost.

CloseOut Table. CMAQ CLOSEOUT FFY2013: Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Agenda Item 5F. Approved by Regional Council 1-30-2012.

1/14/2013

HIGHWAY

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	In ALCP	MAG Mode	Funding	Federal	New Federal	Regional	Local	New Local	Total	Note
Gilbert	2013	GLB13-101	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	3.0	0	0	No	ITS	Local-CMAQ	44,196	41,677		44,196	2,519	44,196	Admin: increase to 94.3% Federal share of phase total cost.
Glendale	2013	GLN13-901	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Variable message signs; ITS Conduit and Fiber	7.0	0	0	No	ITS	CMAQ	603,437	972,721		428,081	58,797	1,031,518	Admin: increase to 94.3% Federal share of phase total cost.
Glendale	2013	GLN13-902	East embankment of New river, from Bethany Home Rd. to Northern Ave	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	1.2	4	4	No	Bicycle	CMAQ	1,000,000	1,388,096		472,000	83,904	1,472,000	Admin: increase to 94.3% Federal share of phase total cost.
Glendale	2013	GLN09-610R	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.1	4	4	No	Pedestrian	CMAQ	315,721	465,735		178,166	28,152	493,887	Admin: increase to 94.3% Federal share of phase total cost.
Glendale	2013	GLN12-804	Various locations	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	2.0	5	5	No	ITS	CMAQ	621,664	899,276		331,969	54,357	953,633	Admin: increase to 94.3% Federal share of phase total cost.
Glendale	2013	GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2.2	0	0		Bike/ped	CMAQ	550,000	1,557,943		1,102,113	94,170	1,652,113	Admin: increase to 94.3% Federal share of phase total cost.
Goodyear	2013	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0.0	0	0	No	ITS	CMAQ	700,000	848,700		200,000	51,300	900,000	Admin: increase to 94.3% Federal share of phase total cost.

CloseOut Table. CMAQ CLOSEOUT FFY2013: Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Agenda Item 5F. Approved by Regional Council 1-30-2012.

1/14/2013

HIGHWAY

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	In ALCP	MAG Mode	Funding	Federal	New Federal	Regional	Local	New Local	Total	Note
MAG	2014	MAG14-102	Regionwide	Pave dirt roads program	0.0	0	0	No	Air-Quality	CMAQ	4,898,000			296,062		5,194,062	Amend: Delete listing. Duplicate listing was placeholder prior to project programming.
Maricopa County	2013	MMA13-904	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	0.0	0	0	No	ITS	CMAQ	700,000	943,000		300,000	57,000	1,000,000	Admin: increase to 94.3% Federal share of phase total cost.
Maricopa County	2013	MMA13-902	Region wide	Develop and implement arterial ATIS Enhancements	0.0	0	0	No	ITS	CMAQ	277,083	402,739		150,000	24,344	427,083	Admin: increase to 94.3% Federal share of phase total cost.
Maricopa County	2013	MMA13-901	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Develop a multi-agency Operations Plan	10.0	0	0	No	ITS	CMAQ	35,000	47,150		15,000	2,850	50,000	Admin: increase to 94.3% Federal share of phase total cost.
Mesa	2013	MES13-906	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Construction	40.0	4	4		its	CMAQ	381,818	549,362		200,750	33,206	582,568	Admin: increase to 94.3% Federal share of phase total cost.
Mesa	2013	MES13-902	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Upgrade central traffic control system software to accommodate a lite version of adaptive control	4	4	4		its	CMAQ	318,182	494,964		206,700	29,918	524,882	Admin: increase to 94.3% Federal share of phase total cost.
Peoria	2013	PEO13-101	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	15.0	0	0	No	ITS	Local-CMAQ		56,580		60,000	3,420	60,000	Admin: increase to 94.3% Federal share of phase total cost.

CloseOut Table. CMAQ CLOSEOUT FFY2013: Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

HIGHWAY

Agenda Item 5F. Approved by Regional Council 1-30-2012.

1/14/2013

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	In ALCP	MAG Mode	Funding	Federal	New Federal	Regional	Local	New Local	Total	Note
Phoenix	2013	PHX13-903	32nd St Washington St to McDowell Rd	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	1.2	0	0	No	Pedestrian	CMAQ	373,000	455,469		110,000	27,531	483,000	Admin: increase to 94.3% Federal share of phase total cost.
Phoenix	2013	PHX13-101	Fiber Optic Backbone Expansion Phase B	Design the fiber optic backbone expansion Phase B	0.0	0	0	No	ITS	Local CMAQ		94,300		100,000	5,700	100,000	Admin: increase to 94.3% Federal share of phase total cost.
Phoenix	2013	PHX13-102	Various alley locations on 33 segments	Construct dust proof alley project	38.1	2	2		AQ	CMAQ	1,232,750	1,579,761		442,500	95,489	1,675,250	Admin: increase to 94.3% Federal share of phase total cost.
Phoenix	2013	PHX09-624	Various Locations	Construct Regional ITS fiber optic backbone, phase B-1	30.0	0	0		its	CMAQ	665,000	627,095			37,905	665,000	Admin: increase local share to 5.7% and decrease federal share to 94.3% phase total cost, due to MAP-21 limits.
Phoenix	2013	PHX09-872	Various locations	Pave/dustproof alleys	31.8	0	0		AQ	CMAQ	1,050,000	1,414,500		450,000	85,500	1,500,000	Admin: increase to 94.3% Federal share of phase total cost.
Salt River Pima-Maricopa Indian Community	2013	SRP12-801	Pave Dirt Roads: Dobson Road, Center Rd, Mesa Dr, McDonald, and Alma School	Pave Unpaved Road	5.4	2	2	No	Air Quality	CMAQ	2,589,595	2,606,104		174,036	157,527	2,763,631	Admin: increase to 94.3% Federal share of phase total cost.
Scottsdale	2013	SCT13-106DZ	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Pre-Design/Design roadway widening	0.8	0	2	Yes	Street	Local CMAQ		948,584		1,005,922	57,338	1,005,922	Admin: increase to 94.3% Federal share of phase total cost.
Scottsdale	2013	SCT13-119	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Design work for Pave Dirt Roads	3.7	2	2	No	Air Quality	Local CMAQ		105,658		112,045	6,387	112,045	Admin: increase to 94.3% Federal share of phase total cost.

CloseOut Table. CMAQ CLOSEOUT FFY2013: Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

HIGHWAY

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1/14/2013

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	In ALCP	MAG Mode	Funding	Federal	New Federal	Regional	Local	New Local	Total	Note	
Surprise	2013	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	No	Pedestrian	CMAQ	325,000	777,975	-	500,000	47,025	825,000	Admin: increase to 94.3% Federal share of phase total cost.	
Surprise	2013	SUR12-801C	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	0.0	2	2	No	Air Quality	CMAQ	856,800	872,275	-	68,200	52,725	925,000	Admin: increase to 94.3% Federal share of phase total cost.	
Surprise	2013	SUR13-901	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd to Colton Ln.	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	4.0	2	2	No	ITS	CMAQ	753,437	1,014,987	-	322,901	61,351	1,076,338	Admin: increase to 94.3% Federal share of phase total cost.	
Surprise	2013	SUR13-101	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Pave Unpaved Shoulders	8.1	2	2	No	Air Quality	CMAQ	570,000	581,180	-	46,310	35,130	616,310	Admin: increase to 94.3% Federal share of phase total cost.	
Tempe	2013	TMP13-902	City Wide	Procure and install traffic control cabinets and hardware-Phase 1 of 3	0.0	0	0	No	ITS	CMAQ	539,000	726,110	-	231,000	43,890	770,000	Admin: increase to 94.3% Federal share of phase total cost.	
Tempe	2013	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	4	4	No	Pedestrian	CMAQ	1,193,891	1,242,394	-	123,600	75,097	1,317,491	Admin: increase to 94.3% Federal share of phase total cost.	
Tempe	2013	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	0	0	0		Bike/ped	CMAQ	692,777	961,861	-	327,224	58,140	1,020,001	Admin: increase to 94.3% Federal share of phase total cost.	
Youngtown	2013	YTN12-101	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue)	Design Phase: Multiuse Path and Peoria ave straightening to accommodate multiuse path	1.25 m	2	2		Bike/ped	Local-CMAQ	-	70,725	-	75,000	4,275	75,000	Admin: increase to 94.3% Federal share of phase total cost.	
												42,959,209						

Projects that have requested project changes from Tier 1, Tier 2 or general requests are noted in RED.

Projects with funding changes due to closeout are noted in GREEN.