

March 29, 2013

Mr. Scott Omer
Assistant Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ^{Scott} ~~Mr. Omer~~:

On July 28, 2010, the Maricopa Association of Governments (MAG) Regional Council approved the Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP). On March 27, 2013, the MAG Regional Council approved agenda items 5B - FFY 2013 MAG Closeout Funds, 5C - Project Changes, Amendment and Administrative Modification to the FY 2013 Arterial Life Cycle Program, 5E - Major Amendment to the MAG Regional Transportation Plan to Add the Light Rail Transit Extension on Main Street from Mesa Drive to Gilbert Road, and 9 - Project Changes for the Transportation Alternatives Program.

All four approved agenda items contain amendments and administrative project modifications to the FY 2011-2015 MAG TIP. Item 5E is a Major Amendment to the Regional Transportation Plan 2010 update. The listings for the modification to the TIP and to amend the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the twenty fourth amendment to the FY 2011-2015 TIP. Some of the projects in the attached tables do require air quality conformity determinations. On March 28, 2013 a letter was sent to the Federal Highway Administration and the Federal Transit Administration requesting a new finding of conformity on the FY2011-2015 TIP and Regional Transportation Plan 2010 update as amended.

The Arizona Department of Transportation (ADOT), Multimodal Planning Division, as the Governor's designee is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT

Patrick Stone, ADOT
Bret Anderson, ADOT

A Voluntary Association of Local Governments in Maricopa County

Table DP: FY 2015 CMAQ funded projects, Request for Design Phase and Amendments to the FY 2011-2015 TIP													2/27/2013	
Year	Application Project ID	TIP ID	Name of Agency	Title	MAG Mode	Description:	Miles	Lanes Before	Lanes After	In ALCP	Federal Cost:	Local Match:	Total Cost:	Notes
2013	BKY-Pave-1	BKY15-431d	Buckeye	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Air Quality	Design: Paving an unpaved dirt road along Watson Road 0.4 miles north of I-10 (650' north of the Van Buren alignment) to the McDowell Road alignment.	1	2	2	No	215,000	12,996	227,996	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	MMA-Pave-4	MMA15-434d	Maricopa County	New River Area PM-10 Paving, Phase I	Air Quality	Design: New River Area PM-10 Paving - Phase I and Phase II.	0.5	2	2	No	220,000	13,298	233,298	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	MMA-Pave-6	MMA15-436d	Maricopa County	Rockaway Hills Drive, Beginning of Maintenance to End of Maintenance, PM-10 Paving	Air Quality	Design: Paving project, Rockaway Hills Drive beginning at the BOM and extending east approximately 3,700 feet to the EOM.	0.7	2	2	No	37,500	2,267	39,767	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	PHX-Pave-1	PHX15-431d	Phoenix	2015 CMAQ Alley Dust Proofing	Air Quality	Design: Paving project: dust proof approximately 29.2 miles of unstabilized alleys within the City of Phoenix.	1.3	0	0	No	50,000	3,022	53,022	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	AVN-BikePed-1	AVN15-441d	Avondale	Agua Fria Asphalt 1-10 Underpass	Bike/Ped	Design: asphalt path and I-10 underpass along the Agua Fria River east bank connecting a privately developed path, which combined will connect Van Buren Street to Friendship Park at McDowell Rd.	0.25	NA	NA	No	167,000	10,094	177,094	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	CVK-BikePed-1	CVK15-441d	Cave Creek	Bike Lane Project: Cave Creek Road at Carefree Highway to Pima Road (Carefree)	Bike/Ped	Design: bike lanes via a road diet that narrows existing vehicle lanes to 11 ft. wide in the 30 mph Cave Creek Town Core zone. A 6 in wide painted bike stripe will be provided as separation from travel lanes in the Town Core. Existing landscaped medians will also be narrowed to accommodate the bike lanes.	8.4	NA	NA	No	320,000	19,343	339,343	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	MES-BikePed-1	MES15-441d	Mesa	Rio Salado Pathway - Segment 3	Bike/Ped	Design: 4,000 linear feet of a 10-foot concrete shared-use path starting east of the ADOT Segment Two. Segment Three of the pathway will continue along the south bank of the Salt River from the West Mesa City Limits (Loop 202 MP 10) to the current Riverview Park and future home of Wrigleyville West Chicago Cubs Complex (MP 11).	0.9	NA	NA	No	146,500	8,855	155,355	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	PHX-BikePed-1	PHX15-441d	Phoenix	Roosevelt Street Pedestrian and Bicycle Improvements Project	Bike/Ped	Design: sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements.	0.25	0	0	No	99,000	5,984	104,984	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	AVN-ITS-1-R	AVN15-461d	City of Avondale	Dysart Road - Rancho Santa Fe to Indian School Road	ITS	Design: Eight (8) new ASC 3 controllers installed to replace existing to provide compatible ITS applications. Three CCTV cameras will be included for the Indian School, Thomas, and McDowell intersections. The fiber backbone will be installed in Avondale roadway right-of-way.	2.25	NA	NA	No	88,850	5,371	94,221	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	PHX-ITS-1 R	PHX15-461d	City of Phoenix	7th Ave 7th St DMS Deployment	ITS	Procure, install and provision the Dynamic Message Signs near identified intersections; 7th Avenue, DMS north of Camelback Road, McDowell Road.	22	NA	NA	No	108,000	6,528	114,528	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	PHX-ITS-3 R	PHX15-463d	City of Phoenix	Corridor CCTV Deployment on the Sevens, Bell Rd and Northern Ave	ITS	Design: CCTV PTZ traffic monitoring cameras at identified intersections.	59	NA	NA	No	73,000	4,413	77,413	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	TMP-ITS-1	TMP15-461d	City of Tempe	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop101	ITS	Design: new conduit, High speed DSL copper communications, pull boxes, splice closure, patch panels, fiber optics jumper cables, VDSL switches, and Ethernet switches, and make use of existing conduit to provide fiber connection. The project also includes procuring and installing 22 CCTV cameras for each interchange intersection in Tempe.	90	NA	NA	No	36,000	2,176	38,176	Amend: Add Design Phase to TIP. FY2013 Closeout.
2013	MMA-ITS-1 R	MMA15-431d	Maricopa County	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	ITS	Design: adaptive signal control capabilities to the existing signal system and enable coordination between agencies. Adaptive capability will be provided for all the signals within the Bell Road corridor for four areas operated by Surprise, ADOT, Maricopa County, Peoria, Glendale, Scottsdale, and Phoenix.	7	NA	NA	No	300,000	18,134	318,134	Amend: Add Design Phase to TIP. FY2013 Closeout.
Totals											\$ 1,860,850	\$ 112,480	\$ 1,973,330	

Table A. Arterial Life Cycle Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

3/5/2013

ALCP			TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2012	2013	MES181-015DZ	Southern Ave at Country Club Dr	Design intersection improvement	0.5	6	6	Local	\$ -	\$ -	\$ 568,153	\$ 568,153	RARF	\$ 341,572	Amend: Defer a portion of project design costs to FY2013.
Mesa	2013	--	MES181-015DZ2	Southern Ave at Country Club Dr	Design intersection improvement	0.5	6	6	Local	\$ -	\$ -	\$ -	\$ 378,501	--	\$ -	Amend: New TIP listing to reflect FY2013 design costs.
Mesa	2013	2014	MES181-10RW	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	0.5	6	6	Local	\$ -	\$ -	\$ 292,500	\$ 292,500	RARF	\$ 204,750	Amend: Defer a portion of project right-of-way costs to FY2014.
Mesa	2014	2014	MES181-10RW2	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	0.5	6	6	RARF	\$ -	\$ 1,588,495	\$ 196,505	\$ 1,785,000	RARF	\$ 1,588,495	Amend: New TIP listing to reflect FY2014 right-of-way costs.
Mesa	2014	2014	MES07-315	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	CMAQ	\$ 910,000	\$ -	\$ 55,005	\$ 965,005	CMAQ	\$ 910,000	Amend: Defer work year, reduce match to federal minimum.
Mesa	2014	2014	MES14-117CZ2	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	HSIP	\$ 1,159,890	\$ -	\$ 70,110	\$ 1,230,000	HSIP	\$ 1,159,890	Amend: Defer work year, decrease funding amount.
Mesa	2015	2015	MES15-117RZ	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	RARF	\$ -	\$ 160,357	\$ 4,341,189	\$ 4,501,546	RARF	\$ 160,357	Amend: Increase project costs to match new estimate cost estimate.
Scottsdale	2013	2015	SCT13-106DZ	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Pre-Design/Design roadway widening	0.8	0	2	Local	\$ -	\$ -	\$ 1,005,922	\$ 1,005,922	RARF	\$ 704,145	Amend: Project is not eligible for CMAQ closeout. Correct funding source and amounts to match the FY 2013 approved ALCP.

Changes to TIP in Red Strike through denotes project deletion and change to TIP.

TABLE B. Amendments and Administrative Modifications to the FY2013 ALCP (Non-TIP Changes)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2016	2016	--	Southern Ave at Country Club Dr	Project savings for intersection improvement	0.5	6	6	RARF	\$ -	\$ 3,605,458	\$ -	\$ 3,605,458	RARF	\$ 3,605,458	Amend: Delete listing and transfer regional reimbursement to the construction line item (TIPID MES16-117CZ)
Mesa	2016	2016	MES16-117CZ	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	RARF	\$ -	\$ 3,605,458	\$ 896,088	\$ 4,501,546	RARF	\$ 3,605,458	Amend: New TIP listing based on updated project cost estimates and schedule.

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

3/5/2013

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Date for Completion/Open to Traffic	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-108	ADOT	101 (Agua Fria Fwy): I-10 to I-17	Design FMS	2013	Dec-14	22	6	6	NH	\$39,900	\$660,100	\$0	\$700,000	Admin: Decrease total project budget by \$600,000 from \$1,300,000 to \$700,000. Adjust Federal and Local cost.
DOT13-110D	ADOT	I-10: Dysart Rd to 83rd Ave	Design FMS	2013	Apr-16	5	10	10	NH	\$34,200	\$565,800	\$0	\$600,000	Amend: Add a new FMS design project in FY 2013 for \$600,000.

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TABLE MA. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2013 ALCP

2/28/2013

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2014	2016	MES14-401DZ	Baseline Rd.-Power-Rd to-Ellsworth Rd	Design roadway widening	3	4	6	-	Local	\$	\$	\$ 1,307,009	\$ 1,307,009	STP-MAG	\$ 914,694	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2015	2016	MES15-401RWZ	Baseline Rd.-Power-Rd to-Ellsworth Rd	Acquisition of right-of-way for roadway widening	3	4	6	-	Local	\$	\$	\$ 3,919,236	\$ 3,919,236	STP-MAG	\$ 2,743,335	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2015	2016	MES15-421DZ	Baseline Rd.-Ellsworth Rd to-Meridian Rd	Design roadway widening	3	4	6	-	Local	\$	\$	\$ 1,306,701	\$ 1,306,701	STP-MAG	\$ 914,383	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2015	2016	MES15-427DZ	Crison Rd.-Ray Rd to-Germann Rd	Design roadway widening	3	0	6	-	Local	\$	\$	\$ 1,738,755	\$ 1,738,755	STP-MAG	\$ 1,217,165	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2015	2017	MES15-414DZ	Meridian Rd.-Baseline Rd to-Ray	Design roadway widening	4	0	6	-	Local	\$	\$	\$ 1,206,591	\$ 1,206,591	STP-MAG	\$ 844,614	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Valley Metro Rail	2013	2013	VMR13-190	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	1.9	0	0	140-80	CMAQ	\$ 943,000	\$ -	\$ 57,000	\$ 1,000,000	CMAQ	\$ 943,000	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions. Advance from 2017 to 2013.
Valley Metro Rail	2014	2016	VMR14-190	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	1.9	0	0	140-60	Local	\$ -	\$ -	\$ 2,220,000	\$ 2,220,000	STP-MAG	\$ 2,093,460	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2014	2016	VMR14-191	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	1.9	0	0	140-80	Local	\$ -	\$ -	\$ 8,404,000	\$ 8,404,000	STP-MAG	\$ 7,924,972	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2016	VMR15-491	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ 22,181,000	\$ 22,181,000	STP-MAG	\$ 8,705,792	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2016	VMR16-491R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	\$ 40,708	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletion, reimbursement for construction.
Valley Metro Rail	2015	2017	VMR17-491R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	STP-MAG	\$ 12,170,184	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2017	VMR15-492	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Utilities	1.9	0	0	140-40	Local	\$ -	\$ -	\$ 19,226,000	\$ 19,226,000	STP-MAG	\$ 4,486,572	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2017	VMR17-492R2	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Utilities	1.9	0	0	140-40	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	\$ 388,265	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2018	VMR18-492R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Utilities	1.9	0	0	140-40	Local	\$ -	\$ -	\$ -	\$ -	STP-MAG	\$ 13,255,281	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletions.

#5E, Approved 3-27-2013 Regional Council

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Valley Metro Rail	2015	2018	VMR15-493	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ 10,390,000	\$ 10,390,000	STP-MAG	\$ 6,782,883	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2018	VMR18-493R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	\$ 3,014,888	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2018	VMR15-494	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	1.9	0	0	140-60	Local	\$ -	\$ -	\$ 2,280,000	\$ 2,280,000	CMAQ	\$ 1,422,887	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2019	VMR19-494R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	1.9	0	0	140-60	Local	\$ -	\$ -	\$ -	\$ -	STP-MAG	\$ 727,153	Amend: New reimbursement listing in the TIP. Funding transferred from Mesa ALCP project deletions.
Valley Metro Rail	2015	2019	VMR15-495	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	1.9	0	0	140-80	Local	\$ -	\$ -	\$ 3,836,000	\$ 3,836,000	STP-MAG	\$ 3,617,348	Amend: New project in the TIP. Funding transferred from Mesa ALCP project deletions.

TABLE MA2. Amendments and Administrative Modifications to the FY2013 ALCP (Non-TIP Changes)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2016	2016	None	Baseline Rd- Power Rd to Ellsworth Rd	Construct roadway widening	3	4	6	-	STP-MAG	\$ 5,277,575	\$ -	\$ 2,261,818	\$ 7,539,393	STP-MAG	\$ 5,277,575	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2016	2016	None	Baseline Rd- Ellsworth Rd to Meridian Rd	Acquisition of right-of-way for roadway widening	3	4	6	-	STP-MAG	\$ 2,743,148	\$ -	\$ 1,176,871	\$ 3,920,019	STP-MAG	\$ 2,743,148	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2017	2017	None	Baseline Rd- Ellsworth Rd to Meridian Rd	Construct roadway widening	3	4	6	-	STP-MAG	\$ 5,703,575	\$ -	\$ 2,444,389	\$ 8,147,965	STP-MAG	\$ 5,703,575	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers.
Mesa	2017	2017	MES400-10-AI	Country Club at Brown Rd- Intersection Improvements	Design intersection improvement	0.5	4	6	-	CMAQ	\$ 362,132	\$ -	\$ 155,364	\$ 517,495	CMAQ	\$ 362,132	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development
Mesa	2018	2018	None	Country Club at Brown Rd- Intersection Improvements	Acquisition of right-of-way for intersection improvement	0.5	4	6	-	CMAQ	\$ 1,167,875	\$ -	\$ 500,981	\$ 1,668,856	CMAQ	\$ 1,167,875	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development
Mesa	2019	2019	None	Country Club at Brown Rd- Intersection Improvements	Construct intersection improvement	0.5	4	6	-	CMAQ	\$ 2,499,715	\$ -	\$ 1,071,618	\$ 3,571,333	CMAQ	\$ 2,499,715	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.

#5E, Approved 3-27-2013 Regional Council

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2016	2016	None	Crismen Rd- Ray Rd to- Germann Rd	Acquisition of right-of-way-for roadway widening	3	0	6	-	STP-MAG	3,645,460	0	1,566,591	5,212,051	STP-MAG	3,645,460	Amend: Delete line item from TIP and transfer regional reimbursement to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2017	None	Crismen Rd- Ray Rd to- Germann Rd	Construct roadway widening	3	0	6	-	STP-MAG	4,200,000	0	1,800,000	6,000,000	STP-MAG	4,200,000	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2018	None	Crismen Rd- Ray Rd to- Germann Rd	Construct roadway widening	3	0	6	-	Local	0	0	4,662,769	4,662,769	STP-MAG	3,263,938	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2016	2016	None	Germann Rd- Ellsworth Rd to- Signal Butte Rd	Construct roadway widening	2	2	6	-	STP-MAG	1,268,467	0	544,054	1,812,521	STP-MAG	1,268,467	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2018	None	Germann Rd- Ellsworth Rd to- Signal Butte Rd	Acquisition of right-of-way-for roadway widening	2	2	6	-	Local	0	0	5,263,687	5,263,687	STP-MAG	3,684,694	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2018	2019	None	Germann Rd- Ellsworth Rd to- Signal Butte Rd	Construct roadway widening	2	2	6	-	Local	0	0	11,202,949	11,202,949	STP-MAG	7,842,165	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2016	2021	None	Guadalupe Rd- Power Rd to- Hawes Rd	Design roadway widening	2	4	6	-	Local	0	0	718,918	718,918	STP-MAG	502,964	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2021	None	Guadalupe Rd- Power Rd to- Hawes Rd	Acquisition of right-of-way-for roadway widening	2	4	6	-	Local	0	0	2,650,715	2,650,715	STP-MAG	1,855,925	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2018	2022	None	Guadalupe Rd- Power Rd to- Hawes Rd	Construct roadway widening	2	4	6	-	Local	0	0	3,164,897	3,164,897	STP-MAG	2,215,428	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2018	2023	None	Guadalupe Rd- Power Rd to- Hawes Rd	Construct roadway widening	2	4	6	-	Local	0	0	6,022,467	6,022,467	STP-MAG	4,215,428	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2016	2018	MES15-110DZ	Guadalupe Rd- Hawes Rd to- Crismen Rd	Design roadway widening	2	4	6	-	Local	0	0	2,615,833	2,615,833	STP-MAG	1,831,083	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2019	None	Guadalupe Rd- Hawes Rd to- Crismen Rd	Acquisition of right-of-way-for roadway widening	2	4	6	-	Local	0	0	3,376,814	3,376,814	STP-MAG	2,363,770	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.

#5E, Approved 3-27-2013 Regional Council

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2018	2019	None	Guadalupe Rd--Hawes Rd to Crismon Rd	Construct roadway widening	2	4	6	-	Local	\$	\$	\$ 6,752,166	\$ 6,752,166	STP-MAG	\$ 4,726,517	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2017	2018	None	Guadalupe Rd--Crismon to Meridian	Design roadway widening	2	4	6	-	Local	\$	\$	\$ 1,125,449	\$ 1,122,449	STP-MAG	\$ 787,815	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2018	2019	None	Guadalupe Rd--Crismon to Meridian	Acquisition of right-of-way for roadway widening	2	4	6	-	Local	\$	\$	\$ 3,621,318	\$ 3,621,318	STP-MAG	\$ 2,534,922	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2019	2019	None	Guadalupe Rd--Crismon to Meridian	Construct roadway widening	2	4	6	-	STP-MAG	\$ 4,235,374	\$	\$ 1,815,160	\$ 6,050,535	STP-MAG	\$ 4,235,374	Amend. Delete line item from TIP and transfer regional reimbursement to the Gilbert Road light rail extension. Remaining improvements will be completed by adjacent property developers.
Mesa	2018	2020	None	Higley Rd Pkwy-- Loop 202 to Brown Rd	Design roadway widening	3	4	6	-	Local	\$	\$	\$ 1,205,854	\$ 1,205,854	CMAQ	\$ 844,097	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2018	2020	None	Higley Rd Pkwy-- Loop 202 to Brown Rd	Acquisition of right-of-way for roadway widening	3	4	6	-	Local	\$	\$	\$ 3,872,798	\$ 3,872,798	CMAQ	\$ 2,710,959	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2019	2020	None	Higley Rd Pkwy-- Loop 202 to Brown Rd	Construct roadway widening	3	4	6	-	Local	\$	\$	\$ 3,590,424	\$ 3,590,424	CMAQ	\$ 2,513,297	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2019	2021	None	Higley Rd Pkwy-- Loop 202 to Brown Rd	Construct roadway widening	3	4	6	-	Local	\$	\$	\$ 3,590,425	\$ 3,590,425	CMAQ	\$ 2,513,297	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2021	None	Higley Rd Pkwy-- Brown to US60	Design roadway widening	3.5	4	6	-	Local	\$	\$	\$ 1,205,854	\$ 1,205,854	STP-MAG	\$ 843,968	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2021	None	Higley Rd Pkwy-- Brown to US60	Acquisition of right-of-way for roadway widening	3.5	4	6	-	Local	\$	\$	\$ 3,872,798	\$ 3,872,798	STP-MAG	\$ 2,710,959	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2022	None	Higley Rd Pkwy-- Brown to US60	Construct roadway widening	3.5	4	6	-	Local	\$	\$	\$ 7,180,849	\$ 7,180,849	STP-MAG	\$ 5,026,594	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2018	2021	MES15-124DZ	Higley Rd Pkwy-- US 60 to SR-202L (RM) Grade Separations	Design intersection improvement	0	4	6	-	Local	\$	\$	\$ 4,018,422	\$ 4,018,422	STP-MAG	\$ 2,812,896	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2019	2022	None	Higley Rd Pkwy- US 60 to SR-202L (RM) Grade Separations	Acquisition of right of way for intersection improvement	0	4	6	-	Local	-\$	-\$	-\$ 12,057,143	-\$ 12,057,143	-STP-MAG	-\$ 8,440,000	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2022	None	Higley Rd Pkwy- US 60 to SR-202L (RM) Grade Separations	Construct intersection improvement	0	4	6	-	Local	-\$	-\$	-\$ 7,142,857	-\$ 7,142,857	-STP-MAG	-\$ 5,000,000	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2023	None	Higley Rd Pkwy- US 60 to SR-202L (RM) Grade Separations	Construct intersection improvement	0	4	6	-	Local	-\$	-\$	-\$ 3,026,711	-\$ 3,026,711	-STP-MAG	-\$ 2,118,698	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2020	2024	None	Higley Rd Pkwy- US 60 to SR-202L (RM) Grade Separations	Construct intersection improvement	0	4	6	-	Local	-\$	-\$	-\$ 14,425,215	-\$ 14,425,215	-STP-MAG	-\$ 4,118,698	Amend: Delete line item from TIP and transfer regional reimbursement to the Gilbert Road light rail extension. Project is not feasible due to constructability issues and neighborhood impacts.
Mesa	2017	2017	None	McKellips Rd at Power	Design intersection improvement	0.5	4	6	-	GMAQ	-\$ 566,002	-\$	-\$ 242,572	-\$ 808,574	-GMAQ	-\$ 566,002	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2018	2018	None	McKellips Rd at Power	Acquisition of right of way for intersection improvement	0.5	4	6	-	GMAQ	-\$ 802,965	-\$	-\$ 344,192	-\$ 1,147,157	-GMAQ	-\$ 802,965	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2019	2019	None	McKellips Rd at Power	Construct intersection improvement	0.5	4	6	-	GMAQ	-\$ 2,024,417	-\$	-\$ 867,607	-\$ 2,892,025	-GMAQ	-\$ 2,024,417	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2016	2016	None	McKellips Rd at Val Vista Dr	Pre-Design intersection improvement	0.5	4	6	-	STP-MAG	-\$ 40,708	-\$	-\$ 75,257	-\$ 115,964	-STP-MAG	-\$ 40,708	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2017	2017	MES12-011DZ	McKellips Rd at Val Vista Dr	Design intersection improvement	0.5	4	6	-	STP-MAG	-\$ 167,508	-\$	-\$ 71,832	-\$ 239,340	-STP-MAG	-\$ 167,508	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2017	2017	None	McKellips Rd at Val Vista Dr	Acquisition of right of way for intersection improvement	0.5	4	6	-	STP-MAG	-\$ 235,623	-\$	-\$ 100,981	-\$ 336,604	-STP-MAG	-\$ 235,623	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2018	2018	None	McKellips Rd at Val Vista Dr	Construct intersection improvement	0.5	4	6	-	STP-MAG	\$ 2,466,935	\$	\$ 1,057,258	\$ 3,524,193	STP-MAG	\$ 2,466,935	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is substantially complete and remaining improvements will be completed by adjacent property developers
Mesa	2016	2017	None	Meridian Rd- Baseline Rd to Ray	Design roadway widening	4	0	6	-	Local	\$	\$	\$ 1,206,591	\$ 1,206,591	STP-MAG	\$ 844,614	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2017	2017	None	Meridian Rd- Baseline Rd to Ray	Acquisition of right of way for roadway widening	4	0	6	-	STP-MAG	\$ 5,063,952	\$	\$ 2,170,266	\$ 7,234,218	STP-MAG	\$ 5,063,952	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2018	2018	None	Meridian Rd- Baseline Rd to Ray	Construct roadway widening	4	0	6	-	STP-MAG	\$ 10,470,638	\$	\$ 4,487,416	\$ 14,958,252	STP-MAG	\$ 10,470,638	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2018	2019	None	Meridian Rd- Ray Rd to Germann Rd	Design roadway widening	3	0	6	-	Local	\$	\$	\$ 1,808,095	\$ 1,808,095	STP-MAG	\$ 1,265,667	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2019	2020	None	Meridian Rd- Ray Rd to Germann Rd	Acquisition of right of way for roadway widening	3	0	6	-	STP-MAG	\$ 3,797,884	\$	\$ 1,627,665	\$ 5,425,549	STP-MAG	\$ 3,797,884	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2020	2020	None	Meridian Rd- Ray Rd to Germann Rd	Construct roadway widening	3	0	6	-	STP-MAG	\$ 7,657,578	\$	\$ 3,281,819	\$ 10,939,397	STP-MAG	\$ 7,657,578	Amend: Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2019	2020	None	Thomas Rd- Gilbert Rd to Val Vista Dr	Design roadway widening	2	0	4	-	Local	\$	\$	\$ 538,488	\$ 538,488	STP-MAG	\$ 376,942	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Mesa	2019	2020	None	Thomas Rd- Gilbert Rd to Val Vista Dr	Acquisition of right of way for roadway widening	2	0	4	-	Local	\$	\$	\$ 1,997,934	\$ 1,997,934	STP-MAG	\$ 1,398,231	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	ALI	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2020	2021	None	Thomas Rd- Gilbert Rd to Val Vista Dr	Construct roadway widening	2	0	4	-	Local	\$ -	\$ -	\$ 5,633,161	\$ 5,633,161	STP-MAG	\$ 2,970,765	Amend. Delete line item from TIP and transfer funding to the Gilbert Road light rail extension. Project is not needed in the planned time horizon due to a change in the rate and pattern of development.
Valley Metro Rail	2016	2019	VMR16-490	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ 32,412,000	\$ 32,412,000	STP-MAG	\$ 18,623,913	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	2016	2019	VMR19-490R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	\$ 4,524,132	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	2016	2020	VMR20-490R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	STP-MAG	\$ 7,416,470	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	2017	2020	VMR17-490	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ 8,411,000	\$ 8,411,000	STP-MAG	\$ 5,814,164	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	2017	2020	VMR17-490R	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	1.9	0	0	140-10	Local	\$ -	\$ -	\$ -	\$ -	CMAQ	\$ 2,117,409	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	2017	2020	VMR17-491	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Testing and Start-up	1.9	0	0	140-30	Local	\$ -	\$ -	\$ 1,391,000	\$ 1,391,000	CMAQ	\$ 1,311,713	Amend: Modified reimbursement listing in the ALCP. Funding transferred from Mesa ALCP major amendment project deletions to LRT.
Valley Metro Rail	-	2020	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (CMAQ)	1.9	0	0	-	CMAQ	\$ 2,639,231	\$ -	\$ -	\$ 2,639,231	CMAQ	\$ 2,639,231	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.
Valley Metro Rail	-	2021	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	1.9	0	0	-	STP-MAG	\$ 11,697,474	\$ -	\$ -	\$ 11,697,474	STP-MAG	\$ 11,697,474	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.
Valley Metro Rail	-	2021	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (CMAQ)	1.9	0	0	-	CMAQ	\$ 2,513,297	\$ -	\$ -	\$ 2,513,297	CMAQ	\$ 2,513,297	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.
Valley Metro Rail	-	2022	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	1.9	0	0	-	STP-MAG	\$ 20,682,022	\$ -	\$ -	\$ 20,682,022	STP-MAG	\$ 20,682,022	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.
Valley Metro Rail	-	2023	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	1.9	0	0	-	STP-MAG	\$ 6,334,126	\$ -	\$ -	\$ 6,334,126	STP-MAG	\$ 6,334,126	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.
Valley Metro Rail	-	2024	SAV	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	1.9	0	0	-	STP-MAG	\$ 4,118,698	\$ -	\$ -	\$ 4,118,698	STP-MAG	\$ 4,118,698	Amend: New Project Savings line item in the ALCP. Funding transferred from Mesa ALCP project deletions and will be programmed once LRT project costs have been updated.

Table TA: Proposed changes to the FY2011-2015 Transportation Improvement Program

Agency	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Glendale	2013	GLN08-802C2	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1.5	0	0	----	No	----	Bicycle	TA-MAG	\$ 132,222	\$ -	\$ 7,992	\$ 140,214	Amend: Add \$140,214 to construction phase. Project is also funded with STP-TEA (see GLN08-802), and TA-MAG. Total construction cost of project is \$1,478,039.
Mesa	2012	MES11-111	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High. Design	Design: paved share use path	1.1	0	0	----	No	----	Safety	SRTS	\$ 130,000	\$ -	\$ -	\$ 130,000	Amend: Design Project, decrease SRTS funding award from \$150,000 to \$130,000 for Design phase. Total ADOT award is \$300,000.
Mesa	2014	MES11-111C	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High. Design	Construct paved share use path	1.1	0	0	----	No	----	Safety	SRTS	\$ 170,000	\$ -	\$ -	\$ 170,000	Amend: Move \$170,000 (balance of ADOT SRTS funding award of \$300,000) to FY2014 construction phase.
Mesa	2014	MES11-111C2	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Construct paved share use path	1.1	0	0	----	No	----	Safety	TA-MAG	\$ 1,358,348	\$ -	\$ 82,106	\$ 1,440,454	Amend: Add \$1,358,348 TA-MAG funds to construction phase. Project is funded with \$300,000 ADOT-SRTS (see MES11-111 (design), MES11-111C).
Peoria	2014	PEO13-903C2	New River Pathway, Northern Ave and Olive Ave	Construction of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	1.1	4	4	----	No	----	Bicycle	TA-MAG	\$ 188,600	\$ -	\$ 11,400	\$ 200,000	Amend: Add \$200,000 TA-MAG funds to existing construction project PEO13-902 (STP-TEA=250,000 and CMAQ=700,000). Total construction project cost = \$ 1,384,889.
Phoenix	2013	PHX12-112C2	Roosevelt Street: Central Ave to 4th Street	Construct Roosevelt Row Pedestrian Project	0.3	2	2	----	No	----	Pedestrian	TA-MAG	\$ 1,131,600	\$ -	\$ 68,400	\$ 1,200,000	Amend: Add \$1,200,000 TA-MAG funds to existing project PHX11-112 (STP-TEA=589,218). Total project cost = \$ 2,044,684.
Tempe	2013	TMP12-104D	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Design multi-use path underpass along Rio Salado connecting Tempe and Mesa	0.8	0	0	----	No	----	Bicycle	TA-MAG	\$ 196,749	\$ -	\$ 11,893	\$ 208,642	Amend: New Design phase for FY2013. Construction was awarded by ADOT TEA program (TMP12-104).
Tempe	2014	TMP12-104C2	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	0.8	0	0	----	No	----	Bicycle	TA-MAG	\$ 2,074,438	\$ -	\$ 125,390	\$ 2,199,828	Amend: New listing to existing project (TMP12-104). Additional funding with TA-MAG to complete total construction phase.
Wickenburg	2013	WKN10-801	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0.1	0	0	----	no	---	Bicycle	STP-TEA	\$ 483,279	\$ -	\$ 29,212	\$ 512,491	Admin: Reduce local cost from \$59,397 to minimum federal match. Total project cost is \$572,382. Fund balance with new TA-MAG funding. Defer from FY2012 to FY2013.
Wickenburg	2013	WKN10-801C2	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0.1	0	0	----	no	---	Bicycle	TA-MAG	\$ 56,477	\$ -	\$ 3,414	\$ 59,891	Amend: New funding for existing project. ADOT has discontinued locally administered Transportation Enhancement projects. Cost to change project from local admin to ADOT admin is additional \$29,706. Total project cost is \$572,382. TA funds are available to cover overmatch.

Changes to TIP in Red

MAG Total \$ 5,621,713 \$ - \$ 339,807 \$ 5,961,520

Total year breakouts:	2013	TA-MAG	FY2013	\$ 1,943,850
	2014	TA-MAG	FY2014	\$ 3,677,863