

May 23, 2013

Mr. Scott Omer
Assistant Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

SCOTT
Dear Mr. Omer:

On July 28, 2010, the Maricopa Association of Governments (MAG) Regional Council approved the Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP). On May 22, 2013, the MAG Regional Council approved agenda item 5B - Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program; identified as Table D. Additionally a sheet of clerical corrections is included in this request as Administrative Modifications that was not required to be heard by Regional Council.

The approved agenda items contain amendments and administrative project modifications to the FY 2011-2015 MAG TIP. The listings for the modification to the TIP and to amend the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the twenty fifth amendment to the FY 2011-2015 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

The Arizona Department of Transportation (ADOT), Multimodal Planning Division, as the Governor's designee is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT

Patrick Stone, ADOT
Bret Anderson, ADOT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

May 14, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, and to the Regional Transportation Plan 2010 Update

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty four times with the last modification approved on March 27, 2013.

The Arizona Department of Transportation (ADOT) has requested project changes that include amendments, budget adjustments, advancements, deferrals, and administrative changes on projects. Additionally, ADOT has included new projects that have been awarded Highway Safety Improvement Program Rail Grade Crossing funding (HSIP-RGC). Member agencies have requested project changes that include Congestion Mitigation and Air Quality(CMAQ), Safe Routes to School (SRTS), and Transportation Alternatives (TA-MAG) program cost changes, general budget adjustments, and deferrals. The requested project changes are included in Table D. Since the Transportation Review Committee heard this item, several project changes have been submitted by member agencies. These changes are tinted in yellow. Since the Management Committee reviewed the project change list, the City of Phoenix has requested to modify three bridge inspection listings to include federal funding. The changes are tinted in blue. Projects to be amended require conformity consultation. Projects that need administrative modifications do not require a conformity determination.

PUBLIC INPUT:

At the May 8, 2013, MAG Management Committee meeting, a citizen commented that project changes link to conformity.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the May 15, 2013, MAG Transportation Policy Committee agenda. An update will be provided on action taken by the Committee.

On May 8, 2013, the MAG Management Committee recommended approval of the proposed projects changes in Table D.

MEMBERS ATTENDING

Tom Remes for David Cavazos, Phoenix	Christopher Brady, Mesa
Dr. Spencer Isom, El Mirage, Vice Chair	* Jim Bacon, Paradise Valley
# George Hoffman, Apache Junction	Carl Swenson, Peoria
Charlie McClendon, Avondale	# John Kross, Queen Creek
* Stephen Cleveland, Buckeye	* Bryan Meyers, Salt River Pima-Maricopa Indian Community
* Gary Neiss, Carefree	* Dan Worth, Scottsdale
* Usama Abujbarah, Cave Creek	Michael Celaya for Chris Hillman, Surprise
Rich Dlugas, Chandler	Andrew Ching, Tempe
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation	# Chris Hagen for Reyes Medrano, Tolleson
Ken Buchanan, Fountain Hills	Joshua Wright, Wickenburg
Rick Buss, Gila Bend	Lloyce Robinson, Youngtown
* David White, Gila River Indian Community	John Nelson for John Halikowski, ADOT
Patrick Banger, Gilbert	John Hauskins for Tom Manos, Maricopa County
Brent Stoddard for Dick Bowers, Glendale	JymeSue McLaren for Steve Banta, Valley Metro/RPTA
# Brian Dalke, Goodyear	
* Bill Hernandez, Guadalupe	
# Darryl Crossman, Litchfield Park	

* Those members neither present nor represented by proxy.

Participated by telephone conference call. + Participated by videoconference call.

The Transportation Review Committee on April 25, 2013 reviewed and recommended the proposed projects changes in Table D.

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair	* Litchfield Park: Woody Scoutten
Avondale: David Fitzhugh, Vice-Chair	Maricopa County: John Hauskins
ADOT: Kwi-Sung Kang for Floyd Roehrich	Mesa: Jeff Martin for Scott Butler
Buckeye: Scott Lowe	* Paradise Valley: Jim Shano
Chandler: Dan Cook for Patrice Kraus	* Peoria: Andrew Granger
El Mirage: Sue McDermott	Phoenix: Rick Naimark
Fountain Hills: Randy Harrel	* Queen Creek: Troy White
* Gila Bend: Eric Fitzer	Surprise: Terry Lowe
* Gila River: Doug Torres	* Tempe: Vacant
Gilbert: Leah Hubbard	Valley Metro: John Farry
Glendale: Purab Adabala for Debbie Albert	* Wickenburg: Julius Diogenes for Rick Austin
Goodyear: Cato Esquivel	Youngtown: Grant Anderson for Lloyce Robinson
* Guadalupe: Gino Turrubiarres	

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews, Avondale	* Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
* ITS Committee: Vacant Position	* Transportation Safety Committee: Julian Dresang, City of Tempe
FHWA: Ed Stillings	

* Members neither present nor represented by proxy. + Attended by Videoconference

Attended by Audioconference

On April 9, 2013, the Street Committee reviewed and recommended changes to the Glendale, Myrtle Ave pedestrian project, TIP #GLN12-102C, and to Tempe, Holdeman Neighborhood Alley Stabilization project, TIP#TMP13-101.

MEMBERS ATTENDING

- | | |
|---|--|
| Charles Andrews, Avondale, Chairman | Jack Lorbeer for Chris Plumb, Maricopa Co. |
| Steve Beasley for Lupe Harriger, ADOT | Maria Deeb, Mesa |
| * Jose Heredia, Buckeye | * James Shano, Paradise Valley |
| Dan Cook, Chandler | Ben Wilson, Peoria |
| Bob Senita, El Mirage | Dana Owsiany for Shane Silsby, Phoenix |
| * Tony Rodriguez, Gila River Indian Community | * Janet Martin, Queen Creek |
| * Michael Gillespie, Gilbert | * Elaine Cabrera, Salt River Pima-Maricopa
Indian Community |
| Bob Darr, Glendale | Todd Taylor for Phil Kercher, Scottsdale |
| Hugh Bigalk, Goodyear | Jason Mahkovtz, Surprise |
| * Gino Turrubiates, Guadalupe | Shelly Seyler, Tempe |
| Thomas Chlebanowski for Darryl
Crossman, Litchfield Park | * Jason Earp, Tolleson |
| | Grant Anderson, Youngtown |

* Members neither present nor represented by Proxy

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table D. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

5/7/2013

HIGHWAY		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-144	ADOT	Business Route 8: I-8 to Gillespie Canal	Construct Pavement Preservation	2013	Apr-14	3.1	4	4	STP-AZ	\$ 267,900	\$ 4,432,100	\$ -	\$ 4,700,000	Amend: Add a new construction project. pavement preservation .
DOT13-142	ADOT	17: Durango Curve	Construction of Erosion and Sedimentation Mitigation	2013	Jun-14	0.5	6	6	NHS	\$ 57,000	\$ 943,000	\$ -	\$ 1,000,000	Amend: Add a new construction project, erosion mitigation in FY 2013.
DOT13-174	ADOT	Broadway Road (Tempe)	Design and construction of new railroad gates and flashers and a new cantilever by the Union Pacific Railroad Co. Under ADOT STIP as item 72613.	2013	June 2014	0.1	5	5	HSIP-RGC	\$ -	\$ 490,000	\$ -	\$ 490,000	Amend: NEW project, ADOT Rail Safety Program. Railroad safety project using Section 130 funds from FHWA administered by ADOT Utility & Railroad Section.
DOT13-175	ADOT	Dobson Road (Mesa)	Design and construction of new railroad gates and flashers and new cantilevers by the Union Pacific Railroad Co. Under ADOT STIP as item 72613.	2013	June 2014	0.1	6	6	HSIP-RGC	\$ -	\$ 650,000	\$ -	\$ 650,000	Amend: NEW project, ADOT Rail Safety Program. Railroad safety project using Section 130 funds from FHWA administered by ADOT Utility & Railroad Section.
DOT13-173	ADOT	5th Street (Tempe)	Design and construction of new railroad gates and flashers by the Union Pacific Railroad Co. Under ADOT STIP as item 72613.	2013	April 2014	0.1	3	3	HSIP-RGC	\$ -	\$ 340,000	\$ -	\$ 340,000	Amend: NEW project, ADOT Rail Safety Program. Railroad safety project using Section 130 funds from FHWA administered by ADOT Utility & Railroad Section.
DOT13-141	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design Electrical Rehabilitation	2013	May-14	5	6	6	NHS	\$ 9,975	\$ 165,025	\$ -	\$ 175,000	Amend: Add a new design project. Electrical rehabilitation.
DOT13-140	ADOT	17: Buckeye, Grant, Jefferson & Adams	Design for ADA Ramp Improvement & Pavement Maintenance	2013	May-14	5	6	6	NHS	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: Add new design project. Pavement maintenance.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-143	ADOT	60 (Grand Ave): Jomax Rd to SR303L	Design Pavement Preservation	2013	Jun-15	4.4	4	4	NHS	\$ 3,534	\$ 58,466	\$ -	\$ 62,000	Amend: Add a new design project. Pavement preservation.
DOT13-112	ADOT	10:Salome Road - SR85	Design Pavement Preservation (Crack Sealing)	2013	Jun-14	32	4	4	NHPP	\$ 3,021	\$ 49,979	\$ -	\$ 53,000	Amend: Add a new design project. Pavement preservation.
DOT12-838	ADOT	60 (Superstition Fwy) at Meridian Rd	Design Traffic Interchange	2013	Dec-15	0.3	4	4	RARF	\$ -	\$ -	\$ 920,000	\$ 920,000	Amend: Increase total project budget by \$120,000 from \$800,000 to \$920,000.
DOT13-170	ADOT	10: 35th Ave - Sky Harbor Blvd	Safety Study	2013	Jun-14	7.5	8	8	HSIP-AZ	\$ 28,500	\$ 471,500	\$ -	\$ 500,000	Amend: Add a new ADOT safety study project in FY 2013 for \$500,000.
DOT14-115	ADOT	74: Picacho Wash Trail to I-17	Construct Pavement Preservation	2014	Feb-15	8	2	2	STP-AZ	\$ 285,000	\$ 4,715,000	\$ -	\$ 5,000,000	Amend: Add new construction project. Pavement preservation.
DOT98-111	ADOT	101 (Pima Fwy): Pima Rd Extension (JPA)	Design Roadway Extension	2014	Apr-16	2	0	4	RARF	\$ -	\$ -	\$ 297,000	\$ 297,000	Amend: Defer design JPA project to FY2014 from FY 2013. Current coordination with Salt River Pima Maricopa Indian Community's development plans.
DOT12-118	ADOT	10: SR101L (Agua Fria) to I-17	Utility Design	2014	Dec-15	9	10	10	RARF	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Amend: Defer utility design work to FY 2014 from FY 2013 while South Mountain Freeway study progresses.
DOT08-817	ADOT	10: Desert Creek/323rd Avenue	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
DOT09-903	ADOT	10: 395th Ave	Design Traffic Interchange	2015	May-17	0.3	4	4	Private	\$ 1,820,000	\$ -	\$ -	\$ 1,820,000	Amend: Defer privately funded traffic interchange design project to FY 2015 from FY 2013.
BKY11-801	Buckeye	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	2013	June 2014	0.2	0	0	CMAQ	\$ 15,082	\$ 249,518	\$ -	\$ 264,600	Amend: Received updated engineering cost estimate. Increase total project cost by \$ 196,248.
BKY13-101	Buckeye	7th St: Norton Dr from Beloat Rd	Construct pave unpaved road project	2014	June 2015	0.4	2	2	CMAQ	\$ 256,559	\$ 233,225	\$ -	\$ 489,784	Amend: Agency requests to defer project to FY2014 from 2013. Agency received updated engineering estimate increase local and total cost by \$242,261.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
CHN14-102	Chandler	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TMC	2013	Aug-14	9.0	0	0	CMAQ	\$ 47,191	\$ 780,721	\$ -	\$ 827,912	Amend: Increase total project cost by \$13,778 based on current engineering estimate. Project schedule allows advancement from FY2014 to FY2013. Closeout funding available, increase federal cost by \$191,244, reduce local share by \$177,466.
CHN13-102	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd (FMA 15); Alma School Rd, Knox Rd, Arizona Ave and Ray Rd. (FMA 16); & Elliot Rd, Alma School Rd, Cheyenne Dr, and Evergreen St (FMA 7).	Construct/Pave Dirt Alleys	2013	Feb-14	9.7	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Advance CHA14-103 work elements and combine with CHN13-102 work elements. The length of 9.68 miles is an actual based on current needs, and updated engineering estimate of cost. The balance of the original project will be completed at a later date by the city.
CHN14-103	Chandler	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Construct/Pave Dirt Alleys	2014	Aug 14	13	0	0	CMAQ	\$ 44,802	\$ 741,198	\$ -	\$ 786,000	Amend: Project activities to advance to FY2013 and combine funding with CHN13-102. Delete TIP Listing CHN14-103.
GLN09-610R	Glendale	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	2014	June 2015	0.1	4	4	CMAQ	\$ 237,759	\$ 315,721	\$ -	\$ 553,480	Amend: Agency requests to defer project to FY2014 from 2012 due to elements outside agency's control. Loss of closeout funding; decrease federal closeout award by \$150,014. Street Committee reviewed project on 4-9-2013 and recommended deferral.
GLN12-102D	Glendale	Myrtle Avenue	Sidewalk Improvements	2014	June 2015	0.4	2	2	TA-MAG	\$ 8,282	\$ 137,018	\$ -	\$ 145,300	Amend: Split project into Design and Construction phases. Defer Design to FY2014. ADOT award for construction was \$400,000. Eligible for TA-MAG funding for design phase.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN12-102C	Glendale	Myrtle Avenue	Sidewalk Improvements	2015	June 2017	0.4	2	2	SRTS	\$ 106,410	\$ 400,000	\$ -	\$ 506,410	Amend: Split project into Design and Construction phases. Defer construction from FY2014. ADOT award was \$400,000. Total Construction cost estimate increase by \$106,410.
MMA13-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Design the construction of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals and connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2013	June 2014	0	4	4	HSIP-RGC	\$ 90,455	\$ 100,000	\$ -	\$ 190,455	Amend: NEW project, ADOT Rail Safety Program.
MMA14-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Acquisition of right-of-way for the installation of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. In addition, relocate traffic signals & connecting sidewalks at the	2014	June 2015	0	4	4	HSIP-RGC	\$ 38,000	\$ 62,000	\$ -	\$ 100,000	Amend: NEW project, ADOT Rail Safety Program.
MMA15-190	Maricopa County	Avondale Blvd at MC 85: RR and Intersection modifications	Construction of a new concrete crossing, new railroad cantilever & updating of the railroad preemption by the Union Pacific Railroad Co. Additionally, relocate traffic signals & connecting sidewalks at the intersection of Avondale Boulevard and MC 85.	2015	June 2015	0	4	4	HSIP-RGC	\$ 1,000,925	\$ 946,075	\$ -	\$ 1,947,000	Amend: NEW project, ADOT Rail Safety Program.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES13-171	Mesa	Dobson Road (Mesa)	Acquisition of right-of-way by the City of Mesa for the sidewalk adjustments necessary for the installation of railroad gates and flashers and cantilevers. Under ADOT STIP Item 72613.	2013	June 2014	0.1	6	6	HSIP-RGC	\$ -	\$ 20,000	\$ -	\$ 20,000	Amend: NEW project, ADOT Rail Safety Program. City of Mesa to acquire right of way from Railroad in support of their work.
MES13-170	Mesa	Dobson Road (Mesa)	Construction of railroad crossing road approach improvements, raised medians, and sidewalk adjustments by the City of Mesa to facilitate necessary railroad crossing safety improvements.	2013	June 2014	0.1	6	6	HSIP-RGC	\$ -	\$ 40,000	\$ -	\$ 40,000	Amend: NEW project, ADOT Rail Safety Program
PHX13-933	Phoenix	Various locations	Bridge Inspection Program	2013	13-May	0	0	0	STP-BR	\$ 22,800	\$ 377,200	0	400,000	Amend: Revise cost and funding sources as listed
PHX13-107	Phoenix	Various Locations	Equipment Rental for bridge inspections	2013	13-May	0	0	0	STP-BR	\$ 11,030	\$ 182,471	0	193,500	Amend: Revise cost and funding sources as listed
PHX13-106	Phoenix	Various Locations	Pontis / Virtis Software for bridge inspections	2013	13-May	0	0	0	STP-BR	\$ 5,324	\$ 88,072	0	93,396	Amend: Revise cost and funding sources as listed
PHX13-901D	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	-	0.5	4	4	CMAQ	\$ 46,400	\$ 188,600	\$ -	\$ 235,000.00	Admin: Increase local cost by \$ 35,000 and total cost by 35,000.
PHX13-901	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	2016	0.5	4	4	CMAQ	\$ 178,105	\$ 300,395	\$ -	\$ 478,500.00	Amend: Increase local cost by \$159,751 and total cost by \$156,500, reduce federal amount by \$ 3,251.
PHX14-181	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Right-of-Way Acquisition	2015	-	0.5	4	4	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Delete duplicate work phase.
PHX13-901RW	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	-	0.5	4	4	CMAQ	\$ 19,249	\$ 26,826	\$ -	\$ 49,326.00	Admin: Increase local cost by \$ 17,824, increase federal amount by \$3,251 and total cost by \$24,326.

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT12-102D	Scottsdale	Hayden/Thomas Rd	Design intersection improvement	2013	Jun-16	0.5	6	6	HSIP	\$ 858,550	\$ 141,450	\$ -	\$ 1,000,000	Amend: Increase local and total project cost by \$850,000.
SCT14-106T	Scottsdale	Thomas Road: 73rd St to Indian Bend Wash	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Oct-14	0.6	5	5	Local	\$ 4,613,900	\$ -	\$ -	\$ 4,613,900	Amend: New Project will follow FTA guidelines. Project has Federal interest (FTA) in it from retired Loma Transit center project.
SCT14-110	Scottsdale	Hayden/Thomas Rd	ROW for intersection improvement	2014	Jun-16	0.5	6	6	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Add new ROW phase
SCT12-102	Scottsdale	Hayden/Thomas Rd	Construct intersection improvement	2015	Jun-16	0.5	6	6	HSIP	\$ 4,459,369	\$ 1,240,631	\$ -	\$ 5,700,000	Amend: Increase local and total cost by \$4,384,379. Cost estimate may be revised later when engineer's estimate is updated.
TMP13-172	Tempe	Broadway Road (Tempe)	Acquisition of right-of-way by the City of Tempe for the sidewalk adjustments necessary for the installation of railroad gates and flashers and cantilevers. Under ADOT STIP Item 72613.	2013	June 2014	0.1	5	5	HSIP-RGC	\$ -	\$ 20,000	\$ -	\$ 20,000	Amend: NEW project, ADOT Rail Safety Program. City of Tempe to acquire right of way from Railroad in support of their work.
TMP12-805	TEMPE	HARDY DRIVE; UNIVERSITY DRIVE TO BROADWAY ROAD	BICYCLE AND PEDESTRIAN IMPROVEMENTS	2013	Dec-14	1	2	2	CMAQ	\$ 166,109	\$ 1,600,000	\$ -	\$ 1,766,109	Admin: Updated Engineering estimate received, Increase total cost by \$406,109, Close out eligible, increase federal by \$406,109.
TMP13-170	Tempe	5th Street (Tempe)	Construction of railroad crossing road approach improvements, raised medians, and sidewalk adjustments by the City of Tempe to facilitate necessary railroad crossing safety improvements.	2013	April 2014	0.1	3	3	HSIP-RGC	\$ -	\$ 205,000	\$ -	\$ 205,000	Amend: NEW project, ADOT Rail Safety Program

TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
TMP13-171	Tempe	Broadway Road (Tempe)	Construction of railroad crossing road approach improvements, raised medians, and sidewalk adjustments by the City of Tempe to facilitate necessary railroad crossing safety improvements.	2013	June 2014	0.1	5	5	HSIP-RGC	\$ -	\$ 160,000	\$ -	\$ 160,000	Amend: NEW project, ADOT Rail Safety Program
TMP13-101	TEMPE	HOLDEMAN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-13	7.8	0	0	CMAQ	\$ 45,202	\$ 747,823	\$ -	\$ 793,025	Amend: Scope Change: Increase project area coverage by 82% (41% increase in total project costs). Increase federal funding by \$216,726, increase local cost by \$13,099, total project phase cost increase of \$229,825. Street Committee reviewed project on 4-9-2013 and recommended expanding the scope.
TMP14-103	TEMPE	EVERGREEN NEIGHBORHOOD ALLEY STABILIZATION	DESIGN & CONSTRUCT ALLEY STABILIZATION PROJECT	2013	Dec-14	4.5	2	2	CMAQ	\$ 29,140	\$ 482,057	\$ -	\$ 511,197	Amend: Advance Project from FY2014-2013.
WKN10-801C2	Wickenburg	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	2013	Jun-14	0.1	0	0	TA-MAG	\$ 6,010	\$ 99,421	\$ -	\$ 105,431	Amend: Increase TA-MAG from \$56,477 to \$99,421, and increase local cost from \$3,414 to \$6,010. Updated 60% plans/Engineering estimate received at a total construction cost of \$617,922. Project has multiple Federal funding sources; STP-TEA is \$483,279, TA-MAG is \$99,421.

Administrative-Clerical Changes 5-23-2013

TRANSIT		REQUESTED CHANGE TO THE FY2011-2014 TIP												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Completion/Open to Traffic: Est. Date	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX11-105T	Phoenix	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	2012		-	-	-	5307	\$ -	\$ 7,200,000	\$ 1,800,000	\$ 9,000,000	Admin: Reduce FY 2012 S5307 funds by \$1,700,419, based on project estimate.