

September 16, 2013

Mr. Scott Omer
Assistant Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ^{Scott} Mr. Omer:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2011-2015 Transportation Improvement Program (TIP), approved by the MAG Regional Council on July 28, 2010, requires amendments and administrative project modifications that were approved, by the MAG Regional Council Executive Committee on September 16, 2013. The Arizona Department of Transportation (ADOT), Multimodal Planning Division, as the Governor's designee, is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings for the modification to the FY 2011-2015 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the twenty ninth amendment request to the FY 2011-2015 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT

Bret Anderson, ADOT
Patrick Stone, ADOT
Mary Ann Roder, ADOT

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

9/4/2013

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
CHN15-108CZ	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-14	1	2	4	STP-MAG	123,822	2,048,488	-	2,172,310	2013	STP-MAG	2,048,488		Amend: Advance \$1,000,000 of project construction phase reimbursement from 2019 and \$1,048,488 from 2020 to 2013. Change a portion of project construction phase reimbursement funding source from RARF to STP-MAG.	ACI-GIL-10-03-E
CHN14-108CZ2	Chandler	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2014	Jul-14	1	2	4	Local	1,479,623	-	-	1,479,623	2020	RARF	1,479,623		Amend: Advance \$1,048,488 of project construction phase reimbursement from 2020 to 2013 in TIP ID CHN15-108CZ.	ACI-GIL-10-03-E
MMA13-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening	2013	Jul-23	2	4	6	STP-MAG	249,000	581,000	-	830,000	2013	STP-MAG	581,000		Amend: Increase project pre-design phase costs. Increase project pre-design phase reimbursement from project construction phase. Advance project pre-design phase reimbursement from 2019 to 2013.	ACI-MCK-40-03
MMA14-105PDZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening	2014	Jul-23	2	4	6	Local	340,000	-	-	340,000	0	-	-	-	Amend: Delete TIP Listing. Combine project pre-design phase costs with TIP ID MMA13-105PDZ.	ACI-MCK-40-03
CHN18-110DZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2013	Jul-21	2	2	6	STP-MAG	91,563	1,514,800	-	1,606,363	2013	STP-MAG	1,514,800		Amend: New TIP listing. Advance project design phase from 2019 to 2013. Increase project design phase reimbursement from project construction phase. Advance a portion of project design phase reimbursement from 2019 (\$ 584,440) and 2020 (\$ 930,360) to 2013.	ACI-QNC-10-03-B
CHN18-110DZ2	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Design roadway widening	2013	Jul-21	2	2	6	Local	557,637	-	-	557,637	--	--	--		Amend: New TIP listing. Advance project design phase from 2019 to 2013. Increase project design phase reimbursement from project construction phase. Advance a portion of project design phase reimbursement from 2019 (\$ 584,440) and 2020 (\$ 930,360) to 2013.	ACI-QNC-10-03-B
MMA14-117CZ	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct roadway widening	2014	Jul-14	0.2	0	4	STP-MAG	4,771,543	4,865,952	-	9,637,495	2013	STP-MAG	4,865,952		Amend: Advance project construction phase reimbursement from 2015 (\$500,000) and 2016 (\$4,365,952) to 2013.	ACI-NOR-10-03-C
MMA14-117CZ2	Maricopa County	Northern Parkway: Reems and Litchfield Overpasses	Construct roadway widening	2014	Jul-14	0.2	0	4	Local	530,000	0	0	530,000	2015	STP-MAG	500,000		Amend: Delete TIP listing. Advance reimbursement to 2013 in TIP ID MMA14-117CZ.	ACI-NOR-10-03-C

Table A. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

9/4/2013

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
CHN13-111CZ	Chandler	McQueen Road: Ocotillo Rd to Chandler Heights	Construct roadway widening	2014	Jan-16	1	2	4	STP-MAG	235,474	3,895,652	-	4,131,126	2013	STP-MAG	3,895,652		Amend: New TIP Listing. Separate the construction phase from RTP ID ACI-PRC-10-03-C into two segments. Advance project construction phase work from 2017/2018 to 2014. Advance project construction phase reimbursement from 2019/2020 to 2013. Switch project reimbursement funding source from RARF to STP-MAG. Advance project active year from 2018 to 2016.	ACI-PRC-10-03-I

Table B. ALCP Project Changes to the Fiscal Year 2014 ALCP (Non-TIP Changes)

9/4/2013

ALCP - OUT OF TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA18-105CZ	Maricopa County	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Pre-design for roadway widening	2018	Jul-23	2	4	6	Local	7,557,020	-	-	7,557,020	2019	STP-MAG	4,708,914	--	Amend: Transfer a portion of project construction phase reimbursement to project pre-design phase. Advance project pre-design phase reimbursement from 2019 to 2013.	ACI-MCK-40-03
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2020	Jul-21	2	2	6	STP-MAG	2,882,739	2,282,261	-	5,165,000	2020	STP-MAG	2,282,261	--	Amend: Transfer a portion of project construction phase reimbursement to project design phase. Advance project design phase reimbursement from 2019/2020 to 2013.	ACI-QNC-10-03-B
--	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2020	Jul-21	2	2	6	Local	4,325,463	-	-	4,325,463	Unfunded	STP-MAG	4,325,462	--	Amend: Transfer \$584,440 of design phase unfunded reimbursement to unfunded construction phase reimbursement.	ACI-QNC-10-03-B
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct roadway widening	2018	Dec-18	1	2	4	Local	5,478,000	-	-	5,478,000	2020	RARF	589,890	--	Amend: Separate the construction phase from RTP ID ACI-PRC-10-03-C into two segments.	ACI-PRC-10-03-J

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

~Revised~ Item #3D

HIGHWAY																			9/12/2013	
Agency	Section	Year	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT13-953		60 (Superstition Fwy) at Meridian Rd	Construct Traffic Interchange	0.1	0	0	-	FLCP	-	Freeway	NHPP	\$8,864,200	\$535,800	\$0	\$9,400,000	Amend: Decrease total project budget by \$2,300,000 from \$11,700,000 to \$9,400,000. This request will fund the R/W project at the same location.	Q4, 2015
ADOT	Highway	2014	DOT13-953RW	New	60 (Superstition Fwy) at Meridian Rd	R/W Acquisition	0.1	0	0	-	FLCP	-	Freeway	NHPP	\$2,168,900	\$131,100	\$0	\$2,300,000	Amend: Add a new Right of Way project in FY 2014 for \$2,300,000. The funding is provided from the construction project (DOT13-953).	Q4, 2015
ADOT	Highway	2014	DOT14-120	New	17: Dove Valley Road	Traffic Signals and Striping	0.1	10	10	-	no	-	Freeway	RARF	\$0	\$140,000	\$0	\$140,000	Amend: Add a new traffic signals and maintenance striping project in FY 2014 for \$140,000.	Q3, 2015
Gilbert	Highway	2013	GLB04-205C2	29552	Gilbert Rd: Warner Rd to Baseline Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	3	4	4				ITS	CMAQ	\$89,585	\$0	\$5,415	\$95,000	Amend: add new listing to construction workphase. Project cost increase of \$93,600 due to unforeseen conditions. Agency requests additional funding from FFY2013 closeout. Total project cost is \$554,100.	Q2, 2014
Litchfield Park	Highway	2013	LPK05-101C2	46253	Litchfield Rd Bypass at Wigwam Boulevard	Construct pedestrian bicycle underpass	0.2	0	0	-	No		Bike/Ped	CMAQ	\$ 100,000	0	\$ 6,045	\$ 106,045	Amend: Add second TIP listing for an additional \$100,000 funding for contract modifications due to unforeseen conditions, no scope modifications. Project previously authorized in FFY2011 and recieved closeout funds in FFY2012. Total federal project cost is \$3,181,633. Local cost is \$218,166.	Q1, 2014
Mesa	Highway	2014	MES14-171		East Valley, Ellsworth and Germann, Ellsworth and Queen Creek Rd	Procure and Install East Valley RCN Components		1	1	0	No		ITS	CMAQ	\$ 298,931	\$	\$ 18,069	\$ 317,000	Amend: Abandoning project - please delete.	
Phoenix	Highway	2013	PHX12-859C2		Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2014	0.1	2	4	No		Bike/Ped	CMAQ	\$84,776	\$0	\$5,124	\$89,900	Amend: Add new FFY2013 funds to project. Project Authorized in FY2012, actual cost has returned higher than estimated. Agency requests \$89,900 additional to cover costs. Total phase cost is \$929,900.	Q3, 2014

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit		Year	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Valley Metro / RPTA	Transit	2013	VMT13-106T		Regionwide	Operating: Support Zoom and TLCP Routes	na	0	0		no		Bus	5307-AVN UZA	\$ 1,940,740	\$ -	\$ 1,940,740	\$ 3,881,481	Amend: Increase federal by \$28,807 (previously programmed to Transit Improvements)	2014
Avondale	Transit	2013	AVN13-104T		Regionwide	Transit Improvements								5307-AVN UZA	\$ 28,807	\$ -	\$ 7,202	\$ 36,009	Delete. Not required by FTA	
Valley Metro Rail	Transit	2013	VMR12-841T		Central Mesa Light Rail	Sm Starts: Guideway & Track Elements							Rail	5309	\$ 6,202,835	\$ 4,793,991	\$ -	\$ 10,996,826	Amend: Change total cost summation correction. Clerical Amendment.	
Valley Metro Rail	Transit	2013	VMR12-842T		Central Mesa Light Rail	Sm Starts: ROW, Land-Existing Improvements							Rail	5309	\$ 6,202,835	\$ 4,793,991	\$ -	\$ 10,996,826	Delete. Duplicate project.	