

***MARICOPA ASSOCIATION OF GOVERNMENTS
INFORMATION SUMMARY... for your review***

DATE:

October 11, 2011

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified eight times with the last modification approved in June 2011.

Since then, the Arizona Department of Transportation (ADOT) has requested project changes for eight projects. After the Transportation Review Committee (TRC) took action on September 22, 2011, ADOT requested an additional two new projects to be added to the TIP. The attached table lists all project changes, and highlights the two new project change requests since TRC met.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the October 12, 2011, MAG Management Committee agenda. An update will be provided on action taken by the committee.

Transportation Review Committee: The Transportation Review Committee met on September 22, 2011 and recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

- * Peoria: David Moody, Chair
- Scottsdale: David Meinhart, Vice-Chair
- ADOT: Kwi-Sung Kang
- Avondale: Shirley Gunther for David Fitzhugh
- * Buckeye: Scott Lowe
- Chandler: Dan Cook for Patrice Kraus
- El Mirage: Lance Calvert
- Fountain Hills: Randy Harrel
- Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Ken Maruyama for Tami Ryall
- Glendale: Bob Darr for Terry Johnson
- Goodyear: Cato Esquivel
- Guadalupe: Gino Turrubiarres

- Litchfield Park: Paul Ward for Woody Scoutten
- Maricopa County: Clem Ligocki for John Hauskins
- Mesa: Jeff Martin for Scott Butler
- Paradise Valley: Bill Mead
- Phoenix: Shane Silsby for Rick Naimark
- Queen Creek: Tom Condit
- RPTA: Bryan Jungwirth
- Scottsdale: Dave Meinhart
- Surprise: Bob Beckley
- Tempe: Chad Heinrich
- Valley Metro Rail: Ben Limmer for John Farry
- * Wickenburg: Rick Austin
- * Youngtown: Jim Fox for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

- Street Committee: Dan Cook
- * ITS Committee: Nicolaas Swart, Maricopa County

- * Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
- * Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy.

+ Attended by Videoconference

Attended by Audioconference

CONTACT PERSON:

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT12-857	ADOT	MAG Regionwide	Preliminary Engineering (management consultant, 30% plans design)	2012	n/a	n/a	n/a	RARF			\$13,750,000	\$13,750,000	Admin Mod: Decrease budget by \$1,250,000. Proposed cost is now \$13,750,000; it was previously \$15,000,000.
DOT12-856	ADOT	MAG Regionwide	Preliminary Engineering (ADOT staff)	2012	n/a	n/a	n/a	RARF			\$2,750,000	\$2,750,000	Admin Mod: Increase budget by \$1,250,000. Proposed cost is now \$2,750,000; it was previously \$1,500,000.
DOT15-198	ADOT	SR24 (Gateway Freeway): Loop 202 to Ellsworth Rd	Repayment of advanced construction	2015	1	0	6	RARF/STP-MAG		\$ 500,000	\$ 147,700,000	\$ 148,200,000	Admin Mod: Add \$500K of STP-MAG funds and lower RARF by same amount. Total cost does not change.
DOT11-123	ADOT	US60 (Grand Ave): Dysart Rd - Agua Fria River, EB Frontage Road	Pavement Preservation (apply micro seal)	2011	2.6	2	2	STP-AZ	\$29,925	\$495,075		\$525,000	Amend: Delete existing pavement preservation project.
DOT11-720	ADOT	17: Arizona Canal - SR101L	Design FMS	2012	6	8	8	CMAQ	\$25,593	\$423,407		\$449,000	Amend: Decrease budget by \$151,000. Proposed cost is now \$449,000; it was previously \$600,000.
DOT11-118	ADOT	MAG Regionwide	Evaluation of ITS in the MAG Region	2012	n/a	n/a	n/a	CMAQ	\$18,411	\$304,589		\$323,000	Amend: Increase budget by \$99,000. Proposed cost is now \$323,000; it was previously \$224,000.
DOT12-130	ADOT	51:Glendale Ave - SR101L (Pima)	Design FMS	2012	9	8	8	CMAQ	\$15,504	\$256,496		\$272,000	Amend: Increase budget by \$52,000. Proposed cost is now \$272,000; it was previously \$220,000. Change project name to "Glendale Ave to SR101L (Pima)" from "Bell Rd to SR101L (Pima)".
DOT12-134	ADOT	SR51: Northern Ave to Bell Rd	Sign Replacement	2012	7	8	8	NH	\$62,700	\$1,037,300		\$1,100,000	Amend: Add a new sign replacement project in FY 2012 for \$1,100,000.
DOT12-135	ADOT	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Design	2012	4	8	8	RARF			\$380,000	\$380,000	Amend: Add a new landscape design project in FY 2012 for \$380,000.
DOT12-136	ADOT	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Construction	2013	4	8	8	RARF			\$3,800,000	\$3,800,000	Amend: Add a new landscape construction project in FY 2013 for \$3,800,000.