



# ARTERIAL LIFE CYCLE PROGRAM

## Status Report

April 2009 – September 2009

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## ALCP REVENUE AND FINANCE

In November 2004, the voters of Maricopa County approved Proposition 400, which extended the ½ cent sales tax for transportation through 2025. The tax extension was divided among freeways (56.2%), transit (33.3%) and arterial streets (10.5%). The extension became effective on January 1, 2006. The ALCP receives dedicated sales tax revenues from Proposition 400 for transportation improvements to the arterial road network in Maricopa County. The dedicated sales tax revenues are deposited into the Regional Area Road Fund (RARF) arterial account on a monthly basis.

Since the inception of the tax, more than \$1.25 billion has been allocated to improvements listed in the MAG Regional Transportation Plan (RTP). To date, more than \$131 million in funding has been dedicated to arterial street capacity and intersection improvements in the MAG Region.

**Table 1** details the revenues collected by mode throughout FY 2009. (Proposition 300 loan interest repayments have been omitted.)

**Table 2** compares actual RARF revenues to estimated revenues for FY 2009. (Funds allocated to Proposition 300 loan repayments are included in the actual figures.)

## THE ECONOMY AND PROGRAM REVENUES

During FY 2009, the sales tax raised about \$328 million compared to \$380 million for FY 2008, a decline of nearly 14 percent. Revenues from the half-cent sales tax also declined between FY 2007 and FY 2008, by approximately three percent. The poor performance of the transportation sales tax is consistent with other sales tax collections at the state level and among many of the MAG member agencies. (Figure 1 charts RARF revenue collection by fiscal year.)

The significant downturn in the economy was initiated by the substantial financial crisis in the housing industry that has resulted in significant financial distress among both homeowners and the financial industry, and has spread to other sectors of the economy. New housing construction has fallen to levels similar to those experienced in the early 1990's in metropolitan Phoenix.

**Table 1. FY09 RARF Collections (July 2008 - June 2009)**

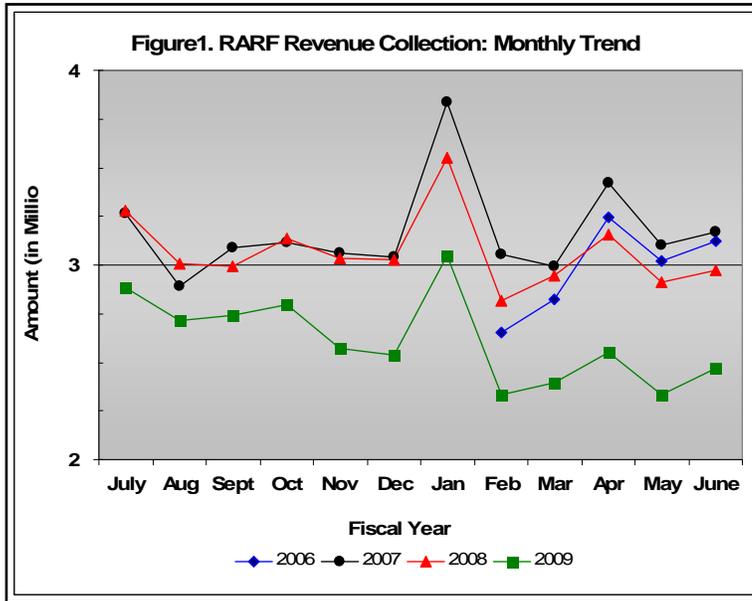
	Freeways	Arterial Streets	Transit	Prop. 400 (total)
July	\$ 16,774,257	\$ 3,133,980	\$ 9,939,195	\$ 29,847,433
August	\$ 15,855,734	\$ 2,962,370	\$ 9,394,946	\$ 28,213,050
September	\$ 16,005,162	\$ 2,990,288	\$ 9,483,485	\$ 28,478,935
October	\$ 16,297,052	\$ 3,044,823	\$ 9,656,438	\$ 28,998,313
November	\$ 15,113,533	\$ 2,823,703	\$ 8,955,171	\$ 26,892,407
December	\$ 14,933,603	\$ 2,790,086	\$ 8,848,559	\$ 26,572,248
January	\$ 17,647,176	\$ 3,297,070	\$ 10,456,456	\$ 31,400,702
February	\$ 13,813,813	\$ 2,580,873	\$ 8,185,053	\$ 24,579,739
March	\$ 14,163,239	\$ 2,646,157	\$ 8,392,096	\$ 25,201,491
April	\$ 14,991,290	\$ 2,800,864	\$ 8,882,740	\$ 26,674,894
May	\$ 13,847,754	\$ 2,586,093	\$ 8,201,609	\$ 24,635,455
June	\$ 14,555,781	\$ 2,719,496	\$ 8,624,689	\$ 25,899,966
<b>Total</b>	<b>\$ 183,998,394</b>	<b>\$ 34,375,803</b>	<b>\$ 109,020,437</b>	<b>\$ 327,394,634</b>

*Note: Does not include Proposition 300 loan repayments*

**Table 2. RARF Collections  
Estimate v. Actual FY2009 (July 2008 - June 2009)**

	Estimated Total RARF	Actual Total RARF	Percent Difference
July	\$ 31,989,000	\$ 29,909,009	-6.5%
August	\$ 29,649,000	\$ 28,259,677	-1.0%
September	\$ 30,390,000	\$ 28,616,599	-5.1%
October	\$ 31,159,000	\$ 28,998,313	-2.6%
November	\$ 30,676,000	\$ 26,976,042	-4.5%
December	\$ 30,563,000	\$ 26,598,101	-5.1%
January	\$ 37,669,000	\$ 31,464,009	-10.8%
February	\$ 29,932,000	\$ 24,616,298	-11.4%
March	\$ 30,654,000	\$ 25,211,584	-8.2%
April	\$ 33,960,000	\$ 26,729,878	-21.3%
May	\$ 31,612,000	\$ 24,765,458	-21.7%
June	\$ 32,247,000	\$ 26,197,038	-18.8%
<b>Total</b>	<b>\$ 380,500,000</b>	<b>\$ 328,342,005</b>	<b>-13.7%</b>

*Note: Includes Proposition 300 Loan Repayments*



Falling values combined with adjustable rate mortgages being reset to higher rates, has resulted in substantial loss of homeowner equity, and in many cases, houses with more debt than current values. The loss of home equity, the freezing of many home equity loans, and foreclosures has had a significant impact on sales tax collections. Housing foreclosures continue to dominate the housing market. Although housing prices have apparently stabilized, the number of pending housing foreclosures is still high and

will continue to depress housing prices in the Phoenix metropolitan market.

In addition to the turmoil in the housing market, rising unemployment levels have had a negative impact on sales tax collections. As family incomes have been reduced due to job losses, and workers with jobs have become concerned about potential layoffs, consumers have made significant changes in personal spending. The amount of discretionary spending has declined, and the savings rate has increased. This lower level of spending has reduced sales that are subject to sales taxes and resulted in the decline in revenues identified above. The reduction of retail sales and the overall economic downturn has also increased the risk for commercial property foreclosures. A significant retrenchment of commercial property values is expected as a result.

**ALCP POLICIES AND PROCEDURES**

The *ALCP Policies and Procedures (Policies)* guide the implementation of the Arterial Life Cycle Program. Starting in the Fall of 2008, MAG Staff began the process of revising the *Policies* in cooperation with ALCP Working Group and Lead Agency Staff. The ALCP Working Group met on November 17, 2008 and January 9, 2009 to discuss the revisions and continued the discussion and refinement process via e-mail and informal discussions.

Based on MAG Staff and the ALCP Working Group input, a series of refinements to existing policies were added to the Policies that included:

- Capital Improvement Program Disclosure (Sections 220.B and 400.E)
- Requirements for Proposed Scope Changes/Substitute Projects (Section 220.E – 220.F)
- Regional Area Road Fund (RARF) Closeout Process (Section 260)
- High Priority Projects (Section 310.D and 320.D)
- Ineligible Project Expenditures (Section 320.E)
- Project Agreement Amendment and Termination Language (Section 410.B)



On April 22, 2009, the MAG Regional Council approved an update to the *Policies* previously approved on December 19, 2007. The revised *Policies* is available for download from the MAG – ALCP website at <http://www.mag.maricopa.gov/project.cms?item=5034>. Printed copies are also available.

### FY 2009 ARTERIAL LIFE CYCLE PROGRAM

The conclusion of FY 2009 ended the third full fiscal year of the implementation of the ALCP. Throughout FY 2009, seven jurisdictions received over \$72 million in reimbursements for ITS, arterial capacity and intersection improvements, and to date, over \$122 million has been reimbursed. By the end of FY 2009, twelve ALCP projects were completed and open to traffic. Completed projects included arterial capacity and intersection improvement projects, such as:

- El Mirage Road: Deer Valley Drive to Loop 303
- Lake Pleasant Parkway: Union Hills Drive to Dynamite Road
- Pima Road: Loop 101 to Thompson Peak Parkway
- Power Road: Baseline Road to East Maricopa Floodway
- Queen Creek Road: Arizona Avenue to McQueen Road
- Shea Boulevard and Via Linda

**POWER ROAD: BASELINE RD TO EMF IMPROVEMENTS**



Before

After

Although progress was made on some ALCP Projects, many were delayed due to the economic downturn and decreased sales tax revenue. To reduce the amount of reimbursements deferred from FY 2009, \$22.9 million in STP funds were programmed for the Beardsley Connector in FY 2009, and the reimbursement for Northern Parkway was deferred to a later fiscal year per Section 200 of *Policies*. The RARF Closeout Process also reduced the amount of funds deferred by advancing \$10.869 million in reimbursements for two projects from later years to FY2009. ALCP Projects selected to receive RARF Closeout Funds included:

- Lake Pleasant Parkway: Union Hills to Dynamite (\$4.793 m)
- Queen Creek Rd: Arizona Ave. to McQueen Rd. (\$6.076 m)

### FY 2010 ARTERIAL LIFE CYCLE PROGRAM

Fiscal Year (FY) 2010 is the fourth full fiscal year of implementation for the Arterial Life Cycle Program (ALCP). During FY 2009, ADOT forecasted a significant decrease in projected revenues from the Proposition 400 half-cent sales tax extension over the life of the program. The decrease in forecasted revenues required the adjustment of programmed reimbursements in the ALCP to maintain the fiscal balance of the program. Section 270 of the *Policies*, which addresses a deficit in program funding, was implemented to maintain the fiscal balance of the program.

According to Section 270, "ALCP projects will be delayed in priority order of the ALCP" if there is a deficit of program funds. After extensive coordination with MAG Member Agencies, a revised, fiscally balanced Arterial Life Cycle Program was presented to MAG policy and technical



committees for review and approval. The MAG Regional Council approved the revised ALCP on June 24, 2009.

To maintain the fiscal balance of the program, over \$22 million in programmed reimbursements were deferred to FY 2027, an unfunded year of the program. In accordance with Section 270 of the *Policies*, the \$22 million in unfunded programmed reimbursements will be funded in priority order of the ALCP if forecasted revenues increase. The FY 2010 ALCP also reflects projects changes and adjustments requested by MAG Member Agencies. Significant project changes reflected in the FY 2010 ALCP are summarized below.

- The Scottsdale Airpark Tunnel Project was deleted from the ALCP after Scottsdale’s City Council voted not to pursue the tunnel in the City’s approved Transportation Master Plan. Substitute projects in the vicinity of the airpark were added to the program to address capacity needs in the area.
- At the request of the City of Phoenix, the Sonoran Parkway Project was rescoped and resegmented to correspond with current design efforts. The changes reduced the number of lanes of the parkway and extended the segment limits from 15<sup>th</sup> Avenue to Cave Creek Road.

For additional information about the programming of the FY 2010 ALCP, please contact MAG Staff at 602.254.6300. Copies of the FY10 ALCP may be download from the MAG-ALCP website at <http://www.mag.maricopa.gov/project.cms?item=5034>. Printed copies are also available.

### **TRANSPORTION IMPROVEMENT PROGRAM SCHEDULE**

The freeway and transit life cycle programs are encountering a financial deficit due to the economic recession and declining sales tax revenues. Under state law, each program must be fiscally balanced. Toward that end, MAG and RPTA are conducting extensive policy discussions and carefully considering options to address the deficit.

Due to these unique circumstances, MAG Staff has revised the schedule for the development of the next five-year Transportation Improvement Program (TIP) and the Regional Transportation Plan (RTP) Update. MAG will forego the development of a FY 2010-2014 TIP and RTP 2009 Update. Instead, MAG Staff will begin development of the FY 2011–2015 TIP and the RTP 2010 Update in place of the FY2010-2014 TIP.

The development of the FY2011-2015 TIP and the RTP 2010 Update will follow the established transportation programming cycle. Between November 2009 and February 2010, MAG Staff will coordinate with member agencies to update project information reported on in the TIP and RTP, including ALCP Projects. Final adoption of the FY2011-2015 TIP and RTP 2010 Update is anticipated in July 2010. As the development of the new TIP and RTP Update proceeds, amendments to the current FY 2008-2012 TIP will be needed to ensure that FY 2010 projects can move forward.

Lead Agencies should refer to approved amendments and administrative modifications to the FY 2008-2012 TIP, when completing ALCP Project Requirements. A complete listing of the amendments and administrative modifications are available on the MAG-TIP website at <http://www.mag.maricopa.gov/project.cms?item=413>.

### **ALCP PROJECT STATUS**

Project overview reports describe the general design features of the project, estimated costs, implementation schedules and relationships among participating agencies. The reports also



provide the basis of project agreements, which must be executed before agencies may receive reimbursements from the program. During FY 2009, project overview reports were prepared by the lead agencies for five projects in the ALCP.

Per the *Policies*, a revised Project Overview may be required when significant changes are made to the project scope, schedule, and/or estimated costs. In the first three months of FY 2010, three revised Project Overviews were submitted, which captured these types of changes. Since the inception of the program, 45 project overviews have been submitted to MAG. A total of eight project agreements were executed in FY 2009. In all, 34 project agreements have been executed to date.

Table 5 provides an end of year summary for projects programmed for work and/or reimbursement in FY 2009. Information provided in the table includes the amount expended through FY 2009 as well as a comparison of the programmed and actual reimbursements made during the fiscal year. To keep data consistent, the figures listed in Table 5 are in 2008\$.

Table 6 provides detailed information on the status of projects programmed for work and/or reimbursement in FY 2010. Information listed in the table includes the amount expended to date and estimated expenditures for FY 2010. Projects programmed for work and/or reimbursement in FY 2009 and FY 2010 are reflected in Table 6 to minimize duplication.

#### **PROGRAM ANNOUNCEMENTS AND UPDATES**

- Specific deadlines pertaining to RARF Closeout and the ALCP annual update process were removed from the *ALCP Policies and Procedures*. Instead, deadlines are published annually in the Arterial Life Cycle Program Schedule. The schedule is available for download from the MAG-ALCP website.
- Due to our economic conditions, the inflation rate decreased from March 2008 to March 2009 by 0.538%. Per the procedures in the approved *Policies*, programmed reimbursements were deflated in the FY 2010 ALCP. This conversion to 2009\$ marked the first time in the program's history that project budgets were deflated. For more information on the ALCP inflation rates, please visit <http://www.mag.maricopa.gov/detail.cms?item=8839>
- Two new versions of the ALCP Project Overview forms are available on the MAG website for download. The first version applies to projects programmed to receive reimbursements from the Regional Area Road Fund (RARF). The second version should be used for projects programmed to be reimbursed with federal funds (ie. STP or CMAQ funds). For assistance selected or completing the appropriate form, please contact MAG Staff.
- At the start of each fiscal year, Lead Agencies must submit an official signature card to MAG. The signature card lists the duly authorized representatives (designated signers) who are responsible for signing MAG funding request documents on behalf of the jurisdiction. Per the ALCP *Policies and Procedures*, authorized representatives must sign all Project Reimbursement Request forms certifying that the request is true and correct per the terms of the Project Overview and Project Agreement.

This is the tenth Status Report for the Arterial Life Cycle Program (ALCP). Semi-annually, MAG staff will provide member agencies with an update on the projects in the ALCP. This report and all other ALCP information are available online at:

<http://www.mag.maricopa.gov/project.cms?item=5034>.



# Arterial Life Cycle Program (ALCP) – Status Report

## FY 2010 ARTERIAL LIFE CYCLE PROGRAM SCHEDULE

SEPTEMBER 2009	
	Management Committee (MC), Transportation Policy Committee (TPC), and Regional Council (RC) review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP
OCTOBER 2009	
30th	TRC project changes to amend/administratively modify the current TIP/RTP/ALCP*
NOVEMBER 2009	
18th	MC to review/recommend project changes to amend/administratively modify the current TIP/RTP/ALCP*
30th	FY 2011 ALCP Update System available to Lead Agencies
DECEMBER 2009	
	TPC and RC review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP*
14th	TRC project changes to amend/administratively modify the current TIP/RTP/ALCP*
JANUARY 2010	
11th	<b>DUE DATE:</b> Lead Agencies to submit FY 2011 ALCP Project Update Data
12th	1st opportunity for Lead Agencies to present to the MAG Street Committee on proposed scope changes and substitute projects for inclusion in the FY 2011 ALCP
	MC, TPC, and RC review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP*
31st	MAG Staff will provide Member Agencies with the first draft of the FY 2011 ALCP
FEBRUARY 2010	
	TRC project changes to amend/administratively modify the current TIP/RTP/ALCP*
15th	<b>DUE DATE:</b> Lead Agencies comments/revisions on the Draft FY 2011 ALCP due to MAG Staff
MARCH 2010	
9th	<b>DUE DATE:</b> Lead Agencies to present to the MAG Street Committee on proposed scope changes and substitute projects for inclusion in the FY 2011 ALCP
	MC, TPC, and RC review/recommend/approve project changes to amend/administratively modify the current TIP/RTP/ALCP*
22nd	<b>DUE DATE:</b> Final date to make schedule changes to projects programmed in the Draft FY 2011 ALCP
29th	MAG Staff will provide Member Agencies with a revised draft of the FY 2011 ALCP*
APRIL 2010	
1st	<b>DUE DATE:</b> Lead Agencies to notify MAG Staff of project eligibility for FY 2010 RARF Closeout
15th	MAG Staff will determine the availability of RARF Closeout Funds and Eligible Projects
19th	<b>DUE DATE:</b> All project requirements to be submitted to MAG Staff for projects recommended for FY 2010 RARF Closeout Funds
	TRC review/recommend ALCP Projects for FY10 RARF Closeout Funds
MAY 2010	
	MC, TPC, and RC review/recommend/approve ALCP Projects for FY10 RARF Closeout Funds
	TRC review/recommend/approve Draft FY 2011 ALCP
31st	<b>DUE DATE:</b> Lead Agencies recommended to receive FY 2010 RARF Closeout Funds submit <u>final</u> versions of all ALCP Project Requirements
JUNE 2010	
1st	<b>DUE DATE:</b> Lead Agencies submit final Project Reimbursement Requests for FY 2010. <b><i>MAG Staff will not accept any NEW PRRs for FY 2010 after this date. (No exceptions will be made.)</i></b>
14th	<b>DUE DATE:</b> Lead Agencies to submit <u>final</u> Project Reimbursement Requests for FY 2010 to be accepted as complete by MAG Staff. <b><i>INCOMPLETE PRRs will not be accepted after this date. Reimbursements remaining in FY 2010 will be deferred to a later fiscal year (No exceptions will be made.)</i></b>
	MC, TPC, and RC review/recommend/approve ALCP Projects for FY 2011 Arterial Life Cycle Program

\* As necessary

\*\* Incomplete, as determined by MAG Staff



## Arterial Life Cycle Program Status Report

**TABLE 5**  
**April 2009 - June 2009, Project Status of Projects Underway\***  
**(2008\*\* and Year of Expenditure, Dollars in Millions, Consistent with the FY10 - June 24, 2009 ALCP)**

Lead Agency & Facility	Project Requirement Completed PO = Project Overview PA = Project Agreement	Status S=Study P=Pre-Design D=Design R=ROW C=CONST C/O=Closed out	Regional Funding Reimbursements (Reimb.)			Total Expenditures (Exp.)		Other Project Information
			Programmed Reimb. FY09 (2008\$)	Reimb. In FY09 (2008\$)	Estimated Future Reimb. FY 2010 - 2026 (2008\$)	Exp. through FY 2009 (YOE\$)	Estimated Future Exp. FY 2010 - 2026 (2008\$)	
<b>CHANDLER</b>								
Gilbert Rd: Chandler Heights Rd to Hunt Hwy		D	0.000	0.000	3.514	2.019	30.275	ROW deferred from FY 2010 to FY 2012; CONST deferred from FY 2011 to FY 2013
Gilbert Rd: Queen Creek Rd to Chandler Heights Rd		D	0.000	0.000	7.940	2.092	19.799	ROW deferred from FY 2010 to FY 2011, CONST deferred from FY 2011 to FY 2012
Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	PO, PA	D, R, C	0.000	0.000	6.773	6.946	5.411	CONST deferred to FY 2010
Queen Creek Rd: Arizona Ave to McQueen	PO, PA	D, R, C	0.000	5.672	0.000	8.103	0.000	FY09 RARF Closeout Project
Queen Creek Rd: McQueen Rd to Lindsay		D	0.000	0.000	10.208	0.000	0.000	ROW deferred from FY 2010 to FY 2014; CONST deferred from FY 2011 to FY 2014
Ray Rd at Alma School Rd	PO, PA	D, R	2.080	2.080	1.492	3.519	6.741	CONST deferred from FY 2010 to FY 2011
Ray Rd at McClintock Dr	PO	D	0.000	0.000	3.714	0.000	15.439	Project deferred from Phase I/II to Phase II/III. Reprogrammed with CMAQ funds during the FY 2010 Annual Update
<b>MARICOPA COUNTY</b>								
El Mirage Rd: Bell Rd to South of Beardsley	---	---	---	---	---	---	---	Project segment combined with El Mirage Rd: S of Beardsley to Deer Valley Rd
Power Rd: Baseline Rd to East Maricopa Floodway	PO, PA	D, R, C	7.760	0.000	0.000	22.040	0.000	
<b>MESA</b>								
Country Club at University	PO, PA	D, R	0.000	0.000	2.756	0.095	8.700	Project deferred to Phase II
McKellips Rd at Lindsay Rd	PO, PA	D, R	1.956	0.000	6.234	0.060	10.294	Project deferred to Phase II
Southern Ave at Lindsay Rd	PO	D	0.315	0.000	4.730	0.000	8.173	ROW/CONST deferred to Phase II
Thomas Rd: Gilbert Rd to Val Vista Dr		D, R	1.746	0.000	5.511	0.000	7.952	Project deferred to Phase IV. Reprogrammed with STP funds in the FY 2010 Annual Update
<b>PEORIA</b>								
Beardsley Rd Connection: Loop 101 to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	PO, PA	D, R, C	---	---	---	---	---	Project segmented and reprogrammed with STP funds.
<b>PHOENIX</b>								
Happy Valley Rd: 43rd Ave to 55th Ave		D	0.000	0.000	4.138	0.000	9.375	Project deferred to Phase III
Sonoran Blvd: Central Ave to 32nd St	PO	D	---	---	---	---	---	Project segmented and segment limits extended.

\*To avoid duplicate entries, projects programmed for work and/or reimbursements in FY 2009 and FY 2010 are listed in Table 6 only. Table 5 contains projects programmed for work and/or reimbursement in FY 2009 that are not programmed for work in FY 2010.

\*\*Although the FY2010 ALCP approved June 25, 2009 is in 2009\$, figures listed in the table above were inflated to 2008\$ for consistency.

## Arterial Life Cycle Program Status Report

**TABLE 5**  
**April 2009 - June 2009, Project Status of Projects Underway\***  
**(2008\*\* and Year of Expenditure, Dollars in Millions, Consistent with the FY10 - June 24, 2009 ALCP)**

Lead Agency & Facility	Project Requirement Completed  PO = Project Overview PA = Project Agreement	Status  S=Study P=Pre-Design D=Design R=ROW C=CONST C/O=Closed out	Regional Funding Reimbursements (Reimb.)			Total Expenditures (Exp.)		Other Project Information
			Programmed Reimb. FY09 (2008\$)	Reimb. In FY09 (2008\$)	Estimated Future Reimb. FY 2010 - 2026 (2008\$)	Exp. through FY 2009 (YOE\$)	Estimated Future Exp. FY 2010 - 2026 (2008\$)	
<b>SCOTTSDALE</b>								
Pima Rd at Happy Valley Rd		C/O	0.000	0.000	0.000	1.608	0.000	
Pima Rd: SR101L to Thompson Peak Parkway	PO, PA	C/O	13.659	13.659	0.000	19.926	0.000	
Shea Auxiliary Lane from 90th St to Loop 101		D	0.000	0.000	6.287	0.000	8.981	Project deferred to Phase III. A portion of project savings for Shea Blvd was allocated to the project during the FY10 Annual Update

\*To avoid duplicate entries, projects programmed for work and/or reimbursements in FY 2009 and FY 2010 are listed in Table 6 only. Table 5 contains projects programmed for work and/or reimbursement in FY 2009 that are not programmed for work in FY 2010.

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## Arterial Life Cycle Program Status Report

**TABLE 6**  
**July 2009 - September 2009, Project Status of Projects Underway**  
**(2009 and Year of Expenditure, Dollars in Millions, Consistent with the FY09 - June 24, 2009 ALCP)**

Lead Agency & Facility	Project Requirement Completed PO = Project Overview PA = Project Agreement	Status Status P=Pre-Design D=Design R=ROW C=CONST C/O=Closed out	Regional Funding Reimbursements			Total Expenditures (Exp.)			FY(s) for Reimb.	FY for Final Constr.	Other Project Information
			Reimb. To Date	Programmed Reimb. FY10	Estimated Future Reimb. FY 2011 - 2026 (2009\$)	Expended to Date (2009\$, YOES)	Estimated Expenditures for FY 2010 (2009\$)	Estimated Future Exp. FY 2011 - 2026 (2009\$)			
<b>CHANDLER</b>											
Chandler Blvd at Alma School Rd	PO, PA	D, R	0.251	1.047	2.398	1.854	0.000	9.692	2016	2015	Construction deferred from FY 2010 to FY 2015
Chandler Blvd at Dobson Rd	PO, PA	D, R, C	1.060	3.039	0.000	1.525	6.945	0.000	2010	2010	
<b>FOUNTAIN HILLS</b>											
Shea Blvd: Palisades Blvd. to Fountain Hills Blvd.	PO, PA	D	0.248	0.040	0.000	0.355	0.057	0.000	2010	2010	Project programmed in ALCP for Design only
Shea Blvd: Technology Dr to Cereus Wash	PO, PA	D, R, C	0.064	5.608	0.000	0.091	8.012	0.000	2010	2010	
<b>GILBERT</b>											
Guadalupe Road at Cooper Road		D, R, C	0.000	3.694	0.000	0.000	4.725	2.105	2010/2011	2011	
Power Rd at Pecos: Intersection Improvement	PO	D, R, C	0.000	5.298	4.640	14.453	0.000	0.000	2010/2011	2009	Approval of IGA pending
Power Rd: Santan Fwy to Pecos Rd		D, R, C	0.000	3.626	6.695	2.492	13.969	9.150	2010/2011	2011	
Warner Road at Cooper Road	PO, PA	D, R, C	1.305	2.396	0.000	1.864	3.715	0.000	2009/2010	2010	
<b>MARICOPA COUNTY</b>											
El Mirage Rd: Deer Valley Drive to L303	PO	C/O	0.000	0.000	9.670	13.814	0.000	0.000	2017/2018	2009	
El Mirage Rd: Thunderbird Rd to Bell Rd	PO, PA	P	1.105	0.342	19.532	3.388	2.298	41.361	2010, 2012-2016	2016	DCR developed in conjunction with El Mirage Rd: Thunderbird to Northern project
Northern Parkway: Corridorwide ROW Protection		R	0.000	1.800	3.321	2.572	2.062	2.681	2012	---	Project applies to acquisition of ROW only
Northern Parkway: Sarival to Dysart		P, D, R	0.000	19.593	34.871	0.000	43.226	34.581	2010-2012	2011	
<b>MESA</b>											
Broadway Rd: Dobson Rd to Country Club Dr	PO, PA	P	0.080	0.118	7.068	0.284	0.000	18.748	2008,2010-2013	2013	
Dobson Rd at Guadalupe Rd	PO, PA	P, D, R, C	0.196	2.542	0.000	0.280	5.423	0.000	2008-2010	2010	
Dobson Rd at University Dr		D, R	0.000	0.000	2.741	0.639	2.013	4.227	2020	2011	
Gilbert Rd at University Dr	PO, PA	C/O	0.000	0.000	2.741	11.765	0.000	0.000	2022	2009	
Greenfield Rd: Baseline Rd to Southern Ave	PO, PA	D, R	0.471	4.661	4.661	1.562	6.614	0.000	2008-2010	2010	
Hawes Rd: Santan Fwy to Ray Rd		D, R, C	0.000	0.000	2.316	2.904	1.538	0.000	2022	2010	
Lindsay Rd/Brown Rd		D	0.000	0.000	2.741	0.000	0.461	3.524	2015-2017	2012	
Mesa Dr at Broadway Rd	PO	D	0.099	0.000	0.748	0.142	0.000	24.876	2010, 2012-2014	2014	
Mesa Dr: US-60 (Superstition Fwy) to Southern	PO, PA	P, D, R	0.060	3.414	4.853	0.086	6.502	13.299	2008-2010, 2012	2012	Construction deferred from to FY 2012

## Arterial Life Cycle Program Status Report

**TABLE 6**  
**July 2009 - September 2009, Project Status of Projects Underway**  
**(2009 and Year of Expenditure, Dollars in Millions, Consistent with the FY09 - June 24, 2009 ALCP)**

Lead Agency & Facility	Project Requirement Completed PO = Project Overview PA = Project Agreement	Status Status P=Pre-Design D=Design R=ROW C=CONST C/O=Closed out	Regional Funding Reimbursements			Total Expenditures (Exp.)			FY(s) for Reimb.	FY for Final Constr.	Other Project Information
			Reimb. To Date	Programmed Reimb. FY10	Estimated Future Reimb. FY 2011 - 2026 (2009\$)	Expended to Date (2009\$, YOES)	Estimated Expenditures for FY 2010 (2009\$)	Estimated Future Exp. FY 2011 - 2026 (2009\$)			
Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202		P, D, R	0.000	0.000	10.038	2.396	1.198	12.470	2012-2014	2013	
Ray Rd: Sossaman Rd to Ellsworth Rd		D, R, C	0.000	0.000	3.739	1.194	8.147	0.000	2023	2010	
Southern Ave at Country Club Dr	PO	D	0.000	0.075	4.785	0.000	0.107	8.142	2010/2011, 2014	2013	
Southern Ave at Stapley Dr	PO, PA	P, D	0.168	0.049	12.363	0.243	0.071	21.263	2008-2014	2013	
<b>PEORIA</b>											
Beardsley Rd: Loop 101 to 83rd Ave/Lake Pleasant Parkway	PO, PA	P, D, R, C	5.992	0.000	0.000	14.816	0.000	0.000	2009	2009	Reimbursement pending
Loop 101 at Beardsley Rd/Union Hills Dr	PO, PA	D, R, C	16.893	0.000	0.000	26.110	0.000	0.000	2009	2009	Reimbursement pending
Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	PO	D, R, C	0.000	0.000	17.588	28.970	18.147	0.000	2022, 2024-2027	2010	\$2.67m in reimbursements deferred to Phase V
Lake Pleasant Pkwy: Dynamite Blvd to L303	PO	D	0.000	0.000	26.265	1.431	5.363	33.311	2013-2015	2014	
<b>PHOENIX</b>											
Black Mountain Blvd: SR-51 and Loop 101/Pima Fwy to Deer Valley Rd	PO	D	0.000	2.515	19.532	0.000	3.824	29.255	2010-2013	2013	
Sonoran Blvd: 15th Ave to 10th St		P, D	0.000	0.000	8.751	6.725	0.480	12.841	2011-2013	2013	
Sonoran Blvd: 10th St to 26th St		P,D	0.000	0.000	12.712	7.793	1.839	20.644	2011/2012, 2014/2015	2014	
Sonoran Blvd: 26th St to Cave Creek		P,D	0.000	0.000	10.476	8.012	0.613	16.717	2011/2012, 2015	2015	
<b>SCOTTSDALE</b>											
Pima Rd: McKellips Rd to Via Linda		P, D, R	0.000	15.508	14.523	3.200	22.155	20.748	2010/2011	2011	
Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	PO, PA	D, R, C	0.449	14.100	8.925	2.690	18.156	12.751	2010/2011	2011	
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd		P, R	0.000	0.000	11.347	0.267	4.267	11.723	2012	2012	
Shea Blvd at 90th/92nd/96th: Intersection Improvements	PO, PA	C/O	1.827	0.484	1.792	5.862	0.000	0.000	2010/2022	2006	Project Savings to be reallocated in FY2011 Annual Update
Shea Blvd at Frank Lloyd Wright Blvd		D, R, C	0.000	0.000	0.650	0.412	0.516	0.000	2023	2010	