

DRAFT

FISCAL YEARS 2006 THROUGH 2010

MARICOPA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

VOLUME III - LISTING OF PROJECTS

This report has not yet been approved by
the Regional Council of
the Maricopa Association of Governments

This report was prepared by the Maricopa Association of Governments in cooperation with the Arizona Department of Transportation, the Federal Transit Administration, the Federal Highway Administration and was financed in part by the Federal Highway Administration.

TABLE OF CONTENTS

<u>DESCRIPTION</u>	<u>PAGE</u>
INTRODUCTION	III-3
PREVIOUS PROJECT STATUS	III-5
HIGHWAY PROJECTS	III-25
TRANSIT PROJECTS	III-121

INTRODUCTION

As part of the process to review and improve the production and publication of the Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP), the TIP is being published in a different fashion to the way in which it has been presented in earlier years. This TIP is being published in three volumes. The first volume is an Executive Summary, which gives an overview of the TIP process, summarizes the federally funded projects and some of the larger, regionally significant, locally funded projects being added to the TIP and also includes a brief synopsis of the funding that is incorporated. The second volume provides the majority of the explanation of the TIP process and contains the details that the Executive Summary omits. The third, final, volume contains the full Listing of Projects. This format will facilitate the publication of the TIP in its entirety on the Internet and it will also provide easier access to the information available.

This volume contains the Listing of Projects. It has three main sections, a table that shows the status of projects that have been removed from the previous TIP, whether by completion, deletion or being underway. Projects that are underway are assumed to be open to traffic by the end of the calendar year in which they are programmed, except for major freeway or transit capital construction projects which often have completion dates stated as part of their planning process. Federally funded projects that have been obligated in the region are also shown. However, a separate report regarding these projects will be provided as part of the forthcoming FY 2007-2011 MAG TIP Guidance Report, which will be available in July, 2005.

The TIP is not a static document, in that the projects contained are continually evolving and many changes to the scopes, schedules and budgets often occur during development of the program. As a result, if and/or when changes to this program happen, the requisite notification will occur and will be published in the form of Errata Sheets, which will be displayed on the MAG website.

Any changes to projects that have air quality impacts will not be made to this copy of the TIP, but will be addressed as required by Federal Regulations and Arizona Statutes in the form of a Regional Emissions Analysis and consequent TIP amendment(s), as appropriate.

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PREVIOUS PROJECT STATUS

During development of the TIP database, agencies submit status changes to projects listed in the previous TIP such as Completed, Underway or Deleted. As a mechanism to keep track of projects that substantially change scope and or funding types, many times projects will be listed as deleted and then re-submitted as a separate project. These projects are NOT shown in this section as deleted projects, but as “Scope Changes”.

There were almost 450 projects in this category. The projects listed have been filtered to show only those projects that are federally funded and/or those projects that are regarded as regionally significant for air quality purposes and/or that were in excess of \$1,000,000 in total cost.

**REPORT: 06-10 Draft TIP
051605 - Previous Projects**

**FY 2006-2010 DRAFT MAG TIP
(PREVIOUS PROJECTS STATUS LISTING)**

**TABLE : 06-10 DRAFT TIP 051605
PREV PROJ QUERY**

Status: Completed

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
BKY04-401A	Buckeye	2004	Verrado Way: I-10 to Sunrise Ln	Construct new roadway to connect to I-	2.50	0	4	Private	2,500,000	0	2,500,000
CHN04-408	Chandler	2004	Dobson Rd: Frye Rd to Germann Rd	Reconstruct and widen from 2 lanes to 6	1.50	2	6	Local	2,750,000	0	2,750,000
GDY04-401	Goodyear	2004	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct 2 lanes & add 2 Lanes with turn bays	2.00	2	4	Local	2,500,000	0	2,500,000
GLB01-714	Gilbert	2004	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	Private	2,500,000	0	2,500,000
GLB01-718	Gilbert	2004	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1.00	2	4	Local	1,300,000	0	1,300,000
GLB04-104	Gilbert	2004	Greenfield Rd: Ray Rd to Williams Field	Reconstruct roadway to add 2 through	1.00	2	6	Local	4,500,000	0	4,500,000
GLB04-106	Gilbert	2004	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	1,500,000	0	1,500,000
GLB04-204TR	Gilbert	2004	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)				Local	2,397,334	0	2,397,334
GLN04-305	Glendale	2004	Glendale Ave: 91st Ave to Agua Fria	Widen roadway with curb, gutter,	.75	4	6	Private	2,000,000	0	2,000,000
MMA00-762	Maricopa County	2004	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 lanes to 4	1.00	2	4	Local	1,948,000	0	1,948,000
MMA01-785	Maricopa County	2004	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 lanes to 6 (participate with Gilbert)	.50	2	6	Local	1,050,000	0	1,050,000
MMA04-116	Maricopa County	2005	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 lanes to 4	1.33	2	4	Local	2,600,000	0	2,600,000
MMA04-118	Maricopa County	2004	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 lanes to 6	3.00	2	4	Local	4,500,000	0	4,500,000
MMA04-407	Maricopa	2004	Bell Rd (in vicinity of City of Surprise)	Implement Incident Response Management Program (Joint With	.00	0	0	CMAQ	59,600	986,000	1,045,600
PEO97-686	Peoria	2004	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	.80	2	3	Local	1,100,000	0	1,100,000
PHX04-113T	Phoenix	2004	Regionwide	Purchase bus: < 30 foot - 25 replace				5307	225,000	900,000	1,125,000
SCT04-117	Scottsdale	2005	Shea Blvd at 92nd St	Reconstruct intersection	.20	6	6	Local	1,112,000	0	1,112,000

Status: Completed

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
TMP03-101R	Tempe	2006	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	.50	0	0	Local	1,200,000	0	1,200,000
PHX04-029	Phoenix	2004	Various locations	Maintenance				Local	10,900,000	0	10,900,000
PHX04-030	Phoenix	2004	Various locations	Microseal arterial streets				Local	1,250,000	0	1,250,000
PHX04-032	Phoenix	2004	Various locations	Modernize traffic signals				Local	4,390,547	0	4,390,547
PHX04-033	Phoenix	2004	Various locations	Overlay arterial streets				Local	3,000,000	0	3,000,000
PHX04-034	Phoenix	2004	Various locations	Overlay local streets				Local	7,434,910		7,434,910
PHX04-037	Phoenix	2004	Various locations	Retrofit program, landscaping				Local	2,000,000	0	2,000,000
PHX04-111	Phoenix	2004	Various locations	Street modernization projects - improving local and collector streets		2	2	Local	8,921,000	0	8,921,000
PHX97-701	Phoenix	2004	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway to 64ft	1.00	0	4	Private	0	2,400,000	2,400,000
PHX97-702	Phoenix	2004	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway to 64ft section	1.00	0	4	Private	0	2,400,000	2,400,000
PHX97-706	Phoenix	2004	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct roadway to 94ft section adding 1 westbound lane	1.50	2	3	Private	0	1,800,000	1,800,000
DOT04-442	ADOT	2004	10: Riggs Rd to Gila River bridge	Pave with ARFC (mainly outside of	1.12	0	0	IM	171,114	2,830,886	3,002,000
DOT05-117	ADOT	2004	10 at Warner Rd TI	Construct dual left turn lanes	.20	6	6	State	1,137,000	0	1,137,000
DOT05-122C	ADOT	2005	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	.20	4	4	CMAQ	203,000	3,472,000	3,675,000
DOT03-229	ADOT	2005	87: MP 201 to MP 202.5	Construct roadway widening	1.50	2	4	NHS	171,000	2,829,000	3,000,000
DOT04-445	ADOT	2004	101 (Agua Fria Fwy): 31st Ave to 51st Ave	Construct new westbound auxiliary/through lane	2.25	7	8	State	1,220,000	0	1,220,000
DOT04-345R	ADOT	2004	RM202L14BRC -- 202L Red Mountain	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	.50	0	6	GAN	46,026,000	0	46,026,000
DOT04-063R	ADOT	2004	SA202L15 RC -- 202L Santan Fwy:	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	1.90	0	6	GAN	46,800,000	0	46,800,000
DOT04-0C9R	ADOT	2004	SA202L23BLC -- 202L Santan Fwy: I-10 to Gila Drain	Construct landscape	2.30	0	0	RARF/ 15%	0	0	3,767,000
DOT04-402	ADOT	2004	SA202L19A SCL -- 202L Santan Fwy: Greenfield, Ray & UPRR Underpasses	Construct structure	.20	0	6	Local	10,000,000	0	10,000,000

Status: Completed

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-419	ADOT	2004	SA202L15 RCL -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway (Local funds)	1.90	0	6	Local	2,000,000	0	2,000,000
DOT04-420	ADOT	2004	SA202L15 RCD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway (Private funds)	1.90	0	6	Private	2,500,000	0	2,500,000
DOT05-128R	ADOT	2004	SA202L18 RC -- 202L Santan Fwy:	Advance construct structures with GAN funds for repayment with fed funds in a future year	2.40	0	6	GAN	11,500,000	0	11,500,000
DOT05-131R	ADOT	2004	SA202L22BLC -- 202L Santan Fwy: Gila Drain - Price/Santan TI, East & West Half	Construct landscape	1.00	0	0	RARF/ 15%	0	0	4,143,000
DOT04-091	ADOT	2004	SW00 01KPE -- MAG systemwide	Preliminary engineering (general consultant)	.00	0	0	RARF/ 15%	0	0	2,900,000
DOT04-092	ADOT	2004	SW00 02OCO -- MAG systemwide	Design change orders	.00	0	0	RARF/ 15%	0	0	2,500,000
DOT04-094	ADOT	2004	SW00 06KAS -- MAG systemwide	ADOT staff administrative costs	.00	0	0	RARF/ 15%	0	0	1,200,000
DOT04-414	ADOT	2004	SW00 09DRW -- MAG systemwide	Right of way plans and titles	.00	0	0	RARF/ 15%	0	0	1,900,000
DOT04-415	ADOT	2004	SW00 RM04 -- MAG systemwide	Risk management indemnification	.00	0	0	RARF/ 15%	0	0	1,700,000
DOT04-433AZ	ADOT	2004	MAG regionwide	Quiet pavement program (phase 2 - NHS funds)	10.50	0	0	NHS	200,000	3,200,000	3,400,000

Status: Deleted

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
CHN02-104	Chandler	2003	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-	1.00	2	4	Private	0	3,600,000	3,600,000
GDY04-404	Goodyear	2004	Rainbow Valley Rd: Riggs Rd to Pecos Rd	Reconstruct 2 lanes	5.00	0	0	Local	2,300,000	0	2,300,000
GDY04-405	Goodyear	2004	Riggs Rd: 187th Ave to Bullard Rd	Pave dirt road	6.00	2	2	Local	1,500,000	0	1,500,000
GLN06-308	Glendale	2006	95th Ave: Bethany Home Rd to Camelback Rd	Construct new 4 lane roadway	1.00	0	4	Local	4,000,000	0	4,000,000
GLN06-309	Glendale	2006	95th Ave: Glendale Ave to Northern Ave	Construct new 4 lane roadway	1.00	0	4	Private	4,000,000	0	4,000,000
MMA00-746	Maricopa	2004	51st Ave: GRIC Boundary to Baseline	Safety Improvements	3.75	2	3	Local	2,057,000	0	2,057,000
MMA00-903	Maricopa	2005	51st Ave: Baseline Rd to Broadway Rd	Widen roadway from 2 lanes to 4	2.00	2	4	Local	10,110,000	0	10,110,000

Status: Deleted

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-401	Maricopa County	2007	Loop 303: Camelback Rd to Bethany Home Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	3,875,000	0	3,875,000
MMA07-402	Maricopa County	2007	Loop 303: Bethany Home Rd to Glendale Ave	Widen roadway from 2 lanes to 4	1.00	2	4	Local	4,075,000	0	4,075,000
MMA07-405	Maricopa County	2007	Loop 303: Indian School Rd to Camelback Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	4,095,000	0	4,095,000
PEO97-693	Peoria	2004	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Pave, shoulder and Canal bridge	1.50	2	2	Private	1,705,000	0	1,705,000
PEO97-719	Peoria	2005	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Pave, curb and gutter	2.00	0	2	Private	1,400,000	0	1,400,000
PHX04-110	Phoenix	2005	Grand Canal at I-17	Construct bicycle grade separation	.20	6	6	CMAQ	199,500	3,300,500	3,500,000
PHX07-305T	Phoenix	2007	Regionwide	Purchase bus: 40 foot - lease/purchase payment				5309	479,250	1,437,750	1,917,000
RPT05-127T	Valley Metro	2005	Regionwide	Purchase vanpools: 38 replace				5307	226,229	904,917	1,131,146
RPT06-223T	Valley Metro	2006	Regionwide	Purchase vanpools: 65 replace				5307	379,600	1,518,400	1,898,000
SCT04-113	Scottsdale	2005	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	.20	6	6	Other	250,000	1,600,000	1,850,000
SCT04-119	Scottsdale	2005	Scottsdale Rd: Pima Fwy to Indian	Install smart corridor traffic control	11.00	0	0	CMAQ	1,980,000	2,200,000	4,180,000
SCT04-120R	Scottsdale	2005	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	.30	6	6	Local	1,800,000	0	1,800,000
SCT05-401	Scottsdale	2005	Hayden Rd at Thomas Rd	Reconstruct intersection	.20	6	6	Local	1,430,000	0	1,430,000
SCT06-404	Scottsdale	2006	Bell Rd: 94th St to Thompson Peak	Reconstruct roadway to add 1 through	1.00	2	4	Private	3,000,000	0	3,000,000
SCT97-606	Scottsdale	2005	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	2.80	4	6	Local	10,774,500	0	10,774,500
TMP06-247	Tempe	2006	Baseline Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	4,500,000	0	4,500,000
TMP06-248	Tempe	2006	Broadway Rd: Entire length in Tempe	Enhance bicycle and pedestrian	2.00	6	6	Local	4,500,000	0	4,500,000
TMP06-254	Tempe	2006	Mill Ave: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	4,500,000	0	4,500,000
TMP06-256	Tempe	2006	Southern Ave: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	4,500,000	0	4,500,000
TMP06-258	Tempe	2006	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian	2.00	6	6	Local	2,250,000	0	2,250,000

Status: Deleted

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-209	Phoenix	2004	64th St at Pima Fwy	Construct new freeway interchange	.20	4	4	Local	3,393,000	0	3,393,000
DOT04-207A	ADOT	2007	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	NHS	2,280,000	37,720,000	40,000,000
DOT04-208	ADOT	2004	10: 40th St to Baseline Rd	Purchase right of way & relocate utilities for CD roads	4.00	0	4	State	3,000,000	0	3,000,000
DOT05-119B	ADOT	2007	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	NHS	2,280,000	37,720,000	40,000,000
DOT06-424R	ADOT	2006	10: 40th St to Baseline Rd	Design, purchase right of way &	4.00	0	4	State	14,000,000	0	14,000,000
DOT07-325	ADOT	2007	10: 16th St to 40th St	Construct CD roads	5.20	0	4	NHS	570,000	9,430,000	10,000,000
DOT07-429	ADOT	2007	10: 40th St to Baseline Rd	Design, purchase right of way &	4.00	0	4	State	7,000,000	0	7,000,000
DOT06-605	ADOT	2006	17 at Greenway and Thunderbird Rds	Rehabilitate pump	.10			State	4,000,000	0	4,000,000
DOT06-607	ADOT	2006	17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Design and right of way for road widening	.00	0	0	State	10,670,000	0	10,670,000
DOT07-638	ADOT	2007	17 at Buckeye Rd (northbound on -	Construct on-ramp	.40			State	1,500,000	0	1,500,000
DOT07-639	ADOT	2007	17 at Peoria and Cactus Aves	Rehabilitate pump	.10			State	5,000,000	0	5,000,000
DOT07-644	ADOT		60 (Grand Ave): 99th Ave to 83rd Ave	Construct roadway and New River	1.70	4	6	RTP Funds	0	0	4,500,000
DOT07-333	ADOT	2007	60 (Superstition Fwy): Val Vista Dr to Power Rd	Construct HOV/SOV lanes	4.00	6	10	STP-AZ	2,850,000	47,150,000	50,000,000
DOT04-172	ADOT	2004	85: MP 139.01 to MP 142.49	Construct roadway	3.48	2	4	NHS	9,322,000	0	9,322,000
DOT05-176	ADOT	2004	85: MP 142.49 to MP 147.60	Construct roadway (NB mainline)	5.11	2	4	State	0	9,000,000	9,000,000
DOT06-258	ADOT	2007	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct FMS	9.30	0	0	State	8,500,000	0	8,500,000
DOT06-502	ADOT	2006	101 (Price Fwy) at Balboa Dr	Design and construct multi-use bridge	.50	0	0	Local	2,000,000	0	2,000,000
MES06-210T	Mesa	2006	Regionwide	Purchase bus: standard - 10 expand				5307	544,000	2,656,000	3,200,000
MES06-213T	Mesa	2007	Regionwide	Purchase bus: standard - 15 expand				5307	1,020,000	4,980,000	6,000,000
AVN99-713	Avondale	2004	Van Buren St: 103rd Ave to Avondale Blvd	Widen roadway from two lanes to four, add two westbound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	Private	1,600,000	0	1,600,000
DOT06-222	ADOT	2006	SW00 06MAS -- MAG systemwide	ADOT staff administrative costs	.00	0	0	RARF/ 15%	0	0	1,200,000
PHX04-408	Phoenix	2004	19th Ave at Grand Canal	Replace bridge across Grand Canal	.10	4	4	Local	2,000,000	0	2,000,000

Status: Scope Change

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
BKY04-401	Buckeye	2004	Verrado Way: I-10, 4 miles north to Mountains	Construct new roadway to connect to I-10	4.00	0	4	Local	4,000,000	0	4,000,000
CHN03-109	Chandler	2003	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	Private	0	3,600,000	3,600,000
CHN04-401	Chandler	2004	Queen Creek Rd: Cooper Rd to Gilbert	Reconstruct roadway to add 1 through	1.00	2	4	Private	0	4,000,000	4,000,000
CHN04-404	Chandler	2004	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	0	4,000,000	4,000,000
CHN99-714	Chandler	2003	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	0	3,600,000	3,600,000
MES00-713	Mesa	2005	Mesa Dr: Broadway Rd to US-60	Widen roadway from 4 lanes to 6	2.00	4	6	Local	16,000,000	0	16,000,000
MES03-123	Mesa	2007	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2.00	0	4	Local	1,470,000	0	1,470,000
MES05-309	Mesa	2006	Gilbert Rd at University Dr	Reconstruct intersection	1.00	4	6	Local	8,200,000	0	8,200,000
MES98-584	Mesa	2006	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	1.00	4	6	Local	3,600,000	0	3,600,000
MMA06-601T	Maricopa County	2006	Regionwide	Construct regional heavy maintenance facility				5309	6,016,000	24,064,000	30,080,000
MMA06-602T	Maricopa County	2006	Regionwide	Construct regional heavy maintenance facility				STP-Flex	673,000	2,692,000	3,365,000
MMA07-604T	Maricopa County	2007	Regionwide	Construct regional heavy maintenance facility				5307	493,000	1,972,000	2,465,000
PHX06-223C	Phoenix	2006	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	.04	4	4	CMAQ	351,186	1,404,746	1,755,932
RPT01-906T	Valley Metro	2007	Regionwide	Construct regional heavy maintenance				5309	6,016,000	24,064,000	30,080,000
RPT07-319T	Valley Metro	2007	Regionwide	Construct regional heavy maintenance facility				5307	493,000	1,972,000	2,465,000
RPT07-320T	Valley Metro	2007	Regionwide	Construct regional heavy maintenance facility				5307	841,250	2,523,750	3,365,000
SCT00-603	Scottsdale	2007	Thompson Peak Pkwy: Bell Rd to Union	Construct new four lane roadway	1.10	0	4	Private	6,464,400	0	6,464,400
SCT03-008R	Scottsdale	2006	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	4	6	Other	4,743,500	11,068,000	15,811,500
DOT03-937	ADOT	2006	10: Maricopa Rd to Riggs Rd	Design roadway	6.30	0	0	State	2,900,000	0	2,900,000
DOT05-510	ADOT	2005	17 at Grand Canal	Construct bicycle grade separation structure	.20	0	0	CMAQ	199,500	3,300,500	3,500,000

Status: Scope Change

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-641	ADOT		17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Widen freeway from 6 lanes to 8	.00	6	8	RTP Funds	0	0	154,000,000
DOT07-503	ADOT	2007	51 (Piestewa Fwy): Shea Blvd to Bell Rd	Design HOV lanes	4.00	0	0	State	2,800,000	0	2,800,000
DOT04-188	ADOT	2005	85: MC-85 to I-10	Construct roadway	3.50	2	4	State	19,304,000	0	19,304,000
DOT05-168	ADOT	2005	85: I-8 to I-10	Design and purchase right of way	7.05	2	4	State	4,591,000	0	4,591,000
DOT06-253	ADOT	2006	87: Forest Boundary to Dos S Rd	Construct roadway	1.50	2	4	NHS	171,000	2,829,000	3,000,000
MMA120-09RW	MAG/Multi-Agency	2009	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	2	4	RARF II	7,500,000	0	20,000,000
DOT02-880	ADOT	2004	SM202L00 RD -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for design	.00	0	0	RARF/ 15%	0	0	3,426,000
DOT02-881C	ADOT	2005	SM202L00 RW -- 202L South Mountain	MAG set-aside for right of way	.00	0	0	RARF/ 15%	0	0	16,868,000
DOT04-087	ADOT	2006	SM202L00 RC -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for construction	.00	0	0	RARF/ 15%	0	0	56,320,000
DOT07-651	ADOT		Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way	6.00			RARF II	0	0	68,000,000
DOT07-653	ADOT		303 (Estrella Pkwy): I-17 to Happy	Construction of new interim freeway	12.00	0	4	RTP Funds	0	0	200,000,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
BIA05-301	Salt River I.C.	2005	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2.00	2	2	FLHP-IRR	0	1,360,000	1,360,000
CHN00-722R	Chandler	2005	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	.60	4	6	CMAQ	3,014,000	3,369,000	6,383,000
CHN02-202	Chandler	2005	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct and widen from 2 lanes to	1.20	2	6	Private	15,233,000	0	15,233,000
CHN02-203	Chandler	2005	Gilbert Rd: Pecos Rd to Germann Rd	Reconstruct and widen from 2 lanes to 6	1.00	2	6	Local	5,548,000	0	5,548,000
CHN03-110	Chandler	2004	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	Local	6,000,000	0	6,000,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-111	Chandler	2004	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Ave to Gilbert Rd, add 2 lanes	3.00	2	6	Local	10,500,000	0	10,500,000
CHN04-210	Chandler	2005	Chandler Blvd: California St to Colorado St	Widen from 4 lanes to 6 plus turning lanes and intersection improvements at Arizona Ave	.75	4	6	Local	4,487,000	0	4,487,000
CHN05-118R	Chandler	2004	Pecos Rd: Dobson Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	3.00	2	6	Local	8,000,000	0	8,000,000
GDY00-802	Goodyear	2004	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lane roadway, bridge, curb, gutter, sidewalk and landscape	1.50	2	4	Private	1,200,000	0	1,200,000
GDY05-202T	Goodyear	2005	10 at Litchfield Rd	Acquire land regional park-and-ride (I-				STP-AZ	352,419	1,409,678	1,762,097
GLB01-716	Gilbert	2005	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	Private	1,500,000	0	1,500,000
GLB04-401	Gilbert	2004	Pecos Rd: Val Vista Dr to Higley Rd	Reconstruct roadway to add 3 lanes in	1.00	0	6	Local	3,000,000	0	3,000,000
GLB05-109	Gilbert	2005	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	1,500,000	0	1,500,000
GLB05-110	Gilbert	2004	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	Local	1,300,000	0	1,300,000
GLB05-112	Gilbert	2004	Val Vista Dr: Williams Field Rd to Pecos	Reconstruct roadway to add 2 through	1.00	2	6	Private	1,500,000	0	1,500,000
GLB99-707	Gilbert	2004	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	1,300,000	0	1,300,000
GLN01-708	Glendale	2005	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct roadway to add 2 through lanes, curb, gutter, sidewalk and improve irrigation	1.00	2	4	Local	2,125,000	0	2,125,000
GLN03-106	Glendale	2005	Bethany Home Rd: 91st Ave to 99th Ave	Construct new 6 lane roadway	2.00	0	6	Local	2,000,000	0	2,000,000
GLN03-207TR	Glendale	2005	Loop 101 at Glendale Ave	Construct park-and-ride				5307	704,809	2,819,236	3,524,045
GLN04-208TR	Glendale	2005	Loop 101 at Maryland Ave	Construct Park and Ride Access	.40	0	4	STP-AZ	5,469,970	2,187,989	7,657,959
GLN04-301	Glendale	2004	101 (Agua Fria Fwy) at Bethany Home	Design, acquire right of way and	.40	6	6	Local	3,082,000	0	3,082,000
GLN04-303	Glendale	2004	95th Ave: Glendale Ave to Bethany Home Rd	Construct new 4 lane roadway	1.00	0	4	Private	4,000,000	0	4,000,000
GLN04-304	Glendale	2004	Glendale Ave: 75th Ave to 91st Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.00	4	6	Private	4,000,000	0	4,000,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
GLN04-401	Glendale	2004	Bell Rd at 59th and Glendale Aves	Purchase new signal controllers	.00	0	0	CMAQ	203,090	812,360	1,015,450
GLN05-306	Glendale	2005	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping	1.50	4	5	Local	3,085,500	0	3,085,500
GLN07-312R	Glendale	2004	Glendale Ave: 99th Ave to 107th Ave	Construct new multi-use path, including	1.90	0	0	CMAQ	74,100	1,225,900	1,300,000
GLN97-286	Glendale	2007	83rd Ave: Camelback Rd to Glendale Ave	Reconstruct to 4 Lanes, Curb, Gutter and Sidewalk	2.00	4	4	Private	1,500,000	0	1,500,000
MAG04-019S	MAG	2004	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)				CMAQ	138,741	2,295,305	2,434,046
MAG04-	MAG	2004	Regionwide	Transportation planning and air quality studies and support (includes revised funding for FY 2004)				STP-MAG	102,800	1,700,000	1,802,800
MAG05-129R	MAG	2005	Regionwide	Transportation planning and air quality studies and support (includes revised				STP-MAG	90,700	1,500,000	1,590,700
MAG05-130	MAG	2005	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	120,000	1,920,000	2,040,000
MES03-121RC	Mesa	2005	Broadway Rd: Center to Recker Rd	Install smart corridor traffic control system	4.50	0	0	CMAQ	230,000	1,270,000	1,500,000
MES04-006T	Mesa	2005	Regionwide	Purchase bus: standard - 6 replace				5307	326,400	1,593,600	1,920,000
MES05-104T	Mesa	2005	Regionwide	Purchase bus: standard - 4 expand				5307	217,600	1,062,400	1,280,000
MES05-105T	Mesa	2005	Regionwide	Purchase bus: standard - 7 replace				STP-Flex	127,680	2,112,320	2,240,000
MES05-127C	Mesa	2005	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50	4	4	CMAQ	94,200	1,558,000	1,652,200
MES05-405	Mesa	2005	South Canal: McKellips Rd to McDowell	Construct multi-use path	1.50	4	4	Local	1,652,200	0	1,652,200
MMA01-775	Maricopa	2004	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 lanes to 4 (participate with Mesa, County Is	4.00	2	4	Local	10,470,000	0	10,470,000
MMA02-838	Maricopa County	2005	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 lanes to 4	2.00	2	4	Local	6,482,000	0	6,482,000
MMA03-913	Maricopa County	2004	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 lanes to 4	2.00	2	4	Local	2,028,000	0	2,028,000
MMA04-114	Maricopa County	2005	Bell Rd: Grand Ave to Loop 101	Real-Time Traffic Coordination and Messaging System	6.50	0	0	CMAQ	336,000	775,000	1,111,000
MMA04-212	Maricopa County	2005	PM-10 roads various locations	Pave dirt roads (FY 2004)	4.12	2	2	CMAQ	1,000,000	1,930,000	2,930,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
MMA04-212S	Maricopa County	2005	PM-10 roads various locations	Pave dirt roads (FY 2004)	3.40	2	2	CMAQ	250,000	1,680,000	1,930,000
MMA04-401T	Maricopa County	2004	Regionwide	Implement Job Access and Reverse Commute program				JARC	3,234,705	3,234,705	6,469,410
MMA04-406	Maricopa	2004	Loop 303: I-10 to US-60 (Grand Ave)	Design Concept Report and Environmental Assessment (Joint With	.00	0	0	Local	2,700,000	0	2,700,000
MMA05-214	Maricopa County	2005	PM-10 roads various locations	Pave dirt roads (FY 2005)	4.44	2	2	CMAQ	1,000,000	1,000,000	2,000,000
PEO04-102	Peoria	2004	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add turn lanes	.50	4	4	CMAQ	100,000	1,400,000	1,500,000
PEO04-104	Peoria	2005	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00	0	0	CMAQ	512,833	714,123	1,226,956
PEO96-678	Peoria	2004	Lake Pleasant Rd: Williams Rd to	Widen, pave, curb, gutter and median	2.50	2	4	Local	9,500,000	0	9,500,000
PEO97-695	Peoria	2005	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen roadway from 2 lanes to 4, paving, curb, gutter and median	2.00	2	4	Local	6,125,000	0	6,125,000
PEO98-706	Peoria	2005	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen roadway from 2 lanes to 4, paving, curb, gutter and median	2.00	2	4	Local	6,125,000	0	6,125,000
PHX00-905T	Phoenix	2004	Various locations	Upgrade liquid natural gas fuel station -				5307	385,000	1,540,000	1,925,000
PHX01-902TR1	Phoenix	2004	Phoenix/Glendale	Construct West Valley operations facility				5309	1,227,825	4,911,299	6,139,124
PHX01-902TR2	Phoenix	2005	Phoenix/Glendale	Construct West Valley operations facility (Phoenix/Glendale)				5309	875,000	3,500,000	4,375,000
PHX03-004T	Phoenix	2004	Regionwide	Purchase bus: standard - 4 replace				STP-Flex	72,960	1,207,040	1,280,000
PHX03-019	Phoenix	2005	83rd Ave: Van Buren St to Papago Fwy	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	2,500,000	0	2,500,000
PHX03-912	Phoenix	2005	51st Ave: Lower Buckeye Rd to	Reconstruct roadway to 74ft section,	1.00	2	4	Local	2,600,000	0	2,600,000
PHX04-011T	Phoenix	2004	Regionwide	Associated capital maintenance - operations				5307	821,300	3,285,200	4,106,500
PHX04-012T	Phoenix	2004	Regionwide	Associated capital maintenance - parts and components				5307	385,160	1,540,640	1,925,800
PHX04-016T	Phoenix	2004	Regionwide	Purchase bus: 40 foot - lease/purchase				5309	488,750	2,386,250	2,875,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-115T	Phoenix	2004	Regionwide	Purchase bus: standard - 4 replace				CMAQ-Flex	72,960	1,207,040	1,280,000
PHX04-118T	Phoenix	2004	Various locations	Design and construct upgrades - north and south				5307	240,000	960,000	1,200,000
PHX04-207	Phoenix	2005	19th Ave: Deer Valley Rd to Pinnacle	Reconstruct roadway to 74ft section,	1.00	2	4	Local	3,980,000	0	3,980,000
PHX04-402T	Phoenix	2004	Citywide	Acquire new fareboxes				5307	766,120	3,064,480	3,830,600
PHX04-404	Phoenix	2005	North Valley Pkwy: Dixileta Dr to Lone	Construct new 2 lane roadway	1.00	0	2	Local	1,200,000	0	1,200,000
PHX05-114	Phoenix	2005	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	3,300,000	0	3,300,000
PHX05-116	Phoenix	2005	Various locations	Contingency for Inflation	.00	0	0	Local	1,485,000	0	1,485,000
PHX05-119	Phoenix	2005	Various locations	Maintenance	.00	0	0	Local	10,900,000	0	10,900,000
PHX05-120	Phoenix	2005	Various locations	Microseal arterial streets	.00	0	0	Local	1,250,000	0	1,250,000
PHX05-122	Phoenix	2005	Various locations	Modernize traffic signals	.00	0	0	Local	4,467,695	0	4,467,695
PHX05-123	Phoenix	2005	Various locations	Overlay arterial streets	.00	0	0	Local	3,000,000	0	3,000,000
PHX05-124	Phoenix	2005	Various locations	Overlay local streets	.00	0	0	Local	7,434,910	0	7,434,910
PHX05-124T	Phoenix	2005	Regionwide	Associated capital maintenance - operations				5307	836,000	3,344,000	4,180,000
PHX05-125T	Phoenix	2005	Regionwide	Associated capital maintenance - parts				5307	385,520	1,542,080	1,927,600
PHX05-127	Phoenix	2005	Various locations	Retrofit program, landscaping	.00	0	0	Local	2,000,000	0	2,000,000
PHX05-128	Phoenix	2005	Various locations	Street modernization projects - improving local and collector streets	.00	2	2	Local	10,107,000	0	10,107,000
PHX05-128T	Phoenix	2005	Regionwide	Purchase bus: 40 foot - lease/purchase				5309	488,750	2,386,250	2,875,000
PHX05-129T	Phoenix	2005	Regionwide	Purchase bus: < 30 foot - 25 replace				5307	262,086	1,048,344	1,310,430
PHX05-131T	Phoenix	2005	Regionwide	Purchase bus: standard - 6 replace				CMAQ-Flex	109,440	1,810,560	1,920,000
PHX05-134T	Phoenix	2005	Various locations	Design and construct upgrades - north and south				5307	710,000	2,840,000	3,550,000
PHX05-214	Phoenix	2005	7th St: Pima Fwy to Deer Valley Rd	Reconstruct roadway to 74ft section, adding 4 through lanes	1.00	2	6	Local	3,328,000	0	3,328,000
PHX05-215	Phoenix	2005	19th Ave: Pinnacle Peak Rd to Happy	Reconstruct roadway to 74ft section,	1.00	2	4	Local	3,343,600	0	3,343,600

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-216	Phoenix	2005	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	2,657,000	0	2,657,000
PHX05-218	Phoenix	2005	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	50.00	7	7	Local	1,800,000	0	1,800,000
PHX05-403T	Phoenix	2005	Ahwatukee	Purchase bus: 30 foot - 7 replace				5307	416,185	1,664,740	2,080,925
PHX06-221	Phoenix	2006	35th Ave at the Salt River	Reconstruct bridge over the Salt River	.10	2	4	Local	12,490,974	0	12,490,974
PHX06-222	Phoenix	2006	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	2,000,000	0	2,000,000
PHX07-318	Phoenix	2007	Pinnacle Peak Rd: 56th St to Scottsdale	Reconstruct roadway to 104ft section,	1.50	2	6	Local	5,250,000	0	5,250,000
RPT01-101TR	Valley Metro	2004	Regionwide	Design regional maintenance facility				5309	245,565	982,260	1,227,825
RPT03-109TR2R	Valley Metro	2004	Regionwide	Purchase bus: < 30 foot - 33 replace (East Valley dial-a-ride)				5307	462,000	1,848,000	2,310,000
RPT04-049T	Valley Metro	2004	Regionwide	Purchase vanpools: 40 replace				STP-Flex	0	1,134,000	1,134,000
RPT05-128T	Valley Metro	2005	Regionwide	Purchase vanpools: 40 replace				STP-Flex	0	1,190,680	1,190,680
SCT01-	Scottsdale	2005	Scottsdale	Construct transit center - Mustang				5307	3,502,820	747,180	4,250,000
SCT04-009	Scottsdale	2005	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	2.50	4	6	Local	11,014,700	0	11,014,700
SCT04-112	Scottsdale	2004	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	.20	6	6	Local	2,651,200	0	2,651,200
SCT04-202T	Scottsdale	2004	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride				CMAQ-Flex	500,851	2,003,406	2,504,257
SCT97-606A	Scottsdale	2005	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	2.80	4	6	Local	10,774,500	0	10,774,500
SCT97-606B	Scottsdale	2005	Scottsdale Rd: Frank Lloyd Wright Blvd	Reconstruct roadway to add 1 through	2.80	4	6	Local	8,000,000	0	8,000,000
SCT98-604	Scottsdale	2005	Hayden Rd: Cactus Rd to Redfield Rd	Reconstruct roadway to add 1 through lane in each direction	1.10	4	4	Local	10,112,000	0	10,112,000
SCT99-604	Scottsdale	2004	Union Hills Dr: 94th St to Thompson Peak Pkwy	Construct new 4 lane roadway	1.25	0	4	Private	0	2,400,000	2,400,000
SRP05-304	Salt River I.C.	2004	Indian Bend Rd: Alma School Rd to	Reconstruct - grade, drain and asphalt	3.00	2	2	Local	1,200,000	0	1,200,000
SUR04-413	Surprise	2004	Reems Rd: Cactus Rd to Peoria Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	5	Private	2,000,000	0	2,000,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
TMP01-109R	Tempe	2004	Rio Salado Pathway: Indian Bend Wash to Grand Canal	Construct multi-use path	.75			STP-TEA	1,507,850	500,000	2,007,850
TMP02-006	Tempe	2005	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	1.20	4	4	CMAQ	657,000	943,000	1,600,000
TMP04-011	Tempe	2004	Various locations	Local and major street reconstruction				Local	1,690,827	0	1,690,827
TMP04-104	Tempe	2005	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50	0	0	CMAQ	300,000	1,250,000	1,550,000
TMP04-214	Tempe	2004	Downtown Tempe	Construct parking lot	.25			Local	8,750,000	0	8,750,000
TMP04-223	Tempe	2004	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	Local	1,800,000	0	1,800,000
TMP04-224	Tempe	2005	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	CMAQ	400,000	1,600,000	2,000,000
TMP04-	Tempe	2004	Scottsdale/Tempe	Construct East Valley operations				5309	982,260	3,929,039	4,911,299
TMP04-401TR2	Tempe	2005	Scottsdale/Tempe	Construct East Valley operations facility (phase 2 of 3)				5309	1,737,500	6,950,000	8,687,500
TMP04-402T	Tempe	2004	Citywide	Acquire new fareboxes				5307	262,170	1,048,680	1,310,850
TMP04-	Tempe	2004	Downtown Tempe	Construct transit center				5307	770,876	3,083,505	3,854,381
TMP05-204T	Tempe	2005	101 (Price Fwy) in Tempe	Construct regional park-and-ride (Loop 101/Tempe)				CMAQ-Flex	563,407	2,253,629	2,817,036
TMP05-235	Tempe	2005	Various locations	Local and major street reconstruction	.00	0	0	Local	1,768,547	0	1,768,547
TMP05-236	Tempe	2005	Various locations	Local street renovation	.00	0	0	Local	1,094,161	0	1,094,161
TMP05-237	Tempe	2005	Various locations	Renovate major streets	.00	0	0	Local	1,577,230	0	1,577,230
TMP05-301	Tempe	2005	Various locations	Local and major street reconstruction	.00	0	0	Local	2,258,311	0	2,258,311
VMR04-415T	VM Rail	2004	Various locations	Fixed guideway corridor - Acquisition				5309	24,712,090	13,000,000	37,712,090
VMR04-416T	VM Rail	2004	Various locations	Fixed guideway corridor - Appraisal				Local	15,144,535	0	15,144,535
VMR04-417T	VM Rail	2004	Various locations	Fixed guideway corridor - Bridge Construction				Local	3,467,096	0	3,467,096
VMR04-418T	VM Rail	2004	Various locations	Fixed guideway corridor - Construction Management				Local	5,095,022	0	5,095,022

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
VMR04-421T	VM Rail	2004	Various locations	Fixed guideway corridor - Final Engineering (advance design)				Local	38,431,910	0	38,431,910
VMR04-422T	VM Rail	2004	Various locations	Fixed guideway corridor - Project Administration				Local	2,718,591	0	2,718,591
VMR04-423T	VM Rail	2004	Various locations	Fixed guideway corridor - Project Management (advance construction expected)				Local	18,768,210	0	18,768,210
VMR04-424T	VM Rail	2004	Various locations	Fixed guideway corridor - Public Art				Local	1,255,728	0	1,255,728
VMR04-425T	VM Rail	2004	Various locations	Fixed guideway corridor - Relocation (Actual)				Local	5,394,644	0	5,394,644
VMR04-426T	VM Rail	2004	Various locations	Fixed guideway corridor - Transitway Acquisition				Local	1,577,793	0	1,577,793
VMR04-427T	VM Rail	2004	Various locations	Fixed guideway corridor - Utility				Local	6,180,442	0	6,180,442
VMR04-4C2T	VM Rail	2004	Various locations	Construct transfer stations				5307	832,842	3,331,369	4,164,211
VMR04-4C3T	VM Rail	2004	Regionwide: fixed guideway corridor	Design, acquire right of way and construct				CMAQ-Flex	1,100,000	14,900,000	16,000,000
VMR05-429T	VM Rail	2005	Various locations	Fixed guideway corridor - Acquisition				Local	43,921,669	0	43,921,669
VMR05-431T	VM Rail	2005	Various locations	Fixed guideway corridor - Bridge Construction				Local	6,881,476	0	6,881,476
VMR05-432T	VM Rail	2005	Various locations	Fixed guideway corridor - Communications System Construction				Local	6,716,147	0	6,716,147
VMR05-433T	VM Rail	2005	Various locations	Fixed guideway corridor - Construction				Local	10,861,161	0	10,861,161
VMR05-434T	VM Rail	2005	Various locations	Fixed guideway corridor - Contingencies				Local	54,195,391	0	54,195,391
VMR05-435T	VM Rail	2005	Various locations	Fixed guideway corridor - Demolition				Local	6,738,317	0	6,738,317
VMR05-437T	VM Rail	2005	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition				Local	2,129,957	0	2,129,957
VMR05-438T	VM Rail	2005	Various locations	Fixed guideway corridor - Final Engineering (advance design expected)				Local	11,896,832	0	11,896,832
VMR05-440T	VM Rail	2005	Various locations	Fixed guideway corridor - Power Distribution Substation Construction				Local	8,288,714	0	8,288,714

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
VMR05-441T	VM Rail	2005	Various locations	Fixed guideway corridor - Project Administration				Local	1,474,446	0	1,474,446
VMR05-442T	VM Rail	2005	Various locations	Fixed guideway corridor - Project Management (advance construction expected)				Local	13,973,761	0	13,973,761
VMR05-443T	VM Rail	2005	Various locations	Fixed guideway corridor - Public Art				Local	1,543,557	0	1,543,557
VMR05-444T	VM Rail	2005	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)				Local	21,060,200	0	21,060,200
VMR05-445T	VM Rail	2005	Various locations	Fixed guideway corridor - Relocation (Actual)				Local	8,141,357	0	8,141,357
VMR05-446T	VM Rail	2005	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance				Local	1,267,560	0	1,267,560
VMR05-447T	VM Rail	2005	Various locations	Fixed guideway corridor - Traction Power Construction (advance construction)				Local	10,764,811	0	10,764,811
VMR05-448T	VM Rail	2005	Various locations	Fixed guideway corridor - Train Control/Signal System Construction				Local	2,809,634	0	2,809,634
VMR05-449T	VM Rail	2005	Various locations	Fixed guideway corridor - Transitway Acquisition (advance acquisition)				Local	14,038,862	0	14,038,862
VMR05-450T	VM Rail	2005	Various locations	Fixed guideway corridor - Transitway				Local	25,284,795	0	25,284,795
VMR05-451T	VM Rail	2005	Various locations	Fixed guideway corridor - Utility Relocation (advance relocation)				Local	21,690,376	0	21,690,376
VMR05-452T	VM Rail	2005	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construction)				Local	23,632,006	0	23,632,006
VMR06-456T	VM Rail	2006	Various locations	Fixed guideway corridor - Construction Management				Local	10,833,691	0	10,833,691
VMR06-457T	VM Rail	2006	Various locations	Fixed guideway corridor -				Local	41,949,924	0	41,949,924
VMR06-460T	VM Rail	2006	Various locations	Fixed guideway corridor - Final Engineering				Local	4,927,717	0	4,927,717
PHX01-014R	Phoenix	2004	Maryland Ave at I-17	Acquire right of way and construct bicycle overpass	.30	5	5	CMAQ	2,546,100	153,900	2,700,000
PHX03-020	Phoenix	2004	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section	1.00	4	6	Local	2,800,000	0	2,800,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-333	Phoenix	2004	2nd Ave: Monroe St to Filmore St	Design and construct pedestrian and landscaping enhancements	.33	2	2	STP-TEA	500,000	531,747	1,031,747
PHX03-913	Phoenix	2004	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	Local	2,800,000	0	2,800,000
PHX04-022	Phoenix	2004	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section	1.00	4	6	Local	2,800,000	0	2,800,000
PHX04-208	Phoenix	2004	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	.10	4	4	Local	2,025,000	0	2,025,000
PHX04-401	Phoenix	2004	43rd Ave: Salt River to Lower Buckeye Rd	Reconstruct roadway to 50ft section	.70	2	2	Local	1,500,000	0	1,500,000
PHX04-402	Phoenix	2004	35th Ave: Happy Valley Rd to Jomax Rd	Construct new 2 lane roadway to 50ft	1.00	0	2	Local	1,500,000	0	1,500,000
PHX04-408A	Phoenix	2004	43rd Ave: Lower Buckeye Rd to Rio Salado	PM-10 mitigation project (CMAQ eligible portion)	.80			CMAQ	1,225,900	74,100	1,300,000
DOT05-441	ADOT	2005	10: Salome to Burnt Well	Resurface with ARFC	10.00	0	0	IM	500,000	8,250,000	8,750,000
DOT05-442	ADOT	2005	10: Oglesby Rd to Perryville Rd	Resurface with ARFC	7.80	0	0	IM	147,402	2,438,598	2,586,000
DOT02-201R	ADOT	2005	17: Peoria Ave to Bell Rd	Construct auxiliary lanes & walls	4.00	0	0	IM	1,271,100	21,028,900	22,300,000
DOT04-035	ADOT	2005	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	.30	4	4	IM	438,900	7,261,100	7,700,000
DOT04-112	ADOT	2005	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	.50	6	6	CMAQ	131,100	2,168,900	2,300,000
DOT04-446	ADOT	2004	17 at Happy Valley Rd	Add turning lanes on roundabout	.20	4	4	CMAQ	800,000	800,000	1,600,000
DOT05-440	ADOT	2005	17: Buckeye Curve to Thomas Rd	Resurface with ARFC and repair joints	1.10	0	0	IM	90,000	1,440,000	1,530,000
DOT04-089	ADOT	2004	SP5107 ALC -- 51 Squaw Peak Fwy:	Construct landscape	1.00	0	0	RARF/ 15%	0	0	2,800,000
DOT03-109B	ADOT	2004	GR60 03BSC -- Grand Ave: 67th Ave/Northern Ave	Construct structure	.50	6	6	GAN	12,374,000	0	12,374,000
DOT04-113	ADOT	2005	GR6004ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	.50	6	6	RARF/ 15%	0	0	22,401,000
DOT04-411	ADOT	2005	GR6099RWR -- Grand Ave Corridor	Reprogram right of way	.00	0	0	RARF/ 15%	0	0	11,071,000
DOT05-401	ADOT	2005	GR6004ASCL -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	.20	6	6	Local	3,500,000	0	3,500,000
DOT04-259AC	ADOT	2004	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	.20	4	6	CMAQ	78,000	1,400,000	1,478,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-260	ADOT	2005	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	.20	4	6	CMAQ	60,500	1,000,000	1,060,500
DOT05-121A	ADOT	2004	60 (Superstition Fwy) at Gilbert Rd TI (MAG and ADOT funds)	Construct dual left turn lanes	.20	0	0	CMAQ	1,700,000	1,700,000	3,400,000
DOT05-241	ADOT	2005	60 (Superstition Fwy): Val Vista Dr to	Design HOV/SOV lanes	4.00	6	10	State	6,700,000	0	6,700,000
DOT04-167	ADOT	2004	85: MP 125.40 to MP 130.45	Construct roadway	5.10	2	4	State	14,723,000	0	14,723,000
DOT04-430	ADOT	2004	85: MP 125.4 to MP 151.4	Reprogram right of way	26.00	2	4	State	9,200,000	0	9,200,000
DOT07-426R	ADOT	2004	85: MP 122.58 to MP 126.08	Construct roadway	2.40	2	4	State	443,118	7,330,882	7,774,000
DOT06-256C	ADOT	2005	93: Wickenburg By-pass	Construct by-pass	3.00	0	4	NHS	1,368,000	22,632,000	24,000,000
DOT06-256RW	ADOT	2004	93: Wickenburg By-pass	Acquire right of way for by-pass	3.00	0	4	NHS	171,000	2,829,000	3,000,000
SRP100-08D	Salt River I.C.	2008	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Design roadway widening				RARF II	1,600,000	0	5,300,000
AVN04-401T	Avondale	2004	Avondale urbanized area	Operating assistance - Avondale				5307	705,000	705,000	1,410,000
DOT05-132	ADOT	2004	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.30	0	0	RARF/ 15%	0	0	1,200,000
DOT05-133	ADOT	2005	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.30	0	0	RARF/ 15%	0	0	3,733,000
DOT03-048	ADOT	2004	RM202L13 RD -- 202L Red Mountain	Design roadway	4.50	0	0	RARF/ 15%	0	0	6,600,000
DOT03-049	ADOT	2004	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.50	0	0	RARF/ 15%	0	0	10,381,000
DOT04-045	ADOT	2005	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50	0	0	RARF/ 15%	0	0	3,632,000
DOT04-047R	ADOT	2004	RM202L12BRC -- 202L Red Mountain	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	2.00	0	6	GAN	30,299,000	0	30,299,000
DOT04-302	ADOT	2004	RM202L14ARD -- 202L Red Mountain	Design roadway	2.70	0	0	RARF/ 15%	0	0	3,280,000
DOT04-303	ADOT	2004	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to Southern Ave	Acquire right of way	2.70	0	0	RARF/ 15%	0	0	7,326,000
DOT05-149	ADOT	2005	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2.00	0	0	RARF/ 15%	0	0	2,072,000
DOT05-150C	ADOT	2005	RM202L13 RC -- 202L Red Mountain	Construct new 6 lane freeway	4.50	0	6	RARF/ 15%	0	0	126,527,00

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-150U	ADOT	2005	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct utilities	4.50	0	0	RARF/ 15%	0	0	8,733,000
DOT06-309	ADOT	2005	202 (Red Mountain Fwy): US-60 system interchange	Program shortage from TI update	.50	0	0	STP-AZ	1,140,000	18,860,000	20,000,000
DOT06-315R	ADOT	2006	RM202L14CRC -- 202L Red Mountain	Construct roadway	.50	0	0	RARF/15%	68,028,000	0	68,028,000
DOT07-330	ADOT	2004	202 (Red Mountain Fwy): US-60 system interchange	Program shortage from TI update	.50	0	0	STP-AZ	1,498,929	24,798,071	26,297,000
DOT04-074R	ADOT	2004	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	3.10	0	6	GAN	63,507,000	0	63,507,000
DOT04-074RL	ADOT	2004	SA202L20 RCL -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway (local funds)	3.10	0	6	Local	4,600,000	0	4,600,000
DOT04-114R	ADOT	2004	SA202L16 RC -- 202L Santan Fwy:	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	3.90	0	6	GAN	60,000,000	0	60,000,000
DOT04-211R	ADOT	2005	SA202L24BLC -- 202L Santan Fwy: I-10/Wild Horse Pass TI	Construct landscape (Maricopa Rd phase)	1.00	0	6	RARF/ 15%	0	0	1,453,000
DOT05-129S	ADOT	2005	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct new 6 lane freeway	3.80	0	6	RARF/15%	63,000,000	0	63,000,000
DOT05-130	ADOT	2005	SA202L21 LC -- 202L Santan Fwy:	Construct landscape	1.90	0	0	RARF/ 15%	0	0	2,000,000
DOT05-423	ADOT	2005	SA202L19 RCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway (Local funds)	3.80	0	6	Local	4,000,000	0	4,000,000
DOT05-501	ADOT	2005	SA202L17 RC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct roadway (STP-AZ funds)	4.40	0	0	RARF/15%	71,000,000	0	71,000,000
DOT05-501L	ADOT	2005	SA202L17 RCL -- 202L Santan Fwy:	Construct roadway (Local funds)	4.40	0	0	Local	10,000,000	0	10,000,000
DOT05-506	ADOT	2005	SA202L24UC -- 202L Santan Fwy: I-10/202L TI	Construct SRP irrigation siphon	.00	0	0	RARF/ 15%	0	0	1,200,000
DOT06-316	ADOT	2005	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct landscape	1.90	0	0	RARF/ 15%	0	0	1,695,000
DOT06-407	ADOT	2005	SA202LRWR -- 202L Santan Fwy:	Reprogram right of way	.00	0	0	RARF/ 15%	0	0	32,701,000
DOT04-433AC1	ADOT	2004	MAG regionwide	Quiet pavement program (phase 2 advance - Phoenix funds, repayment in	8.00	0	0	Local	3,200,000	0	3,200,000

Status: Underway

ID#	Agency	FY	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-433AC2	ADOT	2004	MAG regionwide	Quiet pavement program (phase 2 advance - Scottsdale funds, repayment)	5.00	0	0	Local	1,600,000	0	1,600,000
DOT05-154	ADOT	2005	SW00 06LAS -- MAG systemwide	ADOT staff administrative costs	.00	0	0	RARF/ 15%	0	0	1,200,000
DOT05-416	ADOT	2005	SW00 02PCO -- MAG systemwide	Design change orders	.00	0	0	RARF/ 15%	0	0	1,500,000
DOT05-435AC1	ADOT	2005	MAG regionwide	Quiet pavement program (phase 3 advance - Phoenix funds, repayment in 2006)	11.50	0	0	Local	5,400,000	0	5,400,000
DOT05-435AC2	ADOT	2005	MAG regionwide	Quiet pavement program (phase 3 advance - Scottsdale funds, repayment in 2006)	3.30	0	0	Local	1,100,000	0	1,100,000
DOT05-435AZ	ADOT	2005	MAG regionwide	Quiet pavement program (phase 3 - NHS funds)	8.00	0	0	NHS	2,200,000	3,300,000	5,500,000
DOT05-436R	ADOT	2005	MAG regionwide	Quiet pavement program (phase 4)	13.50	0	0	NHS	250,800	4,149,200	4,400,000
DOT05-507	ADOT	2005	SW00 10DRW -- MAG systemwide	Right of way plans and titles	.00	0	0	RARF/ 15%	0	0	1,600,000
DOT05-509	ADOT	2005	SW00 RM05 -- MAG systemwide	Risk management indemnification	.00	0	0	RARF/ 15%	0	0	1,630,000
SCT04-403	Scottsdale	2004	Union Hills Dr: Scottsdale Rd to 74th St	Construct four new through lanes	.20	0	4	Local	3,400,000	0	3,400,000

SECTION VII

HIGHWAY PROJECT LISTINGS

The following pages contain a listing of all of the Highway projects submitted by member agencies for inclusion in the Draft FY 2006-2010 MAG TIP. They are sorted by agency, then by fiscal year and then alphabetically by location, except for ADOT projects which are generally sorted by route number.

The TIP is not a static document, in that the projects contained are constantly evolving and many changes to the scopes, schedules and budgets often occur during the development of the program. As a result, if and/or when changes to this program happen, the requisite notification will occur and will be published in the Errata Sheets, which will be displayed on the MAG website.

Any changes to projects that have air quality impacts will not be made to this copy of the TIP, but will be addressed as required for by Arizona Statute in the form of a Regional Emissions Analysis and consequent TIP amendments(s), as appropriate.

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AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-6C49	10 at 43rd Ave TI	Design TI improvements	.20	4	4	State	80,000	0	0	80,000
DOT06-6C50	10 at 51st Ave	Design TI improvements	.20	4	4	State	120,000	0	0	120,000
DOT06-6C51	10 at Bullard Ave TI	Acquire right of way for interchange improvement	.20			State	1,000,000	0	0	1,000,000
DOT02-003R	10 at Bullard Ave TI	Construct ramps, crossroads & traffic signals	.20	6	6	State	0	0	10,000,000	10,000,000
DOT05-237	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	.10	4	6	STP-MAG	73,000	1,200,000	0	1,273,000
DOT06-244	10 at Ray Rd TI (2 of 2)	Widen bridge and approaches	.10	4	6	STP-MAG	170,000	2,800,000	0	2,970,000
DOT06-601	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	1.00			RTP Funds	0	0	5,775,000	5,775,000
DOT06-6C52	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	1.00			RTP Funds	0	0	5,775,000	5,775,000
DOT06-602R	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00			RTP Funds	0	0	5,000,000	5,000,000
DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS	2.00	0	0	CMAQ	10,000	160,000	0	170,000
DOT05-238A	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	.50	4	4	CMAQ	60,500	1,000,000	0	1,060,500
DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	.50	4	4	STP-MAG	50,000	800,000	0	850,000
DOT06-604	17 at Dixileta Rd	Advance construct new traffic interchange	.40			Local	8,200,000	0	0	8,200,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-214R	17 at Greenway Rd and Thunderbird Rd	Construct drainage improvements	.00	0	0	IM	228,000	3,772,000	0	4,000,000
DOT06-6C53	17 at Jomax Rd	Acquire right of way for new traffic	.40			State	8,000,000	0	0	8,000,000
DOT06-606R	17 at Jomax Rd	Construct new traffic interchange	.40			State	14,800,000	0	0	14,800,000
DOT05-511	17 at SR-74 TI (Carefree Hwy)	Design TI	.30	4	4	State	1,500,000	0	0	1,500,000
DOT06-6C48	17: 16th St to Buckeye Rd	Construct screen walls	1.00	6	6	Local	3,035,000	0	0	3,035,000
DOT06-245R	17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Design road widening and acquire right of way for road widening	9.00	4	6	RTP Funds	0	0	8,570,000	8,570,000
DOT06-608	51 (Piestewa Fwy): Loop 101 (Pima Fwy) to	Design HOV lanes	5.00			RTP Funds	0	0	3,500,000	3,500,000
DOT06-443	60 (Grand Ave): 101L to 83rd Ave	Design road widening and New River Bridge widening	1.70	0	0	State	0	0	500,000	500,000
DOT06-609	60 (Grand Ave): 71st Ave to Grand Canal bridge	Improve roadway surface	3.00			NHS	184,452	3,051,548	0	3,236,000
DOT06-6C54	GR6099RWR -- Grand Ave Corridor	Reprogram right of way	.00			RARF/	0	0	2,787,000	2,787,000
DOT06-215	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	.20	4	4	STP-AZ	74,100	1,225,900	0	1,300,000
DOT07-333A	60 (Superstition Fwy): Gilbert Rd to Lindsay Rd	Construct general purpose and auxiliary	1.00	8	10	RTP Funds	0	0	3,000,000	3,000,000
DOT06-611	60 (Superstition Fwy): Gilbert Rd to Power Rd	Design and construct FMS	6.00			RTP Funds	0	0	4,400,000	4,400,000
DOT07-333D	60 (Superstition Fwy): Higley Rd to Superstition Springs Blvd	Construct HOV, general purpose and auxiliary lanes	1.50	6	10	RTP Funds	0	0	25,900,000	25,900,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-333B	60 (Superstition Fwy): Lindsay Rd to Val Vista Dr	Construct general purpose and auxiliary lanes	1.00	8	10	RTP Funds	0	0	5,300,000	5,300,000
DOT08-671	60 (Superstition Fwy): Power Rd to Crismon Rd	Construct FMS	4.00			RTP Funds	0	0	4,000,000	4,000,000
DOT07-333E	60 (Superstition Fwy): Superstition Springs Blvd to Power Rd	Construct HOV and general purpose lanes	.50	6	10	RTP Funds	0	0	9,600,000	9,600,000
DOT07-333C	60 (Superstition Fwy): Val Vista Dr to Higley Rd	Construct HOV, general purpose and auxiliary lanes	2.00	6	10	RTP Funds	0	0	37,100,000	37,100,000
DOT06-250	85: I-8 to I-10	Design, purchase right of way & relocate	2.41	2	4	State	347,000	0	0	347,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate utilities	2.40	2	4	State	1,200,000	0	0	1,200,000
DOT06-612	85: MP 139.01 to MP 141. 71	Construct roadway	2.70	2	4	NHS	1,041,903	17,237,097	0	18,279,000
DOT06-613	85: Southern Ave to I-10	Construct roadway	2.80	2	4	RTP Funds	0	0	8,602,000	8,602,000
DOT06-614	85: Southern Ave to I-10	Design, purchase right of way and relocate utilities	2.80	2	4	RTP Funds	0	0	3,431,000	3,431,000
DOT06-255	88: Apache Trail	District force account (FY 2006)	.00	0	0	State	150,000	0	0	150,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls	.00	0	0	STP-AZ	85,500	1,414,500	0	1,500,000
DOT06-615	101 (Agua Fria Fwy) at Bethany Home Rd	Construct north half TI	.20			State	15,165,000	0	0	15,165,000
DOT06-616	101 (Agua Fria Fwy) at Bethany Home Rd	Construct south half TI	.20			State	4,000,000	0	0	4,000,000
DOT06-6C55	101 (Agua Fria Fwy) at Bethany Home Rd	Reimburse south half deign costs	.20			State	535,000	0	0	535,000
DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	9.00	0	0	CMAQ	50,000	700,000	0	750,000

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT04-412	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way	.00	0	0	RARF/ 15%	0	0	3,813,000	3,813,000
DOT06-6C56	101 (Pima Fwy) at 64th St	Acquire right of way for new interchange	.20			RTP Funds	0	0	4,000,000	4,000,000
DOT05-514	101 (Pima Fwy) at 64th St	Construct new interchange	.20	0	0	State	18,000,000	0	0	18,000,000
DOT06-617	101 (Pima Fwy): 90th St to Loop 202 (Red Mountain Fwy)	Design FMS				RARF II	0	0	990,000	990,000
DOT95-004	101 (Pima Fwy): Pima Rd; McDowell Rd to Via	Widen roadway	7.00	2	4	RARF/	0	0	2,000,000	2,000,000
DOT06-619	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Design HOV lanes	14.25			RARF II	0	0	5,000,000	5,000,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00	0	0	RARF/ 15%	0	0	2,406,000	2,406,000
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal	Construct landscape	1.90	0	0	RARF/	0	0	1,444,000	1,444,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3.00	0	0	RARF/ 15%	0	0	297,000	297,000
DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	4.00	0	0	CMAQ	420,000	1,680,000	0	2,100,000
DOT06-620	101 (Price Fwy): Loop 202 (Red Mountain Fwy)	Design HOV lanes	4.00			RARF II	0	0	2,000,000	2,000,000
DOT05-405	PR101LRWR -- Price Fwy Corridor	Reprogram right of way	.00	0	0	RARF/ 15%	0	0	70,000	70,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	1.30	0	0	RARF/ 15%	0	0	60,000	60,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-6C57	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2.00			RARF/ 15%	0	0	3,441,000	3,441,000
DOT06-311	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	4.50	0	0	RARF/ 15%	0	0	540,000	540,000
DOT06-312	RM202L14ALD -- 202L Red Mountain Fwy:	Design landscape	2.70	0	0	RARF/	0	0	174,000	174,000
DOT06-313	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Advance construct roadway	2.70	0	6	RARF/ 15%	0	0	55,900,000	55,900,000
DOT06-313L	RM202L14ARCL -- 202L Red Mountain Fwy: University Dr to Southern Ave	Advance construct roadway (local governments funds)	2.70	0	6	Local	1,000,000	0	0	1,000,000
DOT06-313L2	RM202L14ARCL -- 202L Red Mountain Fwy:	Advance construct roadway (local	2.70	0	6	Local	300,000	0	0	300,000
DOT06-314	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	.50	0	6	RARF/ 15%	0	0	563,000	563,000
DOT04-409	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way	.00	0	0	RARF/ 15%	0	0	38,338,000	38,338,000
DOT06-317	SA202L16 LC -- 202L Santan Fwy: Power Rd	Construct landscape	3.90	0	6	RARF/	0	0	3,098,000	3,098,000
DOT06-317L	SA202L16 LCL -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	3.90	0	0	Local	300,000	0	0	300,000
DOT05-505	SA202L18 LC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape	4.40	0	0	RARF/ 15%	0	0	4,100,000	4,100,000
DOT06-6C58	SA202L18 LCL -- 202L Santan Fwy: Frye Rd to	Construct landscape	4.40			Local	500,000	0	0	500,000
DOT07-343R	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape	3.80	0	0	RARF/ 15%	0	0	4,100,000	4,100,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-6C59	SA202L19 LCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape (Local funds)	3.80			Local	500,000	0	0	500,000
DOT06-321	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	3.10	0	6	RARF/15%	0	0	2,341,000	2,341,000
DOT06-321L	SA202L20 LCL -- 202L Santan Fwy: Arizona	Construct landscape	3.10	0	0	Local	300,000	0	0	300,000
DOT06-6C60	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way	.00			RARF/15%	0	0	33,412,000	33,412,000
DOT06-621	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	EIS/DCR Supplement	6.00			RARF II	0	0	2,000,000	2,000,000
DOT06-622	303 (Estrella Pkwy): Corridorwide	Protect right of way	.00			RARF II	0	0	2,000,000	2,000,000
DOT06-623	303 (Estrella Pkwy): I-17 to Happy Valley Pkwy	Design of new interim freeway and purchase right of way (FY 2006)	12.00			RTP Funds	0	0	10,000,000	10,000,000
DOT06-624	303 (Estrella Pkwy): US-60 (Grand Ave) to I-10	Design and purchase right of way for	15.00			RTP Funds	0	0	10,000,000	10,000,000
DOT06-625	MAG regionwide	Asphalt rubber noise mitigation (FY 2006)	.00			RTP Funds	0	0	11,500,000	11,500,000
DOT06-219	MAG regionwide	Freeway service patrols	.00	0	0	RTP Funds	0	0	250,000	250,000
DOT03-260RX	MAG regionwide	Quiet pavement program (phase 1 repayment of Scottsdale funds from 2003)	.50	0	0	NHS	-200,000	200,000	0	0
DOT04-433AC1X	MAG regionwide	Quiet pavement program (phase 2 repayment of Phoenix funds from 2004)	8.00	0	0	NHS	-3,200,000	3,200,000	0	0
DOT05-	MAG regionwide	Quiet pavement program (phase 3	11.50	0	0	NHS	-5,400,000	5,400,000	0	0
DOT05-435AC2X	MAG regionwide	Quiet pavement program (phase 3 repayment of Scottsdale funds from 2005)	3.30	0	0	NHS	-1,100,000	1,100,000	0	0

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-438R	MAG regionwide	Quiet pavement program (phase 5)	3.70	0	0	NHS	108,300	1,791,700	0	1,900,000
DOT06-GAN4	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0	STP-MAG	0	33,106,796	33,106,796	0
DOT06-626	MAG systemwide	Advance acquire right of way	.00			RTP Funds	0	0	5,000,000	5,000,000
DOT06-627	MAG systemwide	Design change orders	.00			RTP Funds	0	0	3,000,000	3,000,000
DOT06-628	MAG systemwide	Maintenance (landscape, litter removal and sweeping)	.00			RTP Funds	0	0	6,000,000	6,000,000
DOT06-629	MAG systemwide	Preliminary engineering (ADOT staff)	.00			RTP Funds	0	0	1,200,000	1,200,000
DOT06-630	MAG systemwide	Preliminary engineering (management	.00			RTP Funds	0	0	18,000,000	18,000,000
DOT06-631	MAG systemwide	Right of way plans and titles	.00			RTP Funds	0	0	2,500,000	2,500,000
DOT06-632	MAG systemwide	Right of way property management	.00			RTP Funds	0	0	500,000	500,000
DOT06-633	MAG systemwide	Risk management indemnification	.00			RTP Funds	0	0	2,000,000	2,000,000
DOT06-634	Various locations	Design ramp meters	.00			RTP Funds	0	0	250,000	250,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$71,687,755****FEDERAL:
\$79,839,541****REGIONAL:
\$352,420,204****TOTAL:
\$503,947,500****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-347	10 at 43rd Ave TI	Construct TI improvements	.20	4	4	CMAQ	40,000	160,000	0	200,000

AGENCY: ADOT**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-348	10 at 51st Ave	Construct TI improvements	.20	4	4	CMAQ	30,000	120,000	0	150,000
DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads (FY 2007)	1.00	8	12	RTP Funds	0	0	50,000,000	50,000,000
DOT07-636	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	1.00			RTP Funds	0	0	4,125,000	4,125,000
DOT07-6C61	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00			RTP Funds	0	0	20,000,000	20,000,000
DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	5.30	4	6	State	2,310,000	0	0	2,310,000
DOT07-328	17 at Buckeye Rd (northbound on-ramp)	Construct on-ramp	.50	0	0	IM	85,500	1,414,500	0	1,500,000
DOT07-329C	17 at Peoria Ave and at Cactus Ave	Construct drainage improvements	.00	0	0	IM	285,000	4,715,000	0	5,000,000
DOT07-640	17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Acquire right of way for road widening	.00	0	0	RTP Funds	0	0	7,800,000	7,800,000
DOT07-641A	17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Widen freeway from 6 lanes to 8	.00			RTP Funds	0	0	89,000,000	89,000,000
DOT07-641B	17: SR-74 (Carefree Hwy) to Loop 101 (Pima Fwy)	Widen freeway from 6 lanes to 8	.00			RARF II	65,000,000	0	0	65,000,000
DOT07-642	51 (Piestewa Fwy): Loop 101 (Pima Fwy) to Shea Blvd	Construct HOV lanes and ramps	5.00	6	8	RARF II	0	0	47,400,000	47,400,000
DOT07-332	60 (Grand Ave): 101L to 83rd Ave	Widen roadway (including New River bridge)	1.70	4	6	NHS	256,500	4,243,500	0	4,500,000
DOT07-643	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Design roadway widening	10.00			RARF II	0	0	1,320,000	1,320,000
DOT07-6C62	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	4.50			RTP Funds	0	0	4,100,000	4,100,000
DOT07-646	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way		2	2	RTP Funds	0	0	1,000,000	1,000,000

AGENCY: ADOT**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	6.29	2	4	NHS	892,905	14,772,095	0	15,665,000
DOT07-647	87: Forest Boundary to New Four Peaks	Construct shoulder widenings and median	10.00	4	4	NHS	598,500	9,901,500	0	10,500,000
DOT07-349	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	13.00	6	6	CMAQ	395,096	1,580,384	0	1,975,480
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85	Design roadway	1.70	0	0	State	500,000	0	0	500,000
DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Landscape median	.00	0	0	State	1,300,000	0	0	1,300,000
DOT07-648	101 (Pima Fwy): 90th St to Loop 202 (Red Mountain Fwy)	Construct FMS				RARF II	0	0	8,910,000	8,910,000
DOT07-649	101 (Pima Fwy): Princess Dr to 90th St	Design and construct FMS	9.30	0		State	8,500,000	0	0	8,500,000
DOT06-618	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Construct HOV lanes	14.25	6	8	RARF II	0	0	76,000,000	76,000,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd	Construct roadway extension	3.00	0	4	RARF/	0	0	3,634,000	3,634,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct landscape	1.30	0	0	RARF/ 15%	0	0	610,000	610,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct new 6 lane freeway	1.30	0	6	RARF/ 15%	0	0	16,000,000	16,000,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy:	Construct landscape	4.50	0	0	RARF/	0	0	3,900,000	3,900,000
DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70	0	0	RARF/ 15%	0	0	1,744,000	1,744,000
DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	.50	0	6	RARF/ 15%	0	0	5,634,000	5,634,000

AGENCY: ADOT

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-651A	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way (1 of 2)	6.00			RARF II	0	0	30,000,000	30,000,000
DOT07-652	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2007)	5.00			RARF II	0	0	2,000,000	2,000,000
DOT07-331	303 (Estrella Pkwy): Corridorwide	Protect right of way	.00	0	0	RARF II	0	0	2,000,000	2,000,000
DOT07-654	303 (Estrella Pkwy): I-17 to Happy Valley Pkwy	Design of new interim freeway and purchase right of way (FY 2007)	12.00			RTP Funds	0	0	40,000,000	40,000,000
DOT07-655	303 (Estrella Pkwy): US-60 (Grand Ave) to I-10	Design and purchase right of way for	15.00			RTP Funds	0	0	10,000,000	10,000,000
DOT07-656	MAG regionwide	Asphalt rubber noise mitigation (FY 2007)	.00			RTP Funds	0	0	13,200,000	13,200,000
DOT07-340	MAG regionwide	Freeway service patrols	.00	0	0	RTP Funds	0	0	300,000	300,000
DOT07-GAN5	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	32,142,521	32,142,521	0
DOT07-657	MAG systemwide	Advance acquire right of way	.00			RTP Funds	0	0	5,000,000	5,000,000
DOT07-658	MAG systemwide	Design change orders	.00			RTP Funds	0	0	3,000,000	3,000,000
DOT07-659	MAG systemwide	Maintenance (landscape, litter removal and sweeping)	.00			RTP Funds	0	0	6,000,000	6,000,000
DOT07-660	MAG systemwide	Preliminary engineering (ADOT staff)	.00			RTP Funds	0	0	1,200,000	1,200,000
DOT07-661	MAG systemwide	Preliminary engineering (management consultant, 30% plans design)	.00			RTP Funds	0	0	18,000,000	18,000,000
DOT07-662	MAG systemwide	Right of way plans and titles	.00			RTP Funds	0	0	2,500,000	2,500,000
DOT07-663	MAG systemwide	Right of way property management	.00			RTP Funds	0	0	500,000	500,000

AGENCY: ADOT**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-664	MAG systemwide	Risk management indemnification	.00			RTP Funds	0	0	2,000,000	2,000,000
DOT07-665	Various locations	Install ramp meters	.00			RTP Funds	0	0	2,500,000	2,500,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$80,193,501****FEDERAL:
\$69,049,500****REGIONAL:
\$447,234,479****TOTAL:
\$596,477,480****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2008)	1.00			RTP Funds	0	0	75,000,000	75,000,000
DOT08-666A	10: 40th St to Baseline Rd	Construct CD roads (FY 2008)	1.00	8	12	RTP Funds	0	0	55,000,000	55,000,000
DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	1.00			RTP Funds	0	0	4,675,000	4,675,000
DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	.00	0	0	RTP Funds	0	0	3,740,000	3,740,000
DOT08-669	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00	0	0	RARF II	3,000,000	0	0	3,000,000
DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design SOV lanes	4.50			RTP Funds	0	0	440,000	440,000
DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella)	Protect right of way		2	2	RTP Funds	0	0	1,000,000	1,000,000
DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 20-22	Construct eastbound and westbound passing lanes		2	3	RTP Funds	0	0	2,000,000	2,000,000
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Avenue)	Construct new roadway	1.70	0	4	STP-AZ	200,000	3,300,000	0	3,500,000

AGENCY: ADOT**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	4.00	6	8	CMAQ	0	7,900,000	12,100,000	20,000,000
DOT08-675	202 (Red Mountain Fwy) at SR-51/I-10 TI	Design widening of traffic interchange	.40			RTP Funds	0	0	3,300,000	3,300,000
DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	6.40			RTP Funds	0	0	2,500,000	2,500,000
DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Design FMS	3.40			CMAQ	0	565,800	34,200	600,000
DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop 101	Design roadway widening	2.00			RARF II	0	0	495,000	495,000
DOT08-6C38	Loop 202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.00	4	4	CMAQ	158,550	369,950	0	528,500
DOT08-679	Loop 202 (South Mountain Fwy): 51st Ave to I-10 (east)	Design roadway	8.00			RTP Funds	0	0	10,000,000	10,000,000
DOT08-678	Loop 202 (South Mountain Fwy): I-10 (west) to	Construct roadway (FY 2008)	6.00	0	6	RTP Funds	0	0	60,000,000	60,000,000
DOT07-651B	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way (2 of 2)	6.00			RARF II	0	0	38,000,000	38,000,000
DOT08-680	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.00			RARF II	0	0	2,000,000	2,000,000
DOT07-653A	303 (Estrella Pkwy): I-17 to Happy Valley Pkwy	Construction of new interim freeway (FY	12.00	0	4	RTP Funds	0	0	100,000,000	100,000,000
DOT08-681	303 (Estrella Pkwy): US-60 (Grand Ave) to I-10	Design and purchase right of way for roadway improvements (FY 2008)	15.00			RTP Funds	0	0	10,000,000	10,000,000
DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	.00			RTP Funds	0	0	5,300,000	5,300,000
DOT08-683	MAG regionwide	Freeway service patrols	.00			State	300,000	0	0	300,000

AGENCY: ADOT**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-684	MAG regionwide	Funding for advance design of FY 2009 and 2010 projects	.00			State	5,483,000	0	0	5,483,000
DOT08-685	MAG regionwide	Funding for advance pre-design of future projects	.00			State	1,000,000	0	0	1,000,000
DOT08-686	MAG regionwide	Funding for advance scoping of bottleneck	.00			State	500,000	0	0	500,000
DOT08-687	MAG regionwide	Improve traffic interchanges	.00			State	3,300,000	0	0	3,300,000
DOT08-GAN6	MAG regionwide	STP-MAG funds available for repayment of	.00			STP-MAG	0	31,207,102	31,207,102	0
DOT08-688	MAG systemwide	Advance acquire right of way	.00			RTP Funds	0	0	5,000,000	5,000,000
DOT08-689	MAG systemwide	Design change orders	.00			RTP Funds	0	0	3,000,000	3,000,000
DOT08-690	MAG systemwide	Maintenance (landscape, litter removal and sweeping)	.00			RTP Funds	0	0	10,000,000	10,000,000
DOT08-691	MAG systemwide	Preliminary engineering (ADOT staff)	.00			RTP Funds	0	0	1,200,000	1,200,000
DOT08-692	MAG systemwide	Preliminary engineering (management	.00			RTP Funds	0	0	18,000,000	18,000,000
DOT08-693	MAG systemwide	Right of way plans and titles	.00			RTP Funds	0	0	2,500,000	2,500,000
DOT08-694	MAG systemwide	Right of way property management	.00			RTP Funds	0	0	500,000	500,000
DOT08-695	MAG systemwide	Risk management indemnification	.00			RTP Funds	0	0	2,000,000	2,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$13,941,550****FEDERAL:
\$43,342,852****REGIONAL:
\$396,577,098****TOTAL:
\$453,861,500**

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	1.00	8	12	RTP Funds	0	0	85,000,000	85,000,000
DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	1.00			RTP Funds	0	0	4,675,000	4,675,000
DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	.00	0	0	RTP Funds	0	0	68,000,000	68,000,000
DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 to 6 lanes, plus HOV	5.30	4	6	NHS	0	39,606,000	2,394,000	42,000,000
DOT09-6C63	10: Loop 303 (Estrella Pkwy) to Dysart Rd	Design roadway widening	5.00	4	6	State	4,620,000	0	0	4,620,000
DOT09-699	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00	0	0	RARF II	3,000,000	0	0	3,000,000
DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to	Design roadway widening	12.50			RARF II	0	0	1,375,000	1,375,000
DOT09-6C00	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Construct roadway widening for 3 mi. and interchange improvements	10.00	4	6	RARF II	0	0	24,000,000	24,000,000
DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way		2	2	RTP Funds	0	0	1,000,000	1,000,000
DOT07-427	85: MP 120.54 to MP 122.99	Construct roadway	2.40	2	4	STP-AZ	518,700	8,581,300	0	9,100,000
DOT09-6C03	85: MP 149.40 to MP 152.00	Construct roadway	2.60	2	4	STP-AZ	924,000	15,276,000	0	16,200,000
DOT09-6C64	101 (Pima Fwy): Tatum Blvd to Princess Dr	Design HOV lanes				RTP Funds	0	0	2,000,000	2,000,000
DOT09-6C04	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design HOV lanes	5.50			CMAQ	0	2,357,500	142,500	2,500,000
DOT09-6C05	202 (Red Mountain Fwy) at SR-51/I-10 TI	Widen traffic interchange	.40			RTP Funds	0	0	60,000,000	60,000,000
DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.40	6	8	RTP Funds	0	0	29,000,000	29,000,000

AGENCY: ADOT

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Install FMS	3.40			CMAQ	0	5,658,000	342,000	6,000,000
DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy)	Widen roadway	2.00	8	10	RARF II	0	0	9,000,000	9,000,000
DOT09-6C10	Loop 202 (South Mountain Fwy): 51st Ave to I-	Design roadway and purchase right of way	8.00			RARF II	0	0	20,000,000	20,000,000
DOT09-6C09	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2009)	6.00	0	6	RARF II	0	0	60,000,000	60,000,000
DOT09-6C11	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.00			RARF II	0	0	2,000,000	2,000,000
DOT07-653B	303 (Estrella Pkwy): I-17 to Happy Valley Pkwy	Construction of new interim freeway (FY	12.00	0	4	RTP Funds	0	0	100,000,000	100,000,000
DOT09-6C12	303 (Estrella Pkwy): US-60 (Grand Ave) to I-10	Design and purchase right of way for roadway improvements (FY 2009)	15.00			RTP Funds	0	0	10,000,000	10,000,000
DOT09-6C13	MAG regionwide	Freeway service patrols	.00			State	300,000	0	0	300,000
DOT09-6C14	MAG regionwide	Funding for advance design of FY 2011 and 2012 projects	.00			State	4,072,000	0	0	4,072,000
DOT09-6C15	MAG regionwide	Funding for advance pre-design of future projects	.00			State	1,000,000	0	0	1,000,000
DOT09-6C16	MAG regionwide	Improve traffic interchanges	.00			State	3,000,000	0	0	3,000,000
DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	.00			RTP Funds	0	0	1,500,000	1,500,000
DOT09-GAN7	MAG regionwide	STP-MAG funds available for repayment of	.00			STP-MAG	0	30,297,645	30,297,645	0
DOT09-6C18	MAG systemwide	Advance acquire right of way	.00			RTP Funds	0	0	5,000,000	5,000,000

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C19	MAG systemwide	Design change orders	.00			RTP Funds	0	0	3,000,000	3,000,000
DOT09-6C20	MAG systemwide	Maintenance (landscape, litter removal and	.00			RTP Funds	0	0	11,000,000	11,000,000
DOT09-6C21	MAG systemwide	Preliminary engineering (ADOT staff)	.00			RTP Funds	0	0	1,200,000	1,200,000
DOT09-6C22	MAG systemwide	Preliminary engineering (management consultant, 30% plans design)	.00			RTP Funds	0	0	18,000,000	18,000,000
DOT09-6C23	MAG systemwide	Right of way plans and titles	.00			RTP Funds	0	0	2,500,000	2,500,000
DOT09-6C24	MAG systemwide	Right of way property management	.00			RTP Funds	0	0	500,000	500,000
DOT09-6C25	MAG systemwide	Risk management indemnification	.00			RTP Funds	0	0	2,000,000	2,000,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$17,434,700****FEDERAL:
\$101,776,445****REGIONAL:
\$493,330,855****TOTAL:
\$612,542,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	1.00	8	12	RTP Funds	0	0	85,000,000	85,000,000
DOT10-6C27	10: SR-51 to 40th St	Design and purchase right of way for CD	4.00			RTP Funds	0	0	20,000,000	20,000,000
DOT10-6C28	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00			RARF II	3,000,000	0	0	3,000,000
DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2.00	4	4	CMAQ	688,500	1,606,500	0	2,295,000

AGENCY: ADOT

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Construct roadway widening	12.50	6	10	RARF II	0	0	25,000,000	25,000,000
DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct SOV lanes	4.50	8	10	RTP Funds	0	0	8,000,000	8,000,000
DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella	Protect right of way		2	2	RTP Funds	0	0	1,000,000	1,000,000
DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 13-15	Construct eastbound passing lanes		2	3	RTP Funds	0	0	2,000,000	2,000,000
DOT05-168R	85: I-8 to I-10	Construct roadway	7.05	2	4	RTP Funds	0	0	40,000,000	40,000,000
DOT10-6C33	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes	5.50	6	8	CMAQ	16,000,000	3,700,000	8,300,000	28,000,000
DOT10-6C34	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design and construct FMS	5.50			CMAQ	0	5,186,500	313,500	5,500,000
DOT10-6C36	Loop 202 (South Mountain Fwy): 51st Ave to I-	Design roadway and purchase right of way	8.00			RARF II	0	0	40,000,000	40,000,000
DOT10-6C35	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2010)	6.00	0	6	RTP Funds	0	0	110,000,000	110,000,000
DOT10-6C37	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.00			RARF II	0	0	2,000,000	2,000,000
DOT10-6C38	303 (Estrella Pkwy): US-60 (Grand Ave) to I-10	Design and purchase right of way for	15.00			RTP Funds	0	0	10,000,000	10,000,000
DOT06-699	MAG regionwide	Freeway service patrols	.00			RTP Funds	0	0	300,000	300,000
DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	.00			RTP Funds	0	0	1,500,000	1,500,000
DOT10-GAN8	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00			STP-MAG	0	29,414,302	29,414,302	0

AGENCY: ADOT

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C40	MAG systemwide	Advance acquire right of way	.00			RTP Funds	0	0	5,000,000	5,000,000
DOT10-6C41	MAG systemwide	Design change orders	.00			RTP Funds	0	0	3,000,000	3,000,000
DOT10-6C42	MAG systemwide	Maintenance (landscape, litter removal and sweeping)	.00			RTP Funds	0	0	12,000,000	12,000,000
DOT10-6C43	MAG systemwide	Preliminary engineering (ADOT staff)	.00			RTP Funds	0	0	1,200,000	1,200,000
DOT10-6C44	MAG systemwide	Preliminary engineering (management consultant, 30% plans design)	.00			RTP Funds	0	0	18,000,000	18,000,000
DOT10-6C45	MAG systemwide	Right of way plans and titles	.00			RTP Funds	0	0	2,500,000	2,500,000
DOT10-6C46	MAG systemwide	Right of way property management	.00			RTP Funds	0	0	500,000	500,000
DOT10-6C47	MAG systemwide	Risk management indemnification	.00			RTP Funds	0	0	2,000,000	2,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$19,688,500	FEDERAL: \$39,907,302	REGIONAL: \$368,199,198	TOTAL: \$427,795,000
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TOTALS FOR ADOT

LOCAL: \$202,946,006	FEDERAL: \$333,915,640	REGIONAL: \$2,057,761,834	TOTAL: \$2,594,623,480
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AGENCY: Avondale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN06-601	107th Ave: I-10 to McDowell	Add one northbound through lane	.25	2	3	Private	500,000	0	0	500,000
AVN06-602	107th Ave: Roosevelt St to I-10	Add one southbound through lane	.25	3	4	Private	250,000	0	0	250,000
AVN06-607	Dysart Rd: Van Buren St to I-10	Add one southbound through lane	.75	5	6	Local	1,000,000	0	0	1,000,000
AVN06-608	Lower Buckeye Rd: El Mirage Rd to Avondale	Add one westbound through lane and left	1.00	2	3	Private	2,500,000	0	0	2,500,000
AVN06-611	McDowell Rd: Avondale Blvd to 111th Ave	Add one eastbound through lane and continuous left turn lane	.50	4	5	Local	1,500,000	0	0	1,500,000
AVN06-613	Thomas Rd: 107th Ave to 103rd Ave	Add one westbound through lane	.50	3	4	Local	500,000	0	0	500,000
AVN06-614	Van Buren St at 107th Ave	Install new traffic signals	.00	0	0	Local	260,000	0	0	260,000
AVN06-615	Van Buren St at El Mirage Rd	Install new traffic signals	.00	0	0	Local	300,000	0	0	300,000
AVN06-616	Van Buren St: 119th Ave to Avondale Blvd	Add one eastbound through lane and	.50	2	3	Private	250,000	0	0	250,000
AVN06-617	Van Buren St: Agua Fria Bridge to El Mirage Rd	Add one eastbound through lane and continuous left turn lane	.50	2	3	Local	600,000	0	0	600,000
AVN06-604	Avondale Blvd: I-10 to McDowell Rd	Add one through lane in each direction and continuous left turn lane	.25	2	4	Local	2,400,000	0	0	2,400,000
AVN06-605	Avondale Blvd: Lower Buckeye Rd to Whyman	Add continuous left turn lane	.25	4	4	Private	450,000	0	0	450,000
AVN06-606	Dysart Rd at I-10 interchange	Add two through lanes (joint project with ADOT)	.10	4	6	Local	1,500,000	0	0	1,500,000
AVN06-626	Dysart Rd: Thomas Rd to Osborn Rd	Add two through lanes	.50	4	6	Private	500,000	0	0	500,000
AVN06-609	McDowell Rd: 107th Ave to 103rd Ave	Add one eastbound through lane	.50	3	4	Local	1,000,000	0	0	1,000,000

AGENCY: Avondale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN06-610	McDowell Rd: 111th Ave to 107th Ave	Add continuous left turn lane	.50	4	4	Local	1,500,000	0	0	1,500,000
AVN06-627	McDowell Rd: 99th Ave to 103rd Ave	Add two through lanes	.50	3	5	Local	500,000	0	0	500,000
AVN06-628	Van Buren St: El Mirage Rd to Agua Fria Bridge	Add one westbound through lane	.50	3	4	Local	200,000	0	0	200,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$15,710,000****FEDERAL:
\$0****REGIONAL:
\$0****TOTAL:
\$15,710,000****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	.00	4	4	Local	220,000	0	0	220,000
AVN07-618	107th Ave at Pierce St	Install new traffic signals	.00	0	0	Local	260,000	0	0	260,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signals	.00	4	4	Local	220,000	0	0	220,000
AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2.00	0	0	STP-TEA	30,214	499,786	0	530,000
AVN07-622	El Mirage Rd: Lower Buckeye Rd to Durango St	Add one northbound through lane and left turn lane	.50	2	3	Private	250,000	0	0	250,000
AVN06-603	107th Ave: Van Buren St to north of Buckeye	Add one southbound through lane and left	1.00	2	3	Private	250,000	0	0	250,000
AVN07-619	Avondale Blvd at Coldwater Springs Rd	Install new traffic signals	.00	0	0	Local	220,000	0	0	220,000
AVN07-620	Avondale Blvd at Whyman St	Install new traffic signals	.00	0	0	Local	260,000	0	0	260,000
AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add two through lanes and left turn lane	1.00	2	4	Private	2,500,000	0	0	2,500,000

AGENCY: Avondale**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new two lane roadway	.50	0	2	Local	1,000,000	0	0	1,000,000
AVN07-301	Dysart Rd: Indian School Rd to Van Buren St	Design and construct ITS traffic control	3.00	6	6	CMAQ	127,512	510,048	0	637,560
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	.00	4	4	Local	220,000	0	0	220,000
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Add continuous left turn lane	.70	4	4	Private	450,000	0	0	450,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$6,007,726****FEDERAL:
\$1,009,834****REGIONAL:
\$0****TOTAL:
\$7,017,560****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add one southbound through lane	.50	4	5	Private	800,000	0	0	800,000
AVN01-102	Avondale Blvd at Thomas Rd	Install new traffic signals	.00	0	0	Local	220,000	0	0	220,000
AVN03-211	Fourth St: Lower Buckeye to Western Ave	Reconstruct street	1.00	2	2	Local	600,000	0	0	600,000
AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	.50	4	4	CMAQ	83,220	194,180	0	277,400
AVN97-707	Van Buren St at 4th St	Install new traffic signals	.00	4	4	Local	175,000	0	0	175,000
AVN08-625	Van Buren St: 99th Ave to 107th Ave	Add one westbound through lane and continuous left turn lane	1.00	2	3	Private	900,000	0	0	900,000
AVN03-213	Roosevelt St: Avondale Blvd to 107th Ave	Construct new two lane roadway, turn lane, curb, gutter and sidewalk	1.00	0	2	Private	1,000,000	0	0	1,000,000

AGENCY: Avondale

FISCAL YEAR: 2008

TOTALS FOR FISCAL YEAR 2008

**LOCAL:
\$3,778,220**

**FEDERAL:
\$194,180**

**REGIONAL:
\$0**

**TOTAL:
\$3,972,400**

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN01-001	107th Ave at Crystal Gardens Pkwy	Install new traffic signals	.00	4	4	Local	220,000	0	0	220,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Add two through lanes and continuous left	.50	2	4	Private	650,000	0	0	650,000

TOTALS FOR FISCAL YEAR 2009

**LOCAL:
\$870,000**

**FEDERAL:
\$0**

**REGIONAL:
\$0**

**TOTAL:
\$870,000**

TOTALS FOR Avondale

**LOCAL:
\$26,365,946**

**FEDERAL:
\$1,204,014**

**REGIONAL:
\$0**

**TOTAL:
\$27,569,960**

AGENCY: Buckeye

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.50	0	4	Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR 2008

LOCAL: \$1,500,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,500,000
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TOTALS FOR Buckeye

LOCAL: \$1,500,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,500,000
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AGENCY: Chandler**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN98-703	56th St: Frye Rd to Fairview Rd	Reconstruct roadway to add 1 through lane in each direction	.30	2	4	Local	890,000	0	0	890,000
CHN03-207	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches and auxiliary east/west lanes	.60	4	6	Local	4,100,000	0	0	4,100,000
CHN03-208	Arizona Ave at Ray Rd	Improvements to add dual left turn lanes and right turn lanes to all approaches and auxiliary east/west lanes	.60	4	6	Local	4,200,000	0	0	4,200,000
CHN98-704	Chandler Heights Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 1 through lane in each direction (south side complete, from	1.00	2	4	Private	4,900,000	0	0	4,900,000
CHN06-601	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	7,900,000	0	0	7,900,000
CHN06-602	Chandler Heights Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	4,900,000	0	0	4,900,000
CHN05-409	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway to add 1 through lane	.30	2	4	Private	2,600,000	0	0	2,600,000
CHN05-410	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	4,900,000	0	0	4,900,000
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	.00	0	0	CMAQ	23,000	377,000	0	400,000
CHN06-406	Citywide	Integrate signal system	.00	0	0	Local	180,000	0	0	180,000
CHN05-411	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	Private	4,000,000	0	0	4,000,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2.00	2	4	Private	9,800,000	0	0	9,800,000

AGENCY: Chandler**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN05-403	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	9,100,000	0	0	9,100,000
CHN05-117	Ocotillo Rd: Basha Rd to east of Arizona Ave	Add 2 through lanes	1.25	2	4	Private	6,800,000	0	0	6,800,000
CHN06-603	Ocotillo Rd: Cooper Rd to Gilbert Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	5,400,000	0	0	5,400,000
CHN06-604	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	8,000,000	0	0	8,000,000
CHN06-605	Ocotillo Rd: McQueen Rd to Adams Ave	Reconstruct roadway to add 1 through lane	.50	2	4	Local	3,300,000	0	0	3,300,000
CHN97-003	Queen Creek Rd: Arizona Ave to Holgun Way	Reconstruct roadway to add 2 through lanes in each direction	.50	2	6	Private	2,800,000	0	0	2,800,000
CHN03-107R	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00	0	0	CMAQ	18,000	162,000	0	180,000
CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2)	Construct multi-use path (phase 1 of 2)	1.80	0	0	CMAQ	258,400	1,033,600	0	1,292,000
CHN120-06RW	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	.40	5	6	RARF II	468,000	0	1,092,000	1,560,000
CHN130-06D	Ray Rd at Alma School Rd	Design intersection improvement	.40	4	6	RARF II	171,900	0	401,100	573,000
CHN200-06AC	Arizona Ave at Chandler Blvd	Advance construction of intersection improvement for repayment in phase 2	.40			Local	3,250,000	0	0	3,250,000
CHN230-05ARW	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance acquire right of way for roadway widening for repayment in phase 2	1.00			Local	1,290,000	0	0	1,290,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$89,249,300****FEDERAL:
\$1,572,600****REGIONAL:
\$1,493,100****TOTAL:
\$92,315,000**

AGENCY: Chandler**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-	.00	0	0	CMAQ	80,000	320,000	0	400,000
CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	Private	3,600,000	0	0	3,600,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	.80	4	6	CMAQ	4,940,000	3,000,000	0	7,940,000
CHN96-217	Germann Rd: Dobson to Alma School Rd	Reconstruct roadway to add 2 through lanes	1.00	2	6	Local	7,970,000	0	0	7,970,000
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section	1.00	2	6	Local	11,520,000	0	0	11,520,000
CHN05-402	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	7,800,000	0	0	7,800,000
CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2)	Construct multi-use path (phase 2 of 2)	1.50	0	0	CMAQ	402,000	1,000,000	0	1,402,000
CHN100-03ADX	Arizona Ave at Ray Rd	Repay advance design completed in FY 2004	.40	5	5	RARF II	-184,100	0	184,100	0
CHN100-04ARWX	Arizona Ave at Ray Rd	Repay advance acquisition of right of way for intersection improvement acquired in FY 2004	.40	5	5	RARF II	-742,000	0	742,000	0
CHN100-05ACX	Arizona Ave at Ray Rd	Repay advance construction for intersection improvement completed in FY 2005	.40	5	5	RARF II	-2,133,900	0	2,133,900	0
CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvement	.40	5	5	RARF II	156,000	0	364,000	520,000
CHN120-05ADX	Chandler Blvd at Dobson Rd	Repay advance design completed in FY 2005	.40	5	6	RARF II	-263,200	0	263,200	0
CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvement	.40	5	6	RARF II	2,964,400	0	1,704,800	4,669,200

AGENCY: Chandler**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	.40	4	6	RARF II	735,000	0	1,715,000	2,450,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$36,844,200****FEDERAL:
\$4,320,000****REGIONAL:
\$7,107,000****TOTAL:
\$48,271,200****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 lanes to 6, plus turn lanes	.75	4	6	Local	10,400,000	0	0	10,400,000
CHN08-606	Consolidated Canal multi-use pathway at	Install two pedestrian actuated signals	.00	4	4	CMAQ	98,400	229,600	0	328,000
CHN99-710	Cooper Rd: Consolidated Canal to Germann Rd	Reconstruct roadway to add 2 through lanes in each direction	1.20	2	6	Local	12,400,000	0	0	12,400,000
CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	.60	4	6	Local	6,900,000	0	0	6,900,000
CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct a bridge over the Canal and extend Frye Rd to Cooper Rd	.10	0	2	Local	1,610,000	0	0	1,610,000
CHN97-225	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 2 through lanes	1.00	2	6	Local	7,660,000	0	0	7,660,000
CHN08-608	Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	9,900,000	0	0	9,900,000
CHN95-208	Pecos Rd: McQueen Road to west of Gilbert Rd	Reconstruct roadway to add 2 through lanes in each direction	1.75	2	6	Local	9,980,000	0	0	9,980,000

AGENCY: Chandler**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	.40	5	5	RARF II	420,000	0	980,000	1,400,000
CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvement	.40	4	6	RARF II	3,592,100	0	943,900	4,536,000
CHN270-08AD	Ray Rd at McClintock Dr	Advance design of intersection improvement for repayment in phase 2	.40			Local	530,000	0	0	530,000
CHN410-08AD	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance design roadway widening for repayment in phase 4	1.25	2	6	Local	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$63,990,500****FEDERAL:
\$229,600****REGIONAL:
\$1,923,900****TOTAL:
\$66,144,000****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN09-609	Alma School Rd at Ray Rd	Widen for dual left turns in all directions and	.60	4	6	Local	8,400,000	0	0	8,400,000
CHN03-013	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00	0	0	Local	838,600	0	0	838,600
CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	.25	2	2	CMAQ	764,400	1,783,600	0	2,548,000
CHN09-611	Various locations along Arizona Ave, Gilbert, Riggs and Ocotillo Rds	Construct bus bays	.00	0	0	Local	2,213,800	0	0	2,213,800
CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvement	.40	5	5	CMAQ	2,712,000	1,716,000	0	4,428,000
CHN210-09AD	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance design roadway widening for repayment in phase 2	3.00	2	3	Local	820,000	0	0	820,000

AGENCY: Chandler**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for repayment in phase 2	3.00			Local	1,294,000	0	0	1,294,000
CHN260-09AD	Ray Rd at Dobson Rd	Advance design of intersection improvement for repayment in phase 2	.40			Local	350,000	0	0	350,000
CHN270-	Ray Rd at McClintock Dr	Advance acquire right of way for intersection	.40			Local	500,000	0	0	500,000
CHN410-09ARW	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance acquire right of way for roadway widening for repayment in phase 4	1.25			Local	1,800,000	0	0	1,800,000
CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for repayment in phase 4	2.00			Local	1,100,000	0	0	1,100,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$20,792,800****FEDERAL:
\$3,499,600****REGIONAL:
\$0****TOTAL:
\$24,292,400****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN10-612	Alma School Rd at Chandler Blvd	Widen for dual left turns in all directions and	.60	4	6	Local	6,700,000	0	0	6,700,000
CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway to add 1 through lane in each direction from Ocotillo Rd to Riggs	3.00	4	6	Local	19,000,000	0	0	19,000,000
CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	.00	0	0	CMAQ	575,000	425,000	0	1,000,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	11,150,000	0	0	11,150,000

AGENCY: Chandler**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	20,100,000	0	0	20,100,000
CHN10-614	Ocotillo Rd: 0.25 miles east of Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	.75	2	4	Local	6,000,000	0	0	6,000,000
CHN10-615	Queen Creek Rd: McQueen Rd to Gilbert Rd	Reconstruct roadway to add 2 through lanes	2.00	2	6	Local	21,400,000	0	0	21,400,000
CHN10-616	Ray Rd at Dobson Rd	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	.60	4	6	Local	7,790,000	0	0	7,790,000
CHN10-617	Ray Rd at McClintock Dr	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	.60	4	6	Local	7,000,000	0	0	7,000,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 4 through lanes	2.00	2	6	Local	13,100,000	0	0	13,100,000
CHN10-618	Various locations	Upgrade outdated TS1 signal equipment with TS2 signal equipment	.00	6	6	CMAQ	422,700	422,700	0	845,400
CHN210-	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance acquire right of way for roadway	3.00	2	3	Local	4,650,000	0	0	4,650,000
CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for repayment in phase 2	3.00			Local	7,330,000	0	0	7,330,000
CHN250-10AD	Ray Rd at Rural Rd	Advance design of intersection improvement for repayment in phase 2	.40			Local	280,000	0	0	280,000
CHN260-	Ray Rd at Dobson Rd	Advance acquire right of way for intersection	.40			Local	1,040,000	0	0	1,040,000
CHN270-10AC	Ray Rd at McClintock Dr	Advance construct intersection improvement for repayment in phase 2	.40			Local	3,260,000	0	0	3,260,000
CHN410-10AC	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance construct roadway widening for repayment in phase 4	1.25	2	6	Local	6,880,000	0	0	6,880,000

AGENCY: Chandler

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2.00			Local	4,740,000	0	0	4,740,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$141,417,700	FEDERAL: \$847,700	REGIONAL: \$0	TOTAL: \$142,265,400
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TOTALS FOR Chandler

LOCAL: \$352,294,500	FEDERAL: \$10,469,500	REGIONAL: \$10,524,000	TOTAL: \$373,288,000
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AGENCY: El Mirage

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection, including traffic signal	.10	2	4	Local	1,500,000	0	0	1,500,000
ELM06-601	El Mirage Rd: Olive Ave to Northern Ave	Pavng (Olive & El Mirage Roadway	1.00	2	2	Local	1,300,000	0	0	1,300,000
ELM06-602	Olive Ave: El Mirage Rd to Dysart Rd	Pave (Olive & El Mirage Roadway Improvements, Phase I)	1.00	2	2	Local	916,000	0	0	916,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$3,716,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$3,716,000
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TOTALS FOR El Mirage

LOCAL: \$3,716,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$3,716,000
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AGENCY: Fountain Hills**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	STP-MAG	269,000	1,076,000	0	1,345,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$269,000**FEDERAL:**
\$1,076,000**REGIONAL:**
\$0**TOTAL:**
\$1,345,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.10	2	2	CMAQ	57,090	133,210	0	190,300
FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	3.00			RARF II	300,000	0	700,000	1,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$357,090**FEDERAL:**
\$133,210**REGIONAL:**
\$700,000**TOTAL:**
\$1,190,300**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	.80	4	4	CMAQ	151,800	354,200	0	506,000
FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	3.00			RARF II	550,000	0	1,250,000	1,800,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$701,800**FEDERAL:**
\$354,200**REGIONAL:**
\$1,250,000**TOTAL:**
\$2,306,000**FISCAL YEAR: 2010**

AGENCY: Fountain Hills

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	3.00	4	6	RARF II	1,350,000	0	3,050,000	4,400,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$1,350,000	FEDERAL: \$0	REGIONAL: \$3,050,000	TOTAL: \$4,400,000
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TOTALS FOR Fountain Hills

LOCAL: \$2,677,890	FEDERAL: \$1,563,410	REGIONAL: \$5,000,000	TOTAL: \$9,241,300
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AGENCY: Gila Bend

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GBD05-202	Martin Ave: Old Main St to Stout St	Pedestrian improvements	1.25	2	2	STP-MAG	11,400	188,600	0	200,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$11,400	FEDERAL: \$188,600	REGIONAL: \$0	TOTAL: \$200,000
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TOTALS FOR Gila Bend

LOCAL: \$11,400	FEDERAL: \$188,600	REGIONAL: \$0	TOTAL: \$200,000
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AGENCY: Gilbert**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	Private	3,500,000	0	0	3,500,000
GLB02-204B	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (CMAQ component)	1.50	4	4	CMAQ	11,430	188,900	0	200,330
GLB02-204A	Consolidated Canal (Heritage Trail): Freestone	Construct multi-use path (STP-TEA	1.50	4	4	STP-TEA	50,000	500,000	0	550,000
GLB01-114RB	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (CMAQ component)	1.50	4	4	CMAQ	11,430	188,900	0	200,330
GLB01-114RA	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (STP-TEA component)	1.50	4	4	STP-TEA	50,000	500,000	0	550,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd	Design and construct multi-use path	1.00	4	4	CMAQ	33,231	549,769	0	583,000
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.00	4	4	CMAQ	159,000	636,000	0	795,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	Private	1,000,000	0	0	1,000,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6	CMAQ	59,840	400,660	0	460,500
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes	1.00	2	6	Local	4,500,000	0	0	4,500,000
GLB06-203	Gilbert Town Center	Design traffic management center	.00	0	0	CMAQ	137,600	550,400	0	688,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	Private	500,000	0	0	500,000
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to widen to 3 through	.65	2	6	Private	850,000	0	0	850,000

AGENCY: Gilbert**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new four lane roadway	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB03-301	Powerline Trail	Design and construct multi-use path along utility easement	.00	0	0	STP-TEA	92,000	500,000	0	592,000
GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,000,000	0	0	1,000,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	Private	1,300,000	0	0	1,300,000
GLB04-303	Various locations along the Consolidated and Eastern Canals	Design and install four pedestrian bridges	.40	0	0	STP-TEA	39,000	180,000	0	219,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	.40	2	6	Private	800,000	0	0	800,000
GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvement	.40			RARF II	200,000	0	460,000	660,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$18,293,531****FEDERAL:
\$4,194,629****REGIONAL:
\$460,000****TOTAL:
\$22,948,160****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	CMAQ	92,000	500,000	0	592,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000

AGENCY: Gilbert**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,000,000	0	0	1,000,000
GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	.40			RARF II	200,000	0	460,000	660,000
GLB140-07RW	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	.40			RARF II	300,000	0	700,000	1,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$3,092,000****FEDERAL:
\$500,000****REGIONAL:
\$1,160,000****TOTAL:
\$4,752,000****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,300,000	0	0	1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane	.50	2	4	Local	650,000	0	0	650,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	Private	1,300,000	0	0	1,300,000
GLB110-08D	Germann Rd: Gilbert Rd to Power Rd	Design roadway widening	6.00			RARF II	1,170,000	0	2,730,000	3,900,000
GLB120-08D	Guadalupe Rd at Cooper Rd	Design intersection improvement	.40			RARF II	200,000	0	460,000	660,000
GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	.40			RARF II	300,000	0	700,000	1,000,000
GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvement	.40			CMAQ	900,000	1,440,000	460,000	2,800,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$5,820,000****FEDERAL:
\$1,440,000****REGIONAL:
\$4,350,000****TOTAL:
\$11,610,000**

AGENCY: Gilbert**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB09-601	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Design and construct pedestrian amenities	1.00	6	6	CMAQ	330,000	770,000	0	1,100,000
GLB100-09RW	Elliot Rd at Cooper Dr	Acquire right of way for intersection improvement				RARF II	300,000	0	700,000	1,000,000
GLB110-	Germann Rd: Gilbert Rd to Power Rd	Acquire right of way for roadway widening	6.00			RARF II	1,950,000	0	4,550,000	6,500,000
GLB120-09RW	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	.40			RARF II	300,000	0	700,000	1,000,000
GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	.40			CMAQ	900,000	1,900,000	0	2,800,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$3,780,000****FEDERAL:
\$2,670,000****REGIONAL:
\$5,950,000****TOTAL:
\$12,400,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	.50	0	2	Local	1,000,000	0	0	1,000,000
GLB10-602	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Design and construct pedestrian amenities	1.00	6	6	CMAQ	330,000	770,000	0	1,100,000
GLB100-10C	Elliot Rd at Cooper Dr	Construct intersection improvement				CMAQ	900,000	1,900,000	0	2,800,000
GLB110-10C	Germann Rd: Gilbert Rd to Power Rd	Construct roadway widening	6.00	2	6	RARF II	4,680,000	0	10,920,000	15,600,000
GLB120-10C	Guadalupe Rd at Cooper Rd	Construct intersection improvement	.40			CMAQ	900,000	1,900,000	0	2,800,000

TOTALS FOR FISCAL YEAR 2010**LOCAL:
\$7,810,000****FEDERAL:
\$4,570,000****REGIONAL:
\$10,920,000****TOTAL:
\$23,300,000**

AGENCY: Gilbert

TOTALS FOR Gilbert

LOCAL: \$38,795,531	FEDERAL: \$13,374,629	REGIONAL: \$22,840,000	TOTAL: \$75,010,160
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AGENCY: Glendale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	.20	0	0	STP-TEA	283,500	336,826	0	620,326
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 Lanes and Bike Path	1.00	2	2	Local	2,600,000	0	0	2,600,000
GLN00-703	59th Ave: Olive St to Brown St	Widen roadway for turn lane, curb, gutter, sidewalk and reconstruct major irrigation	.75	4	5	CMAQ	1,082,500	917,500	0	2,000,000
GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	.10	6	6	CMAQ	440,000	424,350	0	864,350
GLN01-110	Historic Catlin Court Alleyway	Improve 4 alleyways for multi-modal use, including enhancing pedestrian and bicycle facilities and limit vehicle parking	.00	0	0	STP-TEA	520,090	498,000	0	1,018,090
GLN06-202	Various locations	Install fiber-optic cable & conduit to support computerized signal system	4.25	4	4	CMAQ	223,500	894,000	0	1,117,500

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$5,149,590****FEDERAL:
\$3,070,676****REGIONAL:
\$0****TOTAL:
\$8,220,266****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	1.50	2	2	CMAQ	316,300	316,300	0	632,600
GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk	1.00	4	6	Local	1,028,500	0	0	1,028,500
GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	.05	0	0	CMAQ	75,000	75,000	0	150,000
GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.00	4	4	STP-HES	32,000	528,000	0	560,000

AGENCY: Glendale**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway	2.00	0	4	Local	2,000,000	0	0	2,000,000
GLN07-312	Glendale Ave: 99th Ave to 107th Ave	Construct new multi-use path, including	1.90	5	5	CMAQ	650,000	650,000	0	1,300,000
GLN07-314	US-60 (Grand Ave): I-17 to Agua Fria Fwy	Major Investment Study, Phase II	13.00	6	6	STP-MAG	0	480,000	0	480,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$4,101,800****FEDERAL:
\$2,049,300****REGIONAL:
\$0****TOTAL:
\$6,151,100****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.00	4	5	Local	1,000,000	0	0	1,000,000
GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	.50	4	5	Local	1,000,000	0	0	1,000,000
GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy)	.03	6	6	CMAQ	1,657,383	1,657,383	0	3,314,766
GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.50	4	4	Private	2,430,000	0	0	2,430,000
GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points				CMAQ	27,000	63,000	0	90,000
GLN08-611	Old Roma Alley	Design and construct pedestrian	.05	0	0	STP-TEA	256,982	500,000	0	756,982

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$6,371,365****FEDERAL:
\$2,220,383****REGIONAL:
\$0****TOTAL:
\$8,591,748****FISCAL YEAR: 2009**

AGENCY: Glendale

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-606	Glendale Sports Facilities	Installation of fiber optic cable and video detection cameras	4.00	6	6	CMAQ	439,140	439,200	0	878,340
GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	.10	4	4	CMAQ	147,228	147,228	0	294,456

TOTALS FOR FISCAL YEAR 2009

**LOCAL:
\$586,368**

**FEDERAL:
\$586,428**

**REGIONAL:
\$0**

**TOTAL:
\$1,172,796**

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and	4.00	4	4	Local	2,000,000	0	0	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk and landscaping (See Also GLN04-	2.00	4	4	Local	600,000	0	0	600,000
GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	.04	4	4	CMAQ	103,166	240,721	0	343,887
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk	2.25	4	6	Local	4,000,000	0	0	4,000,000

TOTALS FOR FISCAL YEAR 2010

**LOCAL:
\$6,703,166**

**FEDERAL:
\$240,721**

**REGIONAL:
\$0**

**TOTAL:
\$6,943,887**

TOTALS FOR Glendale

**LOCAL:
\$22,912,289**

**FEDERAL:
\$8,167,508**

**REGIONAL:
\$0**

**TOTAL:
\$31,079,797**

AGENCY: Goodyear**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-901	137th Ave: Van Buren to Test Dr	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	.43	0	2	Private	475,000	0	0	475,000
GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4	CMAQ	16,030	144,270	0	160,300
GDY06-601	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (local funds)	2.00	2	6	Local	1,000,000	0	0	1,000,000
GDY06-602	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (private funds)	2.00	2	6	Local	3,000,000	0	0	3,000,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase I)	1.00	0	0	CMAQ	10,000	80,000	0	90,000
GDY06-203	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase II)	1.00	2	2	CMAQ	20,000	180,000	0	200,000
GDY06-603	Yuma Rd: Sarival Ave to Cotton Ln	Widen roadway from 2 lanes to 4	1.00	2	4	Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$6,021,030**FEDERAL:**
\$404,270**REGIONAL:**
\$0**TOTAL:**
\$6,425,300**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	Local	1,150,000	0	0	1,150,000
GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	CMAQ	292,000	438,000	0	730,000
GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2	CMAQ	170,400	255,600	0	426,000
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.50	0	2	Local	400,000	0	0	400,000

AGENCY: Goodyear

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY07-303	Goodyear TOC	Purchase and install equipment for Traffic Operations Center	.00	0	0	CMAQ	160,000	640,000	0	800,000
GDY04-408	Western Ave: RR crossing west to 3rd Ave	Reconstruct 4 lane roadway	.75	4	4	Local	300,000	0	0	300,000
GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	.10	2	2	STP-MAG	214,000	746,000	0	960,000

TOTALS FOR FISCAL YEAR 2007

LOCAL: \$2,686,400	FEDERAL: \$2,079,600	REGIONAL: \$0	TOTAL: \$4,766,000
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FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2	Local	450,000	0	0	450,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	.50	2	4	Private	500,000	0	0	500,000
GDY04-403	McDowell Rd and Estrella Pkwy	Install new traffic signals	.10	4	4	Local	340,000	0	0	340,000

TOTALS FOR FISCAL YEAR 2008

LOCAL: \$1,290,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,290,000
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TOTALS FOR Goodyear

LOCAL: \$9,997,430	FEDERAL: \$2,483,870	REGIONAL: \$0	TOTAL: \$12,481,300
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AGENCY: Guadalupe

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2	STP-MAG	3,000	47,000	0	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	.50	4	4	STP-TEA	60,000	500,000	0	560,000
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	.60	2	2	CMAQ	340,000	500,000	0	840,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
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TOTALS FOR Guadalupe

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
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AGENCY: MAG**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG06-205	Regionwide	Capitol rideshare program				CMAQ	0	135,000	0	135,000
MAG06-206	Regionwide	Coordinate regional smart corridors				CMAQ	16,000	250,000	0	266,000
MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ				CMAQ	400,000	1,600,000	0	2,000,000
MAG06-211	Regionwide	MAG/RPTA telework outreach program (FY 2006)				CMAQ	0	300,000	0	300,000
MAG06-208	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	60,000	960,000	0	1,020,000
MAG06-210	Regionwide	Regional rideshare program				CMAQ	0	660,000	0	660,000
MAG06-204R	Regionwide	Transportation planning and air quality studies and support (includes revised funding for FY 2006)				STP-MAG	90,700	1,500,000	0	1,590,700
MAG06-209	Regionwide	Travel reduction program				CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$566,700**FEDERAL:**
\$6,315,000**REGIONAL:**
\$0**TOTAL:**
\$6,881,700**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG07-302	Regionwide	Capitol rideshare program				CMAQ	0	135,000	0	135,000
MAG07-303	Regionwide	Education and promotion to reduce ozone pollution				CMAQ	0	300,000	0	300,000
MAG07-304	Regionwide	MAG elderly mobility pilot program				STP-MAG	200,000	400,000	0	600,000

AGENCY: MAG**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG07-305	Regionwide	Pave dirt roads program				CMAQ	1,350,000	1,350,000	0	2,700,000
MAG07-307	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	87,040	1,440,000	0	1,527,040
MAG07-308	Regionwide	Regional bicycle map				CMAQ	1,710	30,000	0	31,710
MAG07-309	Regionwide	Regional rideshare program				CMAQ	0	660,000	0	660,000
MAG07-310	Regionwide	Transportation planning and air quality studies and support (FY 2007)				STP-MAG	190,000	3,000,000	0	3,190,000
MAG07-311	Regionwide	Travel reduction program				CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$1,828,750****FEDERAL:
\$8,225,000****REGIONAL:
\$0****TOTAL:
\$10,053,750****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-601	Regionwide	Capitol rideshare program (FY 2008)				CMAQ	0	135,000	0	135,000
MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2008)				CMAQ	57,143	100,000	0	157,143
MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education				CMAQ	58,556	74,000	0	132,556
MAG08-604	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2008)				CMAQ	20,000	300,000	0	320,000
MAG08-605	Regionwide	Pave dirt roads program (FY 2008)				CMAQ	857,000	2,000,000	0	2,857,000

AGENCY: MAG**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-606	Regionwide	Purchase PM-10 certified street sweepers (FY 2008)				CMAQ	67,000	1,110,000	0	1,177,000
MAG08-607	Regionwide	Regional rideshare program (FY 2008)				CMAQ	0	660,000	0	660,000
MAG08-608	Regionwide	Transportation planning and air quality studies and support (FY 2008)				STP-MAG	200,000	3,300,000	0	3,500,000
MAG08-609	Regionwide	Travel reduction program (FY 2008)				CMAQ	0	910,000	0	910,000
MAG100-08E	Various locations	ITS Program	.00			CMAQ	1,100,000	2,500,000	0	3,600,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$2,359,699****FEDERAL:
\$11,089,000****REGIONAL:
\$0****TOTAL:
\$13,448,699****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-610	Regionwide	Capitol rideshare program (FY 2009)				CMAQ	0	135,000	0	135,000
MAG09-611	Regionwide	MAG/Valley Metro bicycle safety education				CMAQ	74,571	174,000	0	248,571
MAG09-612	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2009)				CMAQ	20,000	300,000	0	320,000
MAG09-613	Regionwide	Pave dirt roads program (FY 2009)				CMAQ	1,500,000	3,500,000	0	5,000,000
MAG09-614	Regionwide	Purchase PM-10 certified street sweepers (FY 2009)				CMAQ	73,139	1,210,000	0	1,283,139
MAG09-615	Regionwide	Regional rideshare program (FY 2009)				CMAQ	0	660,000	0	660,000

AGENCY: MAG**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG09-616	Regionwide	Transportation planning and air quality studies and support (FY 2009)				STP-MAG	220,000	3,600,000	0	3,820,000
MAG09-617	Regionwide	Travel reduction program (FY 2009)				CMAQ	0	910,000	0	910,000
MAG100-09E	Various locations	ITS Program	.00			CMAQ	1,100,000	2,500,000	0	3,600,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$2,987,710****FEDERAL:
\$12,989,000****REGIONAL:
\$0****TOTAL:
\$15,976,710****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG10-618	Regionwide	Capitol rideshare program (FY 2010)				CMAQ	0	135,000	0	135,000
MAG10-619	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2010)				CMAQ	20,000	300,000	0	320,000
MAG10-620	Regionwide	Pave dirt roads program (FY 2010)				CMAQ	1,500,000	3,500,000	0	5,000,000
MAG10-621	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	79,183	1,310,000	0	1,389,183
MAG10-622	Regionwide	Regional rideshare program (FY 2010)				CMAQ	0	660,000	0	660,000
MAG10-623	Regionwide	Transportation planning and air quality				STP-MAG	250,000	3,900,000	0	4,150,000
MAG10-624	Regionwide	Travel reduction program (FY 2010)				CMAQ	0	910,000	0	910,000
MAG100-10E	Various locations	ITS Program	.00			CMAQ	1,100,000	2,500,000	0	3,600,000

AGENCY: MAG

FISCAL YEAR: 2010

TOTALS FOR FISCAL YEAR 2010

TOTALS FOR MAG

LOCAL: \$2,949,183	FEDERAL: \$13,215,000	REGIONAL: \$0	TOTAL: \$16,164,183
LOCAL: \$10,692,042	FEDERAL: \$51,833,000	REGIONAL: \$0	TOTAL: \$62,525,042

AGENCY: MAG/Multi-Agency**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-06D	Northern Ave (Phase A1A): Dysart Rd to Loop 303	Pre-design and design of roadway widening	4.50	2	4	RARF II	1,900,000	0	3,100,000	5,000,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$1,900,000**FEDERAL:**
\$0**REGIONAL:**
\$3,100,000**TOTAL:**
\$5,000,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-07D	Dobson Rd: Bridge over Salt River	Design bridge construction and roadway widening	1.20	0	4	Local	4,070,000	0	0	4,070,000
MMA120-	Northern Ave (Phase A2): US-60 (Grand Ave)	Protect right of way and construct interim	8.00	2	4	RARF II	2,500,000	0	4,166,666	6,666,666

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$6,570,000**FEDERAL:**
\$0**REGIONAL:**
\$4,166,666**TOTAL:**
\$10,736,666**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-08RW	Dobson Rd: Bridge over Salt River	Acquire right of way for bridge construction and roadway widening	1.20	0	4	STP-MAG	2,885,000	2,115,000	0	5,000,000
MMA120-08RW	Northern Ave (Phase A1B): Dysart Rd to Loop 303	Acquire right of way for road widening	4.50	2	4	STP-MAG	7,600,000	8,000,000	4,400,000	20,000,000
MMA120-	Northern Ave (Phase A2): US-60 (Grand Ave)	Protect right of way and construct interim	8.00	2	4	RARF II	2,500,000	0	4,166,666	6,666,666

AGENCY: MAG/Multi-Agency

FISCAL YEAR: 2008

TOTALS FOR FISCAL YEAR 2008

**LOCAL:
\$12,985,000**

**FEDERAL:
\$10,115,000**

**REGIONAL:
\$8,566,666**

**TOTAL:
\$31,666,666**

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-09C	Dobson Rd: Bridge over Salt River	Construct bridge and widen roadway	1.20	0	4	STP-MAG	15,640,000	6,460,000	5,000,000	27,100,000
MMA120-09C	Northern Ave (Phase A1C): Dysart Rd to Loop	Construct interim roadway	4.50	2	4	STP-MAG	13,000,000	9,440,000	12,560,000	35,000,000
MMA120-09RW3	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	2	4	RARF II	2,500,000	0	4,166,666	6,666,666

TOTALS FOR FISCAL YEAR 2009

**LOCAL:
\$31,140,000**

**FEDERAL:
\$15,900,000**

**REGIONAL:
\$21,726,666**

**TOTAL:
\$68,766,666**

TOTALS FOR MAG/Multi-Agency

**LOCAL:
\$52,595,000**

**FEDERAL:
\$26,015,000**

**REGIONAL:
\$37,559,998**

**TOTAL:
\$116,169,998**

AGENCY: Maricopa County

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-601	75th Ave: MC-85 to Van Buren St	Widen roadway from 2 lanes to 4, plus continuous left turn median	1.00	2	4	Local	3,475,000	0	0	3,475,000
MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 lanes to 6	.75	4	6	Local	2,831,000	0	0	2,831,000
MMA06-602	Brown Rd: 94th St to Crismon Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	1,400,000	0	0	1,400,000
MMA06-603	Ellsworth Rd: Germann Rd to Elliot Rd	Widen roadway from 2 lanes to 6	5.50	2	6	Local	27,642,000	0	0	27,642,000
MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.00	0	2	Local	1,972,000	0	0	1,972,000
MMA06-205	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0	Local	300,000	0	0	300,000
MMA06-206	McDowell Mountain Rd: Fountain Hills city	Design and construct bicycle lane	8.25	2	2	CMAQ	533,314	494,870	0	1,028,184
MMA06-208R	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.31	2	2	CMAQ	1,000,000	1,000,000	0	2,000,000
MMA07-403	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 4 lanes to 6	1.00	4	6	Local	8,553,000	0	0	8,553,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 lanes to 4 (participate with Gilbert)	2.00	2	4	Local	550,000	0	0	550,000
MMA06-207	Regionwide	Construct Aztech smart corridors, Phase 3 (design-build)	43.10	5	5	CMAQ	600,000	1,350,000	0	1,950,000
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 lanes to 4	1.50	2	4	Local	4,222,000	0	0	4,222,000
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	.22	2	4	Local	264,000	0	0	264,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$53,342,314	FEDERAL: \$2,844,870	REGIONAL: \$0	TOTAL: \$56,187,184
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FISCAL YEAR: 2007

AGENCY: Maricopa County**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-404	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4	1.00	2	4	Local	3,871,000	0	0	3,871,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams	Relocate channel and pave dirt road	.50	2	2	Local	850,000	0	0	850,000
MMA07-301	Bell Rd: SR 303L to Agua Fria Fwy	Design ITS Improvements	10.50	6	6	CMAQ	75,800	303,200	0	379,000
MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0	Local	300,000	0	0	300,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$5,096,800****FEDERAL:
\$303,200****REGIONAL:
\$0****TOTAL:
\$5,400,000****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 2 lanes to 4, plus a	2.00	2	4	Local	14,592,000	0	0	14,592,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 lanes to 4	2.00	2	4	Local	3,360,000	0	0	3,360,000
MMA08-606	Maricopa County CDBG projects: City and town	Projects to be selected each year	.00	0	0	Local	300,000	0	0	300,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	5,622,000	0	0	5,622,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$23,874,000****FEDERAL:
\$0****REGIONAL:
\$0****TOTAL:
\$23,874,000****FISCAL YEAR: 2009**

AGENCY: Maricopa County

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-607	Bell Rd: Loop 303 to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.50	4	4	CMAQ	500,000	1,000,000	0	1,500,000
MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 2 lanes to 4, plus a	2.00	2	4	Local	14,519,000	0	0	14,519,000
MMA09-609	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0	Local	300,000	0	0	300,000
MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	5.80	2	2	CMAQ	217,500	507,500	0	725,000
MMA110-09D	El Mirage Rd: Paradise Ln to Thunderbird Rd	Design bridge construction and roadway	1.00			RARF II	700,000	0	1,600,000	2,300,000

TOTALS FOR FISCAL YEAR 2009

LOCAL: \$16,236,500	FEDERAL: \$1,507,500	REGIONAL: \$1,600,000	TOTAL: \$19,344,000
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FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.00			CMAQ	315,000	735,000	0	1,050,000
MMA10-612	Maricopa County CDBG projects: City and town	Projects to be selected each year	.00	0	0	Local	300,000	0	0	300,000
MMA110-10RW	El Mirage Rd: Paradise Ln to Thunderbird Rd (over Grand Ave)	Acquire right of way for bridge construction and roadway widening	1.00			RARF II	1,400,000	0	3,000,000	4,400,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$2,015,000	FEDERAL: \$735,000	REGIONAL: \$3,000,000	TOTAL: \$5,750,000
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TOTALS FOR Maricopa County

LOCAL: \$100,564,614	FEDERAL: \$5,390,570	REGIONAL: \$4,600,000	TOTAL: \$110,555,184
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AGENCY: Mesa**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES04-125C	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50	0	0	CMAQ	581,190	788,810	0	1,370,000
MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway from 4 lanes to 6 (with Maricopa County)	4.00	4	6	Local	2,400,000	0	0	2,400,000
MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 4 lanes to 6 (with	1.00	4	6	Local	500,000	0	0	500,000
MES06-203	Pepper Pl: Lewis St to Robson St	Construct multi-use path	.50	2	2	CMAQ	23,054	381,401	0	404,455
MES02-116	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 lanes to 6 (with	5.50	4	6	Local	3,000,000	0	0	3,000,000
MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	.40	6	6	Local	2,500,000	0	0	2,500,000
MES100-06P	Broadway Rd: Dobson Rd to Country Club Dr	Pre-design roadway widening	2.00			RARF II	149,879	0	187,010	336,889
MES110-06P	Dobson Rd at Guadalupe Rd	Pre-design intersection improvement	.40	4	6	RARF II	29,918	0	69,807	99,725
MES120-06D	Greenfield Rd: Baseline Rd to Southern Ave	Design roadway widening	1.00			RARF II	301,475	0	234,280	535,755
MES130-06D	McKellips Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00			RARF II	525,407	0	444,786	970,193
MES180-06P	Southern Ave: Country Club Dr to Stapley Dr	Pre-design roadway widening	2.00			RARF II	250,277	0	361,544	611,821
MES240-06AD	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance design roadway widening for repayment in phase 2	2.50			RARF II	843,681	0	0	843,681
MES300-07AP	Country Club Dr at University Dr	Advance pre-design intersection improvement for repayment in phase 3	.40			Local	87,524	0	0	87,524
MES450-	Gilbert Rd at University Dr	Advance acquire right of way for intersection	.40			Local	2,205,081	0	0	2,205,081
MES485-06ARW	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2.00			Local	6,745,839	0	0	6,745,839

AGENCY: Mesa**FISCAL YEAR: 2006****TOTALS FOR FISCAL YEAR 2006****LOCAL:
\$20,143,325****FEDERAL:
\$1,170,211****REGIONAL:
\$1,297,427****TOTAL:
\$22,610,963****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES07-311	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	.00	0	0	CMAQ	19,951	330,049	0	350,000
MES07-312	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2.00	4	6	Local	600,000	0	0	600,000
MES07-313	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	CMAQ	245,000	980,000	0	1,225,000
MES07-407	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	0	0	Local	1,225,000	0	0	1,225,000
MES07-601	Mesa Dr at University Dr	Improve intersection	1.00	4	6	Local	2,700,000	0	0	2,700,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen road from 2 lanes to 4	1.00	2	4	Local	1,000,000	0	0	1,000,000
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	CMAQ	232,200	541,800	0	774,000
MES07-401	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	Local	774,000	0	0	774,000
MES07-315	Southern Ave at Country Club Dr	Add two right turn lanes and three bus	.45	6	6	CMAQ	3,437,000	910,000	0	4,347,000
MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.00			RARF II	148,596	0	198,399	346,995
MES110-07D	Dobson Rd at Guadalupe Rd	Design intersection improvement	.40	4	6	RARF II	30,815	0	71,901	102,716
MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1.00			RARF II	825,450	0	676,481	1,501,931

AGENCY: Mesa**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.00			RARF II	258,477	0	246,418	504,895
MES130-	McKellips Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00			RARF II	1,941,396	0	1,736,916	3,678,312
MES130-07P	McKellips Rd: Val Vista Dr to Higley Rd	Pre-design roadway widening	2.00			RARF II	233,027	0	264,328	497,355
MES150-07P	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Pre-design roadway widening	1.50			RARF II	84,325	0	179,022	263,347
MES180-07D	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	2.00			RARF II	246,614	0	383,562	630,176
MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00			RARF II	161,241	0	345,675	506,916
MES240-	Power Rd: Guadalupe Rd to Loop 202 (Santan	Advance acquire right of way for roadway	2.50			RARF II	2,214,061	0	0	2,214,061
MES300-07AD	Country Club Dr at University Dr	Advance design intersection improvement for repayment in phase 3	.40			Local	90,150	0	0	90,150
MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for repayment in phase 4	.40			Local	4,573,062	0	0	4,573,062
MES465-07AP	Hawes Rd: Elliot Rd to Ray Rd	Advance pre-design roadway widening for	2.00			Local	341,696	0	0	341,696
MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for repayment in phase 4	2.00	0	6	Local	8,409,627	0	0	8,409,627

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$29,791,688****FEDERAL:
\$2,761,849****REGIONAL:
\$4,102,702****TOTAL:
\$36,656,239****FISCAL YEAR: 2008**

AGENCY: Mesa**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES08-602	Longmore Pl: First St to Main Library	Pedestrian improvements	.09	4	4	CMAQ	108,717	253,673	0	362,390
MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	.50	4	4	CMAQ	583,013	1,082,739	0	1,665,752
MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15.00	6	6	CMAQ	359,400	838,700	0	1,198,100
MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.00			RARF II	1,693,189	0	2,425,644	4,118,833
MES110-	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection	.40	4	6	RARF II	217,448	0	507,380	724,828
MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.00	4	6	RARF II	3,046,984	0	2,636,835	5,683,819
MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2.00			RARF II	258,616	0	261,425	520,041
MES130-08C	McKellips Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	4	6	RARF II	5,286,672	0	5,006,106	10,292,778
MES130-08D	McKellips Rd: Val Vista Dr to Higley Rd	Design roadway widening	2.00			RARF II	231,850	0	280,425	512,275
MES150-08D	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Design roadway widening	1.50			RARF II	81,374	0	189,874	271,248
MES180-08RW	Southern Ave: Country Club Dr to Stapley Dr	Acquire right of way for roadway widening	2.00			RARF II	1,284,253	0	2,158,031	3,442,284
MES190-	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00			RARF II	580,594	0	1,354,718	1,935,312
MES240-09AC	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance construct roadway widening for repayment in phase 2	2.50	4	6	RARF II	8,950,609	0	0	8,950,609
MES300-08ARW	Country Club Dr at University Dr	Advance acquire right of way for intersection improvement for repayment in phase 3	.40			Local	1,456,774	0	0	1,456,774

AGENCY: Mesa**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES465-08AD	Hawes Rd: Elliot Rd to Ray Rd	Advance design roadway widening for repayment in phase 4	2.00			Local	351,947	0	0	351,947

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$24,491,440****FEDERAL:
\$2,175,112****REGIONAL:
\$14,820,438****TOTAL:
\$41,486,990****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Pedestrian improvements	.25	2	2	CMAQ	189,018	441,041	0	630,059
MES09-606	Various locations	Purchase communications equipment, install cameras and provide wireless network access	60.00	4	4	CMAQ	116,660	272,200	0	388,860
MES09-607	Various locations	Upgrade TMC equipment and purchase	.00	4	4	CMAQ	169,950	396,600	0	566,550
MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.00	4	6	RARF II	2,896,553	0	4,465,997	7,362,550
MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvement	.40	4	6	CMAQ	653,830	0	1,525,605	2,179,435
MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2.00			RARF II	942,714	0	1,012,239	1,954,953
MES130-09RW	McKellips Rd: Val Vista Dr to Higley Rd	Acquire right of way for roadway widening	2.00			RARF II	438,641	0	567,033	1,005,674
MES150-	Mesa Dr: Broadway Rd to US-60 (Superstition	Acquire right of way for roadway widening	1.50			RARF II	2,052,341	0	4,788,796	6,841,137
MES180-09C	Southern Ave: Country Club Dr to Stapley Dr	Construct roadway widening	2.00	4	6	RARF II	2,608,360	0	4,754,190	7,362,550

AGENCY: Mesa**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES185-09P	Southern Ave: Stapley Dr to Lindsay Rd	Pre-design roadway widening	2.00			RARF II	188,829	0	400,546	589,375
MES190-09D	Southern Ave: Lindsay Rd to Greenfield Rd	Design roadway widening	2.00			RARF II	307,349	0	717,146	1,024,495
MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	0	4	RARF II	1,613,362	0	3,764,510	5,377,872
MES300-09AC	Country Club Dr at University Dr	Advance construct intersection improvement	.40			Local	1,912,802	0	0	1,912,802
MES465-09ARW	Hawes Rd: Elliot Rd to Ray Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2.00			Local	4,350,443	0	0	4,350,443

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$18,440,852****FEDERAL:
\$1,109,841****REGIONAL:
\$21,996,062****TOTAL:
\$41,546,755****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.50	4	4	CMAQ	568,337	852,505	0	1,420,842
MES125-10C	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2.00	4	6	RARF II	5,149,513	0	5,884,724	11,034,237
MES130-10C	McKellips Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.00	4	6	RARF II	4,557,033	0	6,312,425	10,869,458
MES130-10D	McKellips Rd: Higley Rd to Power Rd	Design roadway widening	2.00			RARF II	400,000	0	900,000	1,300,000
MES150-10C	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Construct roadway widening	1.50	4	6	RARF II	1,726,600	0	4,028,732	5,755,332
MES185-10D	Southern Ave: Stapley Dr to Lindsay Rd	Design roadway widening	2.00			RARF II	182,117	0	424,939	607,056

AGENCY: Mesa

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES190-10RW	Southern Ave: Lindsay Rd to Greenfield Rd	Acquire right of way for roadway widening	2.00			RARF II	949,707	0	2,215,981	3,165,688
MES195-10D	Southern Ave: Greenfield Rd to Recker Rd	Design roadway widening	2.00			RARF II	307,349	0	717,146	1,024,495
MES465-10AC	Hawes Rd: Elliot Rd to Ray Rd	Advance construct roadway widening for repayment in phase 4	2.00	0	6	Local	7,467,603	0	0	7,467,603

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$21,308,259	FEDERAL: \$852,505	REGIONAL: \$20,483,947	TOTAL: \$42,644,711
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TOTALS FOR Mesa

LOCAL: \$114,175,564	FEDERAL: \$8,069,518	REGIONAL: \$62,700,576	TOTAL: \$184,945,658
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AGENCY: Paradise Valley

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PVY09-601	Various locations (12 intersections)	Install video detection systems	5.00	4	4	CMAQ	38,400	89,600	0	128,000

TOTALS FOR FISCAL YEAR 2009

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
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TOTALS FOR Paradise Valley

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
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AGENCY: Peoria**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 lanes to 4, paving, curb and gutter	.50	2	4	Local	160,000	0	0	160,000
PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	.50	0	2	Private	250,000	0	0	250,000
PEO06-202	91st Ave at Olive Ave	Improve Olive Ave intersection	.20	2	2	CMAQ	200,000	800,000	0	1,000,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 lanes to 4, overlay and shoulder	.25	2	4	Local	400,000	0	0	400,000
PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen roadway from 2 lanes to 4, paving,	.30	2	4	Private	150,000	0	0	150,000
PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Pave, curb and gutter	1.00	0	2	Local	740,000	0	0	740,000
PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane,	1.00	0	4	Private	2,400,000	0	0	2,400,000
PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	1.00	0	4	Private	2,030,000	0	0	2,030,000
PEO06-601	Happy Valley Rd: 75th Ave to 91st Ave (Peoria Share)	Paving and Shoulder	2.00	0	2	Local	10,606,916	0	0	10,606,916
PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave (Private)	Paving and Shoulder	2.00	0	2	Private	2,393,084	0	0	2,393,084
PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen roadway from 2 lanes to 4, paving, curb, gutter, median and landscape	3.50	2	4	Local	8,800,000	0	0	8,800,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	.30	2	4	Local	135,000	0	0	135,000
PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen roadway from 2 lanes to 4, paving,	.50	2	4	Private	290,000	0	0	290,000
PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Pave, curb and gutter	.50	0	2	Private	275,000	0	0	275,000

AGENCY: Peoria**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO07-313	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend Pkwy to Lake Pleasant Pkwy, including paving, curb, gutter, sidewalk,	1.00	0	4	Local	3,300,000	0	0	3,300,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.50	0	2	Private	1,500,000	0	0	1,500,000
PEO100-06ARW	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontage	Advance acquire right of way for roadway widening for repayment in phase 1	3.00			Local	7,000,000	0	0	7,000,000
PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening from 2 lanes to 4 for repayment in phase 4	3.10	2	4	Local	7,800,000	0	0	7,800,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$48,430,000****FEDERAL:
\$800,000****REGIONAL:
\$0****TOTAL:
\$49,230,000****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO07-309	83rd Ave at Union Hills Dr	Intersection Improvements and Bridge	.50	4	4	CMAQ	200,000	800,000	0	1,000,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	1.00	2	4	Local	495,000	0	0	495,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	Local	154,000	0	0	154,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Design and construct freeway ramp connection for Lake Pleasant Parkway to Loop 101	1.00	0	2	Local	6,200,000	0	0	6,200,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Pave, curb and gutter	.70	0	2	Private	600,000	0	0	600,000
PEO07-310	El Mirage Rd: Loop 303 to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2.80	0	2	Private	15,000,000	0	0	15,000,000

AGENCY: Peoria**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	2,000,000	0	0	2,000,000
PEO06-308	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen roadway from 2 lanes to 4, paving, median and landscape	5.50	2	4	Local	12,000,000	0	0	12,000,000
PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria	Pave, curb, gutter, sidewalk, bike lane,	1.30	0	4	Local	4,800,000	0	0	4,800,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	2,200,000	0	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	2,000,000	0	0	2,000,000
PEO07-312	Skunk Creek Corridor: 75th Ave to New River	Develop multi-use path	1.50	5	5	CMAQ	450,000	900,000	0	1,350,000
PEO100-07AC	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to	Advance construct new frontage road and bridges for repayment in phases 1 and 2	3.00			Local	18,500,000	0	0	18,500,000
PEO100-05ADX	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontag	Repay advance design of roadway widening completed in FY 2005	3.00			RARF II	-1,400,000	0	1,400,000	0
PEO100-	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontag	Repay advance acquisition of right of way for	3.00			RARF II	-4,900,000	0	4,900,000	0

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$58,299,000****FEDERAL:
\$1,700,000****REGIONAL:
\$6,300,000****TOTAL:
\$66,299,000****FISCAL YEAR: 2008**

AGENCY: Peoria**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO08-602	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	.28	2	2	CMAQ	566,552	1,164,057	0	1,730,609
PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen roadway from 2 lanes to 4, paving, curb, gutter and median	1.00	2	4	Local	3,500,000	0	0	3,500,000
PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake	Pave, curb, gutter, sidewalk, bike lane,	3.00	0	2	Private	18,900,000	0	0	18,900,000
PEO08-603	Traffic Management Center	Construct Traffic Management Center	.00	0	0	CMAQ	424,350	990,200	0	1,414,550
PEO100-	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontag	Repay construction of new frontage road and	3.00			RARF II	-6,700,000	0	6,700,000	0

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$16,690,902****FEDERAL:
\$2,154,257****REGIONAL:
\$6,700,000****TOTAL:
\$25,545,159****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 lanes to 4, paving, curb, gutter, sidewalk and overlay	.60	2	4	Local	420,000	0	0	420,000
PEO97-721	85th Ave at Monroe St	Install new traffic signals	.10	0	0	Local	120,000	0	0	120,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bridge	3.00	0	4	Private	5,000,000	0	0	5,000,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant	Pave, curb, gutter, sidewalk, landscape and	3.00	0	4	Private	6,000,000	0	0	6,000,000
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape and bridge	7.00	0	4	Private	7,000,000	0	0	7,000,000

AGENCY: Peoria

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	1.75	0	4	Private	1,750,000	0	0	1,750,000
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	1.00	0	4	Private	1,100,000	0	0	1,100,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$21,390,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$21,390,000
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TOTALS FOR Peoria

LOCAL: \$144,809,902	FEDERAL: \$4,654,257	REGIONAL: \$13,000,000	TOTAL: \$162,464,159
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AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	.08	4	4	STP-MAG	1,650,000	1,650,000	0	3,300,000
PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade	.25	2	2	STP-TEA	537,415	500,000	0	1,037,415
PHX06-223	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	.04	4	4	CMAQ	560,000	2,240,000	0	2,800,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	2,600,000	0	0	2,600,000
PHX04-406	51st Ave: Southern Ave (Laveen Area	Reconstruct roadway to 74ft section, adding	.90	2	4	Local	2,250,000	0	0	2,250,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	2,500,000	0	0	2,500,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	1,789,216	0	0	1,789,216
PHX06-601	Black Mountain Pkwy: Deer Valley to Pinnacle	Construct new 6 lane roadway to 104ft	1.00	0	6	Local	3,326,068	0	0	3,326,068
PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections	.00	7	7	CMAQ	211,400	845,600	0	1,057,000
PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Reconstruct roadway, adding 2 through	2.20	2	4	Local	6,841,120	0	0	6,841,120
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	2,800,000	0	0	2,800,000
PHX06-602	Pinnacle Peak Rd: 40th St to Tatum Blvd	Reconstruct roadway to 104ft section, adding 4 through lanes	.80	2	6	Local	4,500,000	0	0	4,500,000
PHX06-227	Various locations	Contingency for Inflation	.00	0	0	Local	385,800	0	0	385,800

AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX06-228	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX06-603	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX06-229	Various locations	Install new traffic signals	.00	0	0	Local	823,050	0	0	823,050
PHX06-232	Various locations	Install/upgrade mid-block street lighting	.00	0	0	Local	500,000	0	0	500,000
PHX06-240	Various locations	Install/upgrade street lighting	.00	0	0	Local	800,000	0	0	800,000
PHX06-230	Various locations	Maintenance	.00	0	0	Local	10,900,000	0	0	10,900,000
PHX06-231	Various locations	Microseal arterial streets	.00	0	0	Local	1,250,000	0	0	1,250,000
PHX06-233	Various locations	Modernize traffic signals	.00	0	0	Local	4,563,403	0	0	4,563,403
PHX06-234	Various locations	Overlay arterial streets	.00	0	0	Local	3,000,000	0	0	3,000,000
PHX06-235	Various locations	Overlay local streets	.00	0	0	Local	7,434,910	0	0	7,434,910
PHX06-236	Various locations	Remove bottleneck	.00	0	0	Local	850,000	0	0	850,000
PHX06-237	Various locations	Repair bridge	.00	0	0	Local	150,000	0	0	150,000
PHX06-238	Various locations	Retrofit program, landscaping	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX06-239	Various locations	Street modernization projects - improving	.00	2	2	Local	11,365,000	0	0	11,365,000
PHX04-347	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	.20	6	6	STP-TEA	392,491	62,500	0	454,991
PHX100-06D	Black Mountain Pkwy: SR-51 and Loop 101	Design roadway ramps	1.00	0	6	RARF II	900,000	0	2,100,000	3,000,000

AGENCY: Phoenix**FISCAL YEAR: 2006****TOTALS FOR FISCAL YEAR 2006****LOCAL:
\$74,979,873****FEDERAL:
\$5,298,100****REGIONAL:
\$2,100,000****TOTAL:
\$82,377,973****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.25	5	5	CMAQ	200,000	800,000	0	1,000,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.25	5	5	CMAQ	164,000	656,000	0	820,000
PHX07-310C	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	1.00	4	4	CMAQ	1,871,577	200,000	0	2,071,577
PHX07-310	24th St: Rio Salado to Roeser Rd	Improve pedestrian facilities	1.00	4	4	CMAQ	1,889,577	500,000	0	2,389,577
PHX07-310DX	24th St: Rio Salado to Roeser Rd	Repayment of design project advanced to FY 2004	1.00	4	4	CMAQ	-300,000	300,000	0	0
PHX07-604	35th Ave at Baseline Rd	Construct roadway offset realignment	.00	0	2	Local	750,000	0	0	750,000
PHX07-605	35th Ave: Pinnacle Peak Rd to Happy Valley Rd	Construct new 4 lane roadway to 74ft section	1.00	0	4	Local	2,400,000	0	0	2,400,000
PHX07-311	35th Ave: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	2,700,000	0	0	2,700,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.25	5	5	CMAQ	356,000	1,424,000	0	1,780,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.80	2	4	Local	5,100,000	0	0	5,100,000
PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	.10	4	4	CMAQ	821,507	1,750,000	0	2,571,507
PHX07-316	7th St at McDowell Rd	Widen intersection	.25	5	5	CMAQ	314,000	1,256,000	0	1,570,000
PHX07-606	Camelback Rd: 107th Ave to 99th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	2,400,000	0	0	2,400,000

AGENCY: Phoenix**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	.00	0	0	CMAQ	100,000	400,000	0	500,000
PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	2,310,000	0	0	2,310,000
PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	3,500,000	0	0	3,500,000
PHX07-319	Various locations	Contingency for Inflation	.00	0	0	Local	3,030,000	0	0	3,030,000
PHX07-320	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX07-608	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX07-321	Various locations	Install new traffic signals	.00	0	0	Local	825,000	0	0	825,000
PHX07-324	Various locations	Install/upgrade mid-block street lighting	.00	0	0	Local	500,000	0	0	500,000
PHX07-332	Various locations	Install/upgrade street lighting	.00	0	0	Local	800,000	0	0	800,000
PHX07-322	Various locations	Maintenance	.00	0	0	Local	10,900,000	0	0	10,900,000
PHX07-323	Various locations	Microseal arterial streets	.00	0	0	Local	1,250,000	0	0	1,250,000
PHX07-325	Various locations	Modernize traffic signals	.00	0	0	Local	4,661,060	0	0	4,661,060
PHX07-326	Various locations	Overlay arterial streets	.00	0	0	Local	3,000,000	0	0	3,000,000
PHX07-327	Various locations	Overlay local streets	.00	0	0	Local	7,434,910	0	0	7,434,910
PHX05-401	Various locations	Pedestrian school safety zone project -	.00	4	4	STP-TEA	252,900	500,000	0	752,900
PHX07-609	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX07-328	Various locations	Remove bottleneck	.00	0	0	Local	850,000	0	0	850,000

AGENCY: Phoenix**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-329	Various locations	Repair bridge	.00	0	0	Local	150,000	0	0	150,000
PHX07-610	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX07-330	Various locations	Retrofit program, landscaping	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX07-611	Various locations	Street lighting program	.00	0	0	Local	800,000	0	0	800,000
PHX07-331	Various locations	Street modernization projects - improving local and collector streets	.00	2	2	Local	11,850,000	0	0	11,850,000
PHX100-07RW	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for roadway ramps	1.00	0	6	RARF II	1,500,000	0	3,500,000	5,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$76,830,531****FEDERAL:
\$7,786,000****REGIONAL:
\$3,500,000****TOTAL:
\$88,116,531****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-612	19th Ave at Greenway Rd	Design and acquire right-of-way for a multi-	.04	5	5	CMAQ	333,000	333,000	0	666,000
PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	1.00	4	4	Local	3,500,000	0	0	3,500,000
PHX08-614	Cave Creek Rd: Bell Rd to Union Hills Dr.	Reconstruct roadway to 94ft section, adding	1.00	4	6	Local	2,800,000	0	0	2,800,000
PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	.15	0	0	STP-TEA	320,282	500,000	0	820,282
PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights		0	0	STP-TEA	19,837	328,133	0	347,970

AGENCY: Phoenix**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	3,500,000	0	0	3,500,000
PHX08-616	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX08-617	Various locations	Pave dirt alleys	60.00	0	0	CMAQ	548,100	1,278,900	0	1,827,000
PHX08-618	Various locations	Street lighting program	.00	0	0	Local	800,000	0	0	800,000
PHX100-08C	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct new roadway ramps	1.00	0	6	RARF II	5,530,000	0	12,900,000	18,430,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$17,401,219****FEDERAL:
\$2,440,033****REGIONAL:
\$12,900,000****TOTAL:
\$32,741,252****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	.04	5	5	CMAQ	1,010,000	1,010,000	0	2,020,000
PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding	1.00	2	4	Local	2,600,000	0	0	2,600,000
PHX09-621	Cave Creek Rd: Union Hills Dr. to Pima Frwy (Loop 101)	Reconstruct roadway to 94ft section, adding 2 through lanes	1.00	4	6	Local	3,200,000	0	0	3,200,000
PHX09-622	Pinnacle Peak Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	2,500,000	0	0	2,500,000
PHX09-623	Southern Ave: 27th Ave to 19th Ave	Reconstruct roadway to 64ft to 74ft section, adding 2 through lanes (variable cross-section)	1.00	2	4	Local	3,500,000	0	0	3,500,000

AGENCY: Phoenix**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000
PHX09-625	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX09-626	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX09-627	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX09-628	Various locations	Street lighting program	.00	0	0	Local	800,000	0	0	800,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct roadway to 104ft section, adding 4 through lanes	1.00	2	6	Local	4,116,000	0	0	4,116,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$21,961,000****FEDERAL:
\$1,675,000****REGIONAL:
\$0****TOTAL:
\$23,636,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding	1.00	2	4	Local	3,790,000	0	0	3,790,000
PHX10-630	Pinnacle Peak Rd: Black Mountain Pkwy to 40th St	Reconstruct roadway to 104ft section, adding 4 through lanes	1.25	2	6	Local	5,500,000	0	0	5,500,000
PHX10-631	Pinnacle Peak Rd: Tatum Blvd to 56th St	Reconstruct roadway to 104ft section, adding 4 through lanes	1.00	2	6	Local	2,750,000	0	0	2,750,000
PHX10-632	Salt River: 24th St to Priest Dr (Peace Path -	Design and acquire right-of-way for multi-use	4.00	4	4	CMAQ	686,445	1,601,706	0	2,288,151
PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000

AGENCY: Phoenix

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-634	Various locations	Improve railroad crossings	.00	0	0	Local	50,000	0	0	50,000
PHX10-635	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX10-636	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX10-637	Various locations	Street lighting program	.00	0	0	Local	800,000	0	0	800,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$17,761,445	FEDERAL: \$2,266,706	REGIONAL: \$0	TOTAL: \$20,028,151
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TOTALS FOR Phoenix

LOCAL: \$208,934,068	FEDERAL: \$19,465,839	REGIONAL: \$18,500,000	TOTAL: \$246,899,907
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AGENCY: Queen Creek

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic	.10	4	4	CMAQ	100,000	300,000	0	400,000

TOTALS FOR FISCAL YEAR 2006

**LOCAL:
\$100,000**

**FEDERAL:
\$300,000**

**REGIONAL:
\$0**

**TOTAL:
\$400,000**

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-601	Ellsworth Rd By-pass: 0.5 miles north of Ocotillo Rd to Chandler Heights Rd	Design and construct by-pass around town center	1.50	0	6	Local	40,000,000	0	0	40,000,000
QNC08-602	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 1)	.50	2	6	Local	3,750,000	0	0	3,750,000
QNC08-603	Power Rd: Chandler Heights Rd to Riggs Rd	Widen roadway from 2 lanes to 4	1.50	2	4	Local	3,500,000	0	0	3,500,000
QNC08-604	Riggs Rd: Ellsworth Rd to Crismon Rd	Construct new 2 lane roadway	1.00	0	2	Local	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR 2008

**LOCAL:
\$47,750,000**

**FEDERAL:
\$0**

**REGIONAL:
\$0**

**TOTAL:
\$47,750,000**

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd	Design and construct grade separation	.50	2	6	Local	25,000,000	0	0	25,000,000
QNC09-606	Germann Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	.30	2	2	Local	200,000	0	0	200,000

AGENCY: Queen Creek

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-607	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	500,000	0	0	500,000
QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve and improve railroad	.30	2	2	Local	150,000	0	0	150,000

TOTALS FOR FISCAL YEAR 2009

LOCAL: \$25,850,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$25,850,000
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FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC10-609	Riggs Rd: Crismon Rd to Meridian Rd	Construct new 4 lane roadway	2.00	0	4	Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$2,000,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$2,000,000
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TOTALS FOR Queen Creek

LOCAL: \$75,700,000	FEDERAL: \$300,000	REGIONAL: \$0	TOTAL: \$76,000,000
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AGENCY: Salt River I.C.

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2	FLHP-IRR	0	1,040,000	0	1,040,000
SRP06-305	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	.75	0	2	Local	1,300,000	0	0	1,300,000

TOTALS FOR FISCAL YEAR 2006

**LOCAL:
\$1,300,000**

**FEDERAL:
\$1,040,000**

**REGIONAL:
\$0**

**TOTAL:
\$2,340,000**

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt	2.00	2	2	FLHP-IRR	0	900,000	0	900,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$0**

**FEDERAL:
\$900,000**

**REGIONAL:
\$0**

**TOTAL:
\$900,000**

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP100-09RW	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Acquire right of way for roadway widening				RARF II	2,600,000	0	6,000,000	8,600,000

TOTALS FOR FISCAL YEAR 2009

**LOCAL:
\$2,600,000**

**FEDERAL:
\$0**

**REGIONAL:
\$6,000,000**

**TOTAL:
\$8,600,000**

FISCAL YEAR: 2010

AGENCY: Salt River I.C.

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP100-10C	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Construct roadway widening	7.75	2	4	STP-MAG	7,000,000	10,900,000	4,600,000	22,500,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$7,000,000	FEDERAL: \$10,900,000	REGIONAL: \$4,600,000	TOTAL: \$22,500,000
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TOTALS FOR Salt River I.C.

LOCAL: \$10,900,000	FEDERAL: \$12,840,000	REGIONAL: \$10,600,000	TOTAL: \$34,340,000
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AGENCY: Scottsdale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT06-404A	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	3,000,000	0	0	3,000,000
SCT06-404B	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	3,000,000	0	0	3,000,000
SCT02-912	Cactus Rd: Pima Fwy to 96th St	Reconstruct roadway to add 1 through lane	1.00	2	4	Local	4,500,000	0	0	4,500,000
SCT05-402	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	1.00	0	4	Local	8,800,000	0	0	8,800,000
SCT03-103	Hayden Rd at Shea Blvd	Reconstruct intersection	.20	6	6	Local	1,400,000	0	0	1,400,000
SCT04-113R	Hayden Rd at Via de Ventura	Add north and southbound left turn lanes for dual lefts	.20	6	6	CMAQ	200,000	1,600,000	0	1,800,000
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	11,205,000	0	0	11,205,000
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway with new turn lanes and access management	1.75	4	4	Local	4,038,000	0	0	4,038,000
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway and improve intersections	1.00	4	4	Local	1,963,500	0	0	1,963,500
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and	1.50	4	4	CMAQ	83,860	1,372,290	0	1,456,150
SCT06-601	Scottsdale Rd Corridor	High Capacity Corridor Study	.00	0	0	Local	1,000,000	0	0	1,000,000
SCT04-119C	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	11.00	0	0	CMAQ	1,957,200	1,822,800	0	3,780,000
SCT00-603A	Thompson Peak Pkwy: Bell Rd to Union Hills	Construct new four lane roadway	1.10	0	4	Private	6,464,400	0	0	6,464,400
SCT00-603B	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new four lane roadway	1.10	0	4	Local	7,574,400	0	0	7,574,400

AGENCY: Scottsdale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway from 2 lanes to 4	1.20	2	4	Local	5,561,200	0	0	5,561,200
SCT100-06C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	1.00	0	4	RARF II	1,350,000	0	3,150,000	4,500,000
SCT110-06D	Loop 101 (Pima Fwy) Westbound Frontage Rd:	Design of new frontage road	1.00			RARF II	220,000	0	500,000	720,000
SCT410-06AP	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance pre-design roadway widening for repayment in phase 4	2.25			Local	200,000	0	0	200,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$62,517,560****FEDERAL:
\$4,795,090****REGIONAL:
\$3,650,000****TOTAL:
\$70,962,650****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT07-602	Crosscut Canal: McDowell Rd to Thomas Rd	Reconstruct and improve multi-use path (phase 1)	1.00	0	0	Local	1,525,000	0	0	1,525,000
SCT07-603	McDowell Rd: Scottsdale Rd to Granite Reef	Construct bike lanes and pedestrian	1.50	6	6	Local	4,004,400	0	0	4,004,400
SCT07-604A	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	4	6	Local	8,575,000	0	0	8,575,000
SCT07-604B	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	4	6	Local	3,675,000	0	0	3,675,000
SCT07-605B	Scottsdale Rd: McKellips Rd to Osborn Rd	Construct bicycle lanes and pedestrian	2.50	6	6	Local	2,458,400	0	0	2,458,400
SCT07-605A	Scottsdale Rd: McKellips Rd to Osborn St	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	6	6	Local	2,703,800	0	0	2,703,800

AGENCY: Scottsdale**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT100-04ADX	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Repay advance design new frontage road completed in FY 2004	1.00			RARF II	-500,000	0	500,000	0
SCT100-05ARWX	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Repay advance acquisition of right of way for new frontage road acquired in FY 2005	1.00			RARF II	-210,000	0	210,000	0
SCT110-	Loop 101 (Pima Fwy) Westbound Frontage Rd:	Acquire right of way for new frontage road	1.00			RARF II	300,000	0	700,000	1,000,000
SCT120-07P	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Pre-design new frontage road	1.00			RARF II	60,000	0	140,000	200,000
SCT410-07AD	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance design roadway widening for repayment in phase 4	2.25			Local	1,300,000	0	0	1,300,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$23,891,600****FEDERAL:
\$0****REGIONAL:
\$1,550,000****TOTAL:
\$25,441,600****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-606	Crosscut Canal: Thomas Rd to Indian School	Reconstruct and improve multi-use path	.75	0	0	Local	1,731,000	0	0	1,731,000
SCT08-607A	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	.50	0	0	Local	598,300	0	0	598,300
SCT08-607B	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	.50	0	0	Local	520,500	0	0	520,500
SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral	Add multi-use path and grade separated	.50	6	6	CMAQ	546,169	494,891	0	1,041,060
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	2	4	Local	10,754,100	0	0	10,754,100

AGENCY: Scottsdale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT110-08C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Construct new frontage road	1.00	0	4	RARF II	1,500,000	0	3,500,000	5,000,000
SCT120-08D	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Design new frontage road	1.00			RARF II	220,000	0	500,000	720,000
SCT410-	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance acquire right of way for roadway	2.25			Local	1,000,000	0	0	1,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$16,870,069****FEDERAL:
\$494,891****REGIONAL:
\$4,000,000****TOTAL:
\$21,364,960****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-609A	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,600,000	0	0	1,600,000
SCT09-609B	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	1,469,400	0	0	1,469,400
SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to	Construct smart corridor traffic control	2.20	4	4	CMAQ	181,180	180,800	0	361,980
SCT09-611	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	2.50	6	6	CMAQ	2,577,443	2,458,415	0	5,035,858
SCT09-612A	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian	1.50	4	4	Local	2,314,000	0	0	2,314,000
SCT09-612B	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.50	4	4	Local	658,000	0	0	658,000
SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	5	5	Local	4,613,900	0	0	4,613,900

AGENCY: Scottsdale

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT120-09RW	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Acquire right of way for new frontage road	1.00			RARF II	2,100,000	0	4,900,000	7,000,000
SCT410-09AC	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance construct roadway widening for repayment in phase 4	2.25	6	8	Local	9,000,000	0	0	9,000,000

TOTALS FOR FISCAL YEAR 2009

**LOCAL:
\$24,513,923**

**FEDERAL:
\$2,639,215**

**REGIONAL:
\$4,900,000**

**TOTAL:
\$32,053,138**

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT10-614	Indian Bend Rd: Hayden Rd to Pima Rd	Design new multi-use path segment	1.00	0	0	Local	166,300	0	0	166,300
SCT10-615	Indian Bend Wash: McDowell Rd to Camelback Rd	Reconstruct and improve multi-use path and underpasses	.00	0	0	Local	3,577,700	0	0	3,577,700
SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control	2.00	6	6	CMAQ	350,000	350,000	0	700,000
SCT10-617	Scottsdale Rd: Osborn Rd to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.00	4	4	CMAQ	2,540,741	510,696	0	3,051,437
SCT120-10C	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Construct new frontage road	1.00	6	8	RARF II	1,500,000	0	3,500,000	5,000,000

TOTALS FOR FISCAL YEAR 2010

**LOCAL:
\$8,134,741**

**FEDERAL:
\$860,696**

**REGIONAL:
\$3,500,000**

**TOTAL:
\$12,495,437**

TOTALS FOR Scottsdale

**LOCAL:
\$135,927,893**

**FEDERAL:
\$8,789,892**

**REGIONAL:
\$17,600,000**

**TOTAL:
\$162,317,785**

AGENCY: Surprise

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR06-601	163rd Ave: Happy Valley Rd to Jomax Rd	Widen Roadway	1.00	2	5	Private	2,700,000	0	0	2,700,000
SUR06-602	163rd Ave: Pinnacle Peak Rd to Happy Valley	Widen Roadway	1.00	2	5	Private	2,700,000	0	0	2,700,000
SUR06-603	163rd Ave: Waddell Rd to Cactus Rd	Widen roadway from 2 lanes to 5	1.00	2	5	Local	2,700,000	0	0	2,700,000
SUR06-604	Bullard Ave: Greenway Rd to Waddell Rd	Widen Roadway	1.00	2	5	Local	2,500,000	0	0	2,500,000
SUR06-605	Citrus Rd: Waddell to Cactus Rd	Widen roadway from 2 lanes to 5	1.00	2	5	Local	2,000,000	0	0	2,000,000
SUR06-606	Greenway Rd: Cotton Ln to Citrus Rd	Widen Roadway	1.00	2	5	Private	2,000,000	0	0	2,000,000
SUR06-607	Litchfield Rd: Waddell Rd to Cactus Rd	Widen Roadway	1.00	2	5	Private	2,800,000	0	0	2,800,000
SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	.25	2	3	Private	175,000	0	0	175,000
SUR06-608	Sarival Ave: Bell Rd to Greeway Rd	Widen Roadway	1.00	2	5	Private	2,000,000	0	0	2,000,000
SUR06-609	Sarival Ave: Cactus Rd to Peoria Rd	Widen Roadway	1.00	2	5	Private	2,500,000	0	0	2,500,000
SUR06-610	Waddell Rd: Bullard Rd to Litchfield Rd	Widen Roadway	1.00	2	5	Private	2,000,000	0	0	2,000,000
SUR06-611	Waddell Rd: Reems Rd to Bullard Ave	Widen Roadway	1.00	2	5	Private	2,500,000	0	0	2,500,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$26,575,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$26,575,000

FISCAL YEAR: 2007

AGENCY: Surprise

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR04-415	Peoria Ave: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3	Private	250,000	0	0	250,000
SUR07-325	Various locations	Pave dirt roads	5.50	2	2	CMAQ	203,680	305,520	0	509,200

TOTALS FOR FISCAL YEAR 2007

LOCAL: \$453,680	FEDERAL: \$305,520	REGIONAL: \$0	TOTAL: \$759,200
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FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR04-411	Reems Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3	Private	525,000	0	0	525,000
SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9.00	6	6	CMAQ	400,000	600,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2008

LOCAL: \$925,000	FEDERAL: \$600,000	REGIONAL: \$0	TOTAL: \$1,525,000
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FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR10-613	Bell Rd: Grand Ave to Surprise TMC	Construct fiber optic interconnection of traffic	6.00	4	4	CMAQ	300,000	150,000	0	450,000
SUR10-614	Greenway Rd: Grand Ave to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.00	6	6	CMAQ	500,000	500,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$800,000	FEDERAL: \$650,000	REGIONAL: \$0	TOTAL: \$1,450,000
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AGENCY: Surprise

TOTALS FOR Surprise

LOCAL: \$28,753,680	FEDERAL: \$1,555,520	REGIONAL: \$0	TOTAL: \$30,309,200
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AGENCY: Tempe**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	.25			Local	8,750,000	0	0	8,750,000
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer	Construct multi-use path	.75	4	4	Local	1,600,000	0	0	1,600,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00	0	0	CMAQ	105,600	438,200	0	543,800
TMP06-253RX2	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Repayment 2 of 2 of sidewalks and ramps advance constructed in 2004	2.00	0	0	CMAQ	-282,900	282,900	0	0
TMP06-253	Mill Ave: Broadway Rd to Southern Ave and	Widen sidewalks and ramps	2.00	6	6	CMAQ	17,100	282,900	0	300,000
TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)	.00	0	0	STP-MAG	30,250	500,000	0	530,250
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75	4	4	STP-TEA	485,000	500,000	0	985,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50	0	0	CMAQ	100,000	400,000	0	500,000
TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6	Local	282,900	0	0	282,900
TMP06-260	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	400,000	0	0	400,000
TMP06-269	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP06-261	Various locations	Local and major street reconstruction	.00	0	0	Local	2,051,316	0	0	2,051,316
TMP06-262	Various locations	Local street renovation	.00	0	0	Local	1,255,063	0	0	1,255,063
TMP06-264	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP06-266	Various locations	Neighborhood transportation management	.00	0	0	Local	400,000	0	0	400,000
TMP06-267	Various locations	Pave alley entrances	.00	0	0	Local	30,000	0	0	30,000

AGENCY: Tempe**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-263	Various locations	Renovate major streets	.00	0	0	Local	1,541,954	0	0	1,541,954
TMP06-268	Various locations	Sidewalk widening, extension and ramps	.00	0	0	Local	100,000	0	0	100,000
TMP06-265	Various locations	Upgrade minor streets	.00	0	0	Local	100,000	0	0	100,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$17,241,283****FEDERAL:
\$2,404,000****REGIONAL:
\$0****TOTAL:
\$19,645,283****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-245	Apache Blvd: Mill Ave east to City Limits	Enhance bicycle and pedestrian facilities	2.00	6	4	Local	575,000	0	0	575,000
TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6	CMAQ	135,000	540,000	0	675,000
TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2	CMAQ	201,000	800,000	0	1,001,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2	Local	150,000	0	0	150,000
TMP06-257	Tempe Canal: UPRR to US-60	Design multi-use path	.75	4	4	Local	50,000	0	0	50,000
TMP07-311	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	400,000	0	0	400,000
TMP07-310	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP07-304	Various locations	Local and major street reconstruction	.00	0	0	Local	2,258,311	0	0	2,258,311
TMP07-305	Various locations	Local street renovation	.00	0	0	Local	1,107,896	0	0	1,107,896
TMP07-601	Various locations	Minor concrete improvements	.00			Local	200,000	0	0	200,000

AGENCY: Tempe**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP07-308	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP07-306	Various locations	Renovate major streets	.00	0	0	Local	1,384,614	0	0	1,384,614
TMP07-307	Various locations	Sidewalk widening, extension and ramps	.00	0	0	Local	75,000	0	0	75,000
TMP07-312	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	.25	2	2	CMAQ	1,250,000	1,750,000	0	3,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$8,061,821****FEDERAL:
\$3,090,000****REGIONAL:
\$0****TOTAL:
\$11,151,821****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP08-602	College Ave	Construct pedestrian improvements	2.00	2	2	CMAQ	750,000	1,750,000	0	2,500,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	.75	4	4	Local	1,200,000	0	0	1,200,000
TMP08-603	Downtown Tempe	Construct Transportation Management Center	.00	0	0	CMAQ	437,500	510,000	0	947,500
TMP08-629	Downtown Tempe Transit Center	Design and construct a Bicycle Station		0	0	STP-TEA	82,837	500,000	0	582,837
TMP08-604	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP08-605	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP08-606	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP08-607	Various locations	Local and major street reconstruction	.00	0	0	Local	2,118,831	0	0	2,118,831
TMP08-608	Various locations	Local street renovation	.00	0	0	Local	12,100,910	0	0	12,100,910

AGENCY: Tempe**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP08-609	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP08-610	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP08-611	Various locations	Renovate major streets	.00	0	0	Local	648,530	0	0	648,530

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$18,178,608****FEDERAL:
\$2,760,000****REGIONAL:
\$0****TOTAL:
\$20,938,608****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the	.25	4	4	Local	2,000,000	0	0	2,000,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	.75	4	4	Local	60,000	0	0	60,000
TMP09-612	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP09-613	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP09-614	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP09-615	Various locations	Local and major street reconstruction	.00	0	0	Local	1,792,936	0	0	1,792,936
TMP09-616	Various locations	Local street renovation	.00	0	0	Local	797,637	0	0	797,637
TMP09-617	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP09-618	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP09-619	Various locations	Renovate major streets	.00	0	0	Local	384,559	0	0	384,559

AGENCY: Tempe**FISCAL YEAR: 2009****TOTALS FOR FISCAL YEAR 2009****LOCAL:
\$5,875,132****FEDERAL:
\$0****REGIONAL:
\$0****TOTAL:
\$5,875,132****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP05-226	Baseline Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	500,000	0	0	500,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4	Local	500,000	0	0	500,000
TMP05-228	Broadway Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	500,000	0	0	500,000
TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities	1.00	5	5	CMAQ	2,571,780	2,571,780	0	5,143,560
TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4	Local	500,000	0	0	500,000
TMP05-232	Southern Ave: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	500,000	0	0	500,000
TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	250,000	0	0	250,000
TMP10-621	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP10-622	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP10-623	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP10-624	Various locations	Local and major street reconstruction	.00	0	0	Local	1,946,708	0	0	1,946,708
TMP10-625	Various locations	Local street renovation	.00	0	0	Local	1,125,000	0	0	1,125,000
TMP10-626	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP10-627	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000

AGENCY: Tempe

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP10-628	Various locations	Renovate major streets	.00	0	0	Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$11,233,488	FEDERAL: \$2,571,780	REGIONAL: \$0	TOTAL: \$13,805,268
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TOTALS FOR Tempe

LOCAL: \$60,590,332	FEDERAL: \$10,825,780	REGIONAL: \$0	TOTAL: \$71,416,112
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SECTION VIII

TRANSIT PROJECT LISTINGS

The following pages contain a listing of all of the Transit projects submitted by member agencies for inclusion in the Draft FY 2006-2010 MAG TIP. They are sorted by Agency, then by fiscal year and then alphabetically. This section contains the expected investment in Light Rail projects and a new "Agency" (Valley Metro Rail) has been recognized, specifically for the Light Rail projects.

Similar to the Highway listing, if and/or when changes to this program happen, a re-site notification will occur and will be published in the form of Errata Sheets. These will be displayed on the MAG website.

Any changes to projects that have air quality impacts will be made to this copy of the TIP, but will be addressed as required for by Arizona State in the form of a Regional Emissions Analysis and consequent TIP amendment(s), as appropriate.

AGENCY: ADOT

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-401T	2006	Regionwide	Elderly and handicapped vehicles	5310	137,500	550,000	0	687,500
DOT06-402T	2006	Regionwide	Support rural transit	5311	27,500	110,000	0	137,500
DOT07-403T	2007	Regionwide	Elderly and handicapped vehicles	5310	141,250	565,000	0	706,250
DOT07-404T	2007	Regionwide	Support rural transit	5311	28,750	115,000	0	143,750
DOT08-601T	2008	Regionwide	Elderly and handicapped vehicles	5310	145,000	580,000	0	725,000
DOT08-604T	2008	Regionwide	Support rural transit	5311	30,000	120,000	0	150,000
DOT09-602T	2009	Regionwide	Elderly and handicapped vehicles	5310	150,000	600,000	0	750,000
DOT09-605T	2009	Regionwide	Support rural transit	5311	31,250	125,000	0	156,250
DOT10-603T	2010	Regionwide	Elderly and handicapped vehicles	5310	155,000	620,000	0	775,000
DOT10-606T	2010	Regionwide	Support rural transit	5311	32,500	130,000	0	162,500

TOTALS FOR ADOT

**LOCAL:
\$878,750**

**FEDERAL:
\$3,515,000**

**REGIONAL:
\$0**

**TOTAL:
\$4,393,750**

AGENCY: Glendale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN02-002T	2006	Citywide	Construct park-and-ride (Downtown Glendale)	Local	2,000,000	0	0	2,000,000
GLN06-202T	2006	Regionwide	Associated capital maintenance - operations	5307	27,740	110,960	0	138,700
GLN06-204T	2006	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	70,000	280,000	0	350,000
GLN06-601T	2006	Regionwide	Purchase bus: <30' - 2 replace (GUS)	5307	26,000	104,000	0	130,000
GLN06-203T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	6,800	27,200	0	34,000
GLN06-205T	2006	Regionwide	Upgrade computer dispatch system	5307	18,000	72,000	0	90,000
GLN07-301T	2007	Regionwide	Associated capital maintenance	5307	27,800	111,200	0	139,000

AGENCY: Glendale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	28,000	112,000	0	140,000
GLN08-602T	2008	Regionwide	Acquire computer system hardware (20 workstations)	5307	10,000	40,000	0	50,000
GLN08-603T	2008	Regionwide	Acquire computer system hardware (upgrade dispatch/routing)	5307	13,000	52,000	0	65,000
GLN08-604T	2008	Regionwide	Associated capital maintenance	5307	27,900	111,600	0	139,500
GLN08-605T	2008	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	5307	28,067	112,269	0	140,336
GLN09-606T	2009	Regionwide	Associated capital maintenance	5307	28,397	113,586	0	141,983
GLN09-607T	2009	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	87,839	351,357	0	439,196
GLN10-608T	2010	Regionwide	Associated capital maintenance	5307	28,902	115,608	0	144,510

TOTALS FOR Glendale

LOCAL: \$2,428,445	FEDERAL: \$1,713,780	REGIONAL: \$0	TOTAL: \$4,142,225
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AGENCY: Goodyear

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY06-204T	2007	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-AZ	508,666	2,034,665	0	2,543,331

TOTALS FOR Goodyear

LOCAL: \$508,666	FEDERAL: \$2,034,665	REGIONAL: \$0	TOTAL: \$2,543,331
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AGENCY: Maricopa County

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	12,360	49,440	0	61,800
MMA06-202T	2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	0	730,000
MMA07-301T	2007	Regionwide	Associated capital maintenance	5307	11,400	45,600	0	57,000
MMA07-302T	2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	130,000	520,000	0	650,000
MMA08-605T	2008	Regionwide	Associated capital maintenance	5307	37,600	150,400	0	188,000

AGENCY: Maricopa County

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-606T	2008	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	120,000	480,000	0	600,000
MMA09-607T	2009	Regionwide	Associated capital maintenance	5307	37,600	150,400	0	188,000
MMA09-608T	2009	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	120,000	480,000	0	600,000
MMA10-609T	2010	Regionwide	Associated capital maintenance	5307	37,600	150,400	0	188,000
MMA10-610T	2010	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	120,000	480,000	0	600,000

TOTALS FOR Maricopa County

LOCAL: \$772,560	FEDERAL: \$3,090,240	REGIONAL: \$0	TOTAL: \$3,862,800
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AGENCY: Mesa

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES06-207T	2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride (Loop 202/Power Rd)	STP-AZ	580,309	2,321,238	0	2,901,547

TOTALS FOR Mesa

LOCAL: \$580,309	FEDERAL: \$2,321,238	REGIONAL: \$0	TOTAL: \$2,901,547
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AGENCY: Peoria

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	9,360	37,440	0	46,800
PEO07-301T	2007	Regionwide	Associated capital maintenance	5307	9,400	37,600	0	47,000
PEO07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	28,000	112,000	0	140,000
PEO08-601T	2008	Regionwide	Associated capital maintenance	5307	9,400	37,600	0	47,000
PEO09-602T	2009	Regionwide	Associated capital maintenance	5307	9,400	37,600	0	47,000
PEO10-603T	2010	Regionwide	Associated capital maintenance	5307	9,400	37,600	0	47,000

TOTALS FOR Peoria

LOCAL: \$74,960	FEDERAL: \$299,840	REGIONAL: \$0	TOTAL: \$374,800
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AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX01-902TR3	2006	Phoenix/Glendale	Construct West Valley operations facility	5309	4,693,200	18,772,800	0	23,466,000
PHX06-219T	2006	Regionwide	Associated capital maintenance - operations	5307	851,200	3,404,800	0	4,256,000
PHX06-220T	2006	Regionwide	Associated capital maintenance - parts and components	5307	385,880	1,543,520	0	1,929,400
PHX06-221T	2006	Regionwide	Capital cost of contracting	5307	166,600	666,400	0	833,000
PHX06-638T	2006	Regionwide	Construct regional heavy maintenance facility	STP-Flex	673,000	2,692,000	0	3,365,000
PHX06-639T	2006	Regionwide	Construct regional heavy maintenance facility	5309	6,016,000	24,064,000	0	30,080,000
PHX06-222T	2006	Regionwide	Expend project support services	5307	10,000	40,000	0	50,000
PHX06-223T	2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	0	2,875,000
PHX06-224T	2006	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	273,880	1,095,519	0	1,369,399
PHX06-601T	2006	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	56,000	224,000	0	280,000
PHX05-132T	2006	Regionwide	Purchase bus: articulated - 5 expand	5307	453,050	2,211,950	0	2,665,000
PHX06-227T	2006	Regionwide	Purchase bus: standard - 18 replace	5307	1,236,852	6,038,748	0	7,275,600
PHX06-228T	2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	0	1,600,000
PHX06-602T	2006	Regionwide	Purchase bus: standard - 5 expand	5307	305,150	1,489,850	0	1,795,000
PHX06-603T	2006	Regionwide	Purchase new fareboxes - 10 expand	5307	21,053	84,210	0	105,263
PHX06-604T	2006	Regionwide	Purchase new radios - 10 expand	5307	25,498	101,992	0	127,490
PHX06-231T	2006	Various locations	Design and construct upgrades - north and south	5307	126,600	506,400	0	633,000
PHX06-232T	2006	Various locations	Install bus stop passenger improvements - 40 sites	5307	390,000	310,000	0	700,000
PHX04-213TRX	2007	17 at Peoria Ave	Design regional park-and-ride	CMAQ-Flex	-245,811	245,811	0	0
PHX07-304T	2007	Regionwide	Associated capital maintenance	5307	1,237,200	4,948,800	0	6,186,000
PHX07-640T	2007	Regionwide	Construct regional heavy maintenance facility	5307	493,000	1,972,000	0	2,465,000
PHX07-306T	2007	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	343,445	1,373,782	0	1,717,227
PHX07-308T	2007	Regionwide	Purchase bus: standard - 31 replace	5307	2,181,780	10,652,220	0	12,834,000
PHX07-309T	2007	Various locations	Design and construct upgrades - north and south	5307	100,000	400,000	0	500,000
PHX08-605T	2008	Regionwide	Acquire land regional park-and-ride (Peoria/I-17)	5307	400,000	1,600,000	0	2,000,000
PHX08-606T	2008	Regionwide	Associated capital maintenance	5307	1,237,200	4,948,800	0	6,186,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-607T	2008	Regionwide	Design and construct upgrades - north and south	5307	876,000	3,504,000	0	4,380,000
PHX08-608T	2008	Regionwide	Purchase bus: 5 articulated, 5 standard - 10 expand	5307	843,200	4,116,800	0	4,960,000
PHX08-609T	2008	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	299,084	1,196,334	0	1,495,418
PHX08-610T	2008	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	59,817	239,267	0	299,084
PHX09-611T	2009	Regionwide	Associated capital maintenance	5307	1,237,200	4,948,800	0	6,186,000
PHX09-612T	2009	Regionwide	Construct regional park-and-ride (Peoria/I-17)	5307	800,000	3,200,000	0	4,000,000
PHX09-613T	2009	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	375,051	1,500,204	0	1,875,255
PHX09-614T	2009	Regionwide	Purchase bus: standard 40 foot - 50 replace	5307	3,485,000	17,015,000	0	20,500,000
PHX07-310T	2009	Various locations	Upgrade LNG fuel station - North Division	5307	300,000	1,200,000	0	1,500,000
PHX10-615T	2010	Regionwide	Associated capital maintenance	5307	1,237,200	4,948,800	0	6,186,000
PHX10-616T	2010	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	326,607	1,306,427	0	1,633,034
PHX10-617T	2010	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	65,321	261,286	0	326,607
PHX10-618T	2010	Regionwide	Purchase bus: standard - 5 expand	Local	2,140,000	0	0	2,140,000
PHX10-619T	2010	Regionwide	Purchase bus: standard 40 foot - 50 replace	5307	3,638,000	17,762,000	0	21,400,000

TOTALS FOR Phoenix

LOCAL: \$37,693,207	FEDERAL: \$154,481,570	REGIONAL: \$0	TOTAL: \$192,174,777
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AGENCY: Scottsdale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT05-204T	2006	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	563,407	2,253,629	0	2,817,036
SCT05-110T	2008	Regionwide	Purchase bus: standard - 5 expand	5307	272,000	1,328,000	0	1,600,000
SCT10-601T	2010	Regionwide	Purchase bus: standard 40 foot - 11 replace	5307	326,400	1,593,600	0	1,920,000

TOTALS FOR Scottsdale

LOCAL: \$1,161,807	FEDERAL: \$5,175,229	REGIONAL: \$0	TOTAL: \$6,337,036
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AGENCY: Surprise

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR06-201T	2006	Regionwide	Associated capital maintenance	5307	1,240	4,960	0	6,200
SUR07-601T	2007	Regionwide	Associated capital maintenance	5307	1,240	4,960	0	6,200
SUR07-602T	2007	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	30,400	121,600	0	152,000
SUR08-603T	2008	Regionwide	Associated capital maintenance	5307	1,300	5,200	0	6,500
SUR09-604T	2009	Regionwide	Associated capital maintenance	5307	1,300	5,200	0	6,500
SUR09-605T	2009	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	5307	15,400	61,600	0	77,000
SUR10-606T	2010	Regionwide	Associated capital maintenance	5307	1,300	5,200	0	6,500
SUR10-607T	2010	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	5307	16,000	64,000	0	80,000
SUR10-608T	2010	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	28,800	115,200	0	144,000

TOTALS FOR Surprise

LOCAL: \$96,980	FEDERAL: \$387,920	REGIONAL: \$0	TOTAL: \$484,900
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AGENCY: Tempe

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-205T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	10,080	40,320	0	50,400
TMP06-206T	2006	Regionwide	Associated capital maintenance - parts and components	5307	12,000	48,000	0	60,000
TMP06-207T	2006	Regionwide	Capital cost of contracting	5307	35,000	140,000	0	175,000
TMP04-401TR3	2006	Scottsdale/Tempe	Construct East Valley operations facility (phase 3 of 3)	5309	4,529,600	18,118,400	0	22,648,000
TMP07-301T	2007	Regionwide	Associated capital maintenance	5307	22,200	88,800	0	111,000
TMP08-601T	2008	Regionwide	Associated capital maintenance	5307	22,080	88,320	0	110,400
TMP09-602T	2009	Regionwide	Associated capital maintenance	5307	22,080	88,320	0	110,400
TMP09-603T	2009	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	1,020,000	4,980,000	0	6,000,000
TMP10-604T	2010	Regionwide	Associated capital maintenance	5307	22,080	88,320	0	110,400
TMP10-605T	2010	Regionwide	Purchase bus: commuter 45 foot - 17 replace	5307	1,300,500	6,349,500	0	7,650,000
TMP10-606T	2010	Regionwide	Purchase bus: standard 40 foot - 20 replace	5307	1,360,000	6,640,000	0	8,000,000

AGENCY: Tempe**TOTALS FOR Tempe****LOCAL:
\$8,355,620****FEDERAL:
\$36,669,980****REGIONAL:
\$0****TOTAL:
\$45,025,600****AGENCY: VM Rail**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR06-454T	2006	Various locations	Fixed guideway corridor - Bridge Construction (advance	Local	10,069,814	0	0	10,069,814
VMR06-455T	2006	Various locations	Fixed guideway corridor - Communications System Construction	Local	6,847,321	0	0	6,847,321
VMR06-458T	2006	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	275,927	0	0	275,927
VMR06-459T	2006	Various locations	Fixed guideway corridor - Fare Collection Equipment	Local	3,289,461	0	0	3,289,461
VMR06-461T	2006	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	538,707	0	0	538,707
VMR06-462T	2006	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	9,203,672	0	0	9,203,672
VMR06-463T	2006	Various locations	Fixed guideway corridor - Project Administration	Local	1,468,797	0	0	1,468,797
VMR06-464T	2006	Various locations	Fixed guideway corridor - Project Management	Local	13,637,474	0	0	13,637,474
VMR06-465T	2006	Various locations	Fixed guideway corridor - Public Art	Local	1,543,557	0	0	1,543,557
VMR06-466T	2006	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	Local	41,328,664	0	0	41,328,664
VMR06-467T	2006	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	6,353,279	0	0	6,353,279
VMR06-468T	2006	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	2,487,467	0	0	2,487,467
VMR06-469T	2006	Various locations	Fixed guideway corridor - Start-Up costs	Local	4,901,381	0	0	4,901,381
VMR06-470T	2006	Various locations	Fixed guideway corridor - Station Construction (advance construction expected)	Local	18,901,546	0	0	18,901,546
VMR06-471T	2006	Various locations	Fixed guideway corridor - Traction Power Construction (advance constru	Local	11,238,463	0	0	11,238,463
VMR06-472T	2006	Various locations	Fixed guideway corridor - Train Control/Signal System	Local	2,864,510	0	0	2,864,510
VMR06-473T	2006	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	13,447,517	0	0	13,447,517
VMR06-474T	2006	Various locations	Fixed guideway corridor - Transitway Construction (advance constructio	Local	81,089,620	0	0	81,089,620

AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR06-475T	2006	Various locations	Fixed guideway corridor - Utility Relocation	Local	7,392,639	0	0	7,392,639
VMR06-476T	2006	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construct	Local	23,632,006	0	0	23,632,006
VMR06-477T	2006	Various locations	Fixed guideway corridor - repayment of funds advanced in prior	5309	-90,000,000	90,000,000	0	0
VMR07-478T	2007	Various locations	Fixed guideway corridor - Bridge Construction	Local	2,401,860	0	0	2,401,860
VMR07-479T	2007	Various locations	Fixed guideway corridor - Communications System Construction	Local	6,821,087	0	0	6,821,087
VMR07-480T	2007	Various locations	Fixed guideway corridor - Construction Management	Local	10,792,183	0	0	10,792,183
VMR07-481T	2007	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	212,496	0	0	212,496
VMR07-482T	2007	Various locations	Fixed guideway corridor - Fare Collection Equipment	Local	3,240,703	0	0	3,240,703
VMR07-483T	2007	Various locations	Fixed guideway corridor - Final Engineering	Local	2,446,657	0	0	2,446,657
VMR07-484T	2007	Various locations	Fixed guideway corridor - Landscaping Construction	Local	845,000	0	0	845,000
VMR07-485T	2007	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	536,643	0	0	536,643
VMR07-486T	2007	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	Local	2,146,746	0	0	2,146,746
VMR07-487T	2007	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	10,052,647	0	0	10,052,647
VMR07-488T	2007	Various locations	Fixed guideway corridor - Project Administration	Local	1,474,446	0	0	1,474,446
VMR07-489T	2007	Various locations	Fixed guideway corridor - Project Management	Local	13,585,224	0	0	13,585,224
VMR07-490T	2007	Various locations	Fixed guideway corridor - Public Art	Local	860,029	0	0	860,029
VMR07-491T	2007	Various locations	Fixed guideway corridor - Rail Cars - LRT	Local	41,170,316	0	0	41,170,316
VMR07-492T	2007	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	386,721	0	0	386,721
VMR07-493T	2007	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital	Local	2,477,936	0	0	2,477,936
VMR07-494T	2007	Various locations	Fixed guideway corridor - Start-Up costs	Local	6,530,996	0	0	6,530,996
VMR07-495T	2007	Various locations	Fixed guideway corridor - Station Construction	Local	25,703,454	0	0	25,703,454
VMR07-496T	2007	Various locations	Fixed guideway corridor - Traction Power Construction	Local	11,195,404	0	0	11,195,404
VMR07-497T	2007	Various locations	Fixed guideway corridor - Train Control/Signal System	Local	2,853,535	0	0	2,853,535

AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR07-498T	2007	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	9,117,227	0	0	9,117,227
VMR07-499T	2007	Various locations	Fixed guideway corridor - Transitway Construction	Local	61,002,340	0	0	61,002,340
VMR07-4C0T	2007	Various locations	Fixed guideway corridor - Yard & Shops Construction	Local	633,809	0	0	633,809
VMR07-4C1T	2007	Various locations	Fixed guideway corridor - repayment of funds advanced in prior years	5309	-90,000,000	90,000,000	0	0
VMR09-601T	2009	Regionwide	Fixed guideway corridor - MetroCenter LRT - Right-of-Way	Local	21,000,000	0	0	21,000,000
VMR09-602T	2009	Regionwide	Fixed guideway corridor - repayment of funds advanced in prior years	5309	-90,000,000	90,000,000	0	0
VMR10-603T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	8,704,656	0	0	8,704,656
VMR10-604T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	96,340,420	0	0	96,340,420
VMR10-605T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	9,885,491	0	0	9,885,491
VMR10-606T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	16,694,324	0	0	16,694,324
VMR10-607T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	1,041,936	0	0	1,041,936
VMR10-608T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	1,401,779	0	0	1,401,779
VMR10-609T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials	Local	6,216,767	0	0	6,216,767
VMR10-610T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	3,120,197	0	0	3,120,197
VMR10-611T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	5,127,005	0	0	5,127,005
VMR10-612T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	13,948,019	0	0	13,948,019
VMR10-613T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	19,826,643	0	0	19,826,643
VMR10-614T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	17,688,737	0	0	17,688,737
VMR10-615T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	30,451,116	0	0	30,451,116
VMR10-616T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	332,154	0	0	332,154
VMR10-617T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	845,520	0	0	845,520
VMR10-618T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	169,854	0	0	169,854
VMR10-619T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	37,923,312	0	0	37,923,312
VMR10-620T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way Acquisition	Local	150,356	0	0	150,356

AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMR10-621T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way	Local	202,283	0	0	202,283
VMR10-622T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	8,291,368	0	0	8,291,368
VMR10-623T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	65,500,476	0	0	65,500,476
VMR10-624T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	11,908,911	0	0	11,908,911
VMR10-625T	2010	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	13,519,615	0	0	13,519,615
VMR10-626T	2010	Regionwide	Fixed guideway corridor - MetroCenter LRT - Construction	Local	71,500,000	0	0	71,500,000
VMR10-627T	2010	Regionwide	Fixed guideway corridor - MetroCenter LRT - Final Design	Local	11,600,000	0	0	11,600,000
VMR10-628T	2010	Regionwide	Fixed guideway corridor - MetroCenter LRT - Right-of-Way	Local	4,600,000	0	0	4,600,000
VMR10-629T	2010	Regionwide	Fixed guideway corridor - MetroCenter LRT - Vehicle Procurement	Local	15,600,000	0	0	15,600,000
VMR10-630T	2010	Regionwide	Fixed guideway corridor - repayment of funds advanced in prior years	5309	-90,000,000	90,000,000	0	0
VMR10-631T	2010	Regionwide	Fixed guideway corridor - repayment of funds advanced in prior	5309	-90,000,000	90,000,000	0	0

TOTALS FOR VM Rail

LOCAL: \$520,590,220	FEDERAL: \$450,000,000	REGIONAL: \$0	TOTAL: \$970,590,220
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AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
RPT06-210T	2006	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	33,085	132,340	0	165,425
RPT06-212T	2006	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,169	24,676	0	30,845
RPT06-211T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	145,675	582,700	0	728,375
RPT06-213T	2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	24,086	96,344	0	120,430
RPT06-214T	2006	Regionwide	Capital cost of contracting - fixed route	5307	65,131	260,524	0	325,655
RPT06-215T	2006	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	0	300,000

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT07-402T	2006	Regionwide	Park and ride lot funds from ADOT	STP-AZ	631,873	4,897,537	0	5,529,410
VMT06-601T	2006	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	29,664	118,656	0	148,320
RPT06-216T	2006	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	43,000	172,000	0	215,000
VMT06-602T	2006	Regionwide	Purchase bus: <30 foot - 2 expand (rural)	5307	21,012	102,588	0	123,600
VMT06-604T	2006	Regionwide	Purchase bus: standard - 9 expand	5307	520,200	2,539,800	0	3,060,000
VMT06-605T	2006	Regionwide	Purchase bus: standard - 10 expand	5307	544,000	2,656,000	0	3,200,000
VMT06-603T	2006	Regionwide	Purchase bus: standard - 10 expand Articulated	Local	5,180,900	0	0	5,180,900
RPT06-217T	2006	Regionwide	Purchase bus: standard - 10 replace	5307	610,300	2,979,700	0	3,590,000
RPT06-219T	2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	45,600	754,400	0	800,000
RPT06-220T	2006	Regionwide	Purchase bus: standard - 3 replace	5307	183,090	893,910	0	1,077,000
VMT06-606T	2006	Regionwide	Purchase bus: standard - 7 replace	5307	374,850	1,830,150	0	2,205,000
VMT06-607T	2006	Regionwide	Purchase new fareboxes - 10 expand	Local	105,263	0	0	105,263
VMT06-608T	2006	Regionwide	Purchase new fareboxes - 25 expand	5307	34,000	166,000	0	200,000
VMT06-609T	2006	Regionwide	Purchase new fareboxes - 9 expand	5307	18,948	75,789	0	94,737
VMT06-611T	2006	Regionwide	Purchase new radios - 25 expand	5307	4,250	20,750	0	25,000
VMT06-612T	2006	Regionwide	Purchase new radios/VMS - 10 expand	Local	127,490	0	0	127,490
VMT06-613T	2006	Regionwide	Purchase new radios/VMS - 9 expand	5307	22,948	91,793	0	114,741
RPT06-222T	2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	0	1,190,680
VMT06-665T	2006	Regionwide	Upgrade CNG fuel station	5307	200,000	800,000	0	1,000,000
VMT07-614T	2007	Regionwide	Associated capital maintenance	5307	159,380	637,520	0	796,900
VMT07-615T	2007	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,200	24,800	0	31,000
VMT07-616T	2007	Regionwide	Pre-design regional transit center (4-bay)	5307	7,881	31,523	0	39,404
VMT07-617T	2007	Regionwide	Pre-design regional transit center (6-bay)	5307	11,941	47,762	0	59,703
RPT07-322T	2007	Regionwide	Purchase bus: < 30 foot - 13 replace (East Valley dial-a-ride)	5307	202,800	811,200	0	1,014,000
RPT07-321T	2007	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	43,800	175,200	0	219,000
RPT07-323T	2007	Regionwide	Purchase bus: standard - 12 replace	5307	774,180	3,779,820	0	4,554,000

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT07-618T	2007	Regionwide	Purchase bus: standard - 13 expand Articulated	Local	7,263,178	0	0	7,263,178
VMT07-213T	2007	Regionwide	Purchase bus: standard - 15 expand	5307	1,020,000	4,980,000	0	6,000,000
VMT07-619T	2007	Regionwide	Purchase bus: standard - 19 expand	5307	1,098,436	5,362,951	0	6,461,387
VMT07-620T	2007	Regionwide	Purchase bus: standard - 3 expand Artic	5309	284,940	1,391,178	0	1,676,118
VMT07-621T	2007	Regionwide	Purchase bus: standard - 3 replace	5307	446,250	2,178,750	0	2,625,000
VMT07-622T	2007	Regionwide	Purchase bus: standard - 4 expand Artic	5307	379,920	1,854,904	0	2,234,824
VMT07-623T	2007	Regionwide	Purchase new fareboxes - 13 expand	Local	155,233	0	0	155,233
VMT07-624T	2007	Regionwide	Purchase new fareboxes - 19 expand	5307	45,376	181,503	0	226,879
VMT07-625T	2007	Regionwide	Purchase new fareboxes - 3 expand	5309	7,165	28,658	0	35,823
VMT07-626T	2007	Regionwide	Purchase new fareboxes - 4 expand	5307	9,553	38,211	0	47,764
VMT07-627T	2007	Regionwide	Purchase new radios/VMS - 13 expand	Local	170,716	0	0	170,716
VMT07-628T	2007	Regionwide	Purchase new radios/VMS - 19 expand	5307	49,902	199,606	0	249,508
VMT07-629T	2007	Regionwide	Purchase new radios/VMS - 3 expand	5309	7,879	31,517	0	39,396
VMT07-630T	2007	Regionwide	Purchase new radios/VMS - 4 expand	5307	10,506	42,022	0	52,528
RPT07-326T	2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	112,500	337,500	0	450,000
RPT07-324T	2007	Regionwide	Purchase vanpools: 30 replace	5307	225,000	675,000	0	900,000
RPT07-325T	2007	Regionwide	Repayment-design/land/construct intermodal transfer facilities	CMAQ-Flex	1,790,625	7,162,500	0	8,953,125
RPT06-312T	2007	Various locations	Design and acquire right of way for regional park-and-ride	5309	328,000	1,312,000	0	1,640,000
VMT08-631T	2008	Regionwide	Acquire land two regional park-and-rides	5309	750,000	3,000,000	0	3,750,000
VMT08-632T	2008	Regionwide	Acquire right of way and design regional transit center (4-bay)	Local	737,924	0	0	737,924
VMT08-633T	2008	Regionwide	Acquire right of way and design regional transit center (6-bay)	Local	1,106,886	0	0	1,106,886
VMT08-634T	2008	Regionwide	Associated capital maintenance	5307	205,540	822,160	0	1,027,700
VMT08-635T	2008	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	182,000	728,000	0	910,000
VMT08-636T	2008	Regionwide	Purchase bus: standard - 22 expand	5307	1,496,000	7,304,000	0	8,800,000
VMT08-637T	2008	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	476,000	2,324,000	0	2,800,000
VMT08-638T	2008	Regionwide	Purchase vanpools: 45 replace	5307	297,000	1,188,000	0	1,485,000

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT08-639T	2008	Regionwide	Repayment - purchase bus: standard - 13 expand Artic	5307	-6,028,438	6,028,438	0	0
VMT08-640T	2008	Regionwide	Repayment - purchase new fareboxes - 13 expand	5307	-128,843	128,843	0	0
VMT08-641T	2008	Regionwide	Repayment - purchase new radios/VMS - 13 expand	5307	-141,694	141,694	0	0
VMT09-642T	2009	Regionwide	Associated capital maintenance	5307	205,540	822,160	0	1,027,700
VMT09-643T	2009	Regionwide	Construct regional transit center (4-bay)	Local	737,924	0	0	737,924
VMT09-644T	2009	Regionwide	Construct regional transit center (6-bay)	Local	1,106,886	0	0	1,106,886
VMT09-645T	2009	Regionwide	Design two regional park-and-rides	5307	190,000	760,000	0	950,000
VMT09-646T	2009	Regionwide	Install bus stop passenger improvements - 55 sites	Local	810,000	0	0	810,000
VMT09-647T	2009	Regionwide	Purchase bus: < 30 foot - 1 Expand (dial-a-ride)	5307	14,000	56,000	0	70,000
VMT09-648T	2009	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	182,000	728,000	0	910,000
VMT09-649T	2009	Regionwide	Purchase bus: commuter - 7 expand	5309	696,150	3,398,850	0	4,095,000
VMT09-650T	2009	Regionwide	Purchase bus: commuter - 8 expand	Local	4,680,000	0	0	4,680,000
VMT09-651T	2009	Regionwide	Purchase bus: standard - 19 (of 22) expand	Local	7,600,000	0	0	7,600,000
VMT09-652T	2009	Regionwide	Purchase bus: standard - 3 (of 22) expand	5307	204,000	996,000	0	1,200,000
VMT09-653T	2009	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	612,000	2,988,000	0	3,600,000
VMT09-654T	2009	Regionwide	Purchase vanpools: 45 replace	5307	297,000	1,188,000	0	1,485,000
VMT10-655T	2010	Regionwide	Associated capital maintenance	5307	205,540	822,160	0	1,027,700
VMT10-656T	2010	Regionwide	Construct two regional park-and-rides	5309	724,000	2,896,000	0	3,620,000
VMT10-657T	2010	Regionwide	Install bus stop passenger improvements - 55 sites	Local	810,000	0	0	810,000
VMT10-658T	2010	Regionwide	Purchase bus: < 30 foot - 1 Expand (rural)	Local	70,000	0	0	70,000
VMT10-659T	2010	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	168,000	672,000	0	840,000
VMT10-660T	2010	Regionwide	Purchase bus: < 30 foot - 2 Expand (dial-a-ride)	5307	28,000	112,000	0	140,000
VMT10-661T	2010	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	5307	84,000	336,000	0	420,000
VMT10-662T	2010	Regionwide	Purchase bus: commuter - 26 expand	Local	11,700,000	0	0	11,700,000
VMT10-663T	2010	Regionwide	Purchase bus: standard - 8 expand	Local	3,200,000	0	0	3,200,000
VMT10-664T	2010	Regionwide	Purchase bus: standard 40' - 9 replace	5307	612,000	2,988,000	0	3,600,000

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
VMT10-665T	2010	Regionwide	Purchase vanpools: 45 replace	Local	1,485,000	0	0	1,485,000

TOTALS FOR Valley Metro

LOCAL: \$59,017,310	FEDERAL: \$92,338,767	REGIONAL: \$0	TOTAL: \$151,356,077
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