

FY 2011 PROPOSED ALLOCATIONS - SUMMARY BY TARGET GROUP

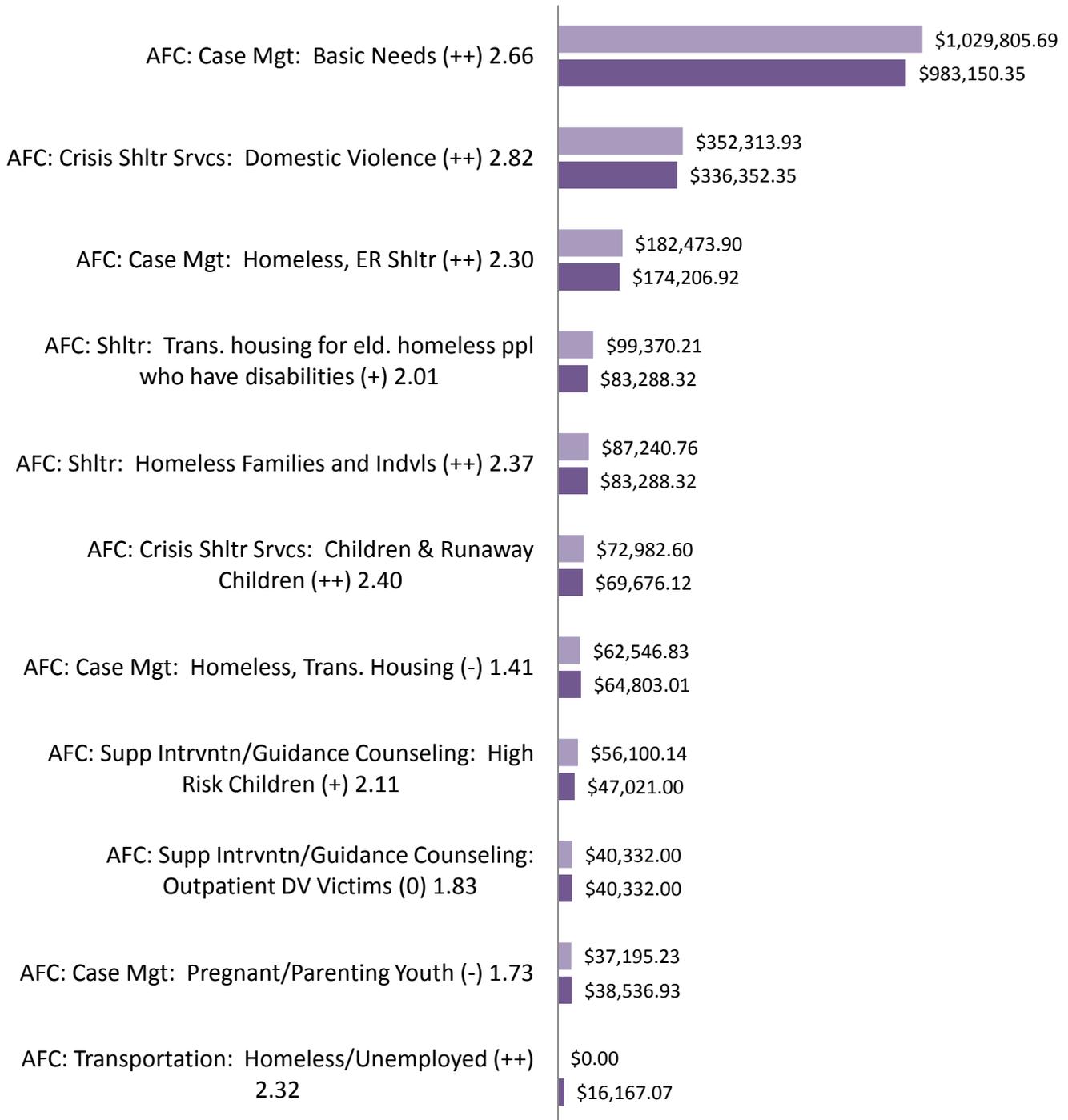
Target	Service	Group	FY 2010 Funding	FY 2011 Funding	Summary +/-
AFC:	Transportation: Homeless/Unemployed (++) 2.32	A	\$16,167.07	\$0.00	-\$16,167.07
AFC:	Case Mgt: Pregnant/Parenting Youth (-) 1.73	D	\$38,536.93	\$37,195.23	-\$1,341.70
AFC:	Supp Intrvntn/Guidance Counseling: Outpatient DV Victims (0) 1.83	C	\$40,332.00	\$40,332.00	\$0.00
AFC:	Supp Intrvntn/Guidance Counseling: High Risk Children (+) 2.11	B	\$47,021.00	\$56,100.14	\$9,079.14
AFC:	Case Mgt: Homeless, Trans. Housing (-) 1.41	D	\$64,803.01	\$62,546.83	-\$2,256.18
AFC:	Crisis Shltr Srvcs: Children & Runaway Children (++) 2.40	A	\$69,676.12	\$72,982.60	\$3,306.48
AFC:	Shltr: Homeless Families and Indvls (++) 2.37	A	\$83,288.32	\$87,240.76	\$3,952.44
AFC:	Shltr: Trans. housing for eld. homeless ppl who have disabilities (+) 2.01	B	\$83,288.32	\$99,370.21	\$16,081.89
AFC:	Case Mgt: Homeless, ER Shltr (++) 2.30	A	\$174,206.92	\$182,473.90	\$8,266.98
AFC:	Crisis Shltr Srvcs: Domestic Violence (++) 2.82	A	\$336,352.35	\$352,313.93	\$15,961.58
AFC:	Case Mgt: Basic Needs (++) 2.66	A	\$983,150.35	\$1,029,805.69	\$46,655.34
ADULTS, FAMILIES AND CHILDREN			\$1,936,822.39	\$2,020,361.29	\$83,538.90
Target	Service		FY 2010 Funding	FY 2011 Funding	Summary +/-
DD:	Transportation Service (+) 2.04	B	\$26,044.44	\$0.00	-\$26,044.44
DD:	Attendant Care Services (--) 1.15	E	\$28,264.00	\$27,143.04	-\$1,120.96
DD:	Habilitation Services (--) 0.81	E	\$32,103.90	\$30,830.65	-\$1,273.25
DD:	Respite Service (+) 1.97	B	\$32,606.10	\$38,901.91	\$6,295.81
DD:	Ext Supp Empl Srvcs: Indvls with DD who reside in family hm & need wk trng opps (--) 0.92	E	\$74,761.00	\$71,795.96	-\$2,965.04
DD:	Ext Supp Empl Srvcs: Indvls with DD in need of wk trng opps (-) 1.62	D	\$336,435.00	\$324,721.68	-\$11,713.32
DEVELOPMENTALLY DISABLED			\$530,214.44	\$493,393.24	-\$36,821.20
Target	Service		FY 2010 Funding	FY 2011 Funding	Summary +/-
ELD:	Transportation (+) 2.05	B	\$35,528.32	\$0.00	-\$35,528.32
ELD:	Supp Intrvntn/Guidance Counseling (-) 1.32	D	\$177,775.00	\$171,585.58	-\$6,189.42
ELD:	Hm Care: Hskpng/Hmkr, Chore, Hm Health Aid, Pers. Care, Respite & Nrsng Srvcs (++) 2.42	A	\$163,976.21	\$171,757.69	\$7,781.48
ELD:	Adult Day Care/Adult Day Health Care: Homeless, ER Shltr (0) 1.90	C	\$203,322.00	\$203,322.00	\$0.00
ELD:	Home Delivered Meals (0) 1.92	C	\$413,941.62	\$413,941.62	\$0.00
ELDERLY			\$994,543.15	\$960,606.89	-\$33,936.26
Target	Service		FY 2010 Funding	FY 2011 Funding	Summary +/-
PwD:	Congregate Meals (--) 1.10	E	\$13,425.00	\$12,892.56	-\$532.44
PwD:	Adult Day Care/Adult Day Health Care (-) 1.32	D	\$13,425.00	\$12,957.60	-\$467.40

PwD:	Adaptive Aids and Devices (-) 1.31	D	\$15,753.60	\$15,205.12	-\$548.48
PwD:	Rehabilitation Instructional Srvcs (--) 1.09	E	\$16,832.00	\$16,164.44	-\$667.56
PwD:	Home Delivered Meals (0) 1.92	C	\$19,230.72	\$19,230.72	\$0.00
PwD:	Supp Intervention/Guidance Counseling (--) 0.81	E	\$22,540.00	\$21,646.06	-\$893.94
PwD:	Home Care (-) 1.74	D	\$38,340.29	\$37,005.43	-\$1,334.86
PwD:	Supp Employment, Extended (-) 1.73	D	\$239,452.00	\$231,115.24	-\$8,336.76
	PEOPLE WITH DISABILITIES		\$378,998.61	\$366,217.17	-\$12,781.44
			\$3,840,578.59	\$3,840,578.59	
	Reallocation Amount per Ranking Results			\$117,381.15	
	Transportation funds to be reallocated			\$90,395.94	
	TOTAL FUNDS REALLOCATED			\$207,777.09	

SSBG Funding Allocation - Adults, Families & Children

Transportation Option - Rev 12/09

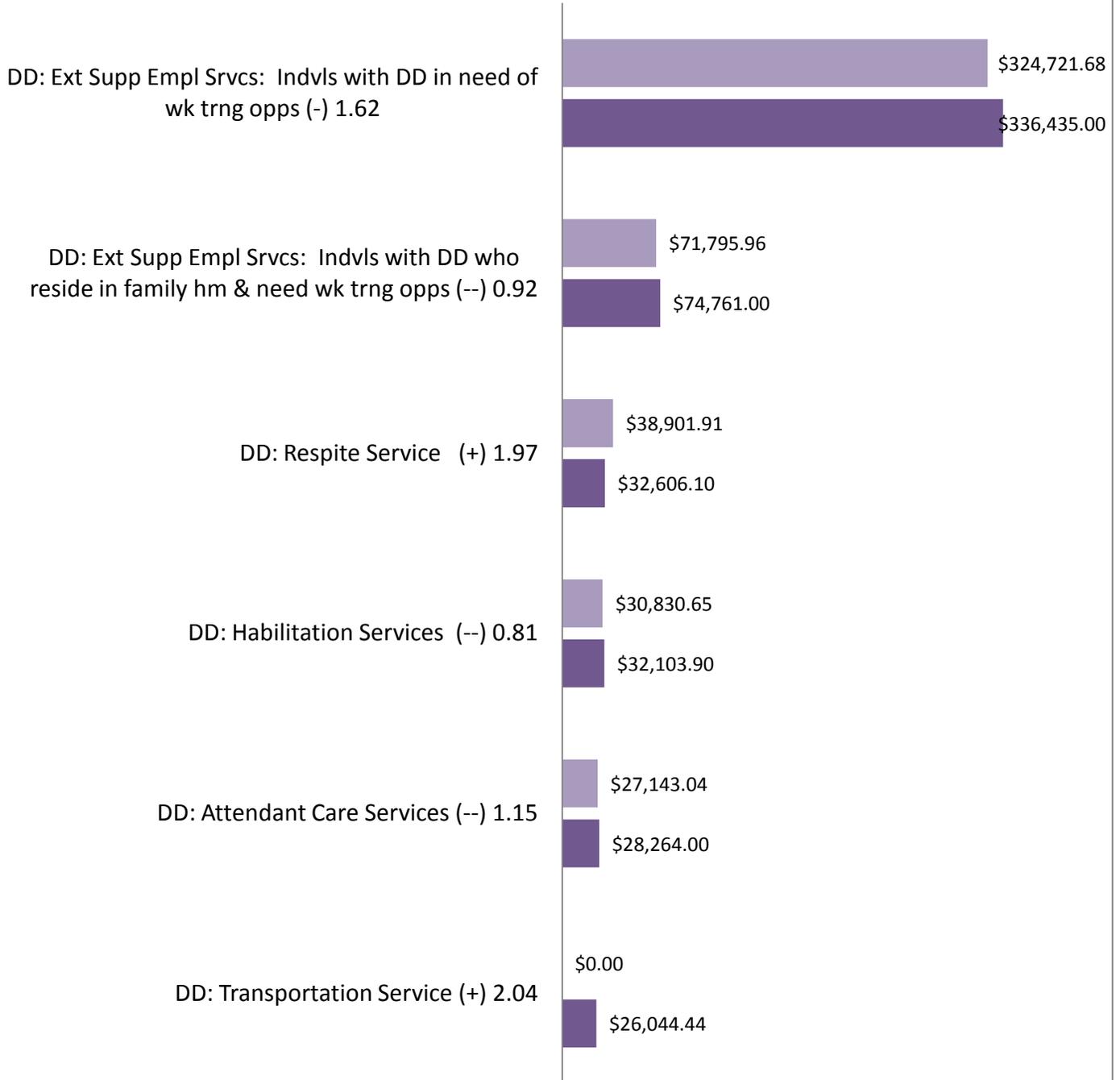
■ FY 2011 Funding ■ FY 2010 Funding



SSBG Funding Allocation - Developmentally Disabled

Transportation Option - Rev 12/09

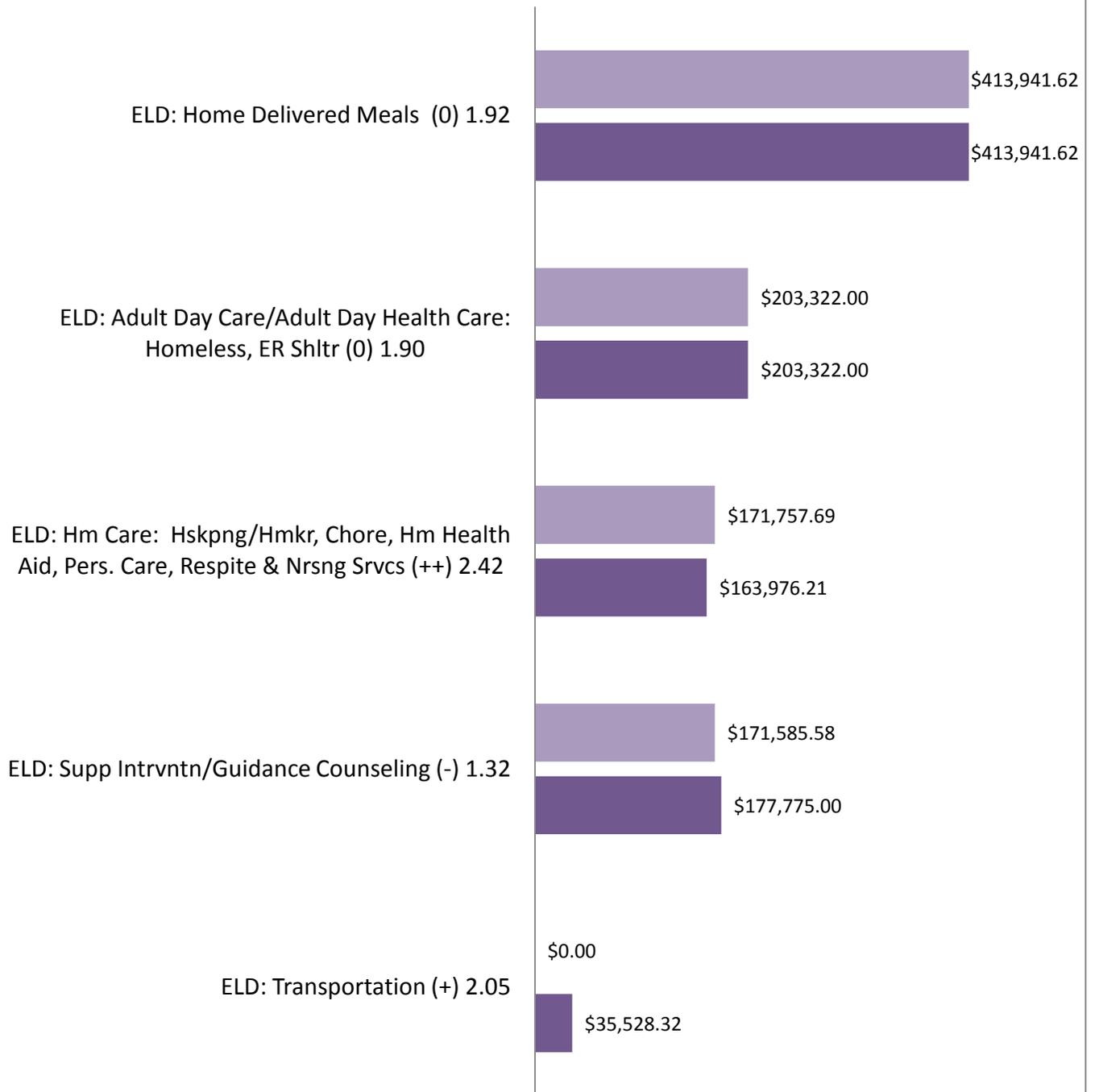
■ FY 2011 Funding ■ FY 2010 Funding



SSBG Funding Allocation - Elderly

Transportation Option - Rev 12/09

■ FY 2011 Funding ■ FY 2010 Funding



SSBG Funding Allocation - People With Disabilities

Transportation Option - Rev 12/09

■ FY 2011 Funding ■ FY 2010 Funding

