

Administrative Modification to the 2008-2012 MAG TIP January 25, 2010

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	ARRA Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT09-964	ADOT	10: 101 (Agua Fria Fwy) to I-17	Utility relocation	2010	9.5	RARF				\$13,375,000	\$ 13,375,000	Admin Mod:Change project costs from \$13,700,000 to \$13,375,000.
DOT10-815	ADOT	Loop 101 at Olive	TI improvement construction project	2010	0.3	ARRA		\$ 3,000,000			\$ 3,000,000	Admin Mod: Change funding type from all ARRA State/Highway to \$291,395 - ARRA Local/MPO (Peoria) and \$2,708,605 - ARRA State Highway
DOT12-840	ADOT	101 (Agua Fria Fwy) at Union Hills Dr/Beardsley Rd	Construct traffic interchange	2010	0.2	ARRA	\$ 655,870	\$ 5,667,374	\$ 10,850,616		\$ 17,173,860	Admin Mod: Decrease costs (STP & Local) by a total of \$3,962 - Due to final construction bids/contract.
CVK07-601	Cave Creek	Townwide	Pave dirt roads program - Construct	2010	0.5	CMAQ	\$ 15,000	\$ -	\$ 250,000	\$ -	265,000	Admin Mod: Delete listing and split into two phases as listed below.
CVK07-601D	Cave Creek	Townwide	Pave dirt roads program - Design	2010	0.5	CMAQ	\$ 4,845	\$ -	\$ 80,155	\$ -	85,000	Admin Mod: Create a design phase from the current listing; delete current listing
CVK07-601C	Cave Creek	Townwide	Pave dirt roads program - Construct	2010	0.5	CMAQ	\$ 10,155	\$ -	\$ 169,845	\$ -	180,000	Admin Mod: Create a construction phase from the current listing; delete the current listing
PEO100-07AC1	Peoria	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Av/Lake Pleasant Pkwy	Advance construct Beardsley Road extension and bridge over New River	2010		ARRA; STP-MAG	\$ 404,762	\$ 1,169,654	\$ 6,696,318		\$ 8,270,734	Admin Mod: Decrease costs from \$11,489,687 to \$8,270,734 - Due to final construction bids/contract.
PEO09-801	Peoria	Various Locations	Pavement Preservation: Major arterial mill, overlay, and re-striping	2010	4.7	ARRA		\$ 2,519,402			\$ 2,519,402	Admin Mod: Change funding type from Local & ARRA to ARRA only.
TMP13-903	Tempe	Citywide	Develop ITS and Communications Stategic Plan	2009		CMAQ			\$ 96,041		\$ 96,041	Admin Mod: Decrease cost from \$145,541 to \$96,041
VMT11-707T	Valley Metro	Arizona Avenue Corridor	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations	2009		ARRA-Transit	\$ 9,000,000	\$ -	\$ -		\$ 9,000,000	Admin Mod:Change project costs from \$12.5 million to \$9 million - Due to final construction bids/contract.