

AGENCY: ADOT

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-801	10: Verrado Way to Sarival Rd	Design general purpose lanes (2008)	1.00	0	0	State	3,700,000	0	0	3,700,000
DOT08-747	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement) for repayment in 2014	4.00	6	8	Local	51,000,000	0	0	51,000,000
DOT08-750AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 1 of 2) for reimbursement in 2011	4.00	4	6	Local	44,000,000	0	0	44,000,000
DOT08-748AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2009	4.00	4	8	Local	1,900,000	0	0	1,900,000
DOT08-749C	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation funds)	4.00	4	6	State	6,000,000	0	0	6,000,000
DOT06-602R	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.00	0	0	State	5,000,000	0	0	5,000,000
DOT06-601	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	4.00	0	0	State	5,775,000	0	0	5,775,000
DOT07-636	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	4.00	0	0	State	4,125,000	0	0	4,125,000
DOT08-669	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-751	17 at Dove Valley Rd	Advance construct new traffic interchange (City advancement) for reimbursement in RTP phase 3	.40	6	6	Local	16,600,000	0	0	16,600,000
DOT08-802	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	.00	6	8	State	24,500,000	0	0	24,500,000
DOT08-803	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	.00	6	8	State	1,500,000	0	0	1,500,000
DOT08-804	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	.00	6	8	State	6,000,000	0	0	6,000,000
DOT07-641R	17: Jomax Rd to SR-74 (Carefree Hwy)	Widen freeway from 6 to 8 lanes	5.00	6	8	RARF	0	0	101,000,000	101,000,000
DOT08-805	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	23,000,000	0	0	23,000,000
DOT08-806	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	7,500,000	0	0	7,500,000
DOT08-807	17: Loop 101 (Pima Fwy) to Jomax Rd	Construct HOV and general purpose lanes	5.00	6	8	NHS	6,000,000	93,000,000	0	99,000,000
DOT08-808	17: SR-74 (Carefree Hwy) to Anthem Way	Design general purpose lanes	.00	6	8	State	2,600,000	0	0	2,600,000

AGENCY: ADOT**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-332	60 (Grand Ave): 99th Ave to 83rd Ave	Widen roadway (including New River bridge), adding 1 through lane in each direction	1.70	4	6	NHS	400,000	9,600,000	0	10,000,000
DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	4.50	0	0	State	700,000	0	0	700,000
DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 20-22	Construct eastbound and westbound passing lanes	2.00	2	3	State	2,000,000	0	0	2,000,000
DOT08-765	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34.00	2	4	State	10,200,000	0	0	10,200,000
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.29	2	4	NHS	1,191,300	19,708,700	0	20,900,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls	.00	0	0	STP-AZ	85,500	1,414,500	0	1,500,000
DOT07-705RX	101 (Agua Fria Fwy): I-10 to I-17	Reimbursement of fibre-optic cable installed in FY 2007	22.00	0	0	CMAQ	-5,549,555	5,549,555	0	0
DOT11-727	101 (Pima Fwy): Tatum Blvd to Princess Dr	Construct HOV lanes	5.00	6	6	State	30,000,000	0	0	30,000,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd	Construct roadway extension	3.00	0	4	RARF	0	0	3,634,000	3,634,000
DOT10-6C33B	101 (Price Fwy): Baseline Rd to Loop 202	Construct HOV lanes (State funds)	5.50	6	6	State	35,000,000	0	0	35,000,000
DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain	Construct HOV lanes	4.00	6	6	CMAQ	12,100,000	4,900,000	0	17,000,000
DOT08-675	202 (Red Mountain Fwy): I-10/SR-51 TI to	Design roadway widening	.40	0	0	State	9,200,000	0	0	9,200,000
DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima	Design HOV lanes	6.40	0	0	State	2,500,000	0	0	2,500,000
DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima	Design FMS	3.40	0	0	CMAQ	0	565,800	34,200	600,000
DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop	Design roadway widening	2.00	0	0	RARF	0	0	2,600,000	2,600,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy:	Construct landscape	4.50	0	0	RARF	0	0	5,400,000	5,400,000
DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.00	4	4	CMAQ	158,550	369,950	0	528,500
DOT08-809	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT08-680	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.00	0	0	RARF	0	0	2,000,000	2,000,000

AGENCY: ADOT**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-812	303 (Estrella Fwy) at Bell Rd	Construct traffic interchange	.00	0	0	State	11,000,000	0	0	11,000,000
DOT08-813	303 (Estrella Fwy) at Cactus and Waddell Rds	Construct traffic interchange	.00	0	0	State	9,200,000	0	0	9,200,000
DOT08-814	303 (Estrella Fwy) at Cactus and Waddell Rds	Design traffic interchanges	.00	0	0	State	800,000	0	0	800,000
DOT08-810	303 (Estrella Fwy): Happy Valley Rd to Lake	Construct new interim freeway (FY 2008)	12.00	0	4	RARF	0	0	177,000,000	177,000,000
DOT08-681	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway	15.00	2	4	RARF	0	0	10,000,000	10,000,000
DOT08-811	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Acquire right of way for new interim	12.00	0	4	RARF	0	0	40,000,000	40,000,000
DOT07-711	303 (Estrella Fwy): at I-17	Construct new freeway interchange	1.20	0	4	RARF	0	0	34,000,000	34,000,000
DOT08-688	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT08-686	MAG regionwide	Advance scoping of bottleneck projects	.00	0	0	State	500,000	0	0	500,000
DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	.00	0	0	RARF	0	0	14,500,000	14,500,000
DOT08-689	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-683	MAG regionwide	Freeway service patrols	.00	0	0	State	557,000	0	0	557,000
DOT08-687	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,300,000	0	0	3,300,000
DOT08-690	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00	0	0	RARF	0	0	11,600,000	11,600,000
DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT08-692	MAG regionwide	Preliminary engineering (management)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT08-766	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT08-693	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT08-694	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT08-695	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT08-	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0	STP-MAG	0	34,100,000	(34,100,000)	0

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$333,762,795****FEDERAL:
\$169,708,505****REGIONAL:
\$414,368,200****TOTAL:
\$917,839,500**

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	9.20	0	0	State	3,740,000	0	0	3,740,000
DOT09-815	10: Verrado Way to Sarival Rd	Design general purpose lanes (2009)	1.00	4	6	State	43,200,000	0	0	43,200,000
DOT09-752AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2011	4.00	4	6	Local	35,000,000	0	0	35,000,000
DOT07-745ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2007	4.00	4	8	RARF	-2,800,000	0	2,800,000	0
DOT08-748ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2008	4.00	4	8	RARF	-1,900,000	0	1,900,000	0
DOT07-6C61	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.00	0	0	State	20,000,000	0	0	20,000,000
DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4.00	0	0	State	4,675,000	0	0	4,675,000
DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	4.00	0	0	State	4,675,000	0	0	4,675,000
DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.30	4	6	State	2,310,000	0	0	2,310,000
DOT09-699	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT09-816	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	.00	6	8	State	11,000,000	0	0	11,000,000
DOT09-817	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	.00	6	8	State	5,000,000	0	0	5,000,000
DOT08-756	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design landscape	9.00	0	0	RARF	0	0	720,000	720,000
DOT09-818	17: SR-74 (Carefree Hwy) to Anthem Way	Construct general purpose lanes	5.00	6	8	State	30,500,000	0	0	30,500,000
DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to	Design roadway widening	12.50	0	0	RARF	0	0	2,700,000	2,700,000
DOT09-6C00R	60 (Grand Ave): Loop 303 (Estrella Fwy) to	Widen roadway and improve interchanges	10.00	4	6	RARF	0	0	40,000,000	40,000,000
DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT09-767	85: I-8 to I-10	Design, acquire right of way and relocate	34.00	2	4	State	11,100,000	0	0	11,100,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, acquire right of way and relocate	2.40	2	4	State	1,200,000	0	0	1,200,000
DOT07-427	85: MP 120.54 to MP 122.99	Widen roadway, adding 2 through lanes	2.40	2	4	STP-AZ	518,700	8,581,300	0	9,100,000
DOT09-6C03	85: MP 149.40 to MP 152.01	Widen roadway, adding 2 through lanes	2.61	2	4	STP-AZ	972,000	15,228,000	0	16,200,000

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-613	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	2.52	2	4	State	29,600,000	0	0	29,600,000
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	1.70	0	0	State	500,000	0	0	500,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	1.30	0	0	RARF	0	0	60,000	60,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	1.30	0	6	RARF	0	0	16,000,000	16,000,000
DOT09-6C05	202 (Red Mountain Fwy): I-10/SR-51 TI to Loop 101 (Pima Fwy), EB lanes	Widen freeway ramps through interchange	.40	4	6	RARF	50,000,000	0	55,500,000	105,500,000
DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.40	6	6	State	29,000,000	0	0	29,000,000
DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Construct FMS	3.40	0	0	CMAQ	0	5,658,000	342,000	6,000,000
DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), WB lanes	Widen roadway	2.00	8	10	RARF	0	0	32,000,000	32,000,000
DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.00	0	0	State	10,000,000	0	0	10,000,000
DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2009)	8.00	0	0	RARF	0	0	20,000,000	20,000,000
DOT09-819	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.00	0	0	RARF	0	0	50,000,000	50,000,000
DOT09-820	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.00	0	6	RARF	12,400,000	0	17,600,000	30,000,000
DOT09-821	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT09-822	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.00	0	0	RARF	0	0	15,000,000	15,000,000
DOT09-6C11	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT09-6C12RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15.00	2	4	RARF	0	0	5,500,000	5,500,000
DOT09-6C12D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15.00	2	4	RARF	0	0	2,700,000	2,700,000
DOT09-823	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Construct new interim freeway (FY 2009)	12.00	0	4	RARF	0	0	134,000,000	134,000,000
DOT09-6C18	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT09-768	MAG regionwide	Design FMS rehabilitation	.00	0	0	CMAQ	120,000	280,000	0	400,000
DOT09-6C19	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C13	MAG regionwide	Freeway service patrols	.00	0	0	State	747,000	0	0	747,000
DOT09-6C16	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00	0	0	RARF	0	0	11,000,000	11,000,000
DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT09-6C22	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT09-769	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT09-6C23	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT09-6C24	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT09-6C25	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT09-GAN07	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	33,106,796	(33,106,796)	0

TOTALS FOR FISCAL YEAR: 2009**LOCAL:
\$305,777,700****FEDERAL:
\$63,354,096****REGIONAL:
\$424,415,204****TOTAL:
\$793,547,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.20	8	10	RARF	0	0	68,000,000	68,000,000
DOT10-755	10: Sarival Rd to Dysart Rd	Design landscape	4.00	4	8	State	320,000	0	0	320,000
DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	4.00	8	12	NHS	0	47,150,000	2,850,000	50,000,000
DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4.00	8	12	NHS	0	74,235,000	0	74,235,000
DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.20	0	0	State	10,000,000	0	0	10,000,000
DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.20	0	0	State	10,000,000	0	0	10,000,000

AGENCY: ADOT

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.30	4	6	NHS	0	39,606,000	2,394,000	42,000,000
DOT10-6C28	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2.00	4	4	CMAQ	688,500	1,606,500	0	2,295,000
DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	12.50	6	10	RARF	0	0	27,165,000	27,165,000
DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	4.50	8	10	State	8,000,000	0	0	8,000,000
DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 13-15	Construct eastbound passing lanes	2.00	2	3	State	2,000,000	0	0	2,000,000
DOT05-168R	85: I-8 to I-10	Widen roadway, adding 2 through lanes	34.00	2	4	State	40,000,000	0	0	40,000,000
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Widen roadway	1.70	0	4	STP-AZ	200,000	3,300,000	0	3,500,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct landscape	1.30	0	0	RARF	0	0	610,000	610,000
DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	8.00	0	0	RARF	0	0	40,000,000	40,000,000
DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	RARF	0	0	110,000,000	110,000,000
DOT10-824	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.00	0	6	RARF	12,400,000	0	17,600,000	30,000,000
DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6.00	0	6	RARF	0	0	60,000,000	60,000,000
DOT10-6C37	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT10-6C38RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.00	2	4	RARF	0	0	5,500,000	5,500,000
DOT10-6C38D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.00	2	4	RARF	0	0	4,500,000	4,500,000
DOT10-6C40	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT10-6C41	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT06-699	MAG regionwide	Freeway service patrols	.00	0	0	State	698,000	0	0	698,000

AGENCY: ADOT**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-825	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal)	.00	0	0	RARF	0	0	12,000,000	12,000,000
DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT10-6C44	MAG regionwide	Preliminary engineering (management)	.00	0	0	RARF	0	0	18,000,000	18,000,000
DOT10-770	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT10-771	MAG regionwide	Rehabilitate FMS facilities	.00	0	0	CMAQ	1,100,000	2,500,000	0	3,600,000
DOT10-6C45	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT10-6C46	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT10-6C47	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT10-GAN08	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	32,142,521	(32,142,521)	0

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$89,626,500****FEDERAL:
\$201,040,021****REGIONAL:
\$356,176,479****TOTAL:
\$646,843,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-750ACX	10: Sarival Rd to Dysart Rd	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	4.00	4	8	RARF	-79,000,000	0	79,000,000	0
DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4.00	8	12	STP-AZ	4,845,000	80,155,000	0	85,000,000
DOT11-826	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.00	8	12	NHS	55,765,000	0	0	55,765,000
DOT11-719	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	0	0	5,000,000	5,000,000
DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	.00	0	0	CMAQ	43,890	726,110	0	770,000
DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design FMS	10.00	0	0	CMAQ	50,160	829,840	0	880,000

AGENCY: ADOT**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima Fwy)	Design FMS	5.00	8	8	CMAQ	12,540	207,460	0	220,000
DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	.00	0	0	State	400,000	0	0	400,000
DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT11-724	101 (Agua Fria Fwy) at Beardsley Rd/Union	Design traffic interchange	.20	0	0	RARF	1,900,000	0	700,000	2,600,000
DOT11-725	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design FMS	7.00	0	0	CMAQ	43,890	726,110	0	770,000
DOT11-726	101 (Pima Fwy): SR-51 (Piestewa Fwy) to Princess Dr	Design FMS	6.00	0	0	CMAQ	37,620	622,380	0	660,000
DOT11-728	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Price Fwy)	Design general purpose lanes	2.00	6	8	State	1,760,000	0	0	1,760,000
DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	.00	0	0	CMAQ	31,350	518,650	0	550,000
DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	.00	0	0	RARF	0	0	4,000,000	4,000,000
DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Acquire right of way	8.00	0	0	RARF	0	0	80,000,000	80,000,000
DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	STP-AZ	0	38,000,000	152,000,000	190,000,000
DOT11-827	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2011)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT11-828	303 (Estrella Fwy) at Bell Rd	Design traffic interchange	.00	0	0	State	1,000,000	0	0	1,000,000
DOT11-829	303 (Estrella Fwy) at I-10	Construct traffic interchange (Phase 1, I-10	.00	0	0	State	135,000,000	0	0	135,000,000
DOT07-712	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2011)	15.00	0	6	NHS	0	25,960,000	103,840,000	129,800,000
DOT11-733	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT11-735	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT11-830	MAG regionwide	FMS projects (2011)	.00	0	0	CMAQ	76,200	1,193,800	0	1,270,000
DOT11-736	MAG regionwide	Freeway service patrols	.00	0	0	State	876,000	0	0	876,000
DOT11-831	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT11-737	MAG regionwide	Maintenance (landscape, litter removal	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT11-738	MAG regionwide	Noise mitigation projects (FY 2011)	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000

AGENCY: ADOT**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT11-772	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT11-741	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT11-742	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT11-743	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT11-GAN09	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0	STP-MAG	0	31,206,331	(31,206,331)	0

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$127,061,650****FEDERAL:
\$180,645,681****REGIONAL:
\$433,033,669****TOTAL:
\$740,741,000****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT12-832	10 at Perryville Rd	Design traffic interchange	.20	0	0	State	450,000	0	0	450,000
DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.00	8	12	RARF	0	0	85,000,000	85,000,000
DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.20	10	14	NHS	0	60,000,000	60,000,000	120,000,000
DOT12-833	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	State	5,000,000	0	0	5,000,000
DOT12-834	17: Arizona Canal to Happy Valley Rd	Construct FMS	.00	0	0	State	8,000,000	0	0	8,000,000
DOT12-835	17: Arizona Canal to Loop 101 (Pima Fwy)	Design general purpose lanes	.00	6	8	State	2,640,000	0	0	2,640,000
DOT12-836	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design traffic interchange	12.50	6	10	State	2,420,000	0	0	2,420,000
DOT12-837	60 (Superstition Fwy) at Lindsay Rd	Construct traffic interchange (half diamond)	.00	0	0	State	4,200,000	0	0	4,200,000
DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	.00	0	0	State	400,000	0	0	400,000
DOT12-839	74: US-60 (Grand Ave) to Loop 303 (Estrella)	Protect right of way	.00	2	2	State	1,000,000	0	0	1,000,000
DOT12-840	101 (Agua Fria Fwy) at Beardsley Rd/Union	Construct traffic interchange	.20	0	0	RARF	18,000,000	0	0	18,000,000

AGENCY: ADOT**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3.00	0	0	State	1,900,000	0	0	1,900,000
DOT12-842	101 (Pima Fwy): I-17 to Tatum Blvd	Design HOV lanes	8.00	0	0	State	2,500,000	0	0	2,500,000
DOT12-843	202 (Red Mountain Fwy): Rural Rd to Loop	Construct general purpose lanes	2.00	6	8	State	33,000,000	0	0	33,000,000
DOT12-844	202 (South Mountain Fwy): I-10 (east)/Santan	Acquire right of way	.00	0	0	State	80,000,000	0	0	80,000,000
DOT12-845	802 (Williams Gateway Fwy): 202 (Santan	Protect right of way (FY 2012)	5.00	0	0	RARF	0	0	2,000,000	2,000,000
DOT12-846	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2012)	15.00	0	4	State	190,000,000	0	0	190,000,000
DOT12-847	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Acquire right of way	.00	0	0	State	70,000,000	0	0	70,000,000
DOT12-848	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Design new freeway	.00	0	0	State	20,000,000	0	0	20,000,000
DOT12-849	MAG regionwide	Advance acquire right of way	.00	0	0	RARF	0	0	1,000,000	1,000,000
DOT12-850	MAG regionwide	Design change orders	.00	0	0	RARF	0	0	3,000,000	3,000,000
DOT12-851	MAG regionwide	FMS projects (2012)	.00	0	0	State	800,000	0	0	800,000
DOT12-852	MAG regionwide	Freeway service patrols	.00	0	0	State	950,000	0	0	950,000
DOT12-853	MAG regionwide	Improve traffic interchanges	.00	0	0	State	3,000,000	0	0	3,000,000
DOT12-854	MAG regionwide	Maintenance (landscape, litter removal	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT12-855	MAG regionwide	Noise mitigation projects (FY 2012)	.00	0	0	RARF	0	0	1,500,000	1,500,000
DOT12-856	MAG regionwide	Preliminary engineering (ADOT staff)	.00	0	0	RARF	0	0	1,200,000	1,200,000
DOT12-857	MAG regionwide	Preliminary engineering (management	.00	0	0	RARF	0	0	13,000,000	13,000,000
DOT12-858	MAG regionwide	Preserve and maintain FMS	.00	0	0	CMAQ	220,000	500,000	0	720,000
DOT12-859	MAG regionwide	Right of way plans and titles	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT12-860	MAG regionwide	Right of way property management	.00	0	0	RARF	0	0	500,000	500,000
DOT12-861	MAG regionwide	Risk management indemnification	.00	0	0	RARF	0	0	2,500,000	2,500,000
DOT12-	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0	STP-MAG	0	30,297,408	(30,297,408)	0

TOTALS FOR FISCAL YEAR: 2012**LOCAL:
\$444,480,000**

AGENCY: ADOT

FISCAL YEAR: 2012

TOTALS FOR ADOT

**FEDERAL:
\$90,797,408**

**REGIONAL:
\$154,902,592**

**TOTAL:
\$690,180,000**

**LOCAL:
\$1,300,708,645**

**FEDERAL:
\$705,545,711**

**REGIONAL:
\$1,782,896,144**

**TOTAL:
\$3,789,150,500**

AGENCY: Avondale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	.75	2	3	Private	1,000,000	0	0	1,000,000
AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add 1 southbound through lane	.50	4	5	Private	800,000	0	0	800,000
AVN08-801	99th Ave: Osborn Rd to Indian School Rd	Add 1 southbound lane	.50	4	5	Private	500,000	0	0	500,000
AVN08-803	Avondale Blvd: 1/4 mile north of Broadway Rd	Add 2 lanes	.50	4	6	Private	500,000	0	0	500,000
AVN08-804	Avondale Blvd: Sunland Ave to 1/4 mile north	Add 1 through lane in each direction	1.00	4	5	Private	1,000,000	0	0	1,000,000
AVN08-811	Avondale city hall	Develop strategic plan for the Avondale traffic management system and design	.00			CMAQ	146,439	341,691	0	488,130
AVN08-805	Broadway Rd: 111th to 107th Aves	Add 1 eastbound lane	.50	2	3	Private	500,000	0	0	500,000
AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2.00	0	4	Private	2,500,000	0	0	2,500,000
AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 4 lane roadway	.50	0	4	Local	4,600,000	0	0	4,600,000
AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Widen roadway from 4 to 6 lanes	.50	4	6	Private	1,000,000	0	0	1,000,000
AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of	Add 1 northbound lane	1.00	2	3	Private	500,000	0	0	500,000
AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of	Widen roadway from 2 to 4 lanes	1.00	2	4	Private	1,000,000	0	0	1,000,000
AVN08-810	Indian School Rd: 103rd to 99th Aves	Add 1 eastbound lane	.50	4	5	Private	500,000	0	0	500,000
AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	.50	4	4	CMAQ	83,220	194,180	0	277,400
AVN08-625	Van Buren St: 107th Ave to 103rd	Add 1 westbound through lane	.50	2	3	Private	500,000	0	0	500,000
AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 1 westbound lane	.50	2	3	Private	900,000	0	0	900,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$16,029,659****FEDERAL:
\$535,871****REGIONAL:
\$0****TOTAL:
\$16,565,530****FISCAL YEAR: 2009**

AGENCY: Avondale

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add 2 through lanes and left turn lane	1.00	2	4	Local	1,500,000	0	0	1,500,000
AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	.50	2	3	Private	750,000	0	0	750,000
AVN09-812	Van Buren St: 103rd to 99th Aves	Add 1 westbound lane	.50	2	3	Private	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$2,750,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$2,750,000
------------------------------	------------------------	-------------------------	------------------------------

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane	.50	4	5	Private	500,000	0	0	500,000
AVN10-703	Van Buren St: El Mirage to 122nd Ave (North half)	Add 1 westbound through lane, paving, curb and gutter.	.50	2	3	Local	600,000	0	0	600,000

TOTALS FOR FISCAL YEAR: 2010

LOCAL: \$1,100,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,100,000
------------------------------	------------------------	-------------------------	------------------------------

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN11-706	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	.25	4	4	CMAQ	64,500	150,500	0	215,000
AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.00	2	4	Local	550,000	0	0	550,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$614,500	FEDERAL: \$150,500	REGIONAL: \$0	TOTAL: \$765,000
----------------------------	------------------------------	-------------------------	----------------------------

FISCAL YEAR: 2012

AGENCY: Avondale

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN12-814	107th Ave: 1-10 to Van Buren St	Add 4 lanes	.75	2	6	Local	4,503,000	0	0	4,503,000
AVN12-816	Thomas Rd (Alignment): Rancho Santa Fe	Pre-design and design for a multi-use	.25	4	4	CMAQ	300,000	700,000	0	1,000,000
AVN12-815	Van Buren St: Avondale Blvd to 99th Ave	Add 2 lanes	1.00	4	6	Local	8,075,000	0	0	8,075,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$12,878,000	FEDERAL: \$700,000	REGIONAL: \$0	TOTAL: \$13,578,000
-------------------------------	------------------------------	-------------------------	-------------------------------

TOTALS FOR Avondale

LOCAL: \$33,372,159	FEDERAL: \$1,386,371	REGIONAL: \$0	TOTAL: \$34,758,530
-------------------------------	--------------------------------	-------------------------	-------------------------------

AGENCY: Buckeye

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY07-701	Miller Rd: Irwin Ave to Southern Ave	Widen roadway adding 1 through lane in each direction	2.00	2	4		3,224,000	0	0	3,224,000
BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.50	0	4		1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$4,724,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$4,724,000
------------------------------	------------------------	-------------------------	------------------------------

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	1.00	0	2		2,852,000	0	0	2,852,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$2,852,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$2,852,000
------------------------------	------------------------	-------------------------	------------------------------

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	6.00	4	4	CMAQ	90,000	210,000	0	300,000

TOTALS FOR FISCAL YEAR: 2010

LOCAL: \$90,000	FEDERAL: \$210,000	REGIONAL: \$0	TOTAL: \$300,000
---------------------------	------------------------------	-------------------------	----------------------------

FISCAL YEAR: 2012

AGENCY: Buckeye

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	9.50	4	4	CMAQ	94,950	221,550	0	316,500

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$94,950	FEDERAL: \$221,550	REGIONAL: \$0	TOTAL: \$316,500
---------------------------	------------------------------	-------------------------	----------------------------

TOTALS FOR Buckeye

LOCAL: \$7,760,950	FEDERAL: \$431,550	REGIONAL: \$0	TOTAL: \$8,192,500
------------------------------	------------------------------	-------------------------	------------------------------

AGENCY: Cave Creek

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CVK07-601	Townwide	Pave dirt roads program	10.00			CMAQ	250,000	250,000	0	500,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$250,000	FEDERAL: \$250,000	REGIONAL: \$0	TOTAL: \$500,000
----------------------------	------------------------------	-------------------------	----------------------------

TOTALS FOR Cave Creek

LOCAL: \$250,000	FEDERAL: \$250,000	REGIONAL: \$0	TOTAL: \$500,000
----------------------------	------------------------------	-------------------------	----------------------------

AGENCY: Chandler**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-801	Airport Blvd at Cooper/Germann Rd	Realign Airport Blvd to connect with Cooper Rd at Germann Rd	.50	2	4	Local	2,500,000	0	0	2,500,000
CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvements	1.00	4	6	RARF	471,000	0	330,000	801,000
CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvements	1.00	4	6	RARF	3,356,000	0	2,144,000	5,500,000
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	.00	0	0	CMAQ	22,800	377,200	0	400,000
CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	.00	4	4	CMAQ	147,400	229,600	0	377,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	.80	4	6	CMAQ	5,516,000	3,000,000	0	8,516,000
CHN08-702	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	.50	4	6	Local	1,680,000	0	0	1,680,000
CHN410-10AC	Gilbert Rd: Germann to Queen Creek Rd	Advance construct roadway widening for reimbursement in 2022	1.30	4	6	Local	7,500,000	0	0	7,500,000
CHN230-08AC	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance construct roadway widening for reimbursement in 2012	1.00	2	6	Local	9,200,000	0	0	9,200,000
CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for reimbursement in 2012	3.00	4	6	Local	2,670,000	0	0	2,670,000
CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	2,084,000	0	1,716,000	3,800,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Dr	Add 4 through lanes	2.00	2	6	Local	12,400,000	0	0	12,400,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$47,547,200****FEDERAL:
\$3,606,800****REGIONAL:
\$4,190,000****TOTAL:
\$55,344,000****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	912,000	0	888,000	1,800,000
CHN09-802	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2.80	5	5	CMAQ	140,347	309,653	0	450,000
CHN07-601	Commonwealth Ave: Hamilton St to McQueen Rd	Pave dirt road	.50	0	0	CMAQ	517,100	325,000	0	842,100

AGENCY: Chandler**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	.10	0	2	Local	2,890,000	0	0	2,890,000
CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	.25	2	2	CMAQ	1,353,200	1,783,600	0	3,136,800
CHN430-09AD	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance design roadway widening for reimbursement in 2023	2.00	4	6	Local	1,950,000	0	0	1,950,000
CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for reimbursement in 2021	2.00	4	6	Local	1,950,000	0	0	1,950,000
CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	3.00	2	6	Local	26,885,000	0	0	26,885,000
CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	16,175,000	0	0	16,175,000
CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for reimbursement in 2012	3.00	4	6	Local	5,200,000	0	0	5,200,000
CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvements	1.00	4	6	RARF	4,309,000	0	1,391,000	5,700,000
CHN270-08AD	Ray Rd at McClintock Dr	Advance design intersection improvement	1.00	4	6	Local	975,000	0	0	975,000
CHN09-803	Various locations along Arizona Ave and	Construct bus bays	.00	0	0	Local	685,000	0	0	685,000
CHN09-804	Various locations along Dobson Rd	Construct bus bays	.00	0	0	Local	373,600	0	0	373,600

TOTALS FOR FISCAL YEAR: 2009**LOCAL:**
\$64,315,247**FEDERAL:**
\$2,418,253**REGIONAL:**
\$2,279,000**TOTAL:**
\$69,012,500**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	.00	0	0	CMAQ	575,000	425,000	0	1,000,000
CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvements	1.00	4	6	RARF	3,114,000	0	2,246,000	5,360,000
CHN430-10ARW	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance acquire right of way for roadway widening for reimbursement in 2021	2.00	4	6	Local	2,450,000	0	0	2,450,000
CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for reimbursement in 2021	2.00	4	6	Local	2,450,000	0	0	2,450,000

AGENCY: Chandler**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN240-11AC	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance construct roadway widening	3.00	4	6	Local	18,000,000	0	0	18,000,000
CHN260-09AD	Ray Rd at Dobson Rd	Advance design intersection improvement	1.00	4	6	Local	963,000	0	0	963,000
CHN270-	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for	1.00	4	6	Local	944,000	0	0	944,000
CHN10-618	Various locations	Upgrade outdated TS1 signal equipment	.00	6	6	CMAQ	422,700	422,700	0	845,400

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$28,918,700****FEDERAL:
\$847,700****REGIONAL:
\$2,246,000****TOTAL:
\$32,012,400****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN210-09D	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	3.00	4	6	RARF	1,312,000	0	350,000	1,662,000
CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	4.00	5	5	CMAQ	455,950	344,050	0	800,000
CHN430-11AC	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance construct roadway widening for reimbursement in 2023	2.00	4	6	Local	13,000,000	0	0	13,000,000
CHN420-11AC	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance construct roadway widening for reimbursement in 2021	2.00	4	6	Local	13,000,000	0	0	13,000,000
CHN240-11ACX1	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance design, right of way, and construction that was completed in 2008-2010	.00	0	0	RARF	-7,472,000	0	7,472,000	0
CHN260-	Ray Rd at Dobson Rd	Acquire right of way for intersection	1.00	4	6	RARF	537,000	0	683,000	1,220,000
CHN260-	Ray Rd at Dobson Rd	Reimbursement of advance design for intersection improvement advance	1.00	4	6	RARF	-243,000	0	243,000	0
CHN270-10C	Ray Rd at McClintock Dr	Construct intersection improvements	1.00	4	6	RARF	3,711,000	0	2,659,000	6,370,000
CHN270-08ADX	Ray Rd at McClintock Dr	Reimbursement of advance design for intersection improvement advance designed in 2009	1.00	4	6	RARF	-414,000	0	414,000	0

AGENCY: Chandler**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN270-09ARWX	Ray Rd at McClintock Dr	Reimbursement of advance right of way acquisition for intersection improvement advance acquired in 2010	1.00	4	6	RARF	-391,000	0	391,000	0
CHN280-11D	Ray Rd at Rural Rd	Design intersection improvements	.80	4	6	RARF	525,500	0	175,000	700,500
CHN11-710	Western Canal bike path at Dobson Rd, Alma	Install three pedestrian actuated crossing	.30	0	0	CMAQ	117,000	271,000	0	388,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$24,138,450****FEDERAL:
\$615,050****REGIONAL:
\$12,387,000****TOTAL:
\$37,140,500****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN210-12RW	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire right of way for roadway widening	3.00	4	6	RARF	1,878,000	0	1,822,000	3,700,000
CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange	.50	6	4	CMAQ	402,381	938,889	0	1,341,270
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 to 6 lanes, plus turn lanes	.75	4	6	Local	15,160,000	0	0	15,160,000
CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	13,520,000	0	0	13,520,000
CHN230-08ACX	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for advance construction completed in 2008	1.00	2	6	RARF	-3,092,000	0	3,092,000	0
CHN230-08ARW	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for design and ROW completed in 2005	1.00	2	6	RARF	-934,000	0	934,000	0
CHN240-11ACX2	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance construction completed in 2010	.00	0	0	RARF	-3,772,000	0	3,772,000	0
CHN260-09C	Ray Rd at Dobson Rd	Construct intersection improvements	1.00	4	6	RARF	3,882,000	0	2,538,000	6,420,000
CHN280-11RW	Ray Rd at Rural Rd	Acquire right of way for intersection improvement	.80	4	6	RARF	1,029,000	0	501,000	1,530,000
CHN12-807	Various locations along Alma School Rd	Construct bus bays	.00	0	0	Local	615,000	0	0	615,000

TOTALS FOR FISCAL YEAR: 2012**LOCAL:
\$28,688,381****FEDERAL:
\$938,889****REGIONAL:
\$12,659,000****TOTAL:
\$42,286,270**

AGENCY: Chandler

TOTALS FOR Chandler

LOCAL: \$193,607,978	FEDERAL: \$8,426,692	REGIONAL: \$33,761,000	TOTAL: \$235,795,670
--------------------------------	--------------------------------	----------------------------------	--------------------------------

AGENCY: Fort McDowell I.C.

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTM07-601	Communitywide	Pave dirt roads program	15.00			CMAQ	775,000	775,000	0	1,550,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$775,000	FEDERAL: \$775,000	REGIONAL: \$0	TOTAL: \$1,550,000
----------------------------	------------------------------	-------------------------	------------------------------

TOTALS FOR Fort McDowell I.C.

LOCAL: \$775,000	FEDERAL: \$775,000	REGIONAL: \$0	TOTAL: \$1,550,000
----------------------------	------------------------------	-------------------------	------------------------------

AGENCY: Fountain Hills**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.10	2	2	CMAQ	57,090	133,210	0	190,300
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills	Widen for third (westbound) climbing lane	1.00	4	5	STP-MAG	269,000	1,076,000	0	1,345,000
FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	.00	0	0	RARF	335,329	0	782,000	1,117,329

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$661,419	FEDERAL: \$1,209,210	REGIONAL: \$782,000	TOTAL: \$2,652,629
----------------------------	--------------------------------	-------------------------------	------------------------------

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	.80	4	4	CMAQ	151,800	354,200	0	506,000
FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	.00	0	0	RARF	598,454	0	1,397,000	1,995,454

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$750,254	FEDERAL: \$354,200	REGIONAL: \$1,397,000	TOTAL: \$2,501,454
----------------------------	------------------------------	---------------------------------	------------------------------

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	2.75	4	6	RARF	1,459,443	0	3,408,000	4,867,443

TOTALS FOR FISCAL YEAR: 2010

LOCAL: \$1,459,443	FEDERAL: \$0	REGIONAL: \$3,408,000	TOTAL: \$4,867,443
------------------------------	------------------------	---------------------------------	------------------------------

FISCAL YEAR: 2011

AGENCY: Fountain Hills

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH11-701	Fountain Hills Blvd: Shea Blvd to Crystal Point Dr	Design and construct new sidewalk	2.00	2	2	CMAQ	1,058,000	300,000	0	1,358,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$1,058,000	FEDERAL: \$300,000	REGIONAL: \$0	TOTAL: \$1,358,000
------------------------------	------------------------------	-------------------------	------------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	.50	6	4	CMAQ	117,000	273,000	0	390,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$117,000	FEDERAL: \$273,000	REGIONAL: \$0	TOTAL: \$390,000
----------------------------	------------------------------	-------------------------	----------------------------

TOTALS FOR Fountain Hills

LOCAL: \$4,046,117	FEDERAL: \$2,136,410	REGIONAL: \$5,587,000	TOTAL: \$11,769,527
------------------------------	--------------------------------	---------------------------------	-------------------------------

AGENCY: Gilbert

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	Private	3,500,000	0	0	3,500,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	4	4	CMAQ	33,231	549,769	0	583,000
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	CMAQ	92,000	500,000	0	592,000
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.00	4	4	CMAQ	159,000	636,000	0	795,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	Private	1,000,000	0	0	1,000,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6	CMAQ	59,840	400,660	0	460,500
GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvements	1.00	6	6	RARF	102,000	0	173,000	275,000
GLB08-709	Higley Rd: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.00	2	6	Local	1,500,000	0	0	1,500,000
GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2.00	2	6	Private	3,500,000	0	0	3,500,000
GLB08-711	Higley Rd: Ray Rd to Williams Field Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000
GLB08-712	Ray Rd: Higley Rd to Power Rd	Add 2 lanes in each direction	2.00	2	6	Private	3,000,000	0	0	3,000,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through	.50	2	4	Local	650,000	0	0	650,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB08-713	Val Vista Dr: Germann Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB08-730	Val Vista Dr: Warner Rd to Pecos Rd	Reimbursement for construction	3.00	4	6	RARF	-3,464,000	0	3,464,000	0
GLB140-	Warner Rd at Cooper Rd	Acquire right of way for intersection	1.00	4	6	RARF	483,700	0	1,126,000	1,609,700
GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvements	1.00	4	6	RARF	2,052,700	0	1,876,000	3,928,700
GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvements	.40	4	6	RARF	198,000	0	462,000	660,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through	.40	2	6	Private	800,000	0	0	800,000

AGENCY: Gilbert**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	1.50	2	6	Private	1,000,000	0	0	1,000,000
GLB08-716	Williams Field Rd: SRP Canal to Recker Rd	Add 2 lanes in each direction	3.50	2	6	Private	3,500,000	0	0	3,500,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$32,666,471****FEDERAL:
\$2,086,429****REGIONAL:
\$7,101,000****TOTAL:
\$41,853,900****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes in each direction	2.00	2	6	Local	400,000	0	0	400,000
GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB130-	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection	1.00	6	6	RARF	512,000	0	1,193,000	1,705,000
GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	.50	0	2	Local	1,000,000	0	0	1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	1,300,000	0	0	1,300,000
GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	2	Private	1,300,000	0	0	1,300,000
GLB09-722	Recker Rd: Williams Field to Pecos Rds	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB09-723	Riggs Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,000,000	0	0	2,000,000
GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	1.00	6	6	CMAQ	320,595	614,405	0	935,000

AGENCY: Gilbert**FISCAL YEAR: 2009****TOTALS FOR FISCAL YEAR: 2009****LOCAL:
\$17,832,595****FEDERAL:
\$614,405****REGIONAL:
\$1,193,000****TOTAL:
\$19,640,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvements	1.00	6	6	RARF	825,000	0	1,925,000	2,750,000
GLB130-10PS	Guadalupe Rd at Gilbert Rd	Project savings	1.00	6	6	RARF	0	0	154,000	154,000
GLB310-10AD	Guadalupe Rd at Val Vista Dr	Advance design intersection improvement for reimbursement in 2016	.80	4	6	Local	315,000	0	0	315,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new 4 lane roadway	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	1,500,000	0	0	1,500,000
GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB10-727	Recker Rd: Williams Field Rd to Ray Rd	Add 1 lane in each direction	1.00	2	4	Private	150,000	0	0	150,000
GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1.00	6	6	CMAQ	320,595	614,405	0	935,000
GLB10-728	Williams Field Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1.00	2	4	Private	150,000	0	0	150,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$6,760,595****FEDERAL:
\$614,405****REGIONAL:
\$2,079,000****TOTAL:
\$9,454,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB11-801	Chandler Heights Rd: Greenfield Rd to Higley	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB100-08D	Elliot Rd at Cooper Dr	Design intersection improvements	1.00	4	6	RARF	93,231	0	216,000	309,231
GLB400-11AD	Elliot Rd at Greenfield Rd	Advance design intersection improvement for reimbursement in 2016	.80	4	6	Local	323,000	0	0	323,000
GLB410-11AD	Elliot Rd at Val Vista Rd	Advance design intersection improvement for reimbursement in 2021	.80	4	6	Local	242,000	0	0	242,000

AGENCY: Gilbert**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.00	2	6	Private	3,500,000	0	0	3,500,000
GLB11-803	Germann Rd: Val Vista Dr to Greenfield Rd	Add 2 lanes in each direction	1.00	2	6	Private	3,500,000	0	0	3,500,000
GLB120-08D	Guadalupe Rd at Cooper Rd	Design intersection improvements	1.00	2	6	RARF	102,947	0	241,000	343,947
GLB420-11AD	Guadalupe Rd at Power Rd	Advance design intersection improvement	.80	4	6	Local	1,001,000	0	0	1,001,000
GLB310-	Guadalupe Rd at Val Vista Dr	Advance acquire right of way for intersection improvement for	.80	4	6	Local	1,158,000	0	0	1,158,000
GLB11-804	Queen Creek Rd: Greenfield Rd to Higley Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB11-805	Queen Creek Rd: Val Vista Dr to Greenfield Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB320-11AD	Ray Rd at Gilbert Rd	Advance design intersection improvement for reimbursement in 2016	.80	4	6	Local	323,000	0	0	323,000
GLB430-11AD	Ray Rd: Val Vista Dr to Power Rd	Advance design roadway widening for reimbursement in 2023	4.40	4	6	Local	1,512,000	0	0	1,512,000
GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	1.00	4	4	CMAQ	180,000	420,000	0	600,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:**
\$17,935,177**FEDERAL:**
\$420,000**REGIONAL:**
\$457,000**TOTAL:**
\$18,812,177**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB100-	Elliot Rd at Cooper Dr	Acquire right of way for intersection	1.00	4	6	RARF	315,000	0	760,000	1,075,000
GLB400-	Elliot Rd at Greenfield Rd	Advance acquire right of way for intersection improvement for	.80	4	6	Local	2,150,000	0	0	2,150,000
GLB410-	Elliot Rd at Val Vista Rd	Advance acquire right of way for intersection improvement for reimbursement in 2022	.80	4	6	Local	998,000	0	0	998,000
GLB12-806	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000

AGENCY: Gilbert

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB120-08RW	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	1.00	2	6	RARF	541,000	0	1,302,000	1,843,000
GLB420-11ARW	Guadalupe Rd at Power Rd	Advance acquire right of way for intersection improvement for reimbursement in 2022	.80	4	6	Local	2,252,000	0	0	2,252,000
GLB310-12AC	Guadalupe Rd at Val Vista Dr	Advance construct intersection improvement for reimbursement in 2018	.80	4	6	Local	3,750,000	0	0	3,750,000
GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.00	2	4	Private	2,000,000	0	0	2,000,000
GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in	1.50	2	4	Private	3,000,000	0	0	3,000,000
GLB320-	Ray Rd at Gilbert Rd	Advance acquire right of way for intersection improvement for reimbursement in 2017	.80	4	6	Local	1,126,000	0	0	1,126,000
GLB430-12ARW	Ray Rd: Val Vista Dr to Power Rd	Advance acquire right of way for roadway widening for reimbursement in 2024	4.40	4	6	Local	1,638,000	0	0	1,638,000
GLB12-809	Town of Gilbert	Design and construct bicycle crossings	.00	4		CMAQ	210,000	490,000	0	700,000
GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.00	2	6	Private	2,500,000	0	0	2,500,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$22,480,000	FEDERAL: \$490,000	REGIONAL: \$2,062,000	TOTAL: \$25,032,000
-------------------------------	------------------------------	---------------------------------	-------------------------------

TOTALS FOR Gilbert

LOCAL: \$97,674,838	FEDERAL: \$4,225,239	REGIONAL: \$12,892,000	TOTAL: \$114,792,077
-------------------------------	--------------------------------	----------------------------------	--------------------------------

AGENCY: Glendale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.00	4	5	Local	1,000,000	0	0	1,000,000
GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass	.03	6	6	CMAQ	1,657,383	1,657,383	0	3,314,766
GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.50	4	4	Local	2,430,000	0	0	2,430,000
GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	.10	6	6	CMAQ	440,000	424,350	0	864,350
GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway when property develops.	1.00	0	4	Local	2,000,000	0	0	2,000,000
GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	.00	0	0	CMAQ	27,000	63,000	0	90,000
GLN08-611	Old Roma Alley	Design and construct pedestrian	.05	0	0	STP-TEA	256,982	500,000	0	756,982
GLN08-801	Various locations	Install CCTV Cameras	3.00	5	5	CMAQ	96,254	219,260	0	315,514

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$7,907,619****FEDERAL:
\$2,863,993****REGIONAL:
\$0****TOTAL:
\$10,771,612****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	.50	4	5	Local	1,000,000	0	0	1,000,000
GLN08-606C	Glendale Sports Facilities	Install fiber-optic cable and video detection cameras	4.00	6	6	CMAQ	409,140	319,200	0	728,340
GLN08-606ADX	Glendale Sports Facilities	Reimbursement of advance design of fiber optic cable and video detection cameras	4.00	0	0	CMAQ	-120,000	120,000	0	0
GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	.10	4	4	CMAQ	161,772	147,228	0	309,000

TOTALS FOR FISCAL YEAR: 2009**LOCAL:
\$1,450,912****FEDERAL:
\$586,428****REGIONAL:
\$0****TOTAL:
\$2,037,340**

AGENCY: Glendale**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.00	4	4	Local	2,000,000	0	0	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2.00	4	4	Private	600,000	0	0	600,000
GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	.04	4	4	CMAQ	103,166	240,721	0	343,887
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	Private	4,000,000	0	0	4,000,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$6,703,166****FEDERAL:
\$240,721****REGIONAL:
\$0****TOTAL:
\$6,943,887****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.20	4	4	CMAQ	3,917,120	1,000,000	0	4,917,120
GLN11-703	Various Glendale Sports Facilities	Purchase and Install Dynamic Message	.00	6	6	CMAQ	794,311	156,018	0	950,329

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$4,711,431****FEDERAL:
\$1,156,018****REGIONAL:
\$0****TOTAL:
\$5,867,449****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN12-802	Loop 101 (Agua Fria Fwy) at 63rd Ave	Construct multi-use overpass	.30	4	4	CMAQ	856,000	1,100,000	0	1,956,000
GLN12-803	Sarival Ave: Northern Ave to Olive Ave	Widen roadway with curb, gutter, sidewalk, and landscaping.	1.00	3	6	Private	3,000,000	0	0	3,000,000
GLN12-804	Various locations	Deployment of ITS	2.00	5	5	CMAQ	331,969	771,664	0	1,103,633

AGENCY: Glendale

FISCAL YEAR: 2012

TOTALS FOR FISCAL YEAR: 2012

TOTALS FOR Glendale

LOCAL: \$4,187,969	FEDERAL: \$1,871,664	REGIONAL: \$0	TOTAL: \$6,059,633
LOCAL: \$24,961,097	FEDERAL: \$6,718,824	REGIONAL: \$0	TOTAL: \$31,679,921

AGENCY: Goodyear

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	Private	1,150,000	0	0	1,150,000
GDY07-701	Bullard Ave: McDowell Rd to Cambridge Ave	Reconstruct roadway from 2 to 6 lanes with curb, gutter, bike lane and	.50	2	6	Private	1,000,000	0	0	1,000,000
GDY07-702	Cotton Ln: Van Buren St to McDowell Rd	Widen roadway from 2 to 4 lanes with	1.00	2	4	Private	2,400,000	0	0	2,400,000
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb,	1.50	0	2	Private	400,000	0	0	400,000
GDY07-704	Litchfield Rd at Van Buren St	Improve intersection including busbay, right turn lanes and widening of southbound curb lane	.40	5	6	Local	1,500,000	0	0	1,500,000
GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	.00	0	0	Local	1,750,000	0	0	1,750,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	.50	2	4	Private	500,000	0	0	500,000
GDY07-706	McDowell Rd: Bullard Ave to PebbleCreek Pkwy	Construct new 6 lane roadway, curb, gutter, sidewalk, landscaping, streetlights, storm drain and utilities	1.00	2	6	Private	12,000,000	0	0	12,000,000
GDY08-710	Yuma Rd: Litchfield Rd to Estrella Pkwy	Reconstruct road from 2 to 6 lanes with curb, gutter, landscaped median, and bridge at Bullard Wash	2.00	2	6	Local	12,000,000	0	0	12,000,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$32,700,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$32,700,000
-------------------------------	------------------------	-------------------------	-------------------------------

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2	Private	450,000	0	0	450,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$450,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$450,000
----------------------------	------------------------	-------------------------	----------------------------

AGENCY: Goodyear

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.00	2	4	Local	3,750,000	0	0	3,750,000
GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 to 4 lanes with	1.50	2	4	Local	34,000,000	0	0	34,000,000

TOTALS FOR FISCAL YEAR: 2010

LOCAL: \$37,750,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$37,750,000
-------------------------------	------------------------	-------------------------	-------------------------------

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	.00	0	0	CMAQ	1,000,000	700,000	0	1,700,000
GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.28	4	4	CMAQ	33,855	78,994	0	112,849

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$1,033,855	FEDERAL: \$778,994	REGIONAL: \$0	TOTAL: \$1,812,849
------------------------------	------------------------------	-------------------------	------------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY12-801	McDowell Rd: Sarival Rd to Litchfield Rd	Design and construct fiber-optic	3.00	4	6	CMAQ	255,541	588,809	0	844,350
GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.00	2	4	CMAQ	107,700	251,300	0	359,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$363,241	FEDERAL: \$840,109	REGIONAL: \$0	TOTAL: \$1,203,350
----------------------------	------------------------------	-------------------------	------------------------------

TOTALS FOR Goodyear

LOCAL: \$72,297,096	FEDERAL: \$1,619,103	REGIONAL: \$0	TOTAL: \$73,916,199
-------------------------------	--------------------------------	-------------------------	-------------------------------

AGENCY: Guadalupe

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2	STP-MAG	3,000	47,000	0	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	.50	4	4	STP-TEA	60,000	500,000	0	560,000
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	.60	2	2	CMAQ	340,000	500,000	0	840,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
----------------------------	--------------------------------	-------------------------	------------------------------

TOTALS FOR Guadalupe

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
----------------------------	--------------------------------	-------------------------	------------------------------

AGENCY: MAG

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-601	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	57,143	100,000	0	157,143
MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	58,556	74,000	0	132,556
MAG08-604	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG08-606	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	67,000	1,110,000	0	1,177,000
MAG08-607	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG08-608	Regionwide	Transportation planning and air quality	.00			STP-MAG	200,000	3,300,000	0	3,500,000
MAG08-609	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL:
\$402,699

FEDERAL:
\$6,589,000

REGIONAL:
\$0

TOTAL:
\$6,991,699

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-610	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	64,571	24,000	0	88,571
MAG09-612	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG09-614	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	73,139	1,210,000	0	1,283,139
MAG09-615	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG09-801	Regionwide	Traffic signal optimization program	.00			CMAQ	18,092	294,908	0	313,000
MAG09-616	Regionwide	Transportation planning and air quality studies and support	.00			STP-MAG	220,000	3,600,000	0	3,820,000
MAG09-617	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

AGENCY: MAG**FISCAL YEAR: 2009****TOTALS FOR FISCAL YEAR: 2009****LOCAL:
\$395,802****FEDERAL:
\$7,133,908****REGIONAL:
\$0****TOTAL:
\$7,529,710****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG10-618	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG10-619	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	20,000	300,000	0	320,000
MAG10-620	Regionwide	Pave dirt roads program	.00			CMAQ	1,500,000	3,500,000	0	5,000,000
MAG10-621	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	79,183	1,310,000	0	1,389,183
MAG10-622	Regionwide	Regional rideshare program	.00			CMAQ	0	660,000	0	660,000
MAG10-802	Regionwide	Traffic signal optimization program	.00			CMAQ	19,503	321,497	0	341,000
MAG10-623	Regionwide	Transportation planning and air quality	.00			STP-MAG	240,000	3,900,000	0	4,140,000
MAG10-624	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$1,858,686****FEDERAL:
\$11,036,497****REGIONAL:
\$0****TOTAL:
\$12,895,183****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG11-702	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG11-701	Regionwide	MAG/Valley Metro bicycle safety education	.00			CMAQ	8,500	20,000	0	28,500
MAG11-703	Regionwide	MAG/Valley Metro telework outreach and	.00			CMAQ	0	330,000	0	330,000
MAG11-704	Regionwide	Pave dirt roads program	.00			CMAQ	221,131	3,658,362	0	3,879,493
MAG11-705	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	54,401	900,000	0	954,401
MAG11-706	Regionwide	Regional rideshare program	.00			CMAQ	0	721,000	0	721,000

AGENCY: MAG

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG11-708	Regionwide	Transportation planning and air quality studies and support	.00			STP-MAG	260,000	4,200,000	0	4,460,000
MAG11-707	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$544,032	FEDERAL: \$10,874,362	REGIONAL: \$0	TOTAL: \$11,418,394
----------------------------	---------------------------------	-------------------------	-------------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG12-804	Regionwide	Capitol rideshare program	.00			CMAQ	0	135,000	0	135,000
MAG12-803	Regionwide	MAG/Valley Metro bicycle safety education program	.00			CMAQ	73,000	165,000	0	238,000
MAG12-805	Regionwide	MAG/Valley Metro telework outreach and ozone education program	.00			CMAQ	0	330,000	0	330,000
MAG12-806	Regionwide	Pave dirt roads program	.00			CMAQ	302,500	5,004,000	0	5,306,500
MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	.00			CMAQ	55,000	900,000	0	955,000
MAG12-808	Regionwide	Regional rideshare program	.00			CMAQ	0	721,000	0	721,000
MAG12-809	Regionwide	Traffic signal optimization program	.00			CMAQ	18,135	298,865	0	317,000
MAG12-810	Regionwide	Travel reduction program	.00			CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$448,635	FEDERAL: \$8,463,865	REGIONAL: \$0	TOTAL: \$8,912,500
----------------------------	--------------------------------	-------------------------	------------------------------

TOTALS FOR MAG

LOCAL: \$3,649,854	FEDERAL: \$44,097,632	REGIONAL: \$0	TOTAL: \$47,747,486
------------------------------	---------------------------------	-------------------------	-------------------------------

AGENCY: Maricopa County

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-801	16th St: 3400' S of Carefree Hwy to Carefree Hwy	Construct new 2 lane roadway	.64	0	2	Private	2,400,000	0	0	2,400,000
MMA08-802	Crozier Rd: Lone Mtn Rd to Dove Valley Rd	Add southbound through lane	.80	2	3	Private	1,600,000	0	0	1,600,000
MMA320-	El Mirage Rd: Beardsley Rd to Loop 303	Advance construct roadway widening for	6.00	0	6	Local	81,990	0	0	81,990
MMA310-	El Mirage Rd: Bell Rd to Beardsley Rd	Advance design for reimbursement in 2016	6.00	2	6	Local	120,000	0	0	120,000
MMA110-08P	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.00	2	6	RARF	452,000	0	1,052,000	1,504,000
MMA08-803	Ellsworth Rd: Germann Rd to Ray Rd	Widen roadway from 2 to 6 lanes	3.00	2	6	Local	5,000,000	0	0	5,000,000
MMA07-712	Indian School Rd: Litchfield Rd to Dysart Rd	Widen roadway from 2 to 4 lanes	1.40	2	4	Local	7,700,000	0	0	7,700,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	Local	21,400,000	0	0	21,400,000
MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.00	0	2	Local	7,900,000	0	0	7,900,000
MMA08-606	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000
MMA08-804	Narramore Rd: Tuthill Rd to 0.5 mi E of Tuthill Rd	Add westbound through lane	.50	2	3	Private	1,000,000	0	0	1,000,000
MMA210-07AC	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.00	4	6	RARF	4,237,760	0	2,481,000	6,718,760
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	5,410,000	0	0	5,410,000
MMA08-805	Regionwide	Expand arterial traveler information	.00	0	0	Local	258,275	0	0	258,275
MMA08-806	Regionwide	System enhancements to expand arterial traveler information systems, including 511	.00			CMAQ	135,159	291,725	0	426,884
MMA07-715	Riggs Rd: Ellsworth Rd to 1/2 Mi West	Add 2 through lanes	.50	2	4	Private	1,200,000	0	0	1,200,000
MMA08-807	Tuthill Rd: 0.5 Mi N of Narramore to Narramore Rd	Add southbound through lane	.50	2	3	Private	1,000,000	0	0	1,000,000
MMA08-808	Tuthill Rd: Pecos Rd to Queen Creek Rd	Pave dirt road	2.00	2	2	Local	960,000	0	0	960,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$61,355,184	FEDERAL: \$291,725	REGIONAL: \$3,533,000	TOTAL: \$65,179,909
-------------------------------	------------------------------	---------------------------------	-------------------------------

FISCAL YEAR: 2009

AGENCY: Maricopa County

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-607	Bell Rd: Loop 303 (Estrella Fwy) to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.50	4	4	CMAQ	500,000	1,000,000	0	1,500,000
MMA09-725	Bush Hwy: Usery Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	4.60	0	0	STP-TEA	637,000	500,000	0	1,137,000
MMA310-09AC1	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6.00	2	6	Local	130,000	0	0	130,000
MMA110-08RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (1 of 4)	6.00	2	6	RARF	480,000	0	1,120,000	1,600,000
MMA110-09D	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.00	2	6	RARF	162,000	0	378,000	540,000
MMA09-809	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident	.00	0	0	Local	386,380	0	0	386,380
MMA09-810	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale, Peoria and	.00			CMAQ	386,380	852,479	0	1,238,859
MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 4 to 6 lanes, plus a	2.00	4	6	Local	14,519,000	0	0	14,519,000
MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 4 to 6 lanes, plus a	2.00	4	6	Local	19,500,000	0	0	19,500,000
MMA09-609	Maricopa County CDBG projects: City and	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000
MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	.10	2	2	Local	7,450,000	0	0	7,450,000
MMA210-07ACX	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.00	4	6	RARF	-2,222,000	0	2,222,000	0
MMA09-717	Riggs Rd: Gilbert Rd to Val Vista Dr	Widen roadway from 2 to 6 lanes	2.00	2	6	Local	6,110,000	0	0	6,110,000
MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	5.80	2	2	CMAQ	932,500	507,500	0	1,440,000
MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 2 to 4 lanes	1.50	2	4	Local	12,100,000	0	0	12,100,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL:
\$61,571,260

FEDERAL:
\$2,859,979

REGIONAL:
\$3,720,000

TOTAL:
\$68,151,239

FISCAL YEAR: 2010

AGENCY: Maricopa County**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3.00	2	4	Local	11,800,000	0	0	11,800,000
MMA10-814	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field	5.00	4	4	Local	657,038	0	0	657,038
MMA10-815	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5.20	4	4	CMAQ	657,038	492,962	0	1,150,000
MMA310-10AC2	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6.00	2	6	Local	9,530,000	0	0	9,530,000
MMA110-09RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (2 of 4)	6.00	2	6	RARF	3,694,000	0	866,000	4,560,000
MMA110-10D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	RARF	738,000	0	1,722,000	2,460,000
MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.00	0	0	CMAQ	362,500	735,000	0	1,097,500
MMA10-612	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0	Local	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:**
\$27,938,576**FEDERAL:**
\$1,227,962**REGIONAL:**
\$2,588,000**TOTAL:**
\$31,754,538**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	3.50	6	6	CMAQ	150,000	100,000	0	250,000
MMA11-723	Bell Rd: Loop 303 (Estrella Fwy) to 75th Ave	Construct Dynamic Message Signs and fibre optic conduit and cable	11.50	6	6	CMAQ	459,670	382,200	0	841,870
MMA310-11AC3	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2018	6.00	2	6	Local	9,695,000	0	0	9,695,000
MMA110-10RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (3 of 4)	6.00	2	6	Local	6,600,000	0	0	6,600,000
MMA110-11D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	Local	1,968,000	0	0	1,968,000
MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler	Widen roadway from 2 to 6 lanes	1.80	2	6	Local	19,800,000	0	0	19,800,000

AGENCY: Maricopa County**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.23	2	2	CMAQ	590,000	400,000	0	990,000
MMA08-716	Gavilan Peak Pkwy: North Valley Pkwy to Joy Ranch Rd	Construct new 2 lane roadway	2.00	0	2	Local	18,400,000	0	0	18,400,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$57,662,670****FEDERAL:
\$882,200****REGIONAL:
\$0****TOTAL:
\$58,544,870****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	.50	2	2	Local	850,000	0	0	850,000
MMA07-704	Chandler Heights Rd at Sonoqui Wash	Construct 5 lane bridge	.50	2	4	Local	2,611,000	0	0	2,611,000
MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant	Construct new bridge and road across the	1.80	0	4	Local	27,000,000	0	0	27,000,000
MMA320-	El Mirage Rd: Beardsley Rd to Loop 303	Advance construct roadway widening for	6.00	0	6	Local	11,625,000	0	0	11,625,000
MMA110-	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening	6.00	2	6	Local	6,670,000	0	0	6,670,000
MMA110-12D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.00	2	6	Local	492,000	0	0	492,000
MMA12-817	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and fiber-optic cable for existing and planned ITS field devices	.00	0	0	Local	760,914	0	0	760,914
MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.90	4	4	CMAQ	760,914	504,086	0	1,265,000
MMA12-819	Regionwide	Upgrade regional archived data server	.00	0	0	Local	29,508	0	0	29,508
MMA12-820	Regionwide	Upgrade regional archived data server	.00	0	0	CMAQ	29,508	67,992	0	97,500

TOTALS FOR FISCAL YEAR: 2012**LOCAL:
\$50,828,844****FEDERAL:
\$572,078****REGIONAL:
\$0****TOTAL:
\$51,400,922**

AGENCY: Maricopa County

TOTALS FOR Maricopa County

LOCAL: \$259,356,534	FEDERAL: \$5,833,944	REGIONAL: \$9,841,000	TOTAL: \$275,031,478
--------------------------------	--------------------------------	---------------------------------	--------------------------------

AGENCY: Mesa

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.00	4	6	RARF	1,453,000	0	284,000	1,737,000
MES300-	Country Club Dr at University Dr	Advance acquire right of way for intersection improvement for	1.00	4	6	Local	1,379,000	0	0	1,379,000
MES300-08AD	Country Club Dr at University Dr	Advance design intersection improvement	1.00	4	6	Local	89,000	0	0	89,000
MES110-	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection	1.00	4	5	RARF	98,000	0	228,000	326,000
MES110-08D	Dobson Rd at Guadalupe Rd	Design intersection improvements	1.00	4	5	RARF	115,000	0	70,000	185,000
MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a center turn lane	.50	2	6	Private	2,800,000	0	0	2,800,000
MES08-802	Elliot Rd: Signal Butte Rd to Mountain Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	.50	2	4	Private	2,000,000	0	0	2,000,000
MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	.25	2	6	Private	3,200,000	0	0	3,200,000
MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	.50	2	4	Private	2,000,000	0	0	2,000,000
MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for reimbursement in 2021	1.00	4	6	Local	10,339,000	0	0	10,339,000
MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1.00	4	6	RARF	300,000	0	700,000	1,000,000
MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.00	4	6	RARF	1,634,000	0	3,811,000	5,445,000
MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in each direction and a center turn lane	.50	2	6	Private	2,800,000	0	0	2,800,000
MES08-602C	Lewis St: First St to Main Library	Construct pedestrian improvements	.09	0	0	CMAQ	101,217	236,173	0	337,390
MES08-602ADX	Lewis St: First St to Main Library	Reimbursement of advance design of pedestrian improvements completed in FY 2006	.09	4	4	CMAQ	-17,500	17,500	0	0
MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the	.50	4	4	CMAQ	583,013	1,082,739	0	1,665,752
MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15.00	6	6	CMAQ	359,400	838,700	0	1,198,100
MES131-08D	McKellips Rd at Lindsay Rd	Design intersection improvements	.50	4	6	RARF	166,000	0	390,000	556,000

AGENCY: Mesa**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES08-807	Mesa Dr: 8th Ave to Brown Rd; and Main St: Mesa Dr to Harris Dr	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	3.50	4	4	CMAQ	1,573,227	646,773	0	2,220,000
MES150-08D	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1.00	4	6	RARF	450,000	0	1,050,000	1,500,000
MES150-07P	Mesa Dr: US-60 (Superstition Fwy) to Southern	Pre-design roadway widening	1.00	4	6	RARF	90,000	0	210,000	300,000
MES240-07ARW	Power Rd: East Maricopa Floodway to Galveston Rd	Acquire right of way for roadway widening	3.50	4	6	RARF	623,000	0	1,452,000	2,075,000
MES240-06AD	Power Rd: East Maricopa Floodway to Galveston Rd	Design roadway widening	3.50	4	6	RARF	271,000	0	603,000	874,000
MES240-08P	Power Rd: East Maricopa Floodway to Galveston Rd	Pre-design roadway widening	3.50	4	6	RARF	156,000	0	362,000	518,000
MES08-808	Signal Butte Rd: Elliot Rd to Ray Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.00	2	4	Private	2,000,000	0	0	2,000,000
MES190-08RW	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00	0	2	RARF	550,000	0	1,283,000	1,833,000
MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00	0	2	RARF	149,000	0	345,000	494,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$37,261,357****FEDERAL:
\$2,821,885****REGIONAL:
\$10,788,000****TOTAL:
\$50,871,242****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES09-809	Along sections of Broadway, Dobson, Alma	Establish fiber-optic link on Broadway Rd	4.00	6	6	CMAQ	992,746	651,254	0	1,644,000
MES100-	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.00	4	6	RARF	1,132,000	0	2,641,000	3,773,000
MES300-09AC	Country Club Dr at University Dr	Advance construct intersection	1.00	4	6	Local	3,431,000	0	0	3,431,000
MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvements	1.00	4	5	RARF	944,000	0	2,202,000	3,146,000
MES310-09AD	Dobson Rd at University Dr	Advance design intersection improvement for reimbursement in 2020	1.00	4	6	Local	535,000	0	0	535,000

AGENCY: Mesa**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	.25	2	2	CMAQ	189,018	441,041	0	630,059
MES465-09ARW	Hawes Rd: Santan Fwy to Ray Rd	Advance acquire right of way for roadway widening for reimbursement in 2025	.75	0	2	Local	2,000,000	0	0	2,000,000
MES465-08AD	Hawes Rd: Santan Fwy to Ray Rd	Advance design roadway widening for reimbursement in 2025	.75	0	2	Local	333,000	0	0	333,000
MES131-09RW	McKellips Rd at Lindsay Rd	Acquire right of way for intersection improvement	.50	4	6	RARF	630,000	0	1,470,000	2,100,000
MES151-09D	Mesa Dr at Broadway Rd	Design intersection improvements	1.00	4	6	RARF	60,000	0	140,000	200,000
MES150-	Mesa Dr: US-60 (Superstition Fwy) to	Acquire right of way for roadway widening	1.00	4	6	RARF	2,000,000	0	2,000,000	4,000,000
MES240-09AC	Power Rd: East Maricopa Floodway to	Construct roadway widening	3.50	4	6	RARF	3,182,000	0	6,996,000	10,178,000
MES485-	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway	2.00	2	6	Local	500,000	0	0	500,000
MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance design roadway widening for	2.00	2	6	Local	500,000	0	0	500,000
MES181-09D	Southern Ave at Country Club Dr	Design intersection improvements	.50	6	6	RARF	120,000	0	280,000	400,000
MES186-09D	Southern Ave at Lindsay Rd	Design intersection improvements	.50	4	6	RARF	126,000	0	294,000	420,000
MES183-09D	Southern Ave at Stapley Dr	Design intersection improvements	.50	4	6	RARF	488,000	0	1,139,000	1,627,000
MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	0	2	RARF	1,577,000	0	3,512,000	5,089,000
MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field cameras and	.00	4	4	CMAQ	169,950	396,600	0	566,550

TOTALS FOR FISCAL YEAR: 2009**LOCAL:**
\$18,909,714**FEDERAL:**
\$1,488,895**REGIONAL:**
\$20,674,000**TOTAL:**
\$41,072,609**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES10-810	Baseline Rd, Southern Ave, Dobson and Alma School Rds	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	12.50	6	6	CMAQ	1,893,027	709,973	0	2,603,000

AGENCY: Mesa**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.00	4	6	RARF	6,972,000	0	3,702,000	10,674,000
MES10-811	Consolidated Canal: McKellips Rd to Crosscut	Design and construct 12-foot wide multi-	1.20	0	0	Local	1,200,000	0	0	1,200,000
MES400-10AD	Country Club Dr at Brown Rd	Advance design intersection improvement	1.00	4	6	Local	369,000	0	0	369,000
MES310-	Dobson Rd at University Dr	Advance acquire right of way for intersection improvement for	1.00	4	6	Local	1,600,000	0	0	1,600,000
MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.00	0	0	RARF	120,000	0	280,000	400,000
MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Advance construct roadway widening for reimbursement in 2025	.75	0	2	Local	769,000	0	0	769,000
MES470-10AD	Lindsay Rd at Brown Rd	Advance design intersection improvement for reimbursement in 2024	.50	4	6	Local	369,000	0	0	369,000
MES131-10C	McKellips Rd at Lindsay Rd	Construct intersection improvements	.50	4	6	RARF	1,710,000	0	3,990,000	5,700,000
MES151-	Mesa Dr at Broadway Rd	Acquire right of way for intersection	1.00	4	6	RARF	346,000	0	654,000	1,000,000
MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to	Construct roadway widening	1.00	4	6	RARF	6,450,000	0	4,550,000	11,000,000
MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for	2.00	2	6	Local	14,000,000	0	0	14,000,000
MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north	1.50	4	4	CMAQ	568,337	852,505	0	1,420,842
MES181-	Southern Ave at Country Club Dr	Acquire right of way for intersection	.50	6	6	RARF	600,000	0	1,400,000	2,000,000
MES186-	Southern Ave at Lindsay Rd	Acquire right of way for intersection	.50	4	6	RARF	468,000	0	1,090,000	1,558,000
MES183-	Southern Ave at Stapley Dr	Acquire right of way for intersection	.50	4	6	RARF	1,200,000	0	2,800,000	4,000,000
MES490-09AD	Stapley Dr at University Dr	Advance design intersection improvement	.50	4	6	Local	535,000	0	0	535,000
MES310-10AD	Val Vista Dr: Baseline Rd to Southern Ave	Advance design roadway widening for	1.00	0	0	Local	840,000	0	0	840,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$40,009,364****FEDERAL:
\$1,562,478****REGIONAL:
\$18,466,000****TOTAL:
\$60,037,842**

AGENCY: Mesa**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES11-812	Consolidated Canal: 8th St to Broadway Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.00	0	0	Local	2,000,000	0	0	2,000,000
MES400-11ARW	Country Club Dr at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2021	1.00	4	6	Local	1,106,000	0	0	1,106,000
MES310-11AC	Dobson Rd at University Dr	Advance construct intersection improvement for reimbursement in 2020	1.00	4	6	Local	3,200,000	0	0	3,200,000
MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2.00	0	0	RARF	120,000	0	280,000	400,000
MES250-11D	Guadalupe Rd: Hawes Rd to Crismon Rd	Design	2.00	2	6	RARF	310,000	0	723,000	1,033,000
MES250-09AD	Guadalupe Rd: Power Rd to Hawes Rd	Design roadway widening	2.00	4	6	Local	1,033,000	0	0	1,033,000
MES11-701	Lewis St (alignment): Library to Centennial Center	Design and construct Town Center pathway extension	.10	4	4	CMAQ	115,568	269,658	0	385,226
MES470-11ARW	Lindsay Rd at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2024	.50	4	6	Local	1,106,000	0	0	1,106,000
MES133-11D	McKellips Rd at Greenfield Rd	Design intersection improvements	.50	4	6	RARF	73,000	0	169,000	242,000
MES134-11D	McKellips Rd at Higley Rd	Design intersection improvements	.50	4	6	RARF	73,000	0	169,000	242,000
MES132-11D	McKellips Rd at Val Vista Dr	Design intersection improvements	.50	4	6	RARF	73,000	0	169,000	242,000
MES151-11C	Mesa Dr at Broadway Rd	Construct intersection improvements	1.00	4	6	Local	10,000,000	0		10,000,000
MES181-11C	Southern Ave at Country Club Dr	Construct intersection improvements	.50	6	6	RARF	1,200,000	0	2,800,000	4,000,000
MES188-11D	Southern Ave at Higley Rd	Design intersection improvements	.50	4	6	RARF	305,000	0	712,000	1,017,000
MES186-11C	Southern Ave at Lindsay Rd	Construct intersection improvements	.50	4	6	RARF	1,298,000	0	3,027,000	4,325,000
MES183-11C	Southern Ave at Stapley Dr	Construct intersection improvements	.50	4	6	RARF	3,300,000	0	7,700,000	11,000,000
MES490-10ARW	Stapley Dr at University Dr	Advance acquire right of way for intersection improvement for reimbursement in 2025	.50	4	6	Local	1,605,000	0	0	1,605,000
MES310-	Val Vista Dr: Baseline Rd to Southern Ave	Advance acquire right of way for roadway	1.00	0	0	Local	2,513,000	0	0	2,513,000
MES11-703	Various locations	Install fiber-optic communications and	6.50	6	6	CMAQ	500,000	700,000	0	1,200,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$29,930,568****FEDERAL:
\$969,658****REGIONAL:
\$15,749,000****TOTAL:
\$46,649,226**

AGENCY: Mesa**FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES12-813	Consolidated Canal: Broadway Rd to Baseline Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.00	0	0	Local	2,000,000	0	0	2,000,000
MES400-12AC	Country Club Dr at Brown Rd	Advance construct intersection improvement for reimbursement in 2021	1.00	4	6	Local	2,200,000	0	0	2,200,000
MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.00	6	4	CMAQ	428,087	998,870	0	1,426,957
MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2.00	0	0	RARF	3,500,000	0	1,500,000	5,000,000
MES250-11RW	Guadalupe Rd: Hawes Rd to Crismon Rd	Acquire right of way	2.00	2	6	RARF	930,000	0	2,168,000	3,098,000
MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Acquire right of way for roadway widening	2.00	4	6	Local	3,098,000	0	0	3,098,000
MES470-12AC	Lindsay Rd at Brown Rd	Advance construct intersection improvement for reimbursement in 2024	.50	4	6	Local	2,213,000	0	0	2,213,000
MES133-12RW	McKellips Rd at Greenfield Rd	Acquire right of way for intersection improvement	.50	4	6	RARF	93,000	0	215,000	308,000
MES134-12RW	McKellips Rd at Higley Rd	Acquire right of way for intersection improvement	.50	4	6	RARF	93,000	0	215,000	308,000
MES132-12RW	McKellips Rd at Val Vista Dr	Acquire right of way for intersection improvement	.50	4	6	RARF	93,000	0	215,000	308,000
MES190-12D	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3.00	2	4	Local	7,500,000	0	0	7,500,000
MES188-	Southern Ave at Higley Rd	Acquire right of way for intersection	.50	4	6	RARF	918,000	0	2,134,000	3,052,000
MES490-11AC	Stapley Dr at University Dr	Advance construct intersection	.50	4	6	Local	3,212,000	0	0	3,212,000
MES12-815	University Dr: Dobson Rd to Country Club Dr;	Improve existing fiber-optic communications systems and install	7.00	4	4	CMAQ	1,934,406	659,994	0	2,594,400
MES310-12AC	Val Vista Dr: Baseline Rd to Southern Ave	Advance construct roadway widening for	.50	4	6	Local	5,022,000	0	0	5,022,000
MES320-12AD	Val Vista Dr: Southern Ave to University Dr	Advance design roadway widening for	.50	4	6	Local	719,063	0	0	719,063

TOTALS FOR FISCAL YEAR: 2012**LOCAL:
\$33,953,556****FEDERAL:
\$1,658,864****REGIONAL:
\$6,447,000****TOTAL:
\$42,059,420**

AGENCY: Mesa

TOTALS FOR Mesa

LOCAL: \$160,064,559	FEDERAL: \$8,501,780	REGIONAL: \$72,124,000	TOTAL: \$240,690,339
--------------------------------	--------------------------------	----------------------------------	--------------------------------

AGENCY: Paradise Valley

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PVY09-601	Various locations (12 intersections)	Install video detection systems	5.00	4	4	CMAQ	38,400	89,600	0	128,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
---------------------------	-----------------------------	-------------------------	----------------------------

TOTALS FOR Paradise Valley

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
---------------------------	-----------------------------	-------------------------	----------------------------

AGENCY: Peoria

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 1 of 2)	2.00	0	4	Local	16,537,600	0	0	16,537,600
PEO08-801	Deer Valley Rd: 83rd Ave to 91st Ave	Construct drainage improvements and add 2 through lanes	1.00	4	6	Local	3,500,000	0	0	3,500,000
PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening for reimbursement in 2024	3.00	0	2	Local	14,952,058	0	0	14,952,058

TOTALS FOR FISCAL YEAR: 2008

LOCAL: \$34,989,658	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$34,989,658
-------------------------------	------------------------	-------------------------	-------------------------------

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO09-716	83rd Ave at Deer Valley Rd	Widen intersection	.20	4	6	Local	633,000	0	0	633,000
PEO08-707	83rd Ave: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.00	2	4	Local	5,250,000	0	0	5,250,000
PEO09-717	83rd Ave: Happy Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	7,600,000	0	0	7,600,000
PEO100-07AC2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 2 of 2)	2.00	0	4	Local	16,096,661	0	0	16,096,661
PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2.00	6	6	Private	12,000,000	0	0	12,000,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL: \$41,579,661	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$41,579,661
-------------------------------	------------------------	-------------------------	-------------------------------

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 to 4 lanes, paving,	.50	2	4	Local	160,000	0	0	160,000

AGENCY: Peoria**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO09-713	67th Ave at Thunderbird Rd	Widen intersection	.20	4	6	Local	2,100,000	0	0	2,100,000
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 to 4 lanes, paving,	.60	2	4	Local	420,000	0	0	420,000
PEO10-721	83rd Ave at Lake Pleasant Pkwy	Widen intersection	.20	4	6	Local	1,300,000	0	0	1,300,000
PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	Construct new 6 lane roadway with median	2.00	0	6	Private	12,000,000	0	0	12,000,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$15,980,000****FEDERAL:
\$0****REGIONAL:
\$0****TOTAL:
\$15,980,000****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection	.10	4	2	Local	1,090,000	0	0	1,090,000
PEO11-723	91st Ave at Bell Rd	Widen intersection	.20	6	6	Local	1,155,000	0	0	1,155,000
PEO11-724	91st Ave: Grand Ave to Cactus Rd	Widen roadway to add 1 through lane in each direction	.30	4	6	Local	2,600,000	0	0	2,600,000
PEO100-07ACX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance construction for new frontage road and bridges completed in 2009	2.00	0	4	RARF	0	0	7,152,000	7,152,000
PEO100-06ARWX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2.00	0	4	RARF	0	0	2,738,000	2,738,000
PEO100-	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake	Reimbursement of advance design for new frontage road and bridges completed in	2.00	0	4	RARF	0	0	1,563,000	1,563,000
PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Final design of arterial improvements	9.76	2	4	RARF	5,271,360	0	3,520,000	8,791,360
PEO110-	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Reimbursement of interim design for roadway widening advance designed in 2004	9.76	2	4	RARF	0	0	939,000	939,000
PEO120-11RW	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Acquire right of way for intersection improvements	9.76	2	4	Local	1,000,000	0	0	1,000,000
PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway crossings	3.00	4	4	CMAQ	820,000	700,000	0	1,520,000

AGENCY: Peoria**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape and bridge	7.00	0	4	Private	7,000,000	0	0	7,000,000
PEO11-702	Various locations	Design and construct extension to fibre optic backbone and install CCTV cameras	5.50	4	4	CMAQ	500,000	700,000	0	1,200,000
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	1.00	0	4	Private	1,100,000	0	0	1,100,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$20,536,360****FEDERAL:
\$1,400,000****REGIONAL:
\$15,912,000****TOTAL:
\$37,848,360****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO09-711	67th Ave at Cactus Rd	Widen intersection	.20	4	6	Local	1,300,000	0	0	1,300,000
PEO09-712	67th Ave at Peoria Ave	Widen intersection	.20	4	6	Local	691,000	0	0	691,000
PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	18,200,000	0	0	18,200,000
PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	.50	0	2	Private	250,000	0	0	250,000
PEO10-719	75th Ave at Peoria Ave	Widen intersection	.20	4	6	Local	4,800,000	0	0	4,800,000
PEO09-715	75th Ave at Thunderbird Rd	Widen intersection	.20	4	6	Local	6,000,000	0	0	6,000,000
PEO08-708	83rd Ave: Mountain View Rd to Peoria Ave	Realign and widen roadway, adding two	.70	2	4	Local	13,000,000	0	0	13,000,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 to 4 lanes, paving,	1.00	2	4	Local	1,640,000	0	0	1,640,000
PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in	.50	2	4	Local	3,500,000	0	0	3,500,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 to 4 lanes, overlay	.25	2	4	Local	400,000	0	0	400,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	Local	154,000	0	0	154,000
PEO100-07ACX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance construction for new frontage road and bridges completed in 2009	2.00	0	4	RARF	0	0	7,152,000	7,152,000

AGENCY: Peoria

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO100-07ARWX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2.00	0	4	RARF	0	0	2,738,000	2,738,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bridge	3.00	0	4	Private	5,000,000	0	0	5,000,000
PEO110-12RW	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Acquire right of way for road widening from 2 lanes to 4	9.76	2	4	RARF	5,500,000	0	3,715,000	9,215,000
PEO120-07ACX2	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Reimbursement of construction for roadway widening to 4 lanes completed in 2006/2007	9.76	2	4	RARF	0	0	3,889,000	3,889,000
PEO120-12C	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Construct intersection improvements	9.76	2	4	RARF	1,930,000	0	4,470,000	6,400,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	.30	2	4	Local	135,000	0	0	135,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	2,200,000	0	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	2,000,000	0	0	2,000,000
PEO08-710	Peoria Ave: Loop 101 (Agua Fria Fwy) to 91st Ave	Widen roadway to add 1 through lane in each direction	.30	4	6	Local	4,300,000	0	0	4,300,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	3.00	0	4	Private	6,000,000	0	0	6,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	1.75	0	4	Private	1,750,000	0	0	1,750,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.50	0	2	Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$80,250,000	FEDERAL: \$0	REGIONAL: \$21,964,000	TOTAL: \$102,214,000
-------------------------------	------------------------	----------------------------------	--------------------------------

TOTALS FOR Peoria

LOCAL: \$193,335,679	FEDERAL: \$1,400,000	REGIONAL: \$37,876,000	TOTAL: \$232,611,679
--------------------------------	--------------------------------	----------------------------------	--------------------------------

AGENCY: Phoenix**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-801	16th St at Glendale Ave	Acquire right of way for intersection widening	.30	5	5	Local	688,500	0	0	688,500
PHX07-612	19th Ave at Greenway Rd	Design and acquire right of way for a multi-use path and bridge (phase 1)	.04	0	0	CMAQ	375,000	333,000	0	708,000
PHX08-802	19th Ave at Thunderbird Rd	Acquire right of way for intersection widening	.30	5	5	Local	100,000	0	0	100,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.25	5	5	CMAQ	594,000	656,000	0	1,250,000
PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade	.25	2	2	STP-TEA	537,415	500,000	0	1,037,415
PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of	1.00	2	4	Local	1,240,800	0	0	1,240,800
PHX07-703	32nd St: Southern Ave to Broadway Rd	Design and reconstruct roadway to 64ft	1.00	2	4	Local	472,500	0	0	472,500
PHX08-719	34th Ave alignment at McDowell Rd	Advance construct Isaac School pedestrian bridge (phase 2) for eventual	.00	0	0	Local	920,000	0	0	920,000
PHX08-712	35th Ave: Baseline Rd to Southern Ave	Design for reconstruction of roadway to	.00	0	0	Local	437,500	0	0	437,500
PHX09-723	43rd Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of	.00	0	0	Local	506,000	0	0	506,000
PHX08-803	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of	1.00	4	4	Local	550,000	0	0	550,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.25	5	5	CMAQ	1,000,000	1,424,000	0	2,424,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.80	2	4	Local	4,500,000	0	0	4,500,000
PHX08-804	52nd St: McDowell Rd to Thomas Rd	Construction roadway improvements	.00	4	4	Local	6,500,000	0	0	6,500,000
PHX07-705	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way and construct new 4	.50	0	4	Local	6,113,500	0	0	6,113,500
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section,	1.00	2	4	Local	3,125,000	0	0	3,125,000
PHX08-805	7th Ave at the ACDC Canal	Design multi-use underpass	.10	0	0	Local	375,000	0	0	375,000
PHX08-715	7th Ave: Southern Ave to the Salt River (south bank)	Acquire right of way for reconstruction of roadway to 64ft section	1.50	4	4	Local	137,500	0	0	137,500
PHX08-806	7th St at McDowell Rd	Acquire right of way for intersection widening	.30	5	5	Local	1,031,300	0	0	1,031,300
PHX08-807	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	1.30	0	3	Local	36,000	0	0	36,000

AGENCY: Phoenix**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-718	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Acquire right of way for reconstruction of roadway to 94ft section	.75	4	4	Local	1,375,000	0	0	1,375,000
PHX400-07AD	Happy Valley Rd: 35th Ave to 43rd Ave	Advance design roadway widening for reimbursement in 2023	1.00	3	7	Local	425,000	0	0	425,000
PHX07-738	Hatcher Rd: 19th Ave to Cave Creek Rd	Design and construct roadway safety improvements	2.00	2	2	STP-HES	92,625	221,785	0	314,410
PHX08-720	Lower Buckeye Rd: 51st Ave to 43rd Ave	Design reconstruction of roadway to 74ft section	1.00	4	4	Local	437,500	0	0	437,500
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	5,703,282	0	0	5,703,282
PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	.15	0	0	STP-TEA	330,282	500,000	0	830,282
PHX08-808	Pinnacle Peak Rd at Tatum Blvd	Construct intersection improvements	.00	0	0	Local	5,066,820	0	0	5,066,820
PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Acquire right of way and reconstruct	1.00	4	4	Local	100,000	0	0	100,000
PHX210-	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane	4.00	0	6	Local	1,500,000	0	0	1,500,000
PHX08-809	Sonoran Blvd: Central Ave to 32nd St	Acquire right of way	.00	0	0	Local	1,500,000	0	0	1,500,000
PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	.00	0	0	STP-TEA	49,837	328,133	0	377,970
PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section,	1.00	2	4	Local	4,375,000	0	0	4,375,000
PHX08-817	Various locations	Acquire undetermined right of way	.00	0	0	Local	300,000	0	0	300,000
PHX08-814	Various locations	Bridge inspection program	.00	0	0	Local	180,000	0	0	180,000
PHX08-811	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX08-812	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX08-815	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX08-721	Various locations	Construct Phoenix regional ITS fiber optic backbone, phase B	30.00	0	0	Local	1,000,000	0	0	1,000,000
PHX08-616	Various locations	Construct railroad crossings improvements	.00	0	0	Local	125,000	0	0	125,000
PHX08-810	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX08-617	Various locations	Pave dirt alleys	60.00	0	0	CMAQ	548,100	1,278,900	0	1,827,000
PHX08-816	Various locations	Pre-design	.00	0	0	Local	200,000	0	0	200,000
PHX08-813	Various locations	Retrofit landscape program	.00	0	0	Local	1,980,000	0	0	1,980,000

AGENCY: Phoenix**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-818	Washington St: Land for Light Rail	Acquire right of way	.00	0	0	Local	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:**
\$56,510,461**FEDERAL:**
\$5,241,818**REGIONAL:**
\$0**TOTAL:**
\$61,752,279**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.25	5	5	CMAQ	1,200,000	800,000	0	2,000,000
PHX08-710	19th Ave at Grand Canal	Construct bridge replacement	.00	0	0	Local	1,500,000	0	0	1,500,000
PHX08-711	19th Ave at Grand Canal	Construct roadway improvements leading	.00	0	0	Local	500,000	0	0	500,000
PHX09-819	19th Ave at Greenway Rd	Acquire right of way for a multi-use path	.00	0	0	Local	288,200	0	0	288,200
PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge	.04	5	5	CMAQ	1,424,100	1,010,000	0	2,434,100
PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section,	1.00	2	4	Local	4,725,000	0	0	4,725,000
PHX09-820	19th Ave: Jomax Rd to CAP Canal, NVP	Acquire right of way for new 6 lane	.50	0	6	Local	2,800,000	0	0	2,800,000
PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of	.00	0	0	Local	727,700	0	0	727,700
PHX10-731	43rd Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	.00	4	4	Local	4,300,000	0	0	4,300,000
PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new 4 lane roadway to 64 ft section	.50	0	4	Local	4,375,000	0	0	4,375,000
PHX09-821	67th Ave: Pinnacle Peak Rd to Happy Valley Road	Acquire right of way for roadway widening from 4 lanes to 6	1.00	4	6	Local	542,000	0	0	542,000
PHX09-822	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	.00	0	0	Local	36,000	0	0	36,000
PHX09-726	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Reconstruct roadway to 94ft section	.75	4	4	Local	3,375,000	0	0	3,375,000
PHX410-07AD	Happy Valley Rd: 43rd Ave to 55th Ave	Advance design roadway widening for reimbursement in 2024	1.50	3	7	Local	600,000	0	0	600,000

AGENCY: Phoenix**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.00	4	4	Local	274,800	0	0	274,800
PHX09-823	North Valley Pkwy Bridge at Skunk Creek	Design new 6 lane roadway	.50	0	6	Local	675,000	0	0	675,000
PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	.50	0	6	Local	675,000	0	0	675,000
PHX09-825	Southern Ave: 27th Ave to 19th Ave	Construct 64ft to 74ft section, adding 2 through lanes (variable cross-section)	1.00	2	4	Local	7,575,000	0	0	7,575,000
PHX09-831	Various locations	Acquire undetermined right of way	.00	0	0	Local	500,000	0	0	500,000
PHX09-828	Various locations	Bridge inspection program	.00	0	0	Local	250,000	0	0	250,000
PHX09-827	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX09-829	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX09-625	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX09-624	Various locations	Construct regional ITS fiber optic	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000
PHX09-826	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX09-830	Various locations	Pre-design	.00	0	0	Local	150,000	0	0	150,000
PHX09-626	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000
PHX09-627	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000
PHX09-832	Washington St: Land for Light Rail	Acquire right of way	.00	0	0	Local	1,300,000	0	0	1,300,000

TOTALS FOR FISCAL YEAR: 2009**LOCAL:
\$42,159,800****FEDERAL:
\$2,475,000****REGIONAL:
\$0****TOTAL:
\$44,634,800****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-833	32nd St: Washington St to McDowell Rd	Design roadway narrowing removing one northbound lane	1.50	6	5	Local	480,150	0	0	480,150
PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.00	4	4	Local	4,750,000	0	0	4,750,000
PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft	1.00	4	4	Local	493,500	0	0	493,500

AGENCY: Phoenix**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-315	7th Ave at the ACDC Canal	Construct multi-use underpass	.10	0	0	CMAQ	1,158,300	1,750,000	0	2,908,300
PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.50	4	4	Local	2,820,000	0	0	2,820,000
PHX07-316	7th St at McDowell Rd	Widen intersection	.25	5	5	CMAQ	2,244,000	1,256,000	0	3,500,000
PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft section, adding 1 through lane in each	1.00	2	4	Local	705,000	0	0	705,000
PHX100-06D	Black Mountain Blvd: SR-51 and Loop 101	Design new roadway ramps	1.30	0	3	STP-MAG	1,100,000	2,269,000		3,369,000
PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft	1.00	4	4	Local	250,000	0	0	250,000
PHX10-834	Dove Valley Rd: I-17 to North Valley Rd	Design new 6 lane roadway, including	1.00	0	6	Local	634,500	0	0	634,500
PHX400-	Happy Valley Rd: 35th Ave to 43rd Ave	Advance acquire right of way for roadway	1.00	3	7	Local	1,163,000	0	0	1,163,000
PHX410-	Happy Valley Rd: 43rd Ave to 55th Ave	Advance acquire right of way for roadway	1.50	3	7	Local	280,000	0	0	280,000
PHX420-07AD	Happy Valley Rd: 55th Ave to 67th Ave	Advance design roadway widening for	1.00	3	7	Local	600,000	0	0	600,000
PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.00	4	4	Local	7,200,000	0	0	7,200,000
PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	411,100	0	0	411,100
PHX10-632	Salt River: 24th St to Priest Dr (Rio Salado Pathway - south side)	Design and acquire right of way for a multi-use path	4.00	0	0	CMAQ	686,445	1,601,706	0	2,288,151
PHX10-840	Various locations	Acquire undetermined right of way	.00	0	0	Local	100,000	0	0	100,000
PHX10-837	Various locations	Bridge inspection program	.00	0	0	Local	180,000	0	0	180,000
PHX10-836	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX10-838	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX10-634	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.00	0	0	CMAQ	1,835,000	665,000	0	2,500,000
PHX10-835	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX10-839	Various locations	Pre-design	.00	0	0	Local	100,000	0	0	100,000
PHX10-635	Various locations	Rehabilitate bridge	.00	0	0	Local	350,000	0	0	350,000

AGENCY: Phoenix**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-636	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$29,722,995****FEDERAL:
\$7,541,706****REGIONAL:
\$0****TOTAL:
\$37,264,701****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX11-737	24th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-	.20	4	4	CMAQ	2,719,000	1,700,000	0	4,419,000
PHX11-841	27th Ave: Pima Fwy to Deer Valley Rd	Design roadway widening from 4 lanes to 6	1.00	4	6	Local	514,500	0	0	514,500
PHX11-842	32nd St: Vineyard Rd to Southern Ave	Design roadway widening from 2 lanes to 4	1.00	2	4	Local	514,500	0	0	514,500
PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing removing	1.00	6	5	Local	4,656,960	0	0	4,656,960
PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	.00	4	4	Local	7,320,000	0	0	7,320,000
PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft section	1.00	4	4	Local	299,200	0	0	299,200
PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.00	2	4	Local	808,500	0	0	808,500
PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.00	0	6	STP-MAG	28,000,000	5,175,000	0	33,175,000
PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design for new 6 lane roadway	7.00	0	6	STP-MAG	2,807,258	3,911,000	0	6,718,258
PHX11-844	Baseline Rd: 59th Ave to 51st Ave	Design roadway widening from 4 lanes to 6	1.00	4	6	Local	514,500	0	0	514,500
PHX11-845	Beardsley Rd: Cave Creek Rd to 32nd St	Design roadway widening from 4 lanes to 6	.75	4	6	Local	514,500	0	0	514,500
PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for new roadway ramps	1.30	0	3	STP-MAG	971,000	2,263,000		3,234,000
PHX11-846	Dove Valley Rd: I-17 to North Valley Rd	Acquire right of way for new 6 lane roadway, including bridge at Skunk Creek	1.00	0	6	Local	727,700	0	0	727,700
PHX400-09AC	Happy Valley Rd: 35th Ave to 43rd Ave	Advance construct roadway widening for reimbursement in FY 2023	1.00	3	7	Local	4,000,000	0	0	4,000,000

AGENCY: Phoenix**FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX410-09AC	Happy Valley Rd: 43rd Ave to 55th Ave	Advance construct roadway widening for reimbursement in FY 2024	1.50	3	7	Local	4,000,000	0	0	4,000,000
PHX11-847	North Valley Pkwy Bridge at Skunk Creek	Acquire right of way for new 6 lane roadway	.50	0	6	Local	808,500	0	0	808,500
PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	.50	0	6	Local	808,500	0	0	808,500
PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	8,300,000	0	0	8,300,000
PHX210-11AD	Sonoran Blvd: Central Ave to 32nd St	Advance design for new 6 lane roadway	4.00	0	6	RARF	2,920,000	0	3,800,000	6,720,000
PHX11-858	Various locations	Acquire undetermined right of way	.00	0	0	Local	400,000	0	0	400,000
PHX11-855	Various locations	Bridge inspection program	.00	0	0	Local	250,000	0	0	250,000
PHX11-852	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX11-853	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX11-856	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX11-851	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX11-739	Various locations	Construct regional ITS telecommunications expansion	.00	0	0	CMAQ	500,000	700,000	0	1,200,000
PHX11-850	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000
PHX11-857	Various locations	Pre-design	.00	0	0	Local	150,000	0	0	150,000
PHX11-854	Various locations	Retrofit landscape program	.00	0	0	Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$75,036,618****FEDERAL:
\$13,749,000****REGIONAL:
\$3,800,000****TOTAL:
\$92,585,618****FISCAL YEAR: 2012**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section,	1.00	2	4	Local	4,000,000	0	0	4,000,000
PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000

AGENCY: Phoenix

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	1.00	2	4	Local	4,800,000	0	0	4,800,000
PHX200-12C	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.00	0	6	STP-MAG	28,000,000	9,896,000	0	37,896,000
PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct new roadway ramps (phase 1 of 2)	1.30	0	3	STP-MAG	4,427,000	8,073,000		12,500,000
PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.00	4	4	Local	300,000	0	0	300,000
PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000
PHX420-	Happy Valley Rd: 55th Ave to 67th Ave	Advance construct roadway widening for	1.00	3	7	Local	4,000,000	0	0	4,000,000
PHX12-859	Hatcher St: 3rd St to 5th St	Construct 8-ft sidewalk, 3-ft shoulder and	.13	2	4	CMAQ	360,000	840,000	0	1,200,000
PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	1,610,000	0	0	1,610,000
PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	4,000,000	0	0	4,000,000
PHX210-12ARW1	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane roadway (Phase 2)	4.00	0	6	RARF	21,977,000	0	6,023,000	28,000,000
PHX12-863	Various locations	Bridge rehabilitation	.00	0	0	Local	58,000	0	0	58,000
PHX12-864	Various locations	Bridge rehabilitation	.00	0	0	Local	350,000	0	0	350,000
PHX12-865	Various locations	Bridge systems maintenance	.00	0	0	Local	69,000	0	0	69,000
PHX12-862	Various locations	Construct railroad crossing improvements	.00	0	0	Local	50,000	0	0	50,000
PHX12-861	Various locations	Design railroad crossing improvements	.00	0	0	Local	5,000	0	0	5,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$77,226,000	FEDERAL: \$18,809,000	REGIONAL: \$6,023,000	TOTAL: \$102,058,000
-------------------------------	---------------------------------	---------------------------------	--------------------------------

TOTALS FOR Phoenix

LOCAL: \$280,655,874	FEDERAL: \$47,816,524	REGIONAL: \$9,823,000	TOTAL: \$338,295,398
--------------------------------	---------------------------------	---------------------------------	--------------------------------

AGENCY: Queen Creek**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-703	Cloud Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC07-704	Cloud Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-706	Crismon Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway to add one through lane in	.50	2	4	Private	1,000,000	0	0	1,000,000
QNC08-745	Crismon Rd: Comacho Rd to Queen Creek Rd	Widen roadway, adding NB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC07-705	Crismon Rd: Queen Creek Rd to Barnes Pkwy	Widen roadway, adding SB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC07-744	Ellsworth Rd Bypass: Ocotillo Rd to Barnes	Construct new 6 lane roadway	.75	0	6	Local	2,300,000	0	0	2,300,000
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic	.10	4	4	CMAQ	100,000	300,000	0	400,000
QNC07-710	Ellsworth Rd: Chandler Heights Rd to Queen	Widen roadway, adding NB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek	Widen roadway, adding SB lane	.50	2	3	Local	500,000	0	0	500,000
QNC07-708	Ellsworth Rd: Ocotillo Rd to Rittenhouse Rd	Widen roadway, adding NB lane	.50	2	3	Local	500,000	0	0	500,000
QNC07-714	Ellsworth Rd: Queen Creek Rd to Rittenhouse Rd	Widen roadway, adding SB lane	.50	3	4	Local	1,500,000	0	0	1,500,000
QNC07-711	Ellsworth Rd: Queen Creek Rd to Ryan Rd	Widen roadway, adding NB lane	.50	2	3	Local	1,500,000	0	0	1,500,000
QNC08-746	Ellsworth Rd: Riggs Rd to Chandler Heights	Widen roadway, adding NB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000
QNC09-767	Ellsworth Rd: Riggs Rd to Hunt Rd	Widen roadway, adding SB lane	1.00	3	4	Local	1,500,000	0	0	1,500,000
QNC07-709	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway, adding SB lane	.50	2	3	Local	500,000	0	0	500,000
QNC07-713	Ellsworth Rd: Rittenhouse Rd to Queen Creek	Widen roadway, adding NB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-715	Empire Blvd: Crismon Rd to 220th Street	Widen roadway, adding EB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-716	Empire Blvd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-718	Hawes Rd: Cloud Rd to Chandler Heights Rd	Widen roadway, adding NB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-720	Hawes Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding SB lane	.25	2	4	Private	500,000	0	0	500,000

AGENCY: Queen Creek

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	Widen roadway, adding SB lane	1.00	0	3	Private	1,500,000	0	0	1,500,000
QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights	Widen roadway, adding SB lane	1.00	0	3	Private	1,500,000	0	0	1,500,000
QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Rd	Widen roadway, adding WB lane	.20	2	3	Private	250,000	0	0	250,000
QNC08-749	Ocotillo Rd: 220th St to Signal Butte Rd	Widen roadway, adding EB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	.50	2	3	Private	1,500,000	0	0	1,500,000
QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway, adding WB lane	.30	2	3	Private	500,000	0	0	500,000
QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway, adding WB lane	.75	2	3	Private	750,000	0	0	750,000
QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	Widen roadway, adding EB lane	1.00	0	2	Private	1,000,000	0	0	1,000,000
QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway, adding WB lane	.50	2	3	Local	500,000	0	0	500,000
QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC07-734	Queen Creek Rd: 188th St to Sossaman Rd	Widen roadway, adding EB lane	.50	2	4	Private	500,000	0	0	500,000
QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway, adding WB lane	.50	2	3	Private	1,000,000	0	0	1,000,000
QNC08-801	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.00	1	2	Private	1,000,000	0	0	1,000,000
QNC08-752	Queen Creek Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC08-802	Queen Creek Rd: Signal Butte Rd to Meridian	Widen roadway, adding EB lane	1.00	1	2	Private	1,000,000	0	0	1,000,000
QNC08-803	Queen Creek town center	Construct ITS infrastructure and traffic	2.70	6	6	CMAQ	917,100	550,221	0	1,467,321
QNC08-755	Riggs Rd: Crismon Rd to Ellsworth Rd	Widen roadway, adding WB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-754	Riggs Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-756	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC07-736	Rittenhouse Rd (re-aligned): Power Rd to Rittenhouse Rd	Widen roadway, adding EB lane	.50	0	4	Local	1,000,000	0	0	1,000,000
QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	4	Local	2,000,000	0	0	2,000,000
QNC08-759	Rittenhouse Rd: 203rd St to Queen Creek Rd	Widen roadway, adding WB lane	.25	2	4	Local	500,000	0	0	500,000
QNC08-760	Rittenhouse Rd: Hawes Rd to 196th St	Widen roadway, adding EB lane	.70	2	4	Local	1,000,000	0	0	1,000,000

AGENCY: Queen Creek**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-761	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Germann Rd	Widen roadway, adding SB lane	.75	2	4	Local	1,500,000	0	0	1,500,000
QNC08-762	Signal Butte Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway, adding SB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-739	Signal Butte Rd: Ocotillo Rd to Chandler	Widen roadway, adding SB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC08-764	Sossaman Rd: Appleby Rd to Queen Creek	Widen roadway, adding NB lane	.25	2	3	Private	250,000	0	0	250,000
QNC07-740	Sossaman Rd: Ocotillo Rd to Appleby Rd	Widen roadway, adding NB lane	.50	2	3	Private	500,000	0	0	500,000
QNC07-741	Sossaman Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-742	Sossaman Rd: Ryan Rd to Queen Creek Rd	Widen roadway, adding SB lane	.75	2	3	Private	750,000	0	0	750,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$51,317,100****FEDERAL:
\$850,221****REGIONAL:
\$0****TOTAL:
\$52,167,321****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 2)	.50	2	6	Local	25,000,000	0	0	25,000,000
QNC07-712	Ellsworth Rd: Hunt Rd to Riggs Rd	Widen roadway, adding NB lane	1.00	2	3	Local	1,500,000	0	0	1,500,000
QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	1,500,000	0	0	1,500,000
QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-770	Ocotillo Rd: Meridian Rd to Signal Butte Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway, adding WB lane	.50	2	3	Private	500,000	0	0	500,000
QNC09-771	Ocotillo Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-772	Ocotillo Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC08-753	Riggs Rd: Signal Butte Rd to Crismon Rd	Widen roadway, adding WB lane	1.00	0	3	Local	1,500,000	0	0	1,500,000
QNC08-757	Riggs Rd: Signal Butte Rd to Meridian Rd	Construct new 2 lane roadway	1.00	0	3	Local	1,500,000	0	0	1,500,000

AGENCY: Queen Creek

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-758	Riggs Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Local	1,500,000	0	0	1,500,000
QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	.30	2	2	Local	150,000	0	0	150,000
QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	.50	2	4	Local	1,000,000	0	0	1,000,000
QNC09-776	Rittenhouse Rd: Crismon Rd to Signal Butte	Widen roadway, adding EB lane	1.40	2	3	Local	1,000,000	0	0	1,000,000
QNC09-777	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Crismon Rd	Widen roadway, adding EB lane	.25	2	3	Local	250,000	0	0	250,000
QNC09-778	Rittenhouse Rd: Signal Butte Rd to Cloud Rd	Widen roadway, adding 2 through lanes	.50	2	4	Private	1,000,000	0	0	1,000,000
QNC09-780	Signal Butte Rd: Barnes Pkwy to Queen Creek	Widen roadway, adding NB lane	.50	2	3	Local	1,000,000	0	0	1,000,000
QNC08-763	Signal Butte Rd: Ocotillo Rd to Chandler	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek	Widen roadway, adding NB lane	1.00	2	3	Private	1,000,000	0	0	1,000,000
QNC09-781	Sossaman Rd: Ocotillo Rd to Sonoqui Blvd	Widen roadway, adding SB lane	.50	2	3	Local	500,000	0	0	500,000
QNC09-782	Sossaman Rd: Sonoqui Blvd to Ocotillo Rd	Widen roadway, adding NB lane	.50	2	4	Local	1,000,000	0	0	1,000,000

TOTALS FOR FISCAL YEAR: 2009

**LOCAL:
\$45,900,000**

**FEDERAL:
\$0**

**REGIONAL:
\$0**

**TOTAL:
\$45,900,000**

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-765	Chandler Heights Rd: Sossaman Rd to Power	Widen roadway, adding WB lane	1.00	2	3	Local	1,000,000	0	0	1,000,000
QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	.50	2	3	Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR: 2010

**LOCAL:
\$2,500,000**

**FEDERAL:
\$0**

**REGIONAL:
\$0**

**TOTAL:
\$2,500,000**

FISCAL YEAR: 2011

AGENCY: Queen Creek

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC11-783	Townwide	Design and construct/implement ITS hardware and software	.00	0	0	CMAQ	300,000	490,000	0	790,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$300,000	FEDERAL: \$490,000	REGIONAL: \$0	TOTAL: \$790,000
----------------------------	------------------------------	-------------------------	----------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.50	6	6	CMAQ	176,200	254,235	0	430,435
QNC12-805	Rittenhouse Rd: Sossaman Rd to 204th St alignment	Construct traffic signal/CCTV system	1.60	4	4	CMAQ	284,400	172,047	0	456,447

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$460,600	FEDERAL: \$426,282	REGIONAL: \$0	TOTAL: \$886,882
----------------------------	------------------------------	-------------------------	----------------------------

TOTALS FOR Queen Creek

LOCAL: \$100,477,700	FEDERAL: \$1,766,503	REGIONAL: \$0	TOTAL: \$102,244,203
--------------------------------	--------------------------------	-------------------------	--------------------------------

AGENCY: Salt River I.C.

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2	FLHP-IRR	0	900,000	0	900,000

TOTALS FOR FISCAL YEAR: 2008

LOCAL:	\$0	FEDERAL:	\$900,000	REGIONAL:	\$0	TOTAL:	\$900,000
---------------	------------	-----------------	------------------	------------------	------------	---------------	------------------

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP09-604	Vista Rd: Dobson Rd to Extension	Reconstruct and overlay roadway	1.50	2	2	FLHP-IRR	0	1,500,000	0	1,500,000

TOTALS FOR FISCAL YEAR: 2009

LOCAL:	\$0	FEDERAL:	\$1,500,000	REGIONAL:	\$0	TOTAL:	\$1,500,000
---------------	------------	-----------------	--------------------	------------------	------------	---------------	--------------------

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA06-302	Oak St: Home to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2	FLHP-IRR	0	1,040,000	0	1,040,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL:	\$0	FEDERAL:	\$1,040,000	REGIONAL:	\$0	TOTAL:	\$1,040,000
---------------	------------	-----------------	--------------------	------------------	------------	---------------	--------------------

TOTALS FOR Salt River I.C.

LOCAL:	\$0	FEDERAL:	\$3,440,000	REGIONAL:	\$0	TOTAL:	\$3,440,000
---------------	------------	-----------------	--------------------	------------------	------------	---------------	--------------------

AGENCY: Scottsdale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-801	Area enclosed by McKellips Rd to Indian School Rd and 64th St to Pima Rd	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	30,935	244,065	0	275,000
SCT08-802	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Design and construct landscaped median, turn lanes, bike lanes, curb and gutter, Indian Bend Wash crossing and sidewalk	.00	0	0	Local	16,200,000	0	0	16,200,000
SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	.50	6	6	CMAQ	598,300	494,891	0	1,093,191
SCT110-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Acquire right-of-way for roadway	1.00	0	2	RARF	241,862	0	564,000	805,862
SCT110-06D	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Design new frontage road	1.00	0	2	RARF	248,064	0	579,000	827,064
SCT120-07D	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Design new frontage road	2.00	0	2	RARF	239,647	0	559,000	798,647
SCT120-07P	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Pre-design new frontage road	2.00	0	2	RARF	52,714	0	123,000	175,714
SCT310-08AC2	Pima Rd at Happy Valley Rd	Advance construct intersection improvement	.40	4	4	Private	1,500,000	0	0	1,500,000
SCT100-08P	Pima Rd: McKellips Rd to Via Linda	Pre-design roadway widening		0	0	Local	3,000,000	0		3,000,000
SCT220-08AC	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance construct roadway widening for	1.00	4	6	Local	14,500,000	0	0	14,500,000
SCT220-08AD	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance design roadway widening for	1.00	4	6	Local	900,000	0	0	900,000
SCT220-	Pima Rd: Thompson Peak Pkwy to Pinnacle	Advance purchase of right of way for roadway widening for reimbursement in FY2011	1.00	4	6	Local	2,500,000	0	0	2,500,000
SCT03-007	Pinnacle Peak Rd: Miller Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	2	4	Local	10,200,000	0	0	10,200,000
SCT08-803	Pinnacle Peak Rd: Scottsdale Rd to Miller Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	Private	5,000,000	0	0	5,000,000
SCT210-08AP	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance pre-design roadway widening for reimbursement in 2011	2.00	4	6	Local	500,000	0	0	500,000
SCT400-07AC	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance construct road improvements (primarily ITS) for reimbursement in phase 4	1.00	6	6	Local	465,120	0	0	465,120

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$56,176,642****FEDERAL:
\$738,956****REGIONAL:
\$1,825,000****TOTAL:
\$58,740,598**

AGENCY: Scottsdale**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-703	Crosscut Canal: Thomas Rd to Indian School Rd	Design and construct multi-use path	.75	0	0	STP-TEA	1,231,000	500,000	0	1,731,000
SCT110-08C	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Construct new frontage road	1.00	0	2	RARF	1,860,480	0	4,341,000	6,201,480
SCT110-08PS	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project savings	1.00	0	0	RARF	0	0	10,337,000	10,337,000
SCT120-07RW	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Acquire right of way for new frontage road	2.00	0	2	RARF	2,346,420	0	5,475,000	7,821,420
SRP100-09RW	Pima Rd: McKellips Rd to Via Linda	Acquire right of way for roadway widening	.00	0	0	RARF	1,425,000	0	3,325,000	4,750,000
SRP100-08D	Pima Rd: McKellips Rd to Via Linda	Design roadway widening	.00	0	0	RARF	810,000	0	1,890,000	2,700,000
SCT09-612A	Scottsdale Rd: Earll Dr to Chaparral Rd	Construct bicycle lanes and pedestrian	1.50	4	4	Local	814,000	0	0	814,000
SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to	Construct smart corridor traffic control	2.20	4	4	CMAQ	181,180	180,800	0	361,980
SCT09-611	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	2.50	6	6	CMAQ	2,577,443	2,458,415	0	5,035,858
SCT09-804	Scottsdale Rd: McKellips Rd. to Earll Dr	Construct bicycle lanes and pedestrian improvements (phase 1)	2.25	6	6	Local	203,800	0	0	203,800
SCT210-09AD	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	2.00	4	6	Local	950,000	0	0	950,000
SCT09-805	South Scottsdale	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	254,244	245,756	0	500,000
SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	5	5	Local	4,613,900	0	0	4,613,900

TOTALS FOR FISCAL YEAR: 2009**LOCAL:**
\$17,267,467**FEDERAL:**
\$3,384,971**REGIONAL:**
\$25,368,000**TOTAL:**
\$46,020,438**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT10-615	Indian Bend Wash: McKellips to Chaparral Rd	Reconstruct and improve multi-use path and underpasses	.00	0	0	Local	3,577,700	0	0	3,577,700
SCT120-10C	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Construct new frontage road	2.00	0	2	RARF	1,676,204	0	3,911,000	5,587,204

AGENCY: Scottsdale**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT120-10PS	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Project savings	1.00	0	2	RARF	0	0	2,671,000	2,671,000
SCT10-806	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	1.50	6	6	Local	3,004,400	0	0	3,004,400
SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.00	6	6	CMAQ	350,000	350,000	0	700,000
SRP100-10C1	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 1)	7.00	4	6	RARF	5,160,000	0	12,040,000	17,200,000
SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.00	4	4	CMAQ	2,540,741	510,696	0	3,051,437
SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance acquire right of way for roadway widening for reimbursement in 2011	2.00	4	6	Local	3,750,000	0	0	3,750,000
SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for reimbursement in 2011	2.00	4	6	Local	10,000,000	0	0	10,000,000

TOTALS FOR FISCAL YEAR: 2010**LOCAL:
\$30,059,045****FEDERAL:
\$860,696****REGIONAL:
\$18,622,000****TOTAL:
\$49,541,741****FISCAL YEAR: 2011**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	1.80	0	0	Local	3,009,764	0	0	3,009,764
SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef	Enhance sidewalks and add bicycle lanes	1.50	6	6	CMAQ	3,106,743	600,000	0	3,706,743
SCT320-11AD	Pima Rd: Dynamite Blvd to Stagecoach Pass	Advance design roadway widening		4	6	RARF	900,000	0	2,100,000	3,000,000
SCT100-11C2	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 2)	7.00	4	6	RARF	4,674,000	0	10,904,000	15,578,000
SCT200-06AD	Pima Rd: Pinnacle Peak Rd to Happy Valley	Design roadway widening	1.00	4	6	RARF	270,000	0	630,000	900,000
SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to	Install detection equipment, variable	2.00	6	6	CMAQ	177,500	102,500	0	280,000

TOTALS FOR FISCAL YEAR: 2011**LOCAL:
\$12,138,007****FEDERAL:
\$702,500****REGIONAL:
\$13,634,000****TOTAL:
\$26,474,507**

AGENCY: Scottsdale

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT12-808	Area enclosing Shea Blvd to Carefree Hwy and 56th St to 136th St	Install dynamic message signs	.75	6	6	CMAQ	250,946	249,054	0	500,000
SCT12-809	Arizona Canal: Chaparral Rd to McDonald Dr	Construct multi-use path	1.00	0	0	Local	2,308,460	0	0	2,308,460
SCT12-810	Arizona Canal: Chaparral Rd to McDonald Dr	Design and construct 10-ft to 12 ft multi-	1.00	4	4	CMAQ	1,208,460	1,100,000	0	2,308,460
SCT12-811	Hayden Rd: McKellips Rd to Indian School Rd	Design and construct bicycle lanes, upgrade sidewalks, add landscaping and	.00	0	0	Local	800,000	0	0	800,000
SCT320-	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquire right of way for roadway widening		4	6	RARF	1,500,000	0	3,500,000	5,000,000
SCT200-	Pima Rd: Pinnacle Peak Rd to Happy Valley	Acquire right of way for roadway widening	1.00	4	6	RARF	1,050,000	0	2,450,000	3,500,000
SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	.50	0	0	Local	35,100	0	0	35,100
SCT12-813	South Scottsdale	Replace traffic signal controllers and cabinets	.00	4	4	CMAQ	250,946	249,054	0	500,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$7,403,912	FEDERAL: \$1,598,108	REGIONAL: \$5,950,000	TOTAL: \$14,952,020
------------------------------	--------------------------------	---------------------------------	-------------------------------

TOTALS FOR Scottsdale

LOCAL: \$123,045,073	FEDERAL: \$7,285,231	REGIONAL: \$65,399,000	TOTAL: \$195,729,304
--------------------------------	--------------------------------	----------------------------------	--------------------------------

AGENCY: Surprise**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR08-801	171st Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.70	0	2	Private	700,000	0	0	700,000
SUR08-802	173rd Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.80	0	2	Private	800,000	0	0	800,000
SUR08-803	175th Ave: Cactus Rd to Waddell Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-804	175th Ave: Redbird Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.40	0	2	Private	400,000	0	0	400,000
SUR08-805	Avenue of the Arts: Bell Rd to 115th Ave	Reconstruct arterial roadway, add 3 lanes, curb, sidewalk, bike lane and landscaping	.50	2	4	Private	500,000	0	0	500,000
SUR08-806	Bell Rd at Coyote Lakes, Dysart Rd and 134th Ave	Equipment (CCTV cameras) and installation	2.50	6	6	CMAQ	10,475	19,525	0	30,000
SUR08-807	Bell Rd at Coyote Lakes, Dysart Rd and 134th Dr	Design and construct fibre optic cable interconnection of existing and future ITS facilities	5.00	6	6	Local	10,000	0	0	10,000
SUR08-808	Cholla Ave: Reems Rd to Sarival Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-809	Desert Cove: Litchfield Rd to 132nd Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.50	0	2	Local	500,000	0	0	500,000
SUR08-810	Greer Ranch Pkwy: Cactus Rd to Cholla Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.50	0	2	Private	500,000	0	0	500,000
SUR08-811	Jomax Rd: 169th Ave to 176th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.00	0	2	Private	1,000,000	0	0	1,000,000
SUR08-812	Parkview Pl: Greenway Rd to Paradise Ln	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	.50	2	4	Private	500,000	0	0	500,000
SUR08-813	Peoria Rd: Dysart Rd to east 0.25 miles	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	.25	2	3	Private	300,000	0	0	300,000
SUR08-814	Redbird Rd: 173rd Ave to 175th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.30	0	2	Private	300,000	0	0	300,000
SUR08-815	Sarival Ave: Hope Dr to Poinsettia Dr	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	.50	1	2	Private	500,000	0	0	500,000
SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9.00	6	6	CMAQ	400,000	600,000	0	1,000,000
SUR08-816	Sweetwater Ave: 175th Ave to Citrus Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	.50	0	2	Private	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$8,920,475****FEDERAL:
\$619,525****REGIONAL:
\$0****TOTAL:
\$9,540,000**

AGENCY: Surprise

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Manangement Center	Construct fiber optic interconnection of traffic signals, cameras and VMS	6.00	4	4	CMAQ	300,000	150,000	0	450,000
SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.00	6	6	CMAQ	500,000	500,000	0	1,000,000

TOTALS FOR FISCAL YEAR: 2010

LOCAL: \$800,000	FEDERAL: \$650,000	REGIONAL: \$0	TOTAL: \$1,450,000
----------------------------	------------------------------	-------------------------	------------------------------

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.50	6	6	CMAQ	500,000	1,000,000	0	1,500,000
SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	7.00	6	6	CMAQ	1,000,000	700,000	0	1,700,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$1,500,000	FEDERAL: \$1,700,000	REGIONAL: \$0	TOTAL: \$3,200,000
------------------------------	--------------------------------	-------------------------	------------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	5.00	6	4	CMAQ	382,500	892,500	0	1,275,000
SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Jackrabbit Trl (195th Ave)	Design and connect traffic signals, CCTV cameras and changeable message signs	4.00	6	6	CMAQ	1,203,783	996,217	0	2,200,000

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$1,586,283	FEDERAL: \$1,888,717	REGIONAL: \$0	TOTAL: \$3,475,000
------------------------------	--------------------------------	-------------------------	------------------------------

AGENCY: Surprise

TOTALS FOR Surprise

LOCAL: \$12,806,758	FEDERAL: \$4,858,242	REGIONAL: \$0	TOTAL: \$17,665,000
-------------------------------	--------------------------------	-------------------------	-------------------------------

AGENCY: Tempe**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-245	Apache Blvd: Mill Ave east to Terrace Rd	Enhance bicycle and pedestrian facilities	2.00	6	4	Local	250,000	0	0	250,000
TMP08-801	Citywide	Engineering services for ITS network	.00	4	4	CMAQ	58,275	116,739	0	175,014
TMP08-602	College Ave	Construct pedestrian improvements	2.00	2	2	CMAQ	750,000	1,750,000	0	2,500,000
TMP08-603	Downtown Tempe	Construct Traffic Management Center	.00	0	0	CMAQ	437,500	510,000	0	947,500
TMP08-629	Downtown Tempe Transit Center	Design and construct a bicycle station	.00	0	0	STP-TEA	82,837	500,000	0	582,837
TMP08-604	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP08-605	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP08-606	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP08-609	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP08-610	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP08-607	Various locations	Reconstruct local and major streets	.00	0	0	Local	2,118,831	0	0	2,118,831
TMP08-608	Various locations	Renovate local streets	.00	0	0	Local	12,100,910	0	0	12,100,910
TMP08-611	Various locations	Renovate major streets	.00	0	0	Local	648,530	0	0	648,530

TOTALS FOR FISCAL YEAR: 2008**LOCAL:
\$17,286,883****FEDERAL:
\$2,876,739****REGIONAL:
\$0****TOTAL:
\$20,163,622****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP09-802	Citywide	Purchase and install malfunction management units in all traffic control cabinets	.00			CMAQ	67,398	135,950	0	203,348
TMP09-704	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path (phase II)	1.00	0	0	STP-TEA	1,471,235	500,000	0	1,971,235
TMP09-612	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP09-613	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP09-614	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000

AGENCY: Tempe

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP09-617	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP09-618	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP09-615	Various locations	Reconstruct local and major streets	.00	0	0	Local	1,792,936	0	0	1,792,936
TMP09-616	Various locations	Renovate local streets	.00	0	0	Local	797,637	0	0	797,637
TMP09-619	Various locations	Renovate major streets	.00	0	0	Local	384,559	0	0	384,559

TOTALS FOR FISCAL YEAR: 2009

LOCAL:
\$5,353,765

FEDERAL:
\$635,950

REGIONAL:
\$0

TOTAL:
\$5,989,715

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities	1.00	5	5	CMAQ	2,571,780	2,571,780	0	5,143,560
TMP10-803	Citywide	Install video detection system	.00	4	4	CMAQ	138,969	305,568	0	444,537
TMP10-621	Various locations	Improve minor streets and alleys	.00	0	0	Local	40,000	0	0	40,000
TMP10-622	Various locations	Install new/upgrade modular traffic signals	.00	0	0	Local	325,000	0	0	325,000
TMP10-623	Various locations	Landscape streets	.00	0	0	Local	75,000	0	0	75,000
TMP10-626	Various locations	Minor concrete improvements	.00	0	0	Local	200,000	0	0	200,000
TMP10-627	Various locations	Neighborhood transportation management	.00	0	0	Local	200,000	0	0	200,000
TMP10-624	Various locations	Reconstruct local and major streets	.00	0	0	Local	1,946,708	0	0	1,946,708
TMP10-625	Various locations	Renovate local streets	.00	0	0	Local	1,125,000	0	0	1,125,000
TMP10-628	Various locations	Renovate major streets	.00	0	0	Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR: 2010

LOCAL:
\$8,622,457

FEDERAL:
\$2,877,348

REGIONAL:
\$0

TOTAL:
\$11,499,805

AGENCY: Tempe

FISCAL YEAR: 2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	.75	4	4	Local	1,200,000	0	0	1,200,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis	Design multi-use path	.75	4	4	Local	60,000	0	0	60,000
TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	250,000	0	0	250,000
TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.00	4	4	CMAQ	5,425,080	1,100,000	0	6,525,080
TMP11-702	Various locations	Install fibre-optic connection between ADOT FMS backbone and signal cabinets	.00	0	0	CMAQ	81,126	100,294	0	181,420
TMP11-703	Various locations	Install wireless communications and CCTV	.00	0	0	CMAQ	93,600	218,400	0	312,000

TOTALS FOR FISCAL YEAR: 2011

LOCAL: \$7,109,806	FEDERAL: \$1,418,694	REGIONAL: \$0	TOTAL: \$8,528,500
------------------------------	--------------------------------	-------------------------	------------------------------

FISCAL YEAR: 2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	.25	4	4	Local	2,000,000	0	0	2,000,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4	Local	500,000	0	0	500,000
TMP12-804	Citywide	Design and construct fiber-optic cable installations	.00	4	4	CMAQ	118,643	242,528	0	361,171
TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.00	4	4	CMAQ	1,451,239	1,193,891	0	2,645,130
TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.00	4	4	CMAQ	139,643	285,456	0	425,099

TOTALS FOR FISCAL YEAR: 2012

LOCAL: \$4,209,525	FEDERAL: \$1,721,875	REGIONAL: \$0	TOTAL: \$5,931,400
------------------------------	--------------------------------	-------------------------	------------------------------

TOTALS FOR Tempe

LOCAL: \$42,582,436	FEDERAL: \$9,530,606	REGIONAL: \$0	TOTAL: \$52,113,042
-------------------------------	--------------------------------	-------------------------	-------------------------------