

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	4.0	6	6	CMAQ	4,900,000	0	17,100,000	22,000,000
DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design FMS	3.4	0	0	CMAQ	600,000	0	0	600,000
DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.0	4	4	CMAQ	369,950	0	158,550	528,500
DOT08-766	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
DOT07-705RX	101 (Agua Fria Fwy): I-10 to I-17	Reimbursement of fibre-optic cable installed in FY 2007	22.0	0	0	CMAQ	5,549,555	0	-5,549,555	0
DOT08-807	17: Loop 101 (Pima Fwy) to Jomax Rd	Construct HOV and general purpose lanes	5.0	6	8	NHS	91,470,000	0	5,530,000	97,000,000
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.3	2	4	NHS	19,708,700	0	1,191,300	20,900,000
DOT07-332	60 (Grand Ave): 99th Ave to 83rd Ave	Widen roadway (including New River bridge), adding 1 through lane in each direction	1.7	4	6	NHS	9,600,000	0	400,000	10,000,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.5	0	0	RARF	0	5,400,000	0	5,400,000
DOT08-825	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design roadway widening	10.0	0	0	RARF	0	600,000	600,000	1,200,000
DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	0.0	0	0	RARF	0	14,500,000	0	14,500,000
DOT08-669	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT08-690	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	11,600,000	0	11,600,000

DOT08-826	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Purchase right of way for roadway widening	10.0	0	0	RARF	0	1,000,000	0	1,000,000
DOT08-681	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2008)	15.0	2	4	RARF	0	10,000,000	0	10,000,000
DOT08-824	202 (Red Mountain Fwy): Mill Ave & Washington St	Bridge widening	0.0			RARF	0	7,700,000	0	7,700,000
DOT08-823	202 (Red Mountain Fwy): Mill Ave & Washington St	Design Project to accelerate bridge widening prior to opening of Light Rail	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT08-680	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), EB & WB lanes	Design roadway widening	2.0	0	0	RARF	0	5,700,000	0	5,700,000
DOT08-689	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT08-688	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT08-818	10: Sarival Rd to Dysart Rd	Right of Way purchase for Construction	4.0	4	8	RARF	0	3,000,000	0	3,000,000
DOT08-830	101 (Agua Fria Fwy) at Thunderbird Rd.	Construct completion of full traffic interchange	0.1			RARF	0	3,000,000	0	3,000,000
DOT08-831	202 (Red Mountain Fwy): Mill Ave & Washington St	Construct bridge widening	0.1	0	0	RARF	0	7,700,000	0	7,700,000
DOT08-819	10: Southern Ave - SR 143	Design freeway widening - additional lane	0.0			RARF	0	240,000	0	240,000
DOT08-693	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT08-695	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000

DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension (JPA)	Construct roadway extension	3.0	0	4	RARF	0	3,634,000	0	3,634,000
DOT08-820	10: Southern Ave - SR 143	Construct freeway widening - additional lane	1.0	12	13	RARF	0	3,100,000	0	3,100,000
DOT08-809	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.0	0	0	RARF	0	7,000,000	0	7,000,000
DOT08-692	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	22,200,000	0	22,200,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3.0	0	0	RARF	0	297,000	0	297,000
DOT08-810	303 (Estrella Fwy): Happy Valley Rd to Lake Pleasant Rd	Construct new interim freeway (FY 2008)	12.0	0	4	RARF	0	177,000,000	0	177,000,000
DOT08-827	87 MP 211.8 - MP 213.0	Create erosion control design projects to protect roadway	0.0	0	0	RARF	0	220,000	0	220,000
DOT07-641R1	17: Jomax Rd to SR-74 (Carefree Hwy)	Widen freeway from 6 to 8 lanes	5.0	6	8	RARF	0	95,000,000	0	95,000,000
DOT08-828	87 MP 211.8 - MP 213.0	Create erosion control construction project to protect roadway slopes.	1.2	4	4	RARF	0	22,000,000	0	22,000,000
DOT08-816	101 (Pima Fwy): Raintree Dr to Catus Road	Construct Auxiliary Lane	0.8			RARF	0	1,200,000	0	1,200,000
DOT08-694	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
DOT07-711	303 (Estrella Fwy): at I-17	Construct new freeway interchange	1.2	0	4	RARF	0	34,000,000	0	34,000,000
DOT08-811	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Acquire right of way for new interim freeway (FY 2008)	12.0	0	4	RARF	0	40,000,000	0	40,000,000
DOT08-751	17 at Dove Valley Rd	Advance construct new traffic interchange (City advancement) for reimbursement in RTP phase 3	0.4	6	6	State	0	0	16,600,000	16,600,000
DOT08-748AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2009	4.0	4	8	State	0	0	1,900,000	1,900,000

DOT08-802	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	0.0	6	8	State	0	0	24,500,000	24,500,000
DOT08-683	MAG regionwide	Freeway service patrols	0.0	0	0	State	0	0	557,000	557,000
DOT08-804	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	0.0	6	8	State	0	0	6,000,000	6,000,000
DOT08-686	MAG regionwide	Advance scoping of bottleneck projects	0.0	0	0	State	0	0	500,000	500,000
DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	State	0	0	1,000,000	1,000,000
DOT08-806	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	0.0	6	8	State	0	0	7,500,000	7,500,000
DOT08-765	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34.0	2	4	State	0	0	10,200,000	10,200,000
DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 20-22	Construct eastbound and westbound passing lanes	2.0	2	3	State	0	0	3,600,000	3,600,000
DOT08-829	87: New Four Peaks to Dos S Ranch Rd	Design roadway improvements	0.0	0	0	State	0	2,300,000	0	2,300,000
DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	4.5	8	10	State	0	0	19,500,000	19,500,000
DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	4.5	0	0	State	0	0	1,600,000	1,600,000
DOT08-747	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement) for repayment in 2014	4.0	6	8	State	0	0	51,000,000	51,000,000
DOT11-727	101 (Pima Fwy): Tatum Blvd to Princess Dr	Construct HOV lanes	5.0	6	6	State	0	0	30,000,000	30,000,000
DOT08-821	10: SR 347 TI	Traffic interchange improvement	0.1			State	0	0	300,000	300,000
DOT08-801	10: Verrado Way to Sarival Rd	Design general purpose lanes (2008)	1.0	0	0	State	0	0	3,700,000	3,700,000

DOT08-817	10: TI at Desert Creek/323rd Avenue/Mp 105.5	Design traffic interchange	0.0	0	0	State	0	0	1,900,000	1,900,000
DOT08-749C	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation funds)	4.0	4	6	State	0	0	6,000,000	6,000,000
DOT08-833	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design and construct FMS	6.0	1	1	State	0	0	5,500,000	5,500,000
DOT08-813	303 (Estrella Fwy) at Cactus and Waddell Rds	Construct traffic interchange	0.0	0	0	State	0	0	9,200,000	9,200,000
DOT08-750AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 1 of 2) for reimbursement in 2011	4.0	4	6	State	0	0	44,000,000	44,000,000
DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	6.4	0	0	State	0	0	2,500,000	2,500,000
DOT06-602R	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.0	0	0	State	0	0	5,000,000	5,000,000
DOT08-812	303 (Estrella Fwy) at Bell Rd	Construct traffic interchange	0.0	0	0	State	0	0	11,000,000	11,000,000
DOT10-6C33B	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes (State funds)	5.5	6	6	State	0	0	35,500,000	35,500,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls	0.0	0	0	STP-AZ	1,414,500	0	85,500	1,500,000
DOT08-GAN06	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	34,100,000	-34,100,000	0	0

Total For FY: 2008

Federal: 168,212,705 Regional: 465,191,000 Local: 318,792,795 Total: 952,196,500

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct FMS	3.4	0	0	CMAQ	5,658,000	342,000	0	6,000,000
DOT09-769	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000

DOT09-768	MAG regionwide	Design FMS rehabilitation	0.0	0	0	CMAQ	280,000	0	120,000	400,000
DOT07-329R	17: Peoria Ave to Greenway Rd	Construct drainage improvements	0.0	0	0	IM	16,031,000	0	969,000	17,000,000
DOT09-823	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Construct new interim freeway (FY 2009)	12.0	0	4	RARF	0	134,000,000	0	134,000,000
DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), EB & WB lanes	Widen roadway	2.0	8	10	RARF	0	72,300,000	0	72,300,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	1.3	0	0	RARF	0	60,000	0	60,000
DOT09-6C23	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT09-6C19	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT09-6C25	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	12.5	0	0	RARF	0	2,700,000	0	2,700,000
DOT10-826	202 (Red Mountain Fwy): 48th St. - Rural Rd, EB	Design roadway widening	3.2	4	5	RARF	0	3,700,000	0	3,700,000
DOT09-6C12D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15.0	2	4	RARF	0	2,700,000	0	2,700,000
DOT07-745ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2007	4.0	4	8	RARF	0	2,800,000	-2,800,000	0
DOT09-822	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6.0	0	0	RARF	0	15,000,000	0	15,000,000
DOT09-6C24	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	0.0	0	0	RARF	0	1,000,000	0	1,000,000

DOT08-756	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design landscape	9.0	0	0	RARF	0	720,000	0	720,000
DOT09-6C00R	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Widen roadway and improve interchanges	10.0	4	6	RARF	0	35,000,000	0	35,000,000
DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT09-827	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.0	0	0	RARF	0	8,000,000	0	8,000,000
DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	11,000,000	0	11,000,000
DOT09-699	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT09-6C12RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15.0	2	4	RARF	0	5,500,000	0	5,500,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	1.3	0	6	RARF	0	16,000,000	0	16,000,000
DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan Tl	Design roadway and purchase right of way (FY 2009)	8.0	0	0	RARF	0	20,000,000	0	20,000,000
DOT09-6C18	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT08-748ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2008	4.0	4	8	RARF	0	1,900,000	-1,900,000	0
DOT09-6C22	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	18,000,000	0	18,000,000
DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.4	6	6	RARF	0	20,000,000	9,000,000	29,000,000
DOT09-6C11	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
DOT09-819	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.0	0	0	RARF	0	30,000,000	0	30,000,000

DOT07-708	101 (Pima Fwy): SR-51 Princess Dr	Design and construct FMS	3.3	2	2	State	0	0	1,100,000	1,100,000
DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.0	0	0	State	0	0	10,000,000	10,000,000
DOT09-752AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2011	4.0	4	6	State	0	0	35,000,000	35,000,000
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	1.7	0	0	State	0	0	500,000	500,000
DOT09-6C16	MAG regionwide	Improve traffic interchanges	0.0	0	0	State	0	0	3,000,000	3,000,000
DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.3	4	6	State	0	0	2,310,000	2,310,000
DOT06-601	10: 40th St to Baseline Rd	Design CD roads	4.0	0	0	State	0	0	5,535,000	5,535,000
DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	9.2	0	0	State	0	0	3,740,000	3,740,000
DOT09-826	10: TI at Desert Creek/323rd Avenue/Mp 105.6	Construct Traffic Interchange	0.1	8	10	State	0	0	18,500,000	18,500,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, acquire right of way and relocate utilities	2.4	2	4	State	0	0	1,200,000	1,200,000
DOT09-767	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34.0	2	4	State	0	0	11,100,000	11,100,000
DOT09-6C13	MAG regionwide	Freeway service patrols	0.0	0	0	State	0	0	747,000	747,000
DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	State	0	0	1,000,000	1,000,000
DOT07-6C61	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4.0	0	0	State	0	0	20,000,000	20,000,000
DOT07-636	10: 40th St to Baseline Rd	Design CD roads	4.0	0	0	State	0	0	4,125,000	4,125,000

DOT06-613	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	2.5	2	4	State	0	0	29,600,000	29,600,000
DOT09-818	17: SR-74 (Carefree Hwy) to Anthem Way	Construct general purpose lanes	5.0	6	8	State	0	0	30,500,000	30,500,000
DOT09-817	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	0.0	6	8	State	0	0	5,000,000	5,000,000
DOT09-815	10: Verrado Way to Sarival Rd	Design general purpose lanes (2009)	1.0	4	6	State	0	0	43,200,000	43,200,000
DOT09-6C03	85: MP 149.40 to MP 152.01	Widen roadway, adding 2 through lanes	2.6	2	4	STP-AZ	15,228,000	0	972,000	16,200,000
DOT07-427	85: MP 120.54 to MP 122.99	Widen roadway, adding 2 through lanes	2.4	2	4	STP-AZ	8,581,300	0	518,700	9,100,000
DOT09-GAN07	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	33,106,796	-33,106,796	0	0

Total For FY: 2009

Federal: 79,385,096

Regional: 387,315,204

Local: 233,256,700

Total: 699,957,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2.0	4	4	CMAQ	1,606,500	0	688,500	2,295,000
DOT10-770	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
DOT10-771	MAG regionwide	Rehabilitate FMS facilities	0.0	0	0	CMAQ	2,500,000	0	1,100,000	3,600,000
DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads	4.0	8	12	NHS	47,150,000	2,850,000	0	50,000,000
DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.3	4	6	NHS	61,295,000	3,705,000	0	65,000,000
DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4.0	8	12	NHS	71,135,000	0	0	71,135,000

DOT09-825	202 (Red Mountain Fwy): SR51-48th St., EB	Design roadway widening	3.2	4	5	RARF	0	4,160,000	0	4,160,000
DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	8.0	0	0	RARF	0	40,000,000	0	40,000,000
DOT10-6C37	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
DOT10-6C38D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.0	2	4	RARF	0	4,500,000	0	4,500,000
DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	12.5	6	10	RARF	0	27,165,000	0	27,165,000
DOT10-6C46	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
DOT10-829	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.0	0	6	RARF	0	20,000,000	10,000,000	30,000,000
DOT09-820	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6.0	0	0	RARF	0	20,000,000	0	20,000,000
DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6.0	0	6	RARF	0	60,000,000	0	60,000,000
DOT10-6C40	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT10-6C44	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	18,000,000	0	18,000,000
DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	12,000,000	0	12,000,000
DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT10-6C41	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000

DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	0.0	0	0	RARF	0	1,000,000	0	1,000,000
DOT10-6C45	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT10-6C38RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.0	2	4	RARF	0	5,500,000	0	5,500,000
DOT10-6C28	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct landscape	1.3	0	0	RARF	0	610,000	0	610,000
DOT10-824	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6.0	0	6	RARF	0	17,600,000	12,400,000	30,000,000
DOT10-6C47	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT10-825	MAG regionwide	Improve traffic interchanges	0.0	0	0	State	0	0	3,000,000	3,000,000
DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 13-15	Construct eastbound passing lanes	2.0	2	3	State	0	0	2,000,000	2,000,000
DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	4.0	0	0	State	0	0	4,675,000	4,675,000
DOT05-168R	85: I-8 to I-10	Widen roadway, adding 2 through lanes	34.0	2	4	State	0	0	40,000,000	40,000,000
DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4.0	0	0	State	0	0	4,675,000	4,675,000
DOT10-828	87: New Four Peaks to Dos S Ranch Rd	Construct roadway improvements	5.4	4	4	State	0	23,000,000	0	23,000,000
DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	State	0	0	1,000,000	1,000,000
DOT10-755	10: Sarival Rd to Dysart Rd	Design landscape	4.0	4	8	State	0	0	320,000	320,000

DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.2	0	0	State	0	0	10,000,000	10,000,000
DOT06-699	MAG regionwide	Freeway service patrols	0.0	0	0	State	0	0	698,000	698,000
DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.2	0	0	State	0	0	10,000,000	10,000,000
DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.2	8	10	STP-AZ	28,000,000	40,000,000	0	68,000,000
DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.0	0	6	STP-AZ	35,000,000	75,000,000	0	110,000,000
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Widen roadway	1.7	0	4	STP-AZ	3,300,000	0	200,000	3,500,000
DOT10-GAN08	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	32,142,521	-32,142,521	0	0

Total For FY: 2010

Federal: 282,629,021 Regional: 365,647,479 Local: 100,976,500 Total: 749,253,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design FMS	10.0	0	0	CMAQ	829,840	0	50,160	880,000
DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima Fwy)	Design FMS	5.0	8	8	CMAQ	207,460	0	12,540	220,000
DOT11-830	MAG regionwide	FMS projects (2011)	0.0	0	0	CMAQ	1,193,800	0	76,200	1,270,000
DOT11-725	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design FMS	7.0	0	0	CMAQ	726,110	0	43,890	770,000
DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	0.0	0	0	CMAQ	726,110	0	43,890	770,000
DOT11-726	101 (Pima Fwy): SR-51 (Piestewa Fwy) to Princess Dr	Design FMS	6.0	0	0	CMAQ	622,380	0	37,620	660,000

DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	0.0	0	0	CMAQ	518,650	0	31,350	550,000
DOT11-772	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.0	0	6	NHS	38,000,000	92,000,000	60,000,000	190,000,000
DOT07-712	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2011)	15.0	0	6	NHS	25,960,000	103,840,000	0	129,800,000
DOT11-737	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
DOT11-742	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
DOT10-827	202 (Red Mountain Fwy): SR51-48th St., EB	Widen roadway	3.2	4	5	RARF	0	51,900,000	0	51,900,000
DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
DOT08-750ACX	10: Sarival Rd to Dysart Rd	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	4.0	4	8	RARF	0	79,000,000	-79,000,000	0
DOT11- 832	202 (Red Mountain Fwy): 48th St. - Rural Rd, EB	Widen roadway	3.2	4	5	RARF	0	46,300,000	0	46,300,000
DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Acquire right of way	8.0	0	0	RARF	0	80,000,000	0	80,000,000
DOT11-738	MAG regionwide	Noise mitigation projects (FY 2011)	0.0	0	0	RARF	0	1,000,000	0	1,000,000
DOT11-724	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Design traffic interchange	0.2	0	0	RARF	0	700,000	1,900,000	2,600,000
DOT11-743	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT11-827	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2011)	5.0	0	0	RARF	0	2,000,000	0	2,000,000

DOT11-733	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	0.0	0	0	RARF	0	4,000,000	0	4,000,000
DOT11-719	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT11-741	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT11-735	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	State	0	0	1,000,000	1,000,000
DOT11-826	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.0	8	12	State	0	0	55,765,000	55,765,000
DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	0.0	0	0	State	0	0	400,000	400,000
DOT11-829	303 (Estrella Fwy) at I-10	Construct traffic interchange (Phase 1, I-10 realignment)	0.0	0	0	State	0	0	135,000,000	135,000,000
DOT11-736	MAG regionwide	Freeway service patrols	0.0	0	0	State	0	0	876,000	876,000
DOT11-831	MAG regionwide	Improve traffic interchanges	0.0	0	0	State	0	0	3,000,000	3,000,000
DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4.0	8	12	STP-AZ	80,155,000	0	4,845,000	85,000,000
DOT11-GAN09	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	31,206,331	-31,206,331	0	0

Total For FY: 2011

Federal: 180,645,681 Regional: 475,233,669 Local: 184,301,650 Total: 840,181,000

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
DOT12-858	MAG regionwide	Preserve and maintain FMS	0.0	0	0	CMAQ	500,000	0	220,000	720,000
DOT12-834	17: Arizona Canal to Happy Valley Rd	Construct FMS	0.0	0	0	CMAQ	8,000,000	0	0	8,000,000
DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.0	8	12	NHS	30,000,000	55,000,000	0	85,000,000
DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.2	10	14	NHS	60,000,000	60,000,000	0	120,000,000
DOT12-846	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2012)	15.0	0	4	NHS	66,000,000	124,000,000	0	190,000,000
DOT12-849	MAG regionwide	Advance acquire right of way	0.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT12-850	MAG regionwide	Design change orders	0.0	0	0	RARF	0	3,000,000	0	3,000,000
DOT12-845	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2012)	5.0	0	0	RARF	0	2,000,000	0	2,000,000
DOT12-857	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
DOT12-854	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	RARF	0	13,000,000	0	13,000,000
DOT12-833	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14.0	0	0	RARF	0	5,000,000	0	5,000,000
DOT12-855	MAG regionwide	Noise mitigation projects (FY 2012)	0.0	0	0	RARF	0	1,500,000	0	1,500,000
DOT12-844	202 (South Mountain Fwy): I-10 (east)/Santan TI to 51st Avenue	Acquire right of way	0.0	0	0	RARF	0	80,000,000	0	80,000,000
DOT12-859	MAG regionwide	Right of way plans and titles	0.0	0	0	RARF	0	2,500,000	0	2,500,000

DOT12-861	MAG regionwide	Risk management indemnification	0.0	0	0	RARF	0	2,500,000	0	2,500,000
DOT12-856	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	RARF	0	1,200,000	0	1,200,000
DOT12-860	MAG regionwide	Right of way property management	0.0	0	0	RARF	0	500,000	0	500,000
DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	0.0	0	0	State	0	0	400,000	400,000
DOT12-848	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Design new freeway	0.0	0	0	State	0	0	20,000,000	20,000,000
DOT12-832	10 at Perryville Rd	Design traffic interchange	0.2	0	0	State	0	0	450,000	450,000
DOT12-851	MAG regionwide	FMS projects (2012)	0.0	0	0	State	0	0	800,000	800,000
DOT12-853	MAG regionwide	Improve traffic interchanges	0.0	0	0	State	0	0	3,000,000	3,000,000
DOT12-840	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Construct traffic interchange	0.2	0	0	State	0	0	18,000,000	18,000,000
DOT12-835	17: Arizona Canal to Loop 101 (Pima Fwy)	Design general purpose lanes	0.0	6	8	State	0	0	2,640,000	2,640,000
DOT12-852	MAG regionwide	Freeway service patrols	0.0	0	0	State	0	0	950,000	950,000
DOT12-839	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0.0	2	2	State	0	0	1,000,000	1,000,000
DOT12-836	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design traffic interchange	12.5	6	10	State	0	0	2,420,000	2,420,000
DOT12-847	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Acquire right of way	0.0	0	0	State	0	0	70,000,000	70,000,000
DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3.0	0	0	State	0	0	1,900,000	1,900,000

DOT12-837	60 (Superstition Fwy) at Lindsay Rd	Construct traffic interchange (half diamond)	0.0	0	0	State	0	0	4,200,000	4,200,000
DOT12-842	101 (Pima Fwy): I-17 to Tatum Blvd	Design HOV lanes	8.0	0	0	State	0	0	2,500,000	2,500,000
DOT12-GAN10	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	STP-MAG	30,297,408	-30,297,408	0	0

Total For FY: 2012

Federal: 194,797,408 Regional: 337,902,592 Local: 128,480,000 Total: 661,180,000

Total For: ADOT

Federal: 905,669,911 Regional: 2,031,289,944 Local: 965,807,645 Total: 3,902,767,500

Avondale

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
AVN08-811	Avondale city hall	Develop strategic plan for the Avondale traffic management system and design operations center	0.0	0	0	CMAQ	341,691	0	146,439	488,130
AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	0.5	4	4	CMAQ	194,180	0	83,220	277,400
AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 4 lane roadway	0.5	0	4	Local	0	0	4,600,000	4,600,000
AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add 1 southbound through lane	0.5	4	5	Private	0	0	800,000	800,000
AVN08-801	99th Ave: Osborn Rd to Indian School Rd	Add 1 southbound lane	0.5	4	5	Private	0	0	500,000	500,000
AVN08-803	Avondale Blvd: 1/4 mile north of Broadway Rd to Miami Ave	Add 2 lanes	0.5	4	6	Private	0	0	500,000	500,000
AVN08-805	Broadway Rd: 111th to 107th Aves	Add 1 eastbound lane	0.5	2	3	Private	0	0	500,000	500,000
AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2.0	0	4	Private	0	0	2,500,000	2,500,000
AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Widen roadway from 4 to 6 lanes	0.5	4	6	Private	0	0	1,000,000	1,000,000
AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	0.8	2	3	Private	0	0	1,000,000	1,000,000
AVN08-810	Indian School Rd: 103rd to 99th Aves	Add 1 eastbound lane	0.5	4	5	Private	0	0	500,000	500,000
AVN08-625	Van Buren St: 107th Ave to 103rd	Add 1 westbound through lane	0.5	2	3	Private	0	0	500,000	500,000
AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 1 westbound lane	0.5	2	3	Private	0	0	900,000	900,000

AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Widen roadway from 2 to 4 lanes	1.0	2	4	Private	0	0	1,000,000	1,000,000
AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Add 1 northbound lane	1.0	2	3	Private	0	0	500,000	500,000

Total For FY: 2008

Federal: 535,871

Regional: 0

Local: 15,029,659

Total: 15,565,530

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add 2 through lanes and left turn lane	1.0	2	4	Local	0	0	1,500,000	1,500,000
AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	0.5	2	3	Private	0	0	750,000	750,000
AVN09-812	Van Buren St: 103rd to 99th Aves	Add 1 westbound lane	0.5	2	3	Private	0	0	500,000	500,000

Total For FY: 2009

Federal: 0

Regional: 0

Local: 2,750,000

Total: 2,750,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
AVN10-703	Van Buren St: El Mirage to 122nd Ave (North half)	Add 1 westbound through lane, paving, curb and gutter.	0.5	2	3	Local	0	0	600,000	600,000
AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane	0.5	4	5	Private	0	0	500,000	500,000

Total For FY: 2010

Federal: 0

Regional: 0

Local: 1,100,000

Total: 1,100,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
AVN11-706	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	0.3	4	4	CMAQ	150,500	0	64,500	215,000
AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.0	2	4	Local	0	0	550,000	550,000

Total For FY: 2011

Federal: 150,500

Regional: 0

Local: 614,500

Total: 765,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
AVN12-816	Thomas Rd (Alignment): Rancho Santa Fe Blvd to 119th Ave	Pre-design and design for a multi-use path, bridge with lighting and landscaping	0.3	4	4	CMAQ	700,000	0	300,000	1,000,000
AVN12-815	Van Buren St: Avondale Blvd to 99th Ave	Add 2 lanes	1.0	4	6	Local	0	0	8,075,000	8,075,000

Total For FY: 2012

Federal: 700,000

Regional: 0

Local: 8,375,000

Total: 9,075,000

Total For: Avondale

Federal: 1,386,371

Regional: 0

Local: 27,869,159

Total: 29,255,530

Buckeye

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BKY07-701	Miller Rd: Irwin Ave to Southern Ave	Widen roadway adding 1 through lane in each direction	2.0	2	4	Local	0	0	3,224,000	3,224,000
BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.5	0	4	Private	0	0	1,500,000	1,500,000

Total For FY: 2008

Federal: 0 Regional: 0 Local: 4,724,000 Total: 4,724,000

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	1.0	0	2	Local	0	0	2,852,000	2,852,000

Total For FY: 2009

Federal: 0 Regional: 0 Local: 2,852,000 Total: 2,852,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	6.0	4	4	CMAQ	210,000	0	90,000	300,000

Total For FY: 2010

Federal: 210,000 Regional: 0 Local: 90,000 Total: 300,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	9.5	4	4	CMAQ	221,550	0	94,950	316,500

Total For FY: 2012

Federal: 221,550 Regional: 0 Local: 94,950 Total: 316,500

Total For: Buckeye

Federal: 431,550 Regional: 0 Local: 7,760,950 Total: 8,192,500

Cave Creek

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CVK07-601	Townwide	Pave dirt roads program	10.0	0	0	CMAQ	250,000	0	250,000	500,000

Total For FY: 2008

Federal: 250,000 Regional: 0 Local: 250,000 Total: 500,000

Total For: Cave Creek

Federal: 250,000 Regional: 0 Local: 250,000 Total: 500,000

Chandler

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	0.0	4	4	CMAQ	229,600	0	147,400	377,000
CHN07-601	Commonwealth Ave: Hamilton St to McQueen Rd	Pave dirt road	0.5	0	0	CMAQ	325,000	0	517,100	842,100
CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.8	0	0	CMAQ	1,033,600	0	258,400	1,292,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	0.8	4	6	CMAQ	3,000,000	0	5,516,000	8,516,000
CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	1.5	0	0	CMAQ	1,000,000	0	302,000	1,302,000
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	0.0	0	0	CMAQ	377,200	0	22,800	400,000
CHN08-801	Airport Blvd at Cooper/Germann Rd	Realign Airport Blvd to connect with Cooper Rd at Germann Rd	0.5	2	4	Local	0	0	2,500,000	2,500,000
CHN08-702	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	0.5	4	6	Local	0	0	1,680,000	1,680,000
CHN230-08AC	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance construct roadway widening for reimbursement in 2012	1.0	2	6	Local	0	0	9,515,000	9,515,000
CHN410-10AC	Gilbert Rd: Germann to Queen Creek Rd	Advance construct roadway widening for reimbursement in 2022	1.3	4	6	Local	0	0	7,757,000	7,757,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Dr	Add 4 through lanes	2.0	2	6	Local	0	0	12,400,000	12,400,000
CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for reimbursement in 2012	3.0	4	6	Local	0	0	2,761,000	2,761,000
CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvements	1.0	4	6	RARF	0	341,000	487,000	828,000

CHN120-06RW	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	1,306,000	1,637,000	2,943,000
CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvements	1.0	4	6	RARF	0	2,217,000	3,471,000	5,688,000
CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	1,775,000	2,155,000	3,930,000

Total For FY: 2008

Federal: 5,965,400

Regional: 5,639,000

Local: 51,126,700

Total: 62,731,100

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	0.3	2	2	CMAQ	1,783,600	0	1,353,200	3,136,800
CHN09-802	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2.8	5	5	CMAQ	309,653	0	140,347	450,000
CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for reimbursement in 2021	2.0	4	6	Local	0	0	2,017,000	2,017,000
CHN09-804	Various locations along Dobson Rd	Construct bus bays	0.0	0	0	Local	0	0	373,600	373,600
CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	0.1	0	2	Local	0	0	2,890,000	2,890,000
CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for reimbursement in 2012	3.0	4	6	Local	0	0	5,378,000	5,378,000
CHN270-08AD	Ray Rd at McClintock Dr	Advance design intersection improvement for reimbursement in 2011	1.0	4	6	Local	0	0	1,008,000	1,008,000
CHN09-803	Various locations along Arizona Ave and Ocotillo Rd	Construct bus bays	0.0	0	0	Local	0	0	685,000	685,000
CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd	Widen roadway to add 1 through lane in each direction	1.0	4	6	Local	0	0	16,175,000	16,175,000
CHN430-09AD	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance design roadway widening for reimbursement in 2023	2.0	4	6	Local	0	0	2,017,000	2,017,000

CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Local	0	0	26,885,000	26,885,000
CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	918,000	943,000	1,861,000
CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvements	1.0	4	6	RARF	0	1,439,000	4,456,000	5,895,000

Total For FY: 2009

Federal: 2,093,253

Regional: 2,357,000

Local: 64,321,147

Total: 68,771,400

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	0.0	0	0	CMAQ	425,000	0	575,000	1,000,000
CHN270-09ARW	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for reimbursement in 2011	1.0	4	6	Local	0	0	976,000	976,000
CHN240-11AC	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance construct roadway widening	3.0	4	6	Local	0	0	18,616,000	18,616,000
CHN260-09AD	Ray Rd at Dobson Rd	Advance design intersection improvement for reimbursement in 2011	1.0	4	6	Local	0	0	996,000	996,000
CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for reimbursement in 2021	2.0	4	6	Local	0	0	2,534,000	2,534,000
CHN430-10ARW	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance acquire right of way for roadway widening for reimbursement in 2021	2.0	4	6	Local	0	0	2,534,000	2,534,000
CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvements	1.0	4	6	RARF	0	2,323,000	3,220,000	5,543,000

Total For FY: 2010

Federal: 425,000

Regional: 2,323,000

Local: 29,451,000

Total: 32,199,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CHN11-710	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	0.3	0	0	CMAQ	271,000	0	117,000	388,000

CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	4.0	5	5	CMAQ	344,050	0	455,950	800,000
CHN430-11AC	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance construct roadway widening for reimbursement in 2023	2.0	4	6	Local	0	0	13,445,000	13,445,000
CHN420-11AC	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance construct roadway widening for reimbursement in 2021	2.0	4	6	Local	0	0	13,445,000	13,445,000
CHN270-09ARWX	Ray Rd at McClintock Dr	Reimbursement of advance right of way acquisition for intersection improvement advance acquired in 2010	1.0	4	6	RARF	0	404,000	-404,000	0
CHN210-09D	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	3.0	4	6	RARF	0	362,000	1,357,000	1,719,000
CHN280-11D	Ray Rd at Rural Rd	Design intersection improvements	0.8	4	6	RARF	0	181,000	543,000	724,000
CHN260-10RW	Ray Rd at Dobson Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	706,000	555,000	1,261,000
CHN270-08ADX	Ray Rd at McClintock Dr	Reimbursement of advance design for intersection improvement advance designed in 2009	1.0	4	6	RARF	0	428,000	-428,000	0
CHN260-09ADX	Ray Rd at Dobson Rd	Reimbursement of advance design for intersection improvement advance designed in 2009	1.0	4	6	RARF	0	251,000	-251,000	0
CHN270-10C	Ray Rd at McClintock Dr	Construct intersection improvements	1.0	4	6	RARF	0	2,750,000	3,838,000	6,588,000
CHN240-11ACX1	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance design, right of way, and construction that was completed in 2008-2010	0.0	0	0	RARF	0	7,728,000	-7,728,000	0

Total For FY: 2011

Federal: 615,050

Regional: 12,810,000

Local: 24,944,950

Total: 38,370,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2)	0.5	6	4	CMAQ	938,889	0	402,381	1,341,270
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 to 6 lanes, plus turn lanes	0.8	4	6	Local	0	0	15,160,000	15,160,000

CHN12-807	Various locations along Alma School Rd	Construct bus bays	0.0	0	0	Local	0	0	615,000	615,000
CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Local	0	0	13,520,000	13,520,000
CHN280-11RW	Ray Rd at Rural Rd	Acquire right of way for intersection improvement	0.8	4	6	RARF	0	518,000	1,064,000	1,582,000
CHN230-08ARW	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for design and ROW completed in 2005	1.0	2	6	RARF	0	966,000	-966,000	0
CHN210-12RW	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire right of way for roadway widening	3.0	4	6	RARF	0	1,884,000	1,942,000	3,826,000
CHN260-09C	Ray Rd at Dobson Rd	Construct intersection improvements	1.0	4	6	RARF	0	2,625,000	4,015,000	6,640,000
CHN230-08ACX	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for advance construction completed in 2008	1.0	2	6	RARF	0	3,198,000	-3,198,000	0
CHN240-11ACX2	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance construction completed in 2010	0.0	0	0	RARF	0	3,814,000	-3,814,000	0

Total For FY: 2012

Federal: 938,889 Regional: 13,005,000 Local: 28,740,381 Total: 42,684,270

Total For: Chandler

Federal: 10,037,592 Regional: 36,134,000 Local: 198,584,178 Total: 244,755,770

El Mirage

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ELM09-802	125th Ave and 127th Ave: Varney Rd to Peoria Ave	Pave unpaved roads	1.0	0	0	CMAQ	381,031	0	1,102,252	1,483,283

Total For FY: 2009

Federal: 381,031 Regional: 0 Local: 1,102,252 Total: 1,483,283

Total For: El Mirage

Federal: 381,031 Regional: 0 Local: 1,102,252 Total: 1,483,283

Fort McDowell I.C.

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
FTM07-601	Communitywide	Pave dirt roads program	15.0	0	0	CMAQ	775,000	0	775,000	1,550,000

Total For FY: 2008

Federal: 775,000 Regional: 0 Local: 775,000 Total: 1,550,000

Total For: Fort McDowell I.C.

Federal: 775,000 Regional: 0 Local: 775,000 Total: 1,550,000

Fountain Hills

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.1	2	2	CMAQ	133,210	0	57,090	190,300
FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	0.0	0	0	RARF	0	809,000	347,000	1,156,000
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.0	4	5	STP-MAG	1,076,000	0	269,000	1,345,000

Total For FY: 2008

Federal: 1,209,210 Regional: 809,000 Local: 673,090 Total: 2,691,300

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	0.8	4	4	CMAQ	354,200	0	151,800	506,000
FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	0.0	0	0	RARF	0	1,445,000	619,000	2,064,000

Total For FY: 2009

Federal: 354,200 Regional: 1,445,000 Local: 770,800 Total: 2,570,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	2.8	4	6	RARF	0	3,525,000	1,509,000	5,034,000

Total For FY: 2010

Federal: 0 Regional: 3,525,000 Local: 1,509,000 Total: 5,034,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
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FTH11-701	Fountain Hills Blvd: Shea Blvd to Crystal Point Dr	Design and construct new sidewalk	2.0	2	2	CMAQ	300,000	0	1,058,000	1,358,000
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Total For FY: 2011

Federal: 300,000 Regional: 0 Local: 1,058,000 Total: 1,358,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	0.5	6	4	CMAQ	273,000	0	117,000	390,000

Total For FY: 2012

Federal: 273,000 Regional: 0 Local: 117,000 Total: 390,000

Total For: Fountain Hills

Federal: 2,136,410 Regional: 5,779,000 Local: 4,127,890 Total: 12,043,300

Gilbert

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.0	4	4	CMAQ	500,000	0	92,000	592,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.0	4	4	CMAQ	549,769	0	33,231	583,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.0	6	6	CMAQ	400,660	0	59,840	460,500
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.0	4	4	CMAQ	636,000	0	159,000	795,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lanes in each direction	0.5	2	4	Local	0	0	650,000	650,000
GLB08-709	Higley Rd: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.0	2	6	Local	0	0	1,500,000	1,500,000
GLB420-11AD	Guadalupe at Power Rd.	Design intersection improvement (exchanged)	0.8	4	6	Local	0	0	1,045,000	1,045,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.4	2	6	Private	0	0	800,000	800,000
GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB08-712	Ray Rd: Higley Rd to Power Rd	Add 2 lanes in each direction	2.0	2	6	Private	0	0	3,000,000	3,000,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB08-716	Williams Field Rd: SRP Canal to Recker Rd	Add 2 lanes in each direction	3.5	2	6	Private	0	0	3,500,000	3,500,000

GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2.0	2	6	Private	0	0	3,500,000	3,500,000
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.0	4	6	Private	0	0	3,500,000	3,500,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.0	2	4	Private	0	0	1,000,000	1,000,000
GLB08-713	Val Vista Dr: Germann Rd to Queen Creek Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	1.5	2	6	Private	0	0	1,000,000	1,000,000
GLB08-711	Higley Rd: Ray Rd to Williams Field Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,500,000	2,500,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	Private	0	0	2,500,000	2,500,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Private	0	0	1,500,000	1,500,000
GLB08-733D	Power Rd at Pecos: Intersection Improvement	Design intersection improvement (exchanged)				RARF	0	574,000	246,000	820,000
GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvements	1.0	4	6	RARF	0	1,940,000	2,123,000	4,063,000
GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvements	0.4	4	6	RARF	0	478,000	205,000	683,000
GLB08-734RW	Power Rd at Pecos: Intersection Improvement	Acquire right of way for intersection improvement (exchanged)				RARF	0	879,000	377,000	1,256,000
GLB08-730	Val Vista Dr: Warner Rd to Pecos Rd	Reimbursement for construction	3.0	4	6	RARF	0	3,582,000	-3,582,000	0
GLB08-735C	Power Rd at Pecos: Intersection Improvement	Construct intersection improvement (exchanged)				RARF	0	3,685,000	1,579,000	5,264,000
GLB140-07RW	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	1,165,000	500,000	1,665,000

Total For FY: 2008

Federal: 2,086,429

Regional: 12,303,000

Local: 35,787,071

Total: 50,176,500

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	1.0	6	6	CMAQ	614,405	0	320,595	935,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	0.5	0	2	Local	0	0	1,000,000	1,000,000
GLB11-812D	Queen Creek Rd: Greenfield to Higley	Design roadway widening	1.0	2	4	Local	0	0	1,027,000	1,027,000
GLB09-727	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2.0	2	6	Local	0	0	1,081,000	1,081,000
GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	1.0	2	6	Local	0	0	1,551,000	1,551,000
GLB09-729	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Design roadway widening	1.0	2	4	Local	0	0	362,000	362,000
GLB420-11ARW	Guadalupe at Power Rd.	Acquire right of way for intersection improvement (exchanged)	0.8	4	6	Local	0	0	2,351,000	2,351,000
GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB09-723	Riggs Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	1,500,000	1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.0	0	2	Private	0	0	1,300,000	1,300,000
GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,000,000	2,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	Private	0	0	1,300,000	1,300,000

GLB09-722	Recker Rd: Williams Field to Pecos Rds	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Add 1 lane in each direction	1.0	2	4	Private	0	0	1,500,000	1,500,000
GLB400-11D	Power Rd: Galveston Rd to Pecos Rd	Design roadway widening (exchanged)	1.5	2	6	RARF	0	950,000	408,000	1,358,000
GLB11-811D	Queen Creek Rd: Val Vista to Greenfield	Design roadway widening	1.0	2	4	RARF	0	479,000	206,000	685,000
GLB09-726C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	1.5	2	6	RARF	0	400,000	172,000	572,000
GLB09-725RW	Power Rd: Galveston Rd to Pecos Rd	Acquire right of way for roadway widening (exchanged)	1.5	2	6	RARF	0	2,534,000	1,086,000	3,620,000

Total For FY: 2009

Federal: 614,405

Regional: 4,363,000

Local: 25,164,595

Total: 30,142,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1.0	6	6	CMAQ	614,405	0	320,595	935,000
GLB10-734	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Acquire right of way for roadway widening	1.0	2	4	Local	0	0	1,810,000	1,810,000
GLB10-733	Germann Rd: Val Vista Dr to Higley	Acquire right of way for roadway widening	1.0	2	6	Local	0	0	2,353,000	2,353,000
GLB10-732	Germann Rd: Gilbert Rd to Val Vista Rd	Acquire right of way for roadway widening	2.0	2	6	Local	0	0	1,655,000	1,655,000
GLB310-10AD	Guadalupe Rd at Val Vista Dr	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	0	0	326,000	326,000
GLB12-817AW	Queen Creek Rd: Greenfield to Higley	Acquire right of way for roadway widening	1.0	2	4	Local	0	0	8,189,000	8,189,000
GLB10-727	Recker Rd: Williams Field Rd to Ray Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	150,000	150,000

GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	1,500,000	1,500,000
GLB10-728	Williams Field Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	150,000	150,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new 4 lane roadway	1.0	2	4	Private	0	0	1,500,000	1,500,000
GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB10-730C	Guadalupe at Power Rd.	Construct intersection improvement (exchanged)	0.8	4	6	RARF	0	3,582,000	7,501,000	11,083,000
GLB12-816AW	Queen Creek Rd: Val Vista to Greenfield	Acquire right of way for roadway widening	1.0	2	4	RARF	0	3,822,000	1,638,000	5,460,000
GLB10-731C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	1.5	2	6	RARF	0	10,591,000	4,539,000	15,130,000
GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	0.8	4	6	RARF	0	316,000	137,000	453,000

Total For FY: 2010

Federal: 614,405

Regional: 18,311,000

Local: 33,768,595

Total: 52,694,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	1.0	4	4	CMAQ	420,000	0	180,000	600,000
GLB310-11ARW	Guadalupe Rd at Val Vista Dr	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	0	0	1,198,000	1,198,000
GLB400-11AD	Elliot Rd at Greenfield Rd.	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	0	0	341,000	341,000
GLB320-11AD	Ray Rd at Gilbert Rd	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	0	0	334,000	334,000
GLB430-11AD	Ray Rd: Val Vista to Power Rd.	Advance design roadway widening for reimbursement in 2023	4.4	4	6	Local	0	0	1,639,000	1,639,000

GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes in each direction	2.0	2	6	Local	0	0	6,072,000	6,072,000
GLB410-11AD	Elliot Rd at Val Vista Rd.	Advance design intersection improvement for reimbursement in 2021	0.8	4	6	Local	0	0	295,000	295,000
GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,500,000	3,500,000
GLB11-804	Queen Creek Rd: Greenfield to Higley	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB11-805	Queen Creek Rd: Val Vista Dr to Greenfield Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB11-803	Germann Rd: Val Vista Dr to Greenfield Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	3,500,000	3,500,000
GLB11-801	Chandler Heights Rd: Greenfield Rd to Higley Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB11-814R	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Reimbursement for Design				RARF	0	253,000	-253,000	0
GLB11-815R	Queen Creek Rd: Val Vista to Greenfield	Reimbursement for Design				RARF	0	377,000	-377,000	0
GLB11-810D	Greenfield: Elliot Rd to Ray	Design road improvement (exchanged)	2.0	4	6	RARF	0	398,000	171,000	569,000
GLB11-813R	Queen Creek Rd: Greenfield to Higley	Reimbursement for Design				RARF	0	567,000	-567,000	0
GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	1.0	6	6	RARF	0	253,000	109,000	362,000

Total For FY: 2011

Federal: 420,000

Regional: 1,848,000

Local: 22,142,000

Total: 24,410,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0.0	4	0	CMAQ	490,000	0	210,000	700,000

GLB430-12ARW	Ray Rd: Val Vista to Power Rd.	Advance acquire right of way for roadway widening for reimbursement in 2024	4.4	4	6	Local	0	0	1,913,000	1,913,000
GLB310-12AC	Guadalupe Rd at Val Vista Dr	Advance construct intersection improvement for reimbursement in 2018	0.8	4	6	Local	0	0	3,878,000	3,878,000
GLB100-12RW	Elliot Rd at Cooper Dr	Acquire right of way for intersection improvement	1.0	4	6	Local	0	0	1,112,000	1,112,000
GLB400-11ARW	Elliot Rd at Greenfield Rd.	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	0	0	2,353,000	2,353,000
GLB320-12ARW	Ray Rd at Gilbert Rd	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	0	0	1,551,000	1,551,000
GLB410-11ARW	Elliot Rd at Val Vista Rd	Advance acquire right of way for intersection improvement for reimbursement in 2022	0.8	4	6	Local	0	0	1,032,000	1,032,000
GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in each direction	1.5	2	4	Private	0	0	3,000,000	3,000,000
GLB12-806	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.0	2	4	Private	0	0	2,000,000	2,000,000
GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.0	2	6	Private	0	0	2,500,000	2,500,000
GLB12-815RW	Greenfield: Elliot Rd to Ray	Purchase of right of way for roadway widening (Exchanged)	2.0	4	6	RARF	0	1,520,000	807,000	2,327,000
GLB12-820R	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Reimbursement for right of way				RARF	0	1,267,000	-1,267,000	0
GLB12-819R	Queen Creek Rd: Greenfield to Higley	Reimbursement for right of way				RARF	0	4,145,000	-4,145,000	0
GLB12-821R	Queen Creek Rd: Val Vista to Greenfield	Reimbursement for right of way				RARF	0	2,695,000	-2,695,000	0
GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	1.0	6	6	RARF	0	1,234,000	530,000	1,764,000

Total For FY: 2012

Federal: 490,000

Regional: 10,861,000

Local: 14,779,000

Total: 26,130,000

Total For: Gilbert

Federal: 4,225,239 Regional: 47,686,000 Local: 131,641,261 Total: 183,552,500

Glendale

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	0.0	0	0	CMAQ	63,000	0	27,000	90,000
GLN08-801	Various locations	Install CCTV Cameras	3.0	5	5	CMAQ	219,260	0	96,254	315,514
GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	1.5	2	2	CMAQ	316,300	0	316,300	632,600
GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy) (Phase 2)	0.0	6	6	CMAQ	1,657,383	0	1,657,383	3,314,766
GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	0.1	6	6	CMAQ	424,350	0	440,000	864,350
GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway when property develops.	1.0	0	4	Local	0	0	2,000,000	2,000,000
GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.5	4	4	Local	0	0	2,430,000	2,430,000
GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.0	4	5	Local	0	0	1,000,000	1,000,000
GLN05-501	51st Ave at Northern Ave	Improve intersection by adding turn lanes, raised median and bus stops	0.3	6	6	STP-HES	500,000	0	100,000	600,000
GLN07-777	51st Ave at Camelback Rd	Improve intersection by adding turn lanes, raised median and bus stops	0.3	6	6	STP-HES	500,000	0	100,000	600,000
GLN08-611	Old Roma Alley	Design and construct pedestrian enhancements and landscape	0.1	0	0	STP-TEA	500,000	0	256,982	756,982

Total For FY: 2008

Federal: 4,180,293

Regional: 0

Local: 8,423,919

Total: 12,604,212

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
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GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	0.1	4	4	CMAQ	147,228	0	161,772	309,000
GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	0.5	4	5	Local	0	0	1,000,000	1,000,000
GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	0.2	0	0	STP-TEA	336,826	0	283,500	620,326

Total For FY: 2009

Federal: 484,054

Regional: 0

Local: 1,445,272

Total: 1,929,326

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	0.0	4	4	CMAQ	240,721	0	103,166	343,887
GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.1	0	0	CMAQ	75,000	0	75,000	150,000
GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.0	4	4	Local	0	0	2,000,000	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2.0	4	4	Private	0	0	600,000	600,000
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.3	4	6	Private	0	0	4,000,000	4,000,000
GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.0	4	4	STP-HES	528,000	0	32,000	560,000

Total For FY: 2010

Federal: 843,721

Regional: 0

Local: 6,810,166

Total: 7,653,887

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.2	4	4	CMAQ	1,000,000	0	3,917,120	4,917,120

Total For FY: 2011

Federal: 1,000,000

Regional: 0

Local: 3,917,120

Total: 4,917,120

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GLN12-804	Various locations	Deployment of ITS	2.0	5	5	CMAQ	771,664	0	331,969	1,103,633
GLN12-803	Sarival Ave: Northern Ave to Olive Ave	Widen roadway with curb, gutter, sidewalk, and landscaping.	1.0	3	6	Private	0	0	3,000,000	3,000,000

Total For FY: 2012

Federal: 771,664

Regional: 0

Local: 3,331,969

Total: 4,103,633

Total For: Glendale

Federal: 7,279,732

Regional: 0

Local: 23,928,446

Total: 31,208,178

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.0	2	2	CMAQ	438,000	0	292,000	730,000
GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.0	2	2	CMAQ	255,600	0	170,400	426,000
GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	0.0	0	0	Local	0	0	1,750,000	1,750,000
GDY07-704	Litchfield Rd at Van Buren St	Improve intersection including busbay, right turn lanes and widening of southbound curb lane	0.4	5	6	Local	0	0	1,500,000	1,500,000
GDY08-710	Yuma Rd: Litchfield Rd to Estrella Pkwy	Reconstruct road from 2 to 6 lanes with curb, gutter, landscaped median, and bridge at Bullard Wash	2.0	2	6	Local	0	0	12,000,000	12,000,000
GDY07-701	Bullard Ave: McDowell Rd to Cambridge Ave	Reconstruct roadway from 2 to 6 lanes with curb, gutter, bike lane and landscaping	0.5	2	6	Private	0	0	1,000,000	1,000,000
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.0	2	4	Private	0	0	1,150,000	1,150,000
GDY07-702	Cotton Ln: Van Buren St to McDowell Rd	Widen roadway from 2 to 4 lanes with curb, gutter, and landscaping	1.0	2	4	Private	0	0	2,400,000	2,400,000
GDY07-706	McDowell Rd: Bullard Ave to PebbleCreek Pkwy	Construct new 6 lane roadway, curb, gutter, sidewalk, landscaping, streetlights, storm drain and utilities	1.0	2	6	Private	0	0	12,000,000	12,000,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	0.5	2	4	Private	0	0	500,000	500,000
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.5	0	2	Private	0	0	400,000	400,000
GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	0.1	2	2	STP-MAG	746,000	0	214,000	960,000

Total For FY: 2008

Federal: 1,439,600

Regional: 0

Local: 33,376,400

Total: 34,816,000

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.5	2	2	Private	0	0	450,000	450,000

Total For FY: 2009

Federal: 0

Regional: 0

Local: 450,000

Total: 450,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.0	2	4	Local	0	0	3,750,000	3,750,000
GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 to 4 lanes with bridge widening at Gila River	1.5	2	4	Local	0	0	34,000,000	34,000,000

Total For FY: 2010

Federal: 0

Regional: 0

Local: 37,750,000

Total: 37,750,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.3	4	4	CMAQ	78,994	0	33,855	112,849
GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0.0	0	0	CMAQ	700,000	0	1,000,000	1,700,000

Total For FY: 2011

Federal: 778,994

Regional: 0

Local: 1,033,855

Total: 1,812,849

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDY12-801	McDowell Rd: Sarival Rd to Litchfield Rd	Design and construct fiber-optic interconnection for traffic signals and video	3.0	4	6	CMAQ	588,809	0	255,541	844,350
GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2.0	2	4	CMAQ	251,300	0	107,700	359,000

Total For FY: 2012

Federal: 840,109

Regional: 0

Local: 363,241

Total: 1,203,350

Total For: Goodyear

Federal: 3,058,703

Regional: 0

Local: 72,973,496

Total: 76,032,199

Guadalupe

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	0.6	2	2	CMAQ	500,000	0	340,000	840,000
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.1	2	2	STP-MAG	47,000	0	3,000	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	0.5	4	4	STP-TEA	500,000	0	60,000	560,000

Total For FY: 2008

Federal: 1,047,000 Regional: 0 Local: 403,000 Total: 1,450,000

Total For: Guadalupe

Federal: 1,047,000 Regional: 0 Local: 403,000 Total: 1,450,000

Litchfield Park

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
LPK05-101C	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	0.2	4	4	CMAQ	886,420	0	53,850	940,270
LPK08-801	Various locations	Pave unpaved alleys	1.6	0	0	CMAQ	530,979	0	227,562	758,541

Total For FY: 2008

Federal: 1,417,399 Regional: 0 Local: 281,412 Total: 1,698,811

Total For: Litchfield Park

Federal: 1,417,399 Regional: 0 Local: 281,412 Total: 1,698,811

MAG

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG08-601	Regionwide	Capitol rideshare program	0.0	0	0	CMAQ	135,000	0	0	135,000
MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education program	0.0	0	0	CMAQ	100,000	0	57,143	157,143
MAG08-606	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	CMAQ	1,110,000	0	67,000	1,177,000
MAG08-607	Regionwide	Regional rideshare program	0.0	0	0	CMAQ	660,000	0	0	660,000
MAG08-609	Regionwide	Travel reduction program	0.0	0	0	CMAQ	910,000	0	0	910,000
MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education program	0.0	0	0	CMAQ	74,000	0	58,556	132,556
MAG08-604	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.0	0	0	CMAQ	300,000	0	20,000	320,000
MAG08-608	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	STP-MAG	3,300,000	0	200,000	3,500,000

Total For FY: 2008

Federal: 6,589,000

Regional: 0

Local: 402,699

Total: 6,991,699

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG09-615	Regionwide	Regional rideshare program	0.0	0	0	CMAQ	660,000	0	0	660,000
MAG08-610	Regionwide	Capitol rideshare program	0.0	0	0	CMAQ	135,000	0	0	135,000
MAG09-617	Regionwide	Travel reduction program	0.0	0	0	CMAQ	910,000	0	0	910,000

MAG09-614	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	CMAQ	1,210,000	0	73,139	1,283,139
MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education program	0.0	0	0	CMAQ	24,000	0	64,571	88,571
MAG09-612	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.0	0	0	CMAQ	300,000	0	20,000	320,000
MAG09-801	Regionwide	Traffic signal optimization program	0.0	0	0	CMAQ	294,908	0	18,092	313,000
MAG09-616	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	STP-MAG	3,600,000	0	220,000	3,820,000

Total For FY: 2009

Federal: 7,133,908

Regional: 0

Local: 395,802

Total: 7,529,710

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG10-624	Regionwide	Travel reduction program	0.0	0	0	CMAQ	910,000	0	0	910,000
MAG10-622	Regionwide	Regional rideshare program	0.0	0	0	CMAQ	660,000	0	0	660,000
MAG10-618	Regionwide	Capitol rideshare program	0.0	0	0	CMAQ	135,000	0	0	135,000
MAG10-619	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.0	0	0	CMAQ	300,000	0	20,000	320,000
MAG10-620	Regionwide	Pave dirt roads program	0.0	0	0	CMAQ	3,500,000	0	1,500,000	5,000,000
MAG10-802	Regionwide	Traffic signal optimization program	0.0	0	0	CMAQ	321,497	0	19,503	341,000
MAG10-621	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	CMAQ	1,310,000	0	79,183	1,389,183
MAG10-623	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	STP-MAG	3,900,000	0	240,000	4,140,000

Total For FY: 2010

Federal: 11,036,497

Regional: 0

Local: 1,858,686

Total: 12,895,183

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG11-707	Regionwide	Travel reduction program	0.0	0	0	CMAQ	910,000	0	0	910,000
MAG11-701	Regionwide	MAG/Valley Metro bicycle safety education program	0.0	0	0	CMAQ	20,000	0	8,500	28,500
MAG11-704	Regionwide	Pave dirt roads program	0.0	0	0	CMAQ	3,658,362	0	221,131	3,879,493
MAG11-705	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	CMAQ	900,000	0	54,401	954,401
MAG11-702	Regionwide	Capitol rideshare program	0.0	0	0	CMAQ	135,000	0	0	135,000
MAG11-703	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.0	0	0	CMAQ	330,000	0	0	330,000
MAG11-706	Regionwide	Regional rideshare program	0.0	0	0	CMAQ	721,000	0	0	721,000
MAG11-708	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	STP-MAG	4,200,000	0	260,000	4,460,000

Total For FY: 2011

Federal: 10,874,362

Regional: 0

Local: 544,032

Total: 11,418,394

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG12-804	Regionwide	Capitol rideshare program	0.0	0	0	CMAQ	135,000	0	0	135,000
MAG12-810	Regionwide	Travel reduction program	0.0	0	0	CMAQ	910,000	0	0	910,000
MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	CMAQ	900,000	0	55,000	955,000

MAG12-806	Regionwide	Pave dirt roads program	0.0	0	0	CMAQ	5,004,000	0	302,500	5,306,500
MAG12-809	Regionwide	Traffic signal optimization program	0.0	0	0	CMAQ	298,865	0	18,135	317,000
MAG12-808	Regionwide	Regional rideshare program	0.0	0	0	CMAQ	721,000	0	0	721,000
MAG12-805	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.0	0	0	CMAQ	330,000	0	0	330,000
MAG12-803	Regionwide	MAG/Valley Metro bicycle safety education program	0.0	0	0	CMAQ	165,000	0	73,000	238,000

Total For FY: 2012

Federal: 8,463,865 Regional: 0 Local: 448,635 Total: 8,912,500

Total For: MAG

Federal: 44,097,632 Regional: 0 Local: 3,649,854 Total: 47,747,486

MAG/Multi-Agency

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA08-810	Dobson Road Bridge over the Salt River	Pre Design Bridge	1.0	0	4	Local	0	0	814,000	814,000
MMA320-08AC1	El Mirage Rd: Beardsley Rd to Loop 303 (Estrella Fwy)	Advance construct roadway widening for reimbursement in 2017	6.0	0	6	Local	0	0	85,000	85,000
MMA08-811	Gilbert Road Bridge over the Salt River	Advance Pre Design Bridge, reimbursement in 2015	1.0	0	6	Local	0	0	814,000	814,000
MMA08-813	McKellips Rd: SR-101L to SRP-MIC/Alma School	Pre Design Roadway	2.0	4	6	Local	0	0	600,000	600,000
MMA08-812	McKellips Road Bridge over the Salt River	Advance Pre Design Bridge, reimbursement in 2015	0.5	0	6	Local	0	0	814,000	814,000
MMA310-07AD	El Mirage Rd: Bell Rd to Beardsley Rd	Advance design for reimbursement in 2016	6.0	2	6	Local	0	0	124,000	124,000
MMA110-08P	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.0	2	6	RARF	0	1,088,000	467,000	1,555,000
MMA120-08RW1	Northern Pkwy: Dysart Rd to SR-303	Acquire right-of-way for roadway widening	4.5	3	6	STP-MAG	16,084,000	0	7,129,000	23,213,000
MMA120-06D	Northern Pkwy: US-60 (Grand Ave) to SR-303	Pre-design and design of roadway widening	12.0	3	6	STP-MAG	3,582,000	0	1,535,000	5,117,000

Total For FY: 2008

Federal: 19,666,000

Regional: 1,088,000

Local: 12,382,000

Total: 33,136,000

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA09-815	Dobson Road Bridge over the Salt River	Design Bridge	1.0	0	4	Local	0	0	1,073,000	1,073,000
MMA09-816	Gilbert Road Bridge over the Salt River	Advance Design Bridge, reimbursement in 2015	1.0	0	6	Local	0	0	1,073,000	1,073,000

MMA09-817	McKellips Road Bridge over the Salt River	Advance Design Bridge, reimbursement in 2015	0.5	0	6	Local	0	0	1,073,000	1,073,000
MMA09-818	McKellips Rd: SR-101L to SRP-MIC/Alma School	Design roadway widening, reimbursement in 2013	2.0	4	6	Local	0	0	713,000	713,000
MMA310-09AC1	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6.0	2	6	Local	0	0	134,000	134,000
MMA110-09D	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6.0	2	6	RARF	0	391,000	168,000	559,000
MMA110-08RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (1 of 4)	6.0	2	6	RARF	0	1,158,000	496,000	1,654,000
MMA120-09C1	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.5	2	6	STP-MAG	13,114,000	0	5,452,000	18,566,000

Total For FY: 2009

Federal: 13,114,000

Regional: 1,549,000

Local: 10,182,000

Total: 24,845,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA310-10AC2	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6.0	2	6	Local	0	0	9,856,000	9,856,000
MMA10-817	McKellips Rd: SR-101L to SRP-MIC/Alma School	Purchase necessary right of way for roadway widening, reimbursement in 2014	2.0	4	6	Local	0	0	1,076,000	1,076,000
MMA10-818	McKellips Road Bridge over the Salt River	Advance purchase necessary right of way for Bridge, reimbursement in 2015	0.5	0	6	Local	0	0	3,723,000	3,723,000
MMA110-09RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (2 of 4)	6.0	2	6	RARF	0	896,000	3,820,000	4,716,000
MMA10-816	Dobson Road Bridge over the Salt River	Purchase necessary right of way for Bridge	1.0	0	4	RARF	0	12,090,000	5,181,000	17,271,000
MMA110-10D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.0	2	6	RARF	0	1,781,000	763,000	2,544,000
MMA120-09RW2	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.0	3	6	STP-MAG	6,877,000	0	3,207,000	10,084,000

MMA120-09C2	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.5	2	6	STP-MAG	6,216,000	0	2,672,000	8,888,000
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Total For FY: 2010

Federal: 13,093,000 Regional: 14,767,000 Local: 30,298,000 Total: 58,158,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA110-11D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.0	2	6	Local	0	0	2,035,000	2,035,000
MMA11-819	McKellips Road Bridge over the Salt River	Advance Construct Bridge, reimbursement in 2015	0.5	0	6	Local	0	0	11,376,000	11,376,000
MMA11-820	McKellips Rd: SR-101L to SRP-MIC/Alma School	Construct roadway widening, reimbursement in 2015	2.0	4	6	Local	0	0	14,159,000	14,159,000
MMA11-818	Gilbert Road Bridge over the Salt River	Advance Construct Bridge, reimbursement in 2015	1.0	0	6	Local	0	0	15,513,000	15,513,000
MMA110-10RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (3 of 4)	6.0	2	6	Local	0	0	6,826,000	6,826,000
MMA310-11AC3	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2018	6.0	2	6	Local	0	0	10,027,000	10,027,000
MMA11-817	Dobson Road Bridge over the Salt River	Construct Bridge	1.0	0	4	RARF	0	5,592,000	10,988,000	16,580,000
MMA120-09RW3	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.0	3	6	STP-MAG	11,909,000	0	5,196,000	17,105,000

Total For FY: 2011

Federal: 11,909,000 Regional: 5,592,000 Local: 76,120,000 Total: 93,621,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA320-12AC2	El Mirage Rd: Beardsley Rd to Loop 303 (Estrella Fwy)	Advance construct roadway widening for reimbursement in 2016	6.0	0	6	Local	0	0	12,023,000	12,023,000
MMA12-821	Gilbert Road Bridge over the Salt River	Advance Construct Bridge reimbursement in 2015	1.0	0	6	Local	0	0	18,616,000	18,616,000

MMA110-12RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (4 of 4)	6.0	2	6	Local	0	0	6,898,000	6,898,000
MMA12-822	McKellips Road Bridge over the Salt River	Advance Construct Bridge reimbursement in 2015	0.5	0	6	Local	0	0	11,454,000	11,454,000
MMA110-12D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6.0	2	6	Local	0	0	509,000	509,000

Total For FY: 2012

Federal: 0 Regional: 0 Local: 49,500,000 Total: 49,500,000

Total For: MAG/Multi-Agency

Federal: 57,782,000 Regional: 22,996,000 Local: 178,482,000 Total: 259,260,000

Maricopa County

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA08-806	Regionwide	System enhancements to expand arterial traveler information systems, including 511 and AZ511.com	0.0	0	0	CMAQ	291,725	0	135,159	426,884
MMA06-208R	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.3	2	2	CMAQ	1,000,000	0	1,000,000	2,000,000
MMA08-803	Ellsworth Rd: Germann Rd to Ray Rd	Widen roadway from 2 to 6 lanes	3.0	2	6	Local	0	0	5,000,000	5,000,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1.0	2	4	Local	0	0	5,410,000	5,410,000
MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.0	0	2	Local	0	0	7,900,000	7,900,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.0	2	4	Local	0	0	21,400,000	21,400,000
MMA07-712	Indian School Rd: Litchfield Rd to Dysart Rd	Widen roadway from 2 to 4 lanes	1.4	2	4	Local	0	0	7,700,000	7,700,000
MMA08-606	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.0	0	0	Local	0	0	500,000	500,000
MMA08-808	Tuthill Rd: Pecos Rd to Queen Creek Rd	Pave dirt road	2.0	2	2	Local	0	0	960,000	960,000
MMA08-805	Regionwide	Expand arterial traveler information systems, including 511 and AZ511.com	0.0	0	0	Local	0	0	258,275	258,275
MMA07-715	Riggs Rd: Ellsworth Rd to 1/2 Mi West	Add 2 through lanes	0.5	2	4	Private	0	0	1,200,000	1,200,000
MMA08-802	Crozier Rd: Lone Mtn Rd to Dove Valley Rd	Add southbound through lane	0.8	2	3	Private	0	0	1,600,000	1,600,000
MMA08-807	Tuthill Rd: 0.5 Mi N of Narramore to Narramore Rd	Add southbound through lane	0.5	2	3	Private	0	0	1,000,000	1,000,000

MMA08-804	Narramore Rd: Tuthill Rd to 0.5 mi E of Tuthill Rd	Add westbound through lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
MMA08-801	16th St: 3400' S of Carefree Hwy to Carefree Hwy	Construct new 2 lane roadway	0.6	0	2	Private	0	0	2,400,000	2,400,000
MMA210-07AC	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.0	4	6	RARF	0	2,566,000	4,383,000	6,949,000
MMA210-07D	Power Rd: Baseline Rd to East Maricopa Floodway	Design of roadway widening	1.0	4	6	RARF	0	234,000	506,907	740,907

Total For FY: 2008

Federal: 1,291,725

Regional: 2,800,000

Local: 62,353,341

Total: 66,445,066

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA09-810	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale, Peoria and Scottsdale	0.0	0	0	CMAQ	852,479	0	386,380	1,238,859
MMA09-607	Bell Rd: Loop 303 (Estrella Fwy) to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.5	4	4	CMAQ	1,000,000	0	500,000	1,500,000
MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	5.8	2	2	CMAQ	507,500	0	932,500	1,440,000
MMA09-809	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale and Peoria	0.0	0	0	Local	0	0	386,380	386,380
MMA09-717	Riggs Rd: Gilbert Rd to Val Vista Dr	Widen roadway from 2 to 6 lanes	2.0	2	6	Local	0	0	6,110,000	6,110,000
MMA09-609	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.0	0	0	Local	0	0	500,000	500,000
MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2.0	4	6	Local	0	0	14,519,000	14,519,000
MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2.0	4	6	Local	0	0	19,500,000	19,500,000
MMA210-07ACX	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1.0	4	6	RARF	0	2,298,000	-2,298,000	0

MMA09-725	Bush Hwy: Usery Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	4.6	0	0	STP-TEA	500,000	0	637,000	1,137,000
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Total For FY: 2009

Federal: 2,859,979

Regional: 2,298,000

Local: 41,173,260

Total: 46,331,239

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA10-815	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5.2	4	4	CMAQ	492,962	0	657,038	1,150,000
MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.0	0	0	CMAQ	735,000	0	362,500	1,097,500
MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	0.1	2	2	Local	0	0	7,450,000	7,450,000
MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3.0	2	4	Local	0	0	11,800,000	11,800,000
MMA10-814	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5.0	4	4	Local	0	0	657,038	657,038
MMA10-612	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.0	0	0	Local	0	0	500,000	500,000

Total For FY: 2010

Federal: 1,227,962

Regional: 0

Local: 21,426,576

Total: 22,654,538

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA11-723	Bell Rd: Loop 303 (Estrella Fwy) to 75th Ave	Construct Dynamic Message Signs and fibre optic conduit and cable	11.5	6	6	CMAQ	382,200	0	459,670	841,870
MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	3.5	6	6	CMAQ	100,000	0	150,000	250,000
MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.2	2	2	CMAQ	400,000	0	590,000	990,000
MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	Widen roadway from 2 to 6 lanes	1.8	2	6	Local	0	0	19,800,000	19,800,000

MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 2 to 4 lanes	1.5	4	6	Local	0	0	12,500,000	12,500,000
MMA08-716	Gavilan Peak Pkwy: North Valley Pkwy to Joy Ranch Rd	Construct new 2 lane roadway	2.0	0	2	Local	0	0	18,400,000	18,400,000

Total For FY: 2011

Federal: 882,200

Regional: 0

Local: 51,899,670

Total: 52,781,870

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	0	0	CMAQ	67,992	0	29,508	97,500
MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.9	4	4	CMAQ	504,086	0	760,914	1,265,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	0.5	2	2	Local	0	0	850,000	850,000
MMA12-819	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	0	0	Local	0	0	29,508	29,508
MMA12-817	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and fiber-optic cable for existing and planned ITS field devices	0.0	0	0	Local	0	0	760,914	760,914
MMA07-704	Chandler Heights Rd at Sonoqui Wash	Construct 5 lane bridge	0.5	2	4	Local	0	0	2,611,000	2,611,000
MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	1.8	0	4	Local	0	0	27,000,000	27,000,000

Total For FY: 2012

Federal: 572,078

Regional: 0

Local: 32,041,844

Total: 32,613,922

Total For: Maricopa County

Federal: 6,833,944

Regional: 5,098,000

Local: 208,894,691

Total: 220,826,635

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MES07-313C	Main St: Mesa Dr to Mill Ave	Construct non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.0	6	6	CMAQ	980,000	0	245,000	1,225,000
MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15.0	6	6	CMAQ	838,700	0	359,400	1,198,100
MES08-807	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	3.5	4	4	CMAQ	646,773	0	1,573,227	2,220,000
MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	0.5	4	4	CMAQ	1,082,739	0	583,013	1,665,752
MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for reimbursement in 2021	1.0	4	6	Local	0	0	10,693,000	10,693,000
MES300-08ARW	Country Club at University	Advance acquire right of way for intersection improvement for reimbursement in 2017	1.0	4	6	Local	0	0	1,426,000	1,426,000
MES300-08AD	Country Club at University	Advance design intersection improvement for reimbursement in 2017	1.0	4	6	Local	0	0	92,000	92,000
MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	0	0	2,800,000	2,800,000
MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	0	0	2,800,000	2,800,000
MES08-802	Elliot Rd: Signal Butte Rd to Mountain Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	Private	0	0	2,000,000	2,000,000
MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.0	2	4	Private	0	0	2,000,000	2,000,000
MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	0.3	2	6	Private	0	0	3,200,000	3,200,000
MES08-808	Signal Butte Rd: Elliot Rd to Ray Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.0	2	4	Private	0	0	2,000,000	2,000,000

MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	Private	0	0	2,000,000	2,000,000
MES180-07D	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	0.5	4	6	RARF	0	119,000	52,000	171,000
MES110-08RW	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	1.0	4	5	RARF	0	496,000	101,000	597,000
MES240-07ARW	Power Rd: East Maricopa Floodway to Galveston Rd	Acquire right of way for roadway widening	3.5	4	6	RARF	0	1,502,000	644,000	2,146,000
MES190-08RW	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.0	0	2	RARF	0	1,327,000	569,000	1,896,000
MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.0	4	6	RARF	0	1,258,000	1,503,000	2,761,000
MES150-08D	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1.0	4	6	RARF	0	1,086,000	465,000	1,551,000
MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1.0	4	6	RARF	0	724,000	310,000	1,034,000
MES110-07D	Dobson Rd at Guadalupe Rd	Pre-design intersection improvements	1.0	4	5	RARF	0	72,000	30,000	102,000
MES240-06AD	Power Rd: East Maricopa Floodway to Galveston Rd	Design roadway widening	3.5	4	6	RARF	0	624,000	280,000	904,000
MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.0	4	6	RARF	0	3,941,000	1,690,000	5,631,000
MES131-08D	McKellips Rd at Lindsay Rd	Design intersection improvements	0.5	4	6	RARF	0	403,000	172,000	575,000
MES240-08P	Power Rd: East Maricopa Floodway to Galveston Rd	Pre-design roadway widening	3.5	4	6	RARF	0	374,000	161,000	535,000
MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.0	0	2	RARF	0	357,000	154,000	511,000
MES150-07P	Mesa Dr: US-60 (Superstition Fwy) to Southern	Pre-design roadway widening	1.0	4	6	RARF	0	217,000	93,000	310,000

MES110-08D	Dobson Rd at Guadalupe Rd	Design intersection improvements	1.0	4	5	RARF	0	72,000	119,000	191,000
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Total For FY: 2008

Federal: 3,548,212

Regional: 12,572,000

Local: 38,114,640

Total: 54,234,852

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	0.0	4	4	CMAQ	396,600	0	169,950	566,550
MES07-315	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts	0.5	6	6	CMAQ	910,000	0	3,437,000	4,347,000
MES09-809	Along sections of Broadway, Dobson, Alma School and Baseline Rds	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	4.0	6	6	CMAQ	651,254	0	992,746	1,644,000
MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	0.3	2	2	CMAQ	441,041	0	189,018	630,059
MES485-06ARW	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for reimbursement in 2024	2.0	2	6	Local	0	0	517,000	517,000
MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance design roadway widening for reimbursement in 2024	2.0	2	6	Local	0	0	517,000	517,000
MES465-09ARW	Hawes Rd: Santan Fwy to Ray Rd	Advance acquire right of way for roadway widening for reimbursement in 2025	0.8	0	2	Local	0	0	2,068,000	2,068,000
MES465-08AD	Hawes Rd: Santan Fwy to Ray Rd	Advance design roadway widening for reimbursement in 2025	0.8	0	2	Local	0	0	344,000	344,000
MES300-09AC	Country Club at University	Advance construct intersection improvement for reimbursement in 2017	1.0	4	6	Local	0	0	3,601,000	3,601,000
MES310-09AD	Dobson Rd at University Dr	Advance design intersection improvement for reimbursement in 2020	1.0	4	6	Local	0	0	553,000	553,000
MES150-09RW	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquire right of way for roadway widening	1.0	4	6	RARF	0	2,068,000	2,068,000	4,136,000
MES131-09RW	McKellips Rd at Lindsay Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	1,520,000	658,000	2,178,000

MES183-09D	Southern Ave at Stapley Dr	Design intersection improvements	0.5	4	6	RARF	0	1,178,000	505,000	1,683,000
MES151-09D	Mesa Dr at Broadway Rd	Design intersection improvements	1.0	4	6	RARF	0	145,000	62,000	207,000
MES240-09AC	Power Rd: East Maricopa Floodway to Galveston Rd	Construct roadway widening	3.5	4	6	RARF	0	7,235,000	3,291,000	10,526,000
MES186-09D	Southern Ave at Lindsay Rd	Design intersection improvements	0.5	4	6	RARF	0	304,000	130,000	434,000
MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvements	1.0	4	5	RARF	0	2,017,000	1,653,000	3,670,000
MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.0	0	2	RARF	0	3,632,000	1,631,000	5,263,000
MES181-09D	Southern Ave at Country Club Dr	Design intersection improvements	0.5	6	6	RARF	0	290,000	124,000	414,000
MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.0	4	6	RARF	0	1,767,000	1,171,000	2,938,000

Total For FY: 2009

Federal: 2,398,895

Regional: 20,156,000

Local: 23,681,714

Total: 46,236,609

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.3	2	2	CMAQ	541,800	0	232,200	774,000
MES06-203C	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.5	2	2	CMAQ	305,961	0	18,494	324,455
MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.5	4	4	CMAQ	852,505	0	568,337	1,420,842
MES10-810	Baseline Rd, Southern Ave, Dobson and Alma School Rds	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	12.5	6	6	CMAQ	709,973	0	1,893,027	2,603,000
MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for reimbursement in FY 2024	2.0	2	6	Local	0	0	6,722,000	6,722,000

MES310-10AD	Val Vista Dr: Baseline Rd to Southern Ave	Advance design roadway widening for reimbursement in 2020	1.0	0	0	Local	0	0	869,000	869,000
MES490-09AD	Stapley Dr at University Dr	Advance design intersection improvement for reimbursement in 2025	0.5	4	6	Local	0	0	553,000	553,000
MES470-10AD	Lindsay Rd at Brown Rd	Advance design intersection improvement for reimbursement in 2024	0.5	4	6	Local	0	0	382,000	382,000
MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Advance construct roadway widening for reimbursement in 2025	0.8	0	2	Local	0	0	795,000	795,000
MES400-10AD	Country Club Dr at Brown Rd	Advance design intersection improvement for reimbursement in 2021	1.0	4	6	Local	0	0	382,000	382,000
MES10-811	Consolidated Canal: McKellips Rd to Crosscut Canal (north of Brown Rd)	Design and construct 12-foot wide multi-use pathway with lighting and signing	1.2	0	0	Local	0	0	1,200,000	1,200,000
MES310-10ARW	Dobson Rd at University Dr	Advance acquire right of way for intersection improvement for reimbursement in 2020	1.0	4	6	Local	0	0	1,661,000	1,661,000
MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.0	4	6	RARF	0	3,829,000	7,030,000	10,859,000
MES181-10RW	Southern Ave at Country Club Dr	Acquire right of way for intersection improvement	0.5	6	6	RARF	0	1,448,000	621,000	2,069,000
MES131-10C	McKellips Rd at Lindsay Rd	Construct intersection improvements	0.5	4	6	RARF	0	4,126,000	1,793,000	5,919,000
MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1.0	4	6	RARF	0	4,706,000	6,671,000	11,377,000
MES151-10RW	Mesa Dr at Broadway Rd	Acquire right of way for intersection improvement	1.0	4	6	RARF	0	676,000	358,000	1,034,000
MES183-10RW	Southern Ave at Stapley Dr	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	2,896,000	1,241,000	4,137,000
MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.0	0	0	RARF	0	290,000	124,000	414,000
MES186-10RW	Southern Ave at Lindsay Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	1,127,000	484,000	1,611,000

Total For FY: 2010

Federal: 2,410,239

Regional: 19,098,000

Local: 33,598,058

Total: 55,106,297

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	0.1	0	0	CMAQ	253,673	0	83,717	337,390
MES11-701	MCC Connector: Library to Centennial Center	Design and construct Town Center pathway extension	0.1	4	4	CMAQ	269,658	0	115,568	385,226
MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	6	6	CMAQ	700,000	0	500,000	1,200,000
MES310-11AC	Dobson Rd at University Dr	Advance construct intersection improvement for reimbursement in 2020	1.0	4	6	Local	0	0	3,322,000	3,322,000
MES470-11ARW	Lindsay Rd at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2024	0.5	4	6	Local	0	0	1,144,000	1,144,000
MES151-11C	Mesa Dr at Broadway Rd	Construct intersection improvements	1.0	4	6	Local	0	0	10,342,000	10,342,000
MES490-10ARW	Stapley Dr at University Dr	Advance acquire right of way for intersection improvement for reimbursement in 2025	0.5	4	6	Local	0	0	1,660,000	1,660,000
MES310-11ARW	Val Vista Dr: Baseline Rd to Southern Ave	Advance acquire right of way for roadway widening for reimbursement in 2020	1.0	0	0	Local	0	0	2,599,000	2,599,000
MES11-812	Consolidated Canal: 8th St to Broadway Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.0	0	0	Local	0	0	2,000,000	2,000,000
MES400-11ARW	Country Club Dr at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2021	1.0	4	6	Local	0	0	1,144,000	1,144,000
MES250-09AD	Guadalupe Rd: Power Rd to Hawes Rd	Design roadway widening	2.0	4	6	RARF	0	745,000	1,068,000	1,813,000
MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2.0	0	0	RARF	0	290,000	124,000	414,000
MES250-11D	Guadalupe Rd: Hawes Rd to Crismon Rd	Design	2.0	2	6	RARF	0	748,000	321,000	1,069,000
MES183-11C	Southern Ave at Stapley Dr	Construct intersection improvements	0.5	4	6	RARF	0	7,963,000	3,413,000	11,376,000

MES188-11D	Southern Ave at Higley Rd	Design intersection improvements	0.5	4	6	RARF	0	736,000	315,000	1,051,000
MES181-11C	Southern Ave at Country Club Dr	Construct intersection improvements	0.5	6	6	RARF	0	2,896,000	1,241,000	4,137,000
MES186-11C	Southern Ave at Lindsay Rd	Construct intersection improvements	0.5	4	6	RARF	0	3,131,000	1,342,000	4,473,000
MES132-11D	McKellips Rd at Val Vista Dr	Design intersection improvements	0.5	4	6	RARF	0	175,000	75,000	250,000
MES134-11D	McKellips Rd at Higley Rd	Design intersection improvements	0.5	4	6	RARF	0	175,000	75,000	250,000
MES133-11D	McKellips Rd at Greenfield Rd	Design intersection improvements	0.5	4	6	RARF	0	175,000	75,000	250,000

Total For FY: 2011

Federal: 1,223,331

Regional: 17,034,000

Local: 30,959,285

Total: 49,216,616

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.0	6	4	CMAQ	998,870	0	428,087	1,426,957
MES12-815	ITS Signal Conversions - Phase 5 (University Dr.)	Improve existing fiber-optic communications systems and install communications network and ITS devices	7.0	4	4	CMAQ	659,994	0	1,934,406	2,594,400
MES400-12AC	Country Club Dr at Brown Rd	Advance construct intersection improvement for reimbursement in 2021	1.0	4	6	Local	0	0	2,275,000	2,275,000
MES320-12AD	Val Vista Dr: Southern Ave to University Dr	Advance design roadway widening for reimbursement in 2020	0.5	4	6	Local	0	0	744,000	744,000
MES470-12AC	Lindsay Rd at Brown Rd	Advance construct intersection improvement for reimbursement in 2024	0.5	4	6	Local	0	0	2,272,000	2,272,000
MES310-12AC	Val Vista Dr: Baseline Rd to Southern Ave	Advance construct roadway widening for reimbursement in 2020	0.5	4	6	Local	0	0	5,194,000	5,194,000
MES12-813	Consolidated Canal: Broadway Rd to Baseline Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2.0	0	0	Local	0	0	2,000,000	2,000,000

MES490-11AC	Stapley Dr at University Dr	Advance construct intersection improvement for reimbursement in 2025	0.5	4	6	Local	0	0	3,322,000	3,322,000
MES250-11RW	Guadalupe Rd: Hawes Rd to Crismon Rd	Acquire right of way	2.0	2	6	RARF	0	2,242,000	962,000	3,204,000
MES188-12RW	Southern Ave at Higley Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	2,207,000	949,000	3,156,000
MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2.0	0	0	RARF	0	1,551,000	3,620,000	5,171,000
MES134-12RW	McKellips Rd at Higley Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	223,000	96,000	319,000
MES190-12D	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3.0	2	4	RARF	0	1,202,000	1,717,000	2,919,000
MES132-12RW	McKellips Rd at Val Vista Dr	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	222,000	96,000	318,000
MES133-12RW	McKellips Rd at Greenfield Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	0	223,000	96,000	319,000
MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Acquire right of way for roadway widening	2.0	4	6	RARF	0	2,242,000	3,204,000	5,446,000

Total For FY: 2012

Federal: 1,658,864 Regional: 10,112,000 Local: 28,909,493 Total: 40,680,357

Total For: Mesa

Federal: 11,239,541 Regional: 78,972,000 Local: 155,263,190 Total: 245,474,731

Paradise Valley

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PVY09-601	Various locations (12 intersections)	Install video detection systems	5.0	4	4	CMAQ	89,600	0	38,400	128,000

Total For FY: 2009

Federal: 89,600 Regional: 0 Local: 38,400 Total: 128,000

Total For: Paradise Valley

Federal: 89,600 Regional: 0 Local: 38,400 Total: 128,000

Peoria

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (follows Greenway Ave)	Develop multi-use path	1.5	5	5	CMAQ	900,000	0	450,000	1,350,000
PEO06-202C	91st Ave at Olive Ave	Construct intersection project	0.2	2	2	CMAQ	800,000	0	2,100,000	2,900,000
PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening for reimbursement in 2024	3.0	0	2	Local	0	0	15,463,000	15,463,000
PEO08-801	Deer Valley Rd: 83rd Ave to 91st Ave	Construct drainage improvements and add 2 through lanes	1.0	4	6	Local	0	0	3,500,000	3,500,000
PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 1 of 2)	2.0	0	4	Local	0	0	17,103,000	17,103,000

Total For FY: 2008

Federal: 1,700,000

Regional: 0

Local: 38,616,000

Total: 40,316,000

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PEO09-716	83rd Ave at Deer Valley Rd	Widen intersection	0.2	4	6	Local	0	0	633,000	633,000
PEO100-07AC2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 2 of 2)	2.0	0	4	Local	0	0	16,647,000	16,647,000
PEO08-707	83rd Ave: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.0	2	4	Local	0	0	5,250,000	5,250,000
PEO09-717	83rd Ave: Happy Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.0	4	6	Local	0	0	7,600,000	7,600,000
PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2.0	6	6	Private	0	0	12,000,000	12,000,000

Total For FY: 2009

Federal: 0

Regional: 0

Local: 42,130,000

Total: 42,130,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PEO09-713	67th Ave at Thunderbird Rd	Widen intersection	0.2	4	6	Local	0	0	2,100,000	2,100,000
PEO10-721	83rd Ave at Lake Pleasant Pkwy	Widen intersection	0.2	4	6	Local	0	0	1,300,000	1,300,000
PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	Construct new 6 lane roadway with median	2.0	0	6	Private	0	0	12,000,000	12,000,000

Total For FY: 2010

Federal: 0

Regional: 0

Local: 15,400,000

Total: 15,400,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway crossings	3.0	4	4	CMAQ	700,000	0	820,000	1,520,000
PEO11-702	Various locations	Design and construct extension to fibre optic backbone and install CCTV cameras	5.5	4	4	CMAQ	700,000	0	500,000	1,200,000
PEO120-11RW	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Acquire right of way for intersection improvements	9.8	2	4	Local	0	0	1,034,000	1,034,000
PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection	0.1	4	2	Local	0	0	1,090,000	1,090,000
PEO11-724	91st Ave: Grand Ave to Cactus Rd	Widen roadway to add 1 through lane in each direction	0.3	4	6	Local	0	0	2,600,000	2,600,000
PEO11-723	91st Ave at Bell Rd	Widen intersection	0.2	6	6	Local	0	0	1,155,000	1,155,000
PEO100-05ADX	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement of advance design for new frontage road and bridges completed in 2007	2.0	0	4	RARF	0	1,616,000	0	1,616,000
PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to SR-74 (2 to 4 lanes)	Final design of arterial improvements	9.8	2	4	RARF	0	3,640,000	5,452,000	9,092,000
PEO100-06ARWX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2.0	0	4	RARF	0	2,832,000	0	2,832,000

PEO110-04ADX	Lake Pleasant Pkwy: Dynamite Blvd to SR-74 (2 to 4 lanes)	Reimbursement of interim design for roadway widening advance designed in 2004	9.8	2	4	RARF	0	971,000	0	971,000
PEO100-07ACX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance construction for new frontage road and bridges completed in 2009	2.0	0	4	RARF	0	7,397,000	0	7,397,000

Total For FY: 2011

Federal: 1,400,000

Regional: 16,456,000

Local: 12,651,000

Total: 30,507,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	0.3	2	4	Local	0	0	135,000	135,000
PEO08-710	Peoria Ave: Loop 101 (Agua Fria Fwy) to 91st Ave	Widen roadway to add 1 through lane in each direction	0.3	4	6	Local	0	0	4,300,000	4,300,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 to 4 lanes, overlay and shoulder	0.3	2	4	Local	0	0	400,000	400,000
PEO09-715	75th Ave at Thunderbird Rd	Widen intersection	0.2	4	6	Local	0	0	6,000,000	6,000,000
PEO09-712	67th Ave at Peoria Ave	Widen intersection	0.2	4	6	Local	0	0	691,000	691,000
PEO08-708	83rd Ave: Mountain View Rd to Peoria Ave	Realign and widen roadway, adding two through lanes	0.7	2	4	Local	0	0	13,000,000	13,000,000
PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.0	4	6	Local	0	0	18,200,000	18,200,000
PEO10-719	75th Ave at Peoria Ave	Widen intersection	0.2	4	6	Local	0	0	4,800,000	4,800,000
PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in each direction	0.5	2	4	Local	0	0	3,500,000	3,500,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	1.0	2	4	Local	0	0	1,640,000	1,640,000
PEO09-711	67th Ave at Cactus Rd	Widen intersection	0.2	4	6	Local	0	0	1,300,000	1,300,000

PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.5	0	2	Private	0	0	1,500,000	1,500,000
PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	0.5	0	2	Private	0	0	250,000	250,000
PEO110-12RW	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Acquire right of way for road widening from 2 lanes to 4	9.8	2	4	RARF	0	3,842,000	5,688,000	9,530,000
PEO100-07ARWX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2.0	0	4	RARF	0	2,832,000	0	2,832,000
PEO100-07ACX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance construction for new frontage road and bridges completed in 2009	2.0	0	4	RARF	0	7,397,000	0	7,397,000
PEO120-07ACX2	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Reimbursement of construction for roadway widening to 4 lanes completed in 2006/2007	9.8	2	4	RARF	0	4,022,000	0	4,022,000
PEO120-12C	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Construct intersection improvements	9.8	2	4	RARF	0	4,623,000	1,996,000	6,619,000

Total For FY: 2012

Federal: 0 Regional: 22,716,000 Local: 63,400,000 Total: 86,116,000

Total For: Peoria

Federal: 3,100,000 Regional: 39,172,000 Local: 172,197,000 Total: 214,469,000

Phoenix

2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX07-739	Various locations	Bridge inspection rental equipment	0.0	0	0	Bridge	52,808	0	3,192	56,000

Total For FY: 2007

Federal: 52,808

Regional: 0

Local: 3,192

Total: 56,000

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX08-815	Various locations	Bridge systems maintenance	0.0	0	0	Bridge	65,067	0	3,933	69,000
PHX08-871	Various locations	Bridge inspection rental equipment	0.0	0	0	Bridge	84,870	0	5,130	90,000
PHX08-617	Various locations	Pave dirt alleys	60.0	0	0	CMAQ	1,278,900	0	548,100	1,827,000
PHX07-314	44th St at Indian School Rd	Widen intersection	0.3	5	5	CMAQ	1,424,000	0	1,000,000	2,424,000
PHX08-870	Various locations	Pave unpaved roads	3.0	0	0	CMAQ	933,333	0	400,000	1,333,333
PHX07-612	19th Ave at Greenway Rd	Design and acquire right of way for a multi-use path and bridge (phase 1)	0.0	0	0	CMAQ	333,000	0	375,000	708,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	0.3	5	5	CMAQ	656,000	0	594,000	1,250,000
PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	0.0	0	0	CMAQ	400,000	0	100,000	500,000
PHX08-616	Various locations	Construct railroad crossings improvements	0.0	0	0	Local	0	0	125,000	125,000
PHX400-07AD	Happy Valley Rd: 35th Ave to 43rd Ave	Advance design roadway widening for reimbursement in 2023	1.0	3	7	Local	0	0	440,000	440,000

PHX08-720	Lower Buckeye Rd: 51st Ave to 43rd Ave	Design reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	437,500	437,500
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	5,703,282	5,703,282
PHX08-808	Pinnacle Peak Rd at Tatum Blvd	Construct intersection improvements	0.0	0	0	Local	0	0	5,066,820	5,066,820
PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Acquire right of way and reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	100,000	100,000
PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,375,000	4,375,000
PHX08-718	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Acquire right of way for reconstruction of roadway to 94ft section	0.8	4	4	Local	0	0	1,375,000	1,375,000
PHX08-721	Various locations	Construct Phoenix regional ITS fiber optic backbone, phase B	30.0	0	0	Local	0	0	1,000,000	1,000,000
PHX08-810	Various locations	Design railroad crossing improvements	0.0	0	0	Local	0	0	5,000	5,000
PHX08-811	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	58,000	58,000
PHX08-812	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	350,000	350,000
PHX08-813	Various locations	Retrofit landscape program	0.0	0	0	Local	0	0	1,980,000	1,980,000
PHX08-816	Various locations	Pre-design	0.0	0	0	Local	0	0	200,000	200,000
PHX08-807	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	1.3	0	3	Local	0	0	36,000	36,000
PHX08-818	Washington St: Land for Light Rail	Acquire right of way	0.0	0	0	Local	0	0	1,500,000	1,500,000
PHX08-814	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	180,000	180,000

PHX07-705	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way and construct new 4 lane roadway to 64ft section	0.5	0	4	Local	0	0	6,113,500	6,113,500
PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of roadway to 64ft section	1.0	2	4	Local	0	0	1,240,800	1,240,800
PHX08-715	7th Ave: Southern Ave to the Salt River (south bank)	Acquire right of way for reconstruction of roadway to 64ft section	1.5	4	4	Local	0	0	137,500	137,500
PHX08-805	7th Ave at the ACDC Canal	Design multi-use underpass	0.1	0	0	Local	0	0	375,000	375,000
PHX08-802	19th Ave at Thunderbird Rd	Acquire right of way for intersection widening	0.3	5	5	Local	0	0	100,000	100,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	3,125,000	3,125,000
PHX08-803	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 64ft section	1.0	4	4	Local	0	0	550,000	550,000
PHX08-712	35th Ave: Baseline Rd to Southern Ave	Design for reconstruction of roadway to 74ft section	0.0	0	0	Local	0	0	437,500	437,500
PHX08-817	Various locations	Acquire undetermined right of way	0.0	0	0	Local	0	0	300,000	300,000
PHX08-806	7th St at McDowell Rd	Acquire right of way for intersection widening	0.3	5	5	Local	0	0	1,031,300	1,031,300
PHX07-703	32nd St: Southern Ave to Broadway Rd	Design and reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	472,500	472,500
PHX08-804	52nd St: McDowell Rd to Thomas Rd	Construction roadway improvements	0.0	4	4	Local	0	0	6,500,000	6,500,000
PHX09-723	43rd Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 64ft section	0.0	0	0	Local	0	0	506,000	506,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.8	2	4	Local	0	0	4,500,000	4,500,000
PHX08-801	16th St at Glendale Ave	Acquire right of way for intersection widening	0.3	5	5	Local	0	0	688,500	688,500

PHX08-719	34th Ave alignment at McDowell Rd	Advance construct Isaac School pedestrian bridge (phase 2) for eventual reimbursement with HPP funds by 2009	0.0	0	0	Local	0	0	920,000	920,000
PHX07-738	Hatcher Rd: 19th Ave to Cave Creek Rd	Design and construct roadway safety improvements	2.0	2	2	STP-HES	221,785	0	92,625	314,410
PHX05-401	Various locations	Pedestrian school safety zone project - Phase 1	0.0	4	4	STP-TEA	500,000	0	252,900	752,900
PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	0.3	2	2	STP-TEA	500,000	0	537,415	1,037,415
PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	0.2	0	0	STP-TEA	500,000	0	330,282	830,282
PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	0.0	0	0	STP-TEA	328,133	0	49,837	377,970

Total For FY: 2008

Federal: 7,225,088

Regional: 0

Local: 54,218,424

Total: 61,443,512

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.0	0	0	CMAQ	665,000	0	1,835,000	2,500,000
PHX07-308	16th St at Glendale Ave	Widen intersection	0.3	5	5	CMAQ	800,000	0	1,200,000	2,000,000
PHX09-871	Various locations	Pave unpaved alleys	18.0	0	0	CMAQ	466,667	0	200,000	666,667
PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	0.0	5	5	CMAQ	1,010,000	0	1,424,100	2,434,100
PHX09-872	Various locations	Pave unpaved roads	3.0	0	0	CMAQ	1,050,000	0	450,000	1,500,000
PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new 4 lane roadway to 64 ft section	0.5	0	4	Local	0	0	4,375,000	4,375,000
PHX09-625	Various locations	Construct railroad crossing improvements	0.0	0	0	Local	0	0	50,000	50,000

PHX10-731	43rd Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	0.0	4	4	Local	0	0	4,300,000	4,300,000
PHX09-627	Various locations	Retrofit landscape program	0.0	0	0	Local	0	0	2,000,000	2,000,000
PHX09-826	Various locations	Design railroad crossing improvements	0.0	0	0	Local	0	0	5,000	5,000
PHX09-827	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	58,000	58,000
PHX09-828	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000
PHX09-830	Various locations	Pre-design	0.0	0	0	Local	0	0	150,000	150,000
PHX09-831	Various locations	Acquire undetermined right of way	0.0	0	0	Local	0	0	500,000	500,000
PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 74ft section	0.0	0	0	Local	0	0	727,700	727,700
PHX09-832	Washington St: Land for Light Rail	Acquire right of way	0.0	0	0	Local	0	0	1,300,000	1,300,000
PHX09-829	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	69,000	69,000
PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	274,800	274,800
PHX09-821	67th Ave: Pinnacle Peak Rd to Happy Valley Road	Acquire right of way for roadway widening from 4 lanes to 6	1.0	4	6	Local	0	0	542,000	542,000
PHX08-711	19th Ave at Grand Canal	Construct roadway improvements leading to bridge replacement	0.0	0	0	Local	0	0	500,000	500,000
PHX08-710	19th Ave at Grand Canal	Construct bridge replacement	0.0	0	0	Local	0	0	1,500,000	1,500,000
PHX410-07AD	Happy Valley Rd: 43rd Ave to 55th Ave	Advance design roadway widening for reimbursement in 2024	1.5	3	7	Local	0	0	621,000	621,000

PHX09-726	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Reconstruct roadway to 94ft section	0.8	4	4	Local	0	0	3,375,000	3,375,000
PHX09-626	Various locations	Rehabilitate bridge	0.0	0	0	Local	0	0	350,000	350,000
PHX09-873	Various locations	Bridge inspection rental equipment	0.0	0	0	Local	0	0	56,000	56,000
PHX09-823	North Valley Pkwy Bridge at Skunk Creek	Design new 6 lane roadway	0.5	0	6	Local	0	0	675,000	675,000
PHX09-822	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	0.0	0	0	Local	0	0	36,000	36,000
PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	0.5	0	6	Local	0	0	675,000	675,000
PHX09-820	19th Ave: Jomax Rd to CAP Canal, NVP	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	0	0	2,800,000	2,800,000
PHX09-825	Southern Ave: 27th Ave to 19th Ave	Construct 64ft to 74ft section, adding 2 through lanes (variable cross-section)	1.0	2	4	Local	0	0	7,575,000	7,575,000
PHX09-819	19th Ave at Greenway Rd	Acquire right of way for a multi-use path and bridge (phase 1)	0.0	0	0	Local	0	0	288,200	288,200
PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,725,000	4,725,000

Total For FY: 2009

Federal: 3,991,667

Regional: 0

Local: 42,886,800

Total: 46,878,467

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX10-632	Salt River: 24th St to Priest Dr (Rio Salado Pathway - south side)	Design and acquire right of way for a multi-use path	4.0	0	0	CMAQ	1,601,706	0	686,445	2,288,151
PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.0	0	0	CMAQ	665,000	0	1,835,000	2,500,000
PHX07-315	7th Ave at the ACDC Canal	Construct multi-use underpass	0.1	0	0	CMAQ	1,750,000	0	1,158,300	2,908,300

PHX07-316	7th St at McDowell Rd	Widen intersection	0.3	5	5	CMAQ	1,256,000	0	2,244,000	3,500,000
PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.0	4	4	Local	0	0	4,750,000	4,750,000
PHX10-841	Various locations	Bridge inspection rental equipment	0.0	0	0	Local	0	0	90,000	90,000
PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	250,000	250,000
PHX10-835	Various locations	Design railroad crossing improvements	0.0	0	0	Local	0	0	5,000	5,000
PHX400-08ARW	Happy Valley Rd: 35th Ave to 43rd Ave	Advance acquire right of way for roadway widening for reimbursement in FY 2023	1.0	3	7	Local	0	0	1,203,000	1,203,000
PHX10-840	Various locations	Acquire undetermined right of way	0.0	0	0	Local	0	0	100,000	100,000
PHX10-839	Various locations	Pre-design	0.0	0	0	Local	0	0	100,000	100,000
PHX10-834	Dove Valley Rd: I-17 to North Valley Rd	Design new 6 lane roadway, including bridge at Skunk Creek	1.0	0	6	Local	0	0	634,500	634,500
PHX410-08ARW	Happy Valley Rd: 43rd Ave to 55th Ave	Advance acquire right of way for roadway widening for reimbursement in FY 2024	1.5	3	7	Local	0	0	290,000	290,000
PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.5	4	4	Local	0	0	2,820,000	2,820,000
PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.0	4	4	Local	0	0	7,200,000	7,200,000
PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	Local	0	0	705,000	705,000
PHX10-837	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	180,000	180,000
PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	Local	0	0	411,100	411,100

PHX10-838	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	69,000	69,000
PHX420-07AD	Happy Valley Rd: 55th Ave to 67th Ave	Advance design roadway widening for reimbursement in 2024	1.0	3	7	Local	0	0	621,000	621,000
PHX10-833	32nd St: Washington St to McDowell Rd	Design roadway narrowing removing one northbound lane	1.5	6	5	Local	0	0	480,150	480,150
PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	493,500	493,500
PHX10-634	Various locations	Construct railroad crossing improvements	0.0	0	0	Local	0	0	50,000	50,000
PHX10-635	Various locations	Rehabilitate bridge	0.0	0	0	Local	0	0	350,000	350,000
PHX10-636	Various locations	Retrofit landscape program	0.0	0	0	Local	0	0	2,000,000	2,000,000
PHX10-836	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	58,000	58,000
PHX100-06D	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design new roadway ramps	1.3	0	3	STP-MAG	2,439,000	0	1,138,000	3,577,000

Total For FY: 2010

Federal: 7,711,706

Regional: 0

Local: 29,921,995

Total: 37,633,701

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX11-739	Various locations	Construct regional ITS telecommunications expansion	0.0	0	0	CMAQ	700,000	0	500,000	1,200,000
PHX11-737	24th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-use path	0.2	4	4	CMAQ	1,700,000	0	2,719,000	4,419,000
PHX11-841	27th Ave: Pima Fwy to Deer Valley Rd	Design roadway widening from 4 lanes to 6	1.0	4	6	Local	0	0	514,500	514,500
PHX11-855	Various locations	Bridge inspection program	0.0	0	0	Local	0	0	250,000	250,000

PHX11-859	Various locations	Bridge inspection rental equipment	0.0	0	0	Local	0	0	60,000	60,000
PHX11-842	32nd St: Vineyard Rd to Southern Ave	Design roadway widening from 2 lanes to 4	1.0	2	4	Local	0	0	514,500	514,500
PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing removing one northbound lane	1.0	6	5	Local	0	0	4,656,960	4,656,960
PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	0.0	4	4	Local	0	0	7,320,000	7,320,000
PHX11-851	Various locations	Construct railroad crossing improvements	0.0	0	0	Local	0	0	50,000	50,000
PHX410-09AC	Happy Valley Rd: 43rd Ave to 55th Ave	Advance construct roadway widening for reimbursement in FY 2024	1.5	3	7	Local	0	0	4,137,000	4,137,000
PHX11-857	Various locations	Pre-design	0.0	0	0	Local	0	0	150,000	150,000
PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	0	0	808,500	808,500
PHX400-09AC	Happy Valley Rd: 35th Ave to 43rd Ave	Advance construct roadway widening for reimbursement in FY 2023	1.0	3	7	Local	0	0	4,137,000	4,137,000
PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	299,200	299,200
PHX11-847	North Valley Pkwy Bridge at Skunk Creek	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	0	0	808,500	808,500
PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	8,300,000	8,300,000
PHX11-850	Various locations	Design railroad crossing improvements	0.0	0	0	Local	0	0	5,000	5,000
PHX11-852	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	58,000	58,000
PHX11-853	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	350,000	350,000

PHX11-854	Various locations	Retrofit landscape program	0.0	0	0	Local	0	0	2,000,000	2,000,000
PHX11-845	Beardsley Rd: Cave Creek Rd to 32nd St	Design roadway widening from 4 lanes to 6	0.8	4	6	Local	0	0	514,500	514,500
PHX11-858	Various locations	Acquire undetermined right of way	0.0	0	0	Local	0	0	400,000	400,000
PHX11-846	Dove Valley Rd: I-17 to North Valley Rd	Acquire right of way for new 6 lane roadway, including bridge at Skunk Creek	1.0	0	6	Local	0	0	727,700	727,700
PHX11-844	Baseline Rd: 59th Ave to 51st Ave	Design roadway widening from 4 lanes to 6	1.0	4	6	Local	0	0	514,500	514,500
PHX11-856	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	69,000	69,000
PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	Local	0	0	808,500	808,500
PHX210-11AD	Sonoran Blvd: Central Ave to 32nd St	Advance design for new 6 lane roadway	4.0	0	6	RARF	0	3,930,000	3,020,000	6,950,000
PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design for new 6 lane roadway	7.0	0	6	STP-MAG	4,045,000	0	2,903,000	6,948,000
PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for new roadway ramps	1.3	0	3	STP-MAG	2,340,000	0	1,004,000	3,344,000
PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.0	0	6	STP-MAG	5,352,000	0	28,958,000	34,310,000

Total For FY: 2011

Federal: 14,137,000

Regional: 3,930,000

Local: 76,557,360

Total: 94,624,360

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
PHX12-859	Hatcher St: 3rd St to 5th St	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.1	2	4	CMAQ	840,000	0	360,000	1,200,000
PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	1,610,000	1,610,000

PHX420-08ARW	Happy Valley Rd: 55th Ave to 67th Ave	Advance construct roadway widening for reimbursement in FY 2024	1.0	3	7	Local	0	0	4,137,000	4,137,000
PHX12-864	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	350,000	350,000
PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,000,000	4,000,000
PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	1,610,000	1,610,000
PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	Local	0	0	300,000	300,000
PHX12-865	Various locations	Bridge systems maintenance	0.0	0	0	Local	0	0	69,000	69,000
PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.0	4	4	Local	0	0	1,610,000	1,610,000
PHX12-862	Various locations	Construct railroad crossing improvements	0.0	0	0	Local	0	0	50,000	50,000
PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	Local	0	0	4,000,000	4,000,000
PHX12-866	Various locations	Bridge inspection rental equipment	0.0	0	0	Local	0	0	100,000	100,000
PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	Local	0	0	4,800,000	4,800,000
PHX12-861	Various locations	Design railroad crossing improvements	0.0	0	0	Local	0	0	5,000	5,000
PHX12-863	Various locations	Bridge rehabilitation	0.0	0	0	Local	0	0	58,000	58,000
PHX210-12ARW1	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane roadway (Phase 2)	4.0	0	6	RARF	0	6,229,000	22,729,000	28,958,000
PHX200-12C	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.0	0	6	STP-MAG	10,234,000	0	28,958,000	39,192,000

PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct new roadway ramps (phase 1 of 2)	1.3	0	3	STP-MAG	8,299,000	0	4,578,000	12,877,000
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Total For FY: 2012

Federal: 19,373,000 Regional: 6,229,000 Local: 79,324,000 Total: 104,926,000

Total For: Phoenix

Federal: 52,491,269 Regional: 10,159,000 Local: 282,911,771 Total: 345,562,040

Queen Creek

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
QNC08-803	Queen Creek town center	Construct ITS infrastructure and traffic management system	2.7	6	6	CMAQ	550,221	0	917,100	1,467,321
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	0.1	4	4	CMAQ	300,000	0	100,000	400,000
QNC08-761	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Germann Rd	Widen roadway, adding SB lane	0.8	2	4	Local	0	0	1,500,000	1,500,000
QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway, adding WB lane	0.5	2	3	Local	0	0	500,000	500,000
QNC07-744	Ellsworth Rd Bypass: Ocotillo Rd to Barnes Parkway	Construct new 6 lane roadway	0.8	0	6	Local	0	0	2,300,000	2,300,000
QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway, adding SB lane	0.5	2	3	Local	0	0	500,000	500,000
QNC07-708	Ellsworth Rd: Ocotillo Rd to Rittenhouse Rd	Widen roadway, adding NB lane	0.5	2	3	Local	0	0	500,000	500,000
QNC07-714	Ellsworth Rd: Queen Creek Rd to Rittenhouse Rd	Widen roadway, adding SB lane	0.5	3	4	Local	0	0	1,500,000	1,500,000
QNC07-711	Ellsworth Rd: Queen Creek Rd to Ryan Rd	Widen roadway, adding NB lane	0.5	2	3	Local	0	0	1,500,000	1,500,000
QNC08-756	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.0	0	3	Local	0	0	1,500,000	1,500,000
QNC07-709	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway, adding SB lane	0.5	2	3	Local	0	0	500,000	500,000
QNC08-760	Rittenhouse Rd: Hawes Rd to 196th St	Widen roadway, adding EB lane	0.7	2	4	Local	0	0	1,000,000	1,000,000
QNC08-752	Queen Creek Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.0	2	3	Local	0	0	1,000,000	1,000,000

QNC08-755	Riggs Rd: Crismon Rd to Ellsworth Rd	Widen roadway, adding WB lane	1.0	0	3	Local	0	0	1,500,000	1,500,000
QNC08-754	Riggs Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.0	0	3	Local	0	0	1,500,000	1,500,000
QNC07-736	Rittenhouse Rd (re-aligned): Power Rd to Rittenhouse Rd	Widen roadway, adding EB lane	0.5	0	4	Local	0	0	1,000,000	1,000,000
QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.0	2	4	Local	0	0	2,000,000	2,000,000
QNC08-759	Rittenhouse Rd: 203rd St to Queen Creek Rd	Widen roadway, adding WB lane	0.3	2	4	Local	0	0	500,000	500,000
QNC09-767	Ellsworth Rd: Riggs Rd to Hunt Rd	Widen roadway, adding SB lane	1.0	3	4	Local	0	0	1,500,000	1,500,000
QNC08-749	Ocotillo Rd: 220th St to Signal Butte Rd	Widen roadway, adding EB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
QNC08-802	Queen Creek Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.0	1	2	Private	0	0	1,000,000	1,000,000
QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1.0	0	3	Private	0	0	1,500,000	1,500,000
QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Rd	Widen roadway, adding WB lane	0.2	2	3	Private	0	0	250,000	250,000
QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.5	2	3	Private	0	0	1,500,000	1,500,000
QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway, adding WB lane	0.3	2	3	Private	0	0	500,000	500,000
QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway, adding WB lane	0.8	2	3	Private	0	0	750,000	750,000
QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	Widen roadway, adding EB lane	1.0	0	2	Private	0	0	1,000,000	1,000,000
QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000

QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	Widen roadway, adding SB lane	1.0	0	3	Private	0	0	1,500,000	1,500,000
QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway, adding WB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
QNC07-734	Queen Creek Rd: 188th St to Sossaman Rd	Widen roadway, adding EB lane	0.5	2	4	Private	0	0	500,000	500,000
QNC08-762	Signal Butte Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway, adding SB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-739	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC08-764	Sossaman Rd: Appleby Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.3	2	3	Private	0	0	250,000	250,000
QNC07-740	Sossaman Rd: Ocotillo Rd to Appleby Rd	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-741	Sossaman Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC07-742	Sossaman Rd: Ryan Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.8	2	3	Private	0	0	750,000	750,000
QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
QNC08-746	Ellsworth Rd: Riggs Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1.0	2	3	Private	0	0	1,500,000	1,500,000
QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.3	2	4	Private	0	0	500,000	500,000
QNC08-801	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.0	1	2	Private	0	0	1,000,000	1,000,000
QNC07-705	Crismon Rd: Queen Creek Rd to Barnes Pkwy	Widen roadway, adding SB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000

QNC07-710	Ellsworth Rd: Chandler Heights Rd to Queen Creek Wash	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC08-745	Crismon Rd: Comacho Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
QNC07-706	Crismon Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway to add one through lane in each direction	0.5	2	4	Private	0	0	1,000,000	1,000,000
QNC07-703	Cloud Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.5	2	3	Private	0	0	1,000,000	1,000,000
QNC07-713	Ellsworth Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-715	Empire Blvd: Crismon Rd to 220th Street	Widen roadway, adding EB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-716	Empire Blvd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC07-718	Hawes Rd: Cloud Rd to Chandler Heights Rd	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC07-720	Hawes Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC07-704	Cloud Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000

Total For FY: 2008

Federal: 850,221

Regional: 0

Local: 51,317,100

Total: 52,167,321

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
QNC09-781	Sossaman Rd: Ocotillo Rd to Sonoqui Blvd	Widen roadway, adding SB lane	0.5	2	3	Local	0	0	500,000	500,000
QNC09-776	Rittenhouse Rd: Crismon Rd to Signal Butte	Widen roadway, adding EB lane	1.4	2	3	Local	0	0	1,000,000	1,000,000

QNC09-782	Sossaman Rd: Sonoqui Blvd to Ocotillo Rd	Widen roadway, adding NB lane	0.5	2	4	Local	0	0	1,000,000	1,000,000
QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	0.5	2	4	Local	0	0	1,000,000	1,000,000
QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.0	2	3	Local	0	0	1,000,000	1,000,000
QNC09-780	Signal Butte Rd: Barnes Pkwy to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Local	0	0	1,000,000	1,000,000
QNC09-777	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Crismon Rd	Widen roadway, adding EB lane	0.3	2	3	Local	0	0	250,000	250,000
QNC08-758	Riggs Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.0	2	3	Local	0	0	1,500,000	1,500,000
QNC08-757	Riggs Rd: Signal Butte Rd to Meridian Rd	Construct new 2 lane roadway	1.0	0	3	Local	0	0	1,500,000	1,500,000
QNC08-753	Riggs Rd: Signal Butte Rd to Crismon Rd	Widen roadway, adding WB lane	1.0	0	3	Local	0	0	1,500,000	1,500,000
QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 2)	0.5	2	6	Local	0	0	25,000,000	25,000,000
QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	0.3	2	2	Local	0	0	150,000	150,000
QNC07-712	Ellsworth Rd: Hunt Rd to Riggs Rd	Widen roadway, adding NB lane	1.0	2	3	Local	0	0	1,500,000	1,500,000
QNC09-771	Ocotillo Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.0	2	3	Local	0	0	1,000,000	1,000,000
QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway, adding WB lane	0.5	2	3	Private	0	0	500,000	500,000
QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway, adding WB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.0	2	3	Private	0	0	1,500,000	1,500,000

QNC09-778	Rittenhouse Rd: Signal Butte Rd to Cloud Rd	Widen roadway, adding 2 through lanes	0.5	2	4	Private	0	0	1,000,000	1,000,000
QNC09-770	Ocotillo Rd: Meridian Rd to Signal Butte Rd	Widen roadway, adding WB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC08-763	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000
QNC09-772	Ocotillo Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.0	2	3	Private	0	0	1,000,000	1,000,000

Total For FY: 2009

Federal: 0

Regional: 0

Local: 45,900,000

Total: 45,900,000

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
QNC09-765	Chandler Heights Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.0	2	3	Local	0	0	1,000,000	1,000,000
QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	0.5	2	3	Private	0	0	1,500,000	1,500,000

Total For FY: 2010

Federal: 0

Regional: 0

Local: 2,500,000

Total: 2,500,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
QNC11-783	Townwide	Design and construct/implement ITS hardware and software	0.0	0	0	CMAQ	490,000	0	300,000	790,000

Total For FY: 2011

Federal: 490,000

Regional: 0

Local: 300,000

Total: 790,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	6	6	CMAQ	254,235	0	176,200	430,435

QNC12-805	Rittenhouse Rd: Sossaman Rd to 204th St alignment	Construct traffic signal/CCTV system	1.6	4	4	CMAQ	172,047	0	284,400	456,447
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Total For FY: 2012

Federal: 426,282 Regional: 0 Local: 460,600 Total: 886,882

Total For: Queen Creek

Federal: 1,766,503 Regional: 0 Local: 100,477,700 Total: 102,244,203

Salt River I.C.

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.0	2	2	FLHP-IRR	900,000	0	0	900,000

Total For FY: 2008

Federal: 900,000

Regional: 0

Local: 0

Total: 900,000

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SRP09-604	Vista Rd: Dobson Rd to Extension	Reconstruct and overlay roadway	1.5	2	2	FLHP-IRR	1,500,000	0	0	1,500,000

Total For FY: 2009

Federal: 1,500,000

Regional: 0

Local: 0

Total: 1,500,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
BIA06-302	Oak St: Home to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.5	2	2	FLHP-IRR	1,040,000	0	0	1,040,000

Total For FY: 2011

Federal: 1,040,000

Regional: 0

Local: 0

Total: 1,040,000

Total For: Salt River I.C.

Federal: 3,440,000

Regional: 0

Local: 0

Total: 3,440,000

Scottsdale

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SCT08-801	Area enclosed by McKellips Rd to Indian School Rd and 64th St to Pima Rd	Replace traffic signal controllers and cabinets	0.0	4	4	CMAQ	244,065	0	30,935	275,000
SCT04-119C	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	11.0	0	0	CMAQ	1,822,800	0	1,957,200	3,780,000
SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	0.5	6	6	CMAQ	494,891	0	598,300	1,093,191
SCT100-08P	Pima Rd: McKellips Rd to Via Linda	Pre-design roadway widening	0.0	0	0	Local	0	0	3,103,000	3,103,000
SCT210-08AP	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance pre-design roadway widening for reimbursement in 2011	2.0	4	6	Local	0	0	517,000	517,000
SCT400-07AC	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance construct road improvements (primarily ITS) for reimbursement in phase 4	1.0	6	6	Local	0	0	481,000	481,000
SCT220-08AD	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	1.0	4	6	Local	0	0	931,000	931,000
SCT220-08AC	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for reimbursement in FY2011	1.0	4	6	Local	0	0	14,996,000	14,996,000
SCT03-007	Pinnacle Peak Rd: Miller Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	1.5	2	4	Local	0	0	10,200,000	10,200,000
SCT08-802	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Design and construct landscaped median, turn lanes, bike lanes, curb and gutter, Indian Bend Wash crossing and sidewalk	0.0	0	0	Local	0	0	16,200,000	16,200,000
SCT220-08ARW	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance purchase of right of way for roadway widening for reimbursement in FY2011	1.0	4	6	Local	0	0	2,586,000	2,586,000
SCT08-803	Pinnacle Peak Rd: Scottsdale Rd to Miller Rd	Reconstruct roadway to add 1 through lane in each direction	0.5	2	4	Private	0	0	5,000,000	5,000,000
SCT310-08AC2	Pima Rd at Happy Valley Rd	Advance construct intersection improvement	0.4	4	4	Private	0	0	1,551,000	1,551,000

SCT100-07P	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Pre-design new frontage road	1.0	0	2	RARF	0	50,000	71,000	121,000
SCT110-06D	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Design new frontage road	1.0	0	2	RARF	0	599,000	257,000	856,000
SCT120-07D	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Design new frontage road	2.0	0	2	RARF	0	578,000	248,000	826,000
SCT100-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Acquire right of way for new frontage road	1.0	0	2	RARF	0	2,461,000	1,055,000	3,516,000
SCT110-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Acquire right-of-way for roadway	1.0	0	2	RARF	0	583,000	250,000	833,000
SCT120-07P	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Pre-design new frontage road	2.0	0	2	RARF	0	127,000	55,000	182,000
SCT100-07D	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Design new frontage road	1.0	0	2	RARF	0	688,000	279,072	967,072
SCT100-06C	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	1.0	0	2	RARF	0	3,558,000	1,525,000	5,083,000

Total For FY: 2008

Federal: 2,561,756

Regional: 8,644,000

Local: 61,891,507

Total: 73,097,263

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2.2	4	4	CMAQ	180,800	0	181,180	361,980
SCT09-805	South Scottsdale	Replace traffic signal controllers and cabinets	0.0	4	4	CMAQ	245,756	0	254,244	500,000
SCT09-611	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	1.8	6	6	CMAQ	2,458,415	0	2,577,443	5,035,858
SCT09-612A	Scottsdale Rd: Earll Dr to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.5	4	4	Local	0	0	814,000	814,000
SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.5	5	5	Local	0	0	4,613,900	4,613,900

SCT210-09AD	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	2.0	4	6	Local	0	0	982,000	982,000
SCT09-804	Scottsdale Rd: McKellips Rd. to Earll Dr	Construct bicycle lanes and pedestrian improvements (phase 1)	2.3	6	6	Local	0	0	203,800	203,800
SCT110-08PS	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project savings	1.0	0	0	RARF	0	9,645,000	0	9,645,000
SCT110-08C	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Construct new frontage road	1.0	0	2	RARF	0	4,489,000	1,924,000	6,413,000
SRP100-09RW	Pima Rd: McKellips Rd to Via Linda	Acquire right of way for roadway widening	0.0	0	0	RARF	0	3,439,000	1,474,000	4,913,000
SRP100-08D	Pima Rd: McKellips Rd to Via Linda	Design roadway widening	0.0	0	0	RARF	0	1,955,000	838,000	2,793,000
SCT120-07RW	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Acquire right of way for new frontage road	2.0	0	2	RARF	0	5,662,000	2,427,000	8,089,000
SCT09-703	Crosscut Canal: Thomas Rd to Indian School Rd	Design and construct multi-use path	0.8	0	0	STP-TEA	500,000	0	1,231,000	1,731,000

Total For FY: 2009

Federal: 3,384,971

Regional: 25,190,000

Local: 17,520,567

Total: 46,095,538

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.0	4	4	CMAQ	510,696	0	2,540,741	3,051,437
SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.0	6	6	CMAQ	350,000	0	350,000	700,000
SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for reimbursement in 2011	2.0	4	6	Local	0	0	10,342,000	10,342,000
SCT10-806	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	1.5	6	6	Local	0	0	3,004,400	3,004,400
SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance acquire right of way for roadway widening for reimbursement in 2011	2.0	4	6	Local	0	0	3,878,000	3,878,000

SCT10-615	Indian Bend Wash: McKellips to Chaparral Rd	Reconstruct and improve multi-use path and underpasses	0.0	0	0	Local	0	0	3,577,700	3,577,700
SCT120-10PS	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Project savings	1.0	0	2	RARF	0	2,762,000	0	2,762,000
SRP100-10C1	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 1)	7.0	2	4	RARF	0	12,452,000	5,336,000	17,788,000
SCT120-10C	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Construct new frontage road	2.0	0	2	RARF	0	4,045,000	1,734,000	5,779,000

Total For FY: 2010

Federal: 860,696

Regional: 19,259,000

Local: 30,762,841

Total: 50,882,537

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Enhance sidewalks and add bicycle lanes	1.5	6	6	CMAQ	600,000	0	3,106,743	3,706,743
SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to McDowell Rd	Install detection equipment, variable message signs and software	2.0	6	6	CMAQ	102,500	0	177,500	280,000
SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	1.8	0	0	Local	0	0	3,009,764	3,009,764
SCT100-11C2	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 2)	7.0	2	4	RARF	0	11,277,000	4,834,000	16,111,000
SCT200-06AD	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	1.0	4	6	RARF	0	652,000	279,000	931,000
SCT320-11AD	Pima Rd: Dynamite Blvd to Stagecoach Pass	Advance design roadway widening	0.0	4	6	RARF	0	2,172,000	931,000	3,103,000
SCT11-808R	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Reimbursement for design, right of way, and construction				RARF	0	12,959,000	-12,959,000	0
SCT11-809R	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Reimbursement for design, right of way, and construction				RARF	0	11,004,000	-11,004,000	0

Total For FY: 2011

Federal: 702,500

Regional: 38,064,000

Local: -11,624,993

Total: 27,141,507

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SCT12-808	Area enclosing Shea Blvd to Carefree Hwy and 56th St to 136th St	Install dynamic message signs	0.8	6	6	CMAQ	249,054	0	250,946	500,000
SCT12-813	South Scottsdale	Replace traffic signal controllers and cabinets	0.0	4	4	CMAQ	249,054	0	250,946	500,000
SCT12-810	Arizona Canal: Chaparral Rd to McDonald Dr	Design and construct 10-ft to 12 ft multi-use path	1.0	4	4	CMAQ	1,100,000	0	1,208,460	2,308,460
SCT12-811	Hayden Rd: McKellips Rd to Indian School Rd	Design and construct bicycle lanes, upgrade sidewalks, add landscaping and pedestrian amenities	0.0	0	0	Local	0	0	800,000	800,000
SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	0.5	0	0	Local	0	0	35,100	35,100
SCT12-809	Arizona Canal: Chaparral Rd to McDonald Dr	Construct multi-use path	1.0	0	0	Local	0	0	2,308,460	2,308,460
SCT200-06ARW	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquire right of way for roadway widening	1.0	4	6	RARF	0	2,534,000	1,086,000	3,620,000
SCT320-12ARW	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquire right of way for roadway widening	0.0	4	6	RARF	0	3,620,000	1,551,000	5,171,000

Total For FY: 2012

Federal: 1,598,108 Regional: 6,154,000 Local: 7,490,912 Total: 15,243,020

Total For: Scottsdale

Federal: 9,108,031 Regional: 97,311,000 Local: 106,040,834 Total: 212,459,865

Surprise

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9.0	6	6	CMAQ	600,000	0	400,000	1,000,000
SUR07-325	Various locations	Pave dirt roads	5.5	2	2	CMAQ	305,520	0	203,680	509,200
SUR08-806	Bell Rd at Coyote Lakes, Dysart Rd and 134th Ave	Equipment (CCTV cameras) and installation	2.5	6	6	CMAQ	19,525	0	10,475	30,000
SUR08-819	Saguaro View Area	Pave unpaved roads	4.3	0	0	CMAQ	535,688	0	2,439,312	2,975,000
SUR08-807	Bell Rd at Coyote Lakes, Dysart Rd and 134th Dr	Design and construct fibre optic cable interconnection of existing and future ITS facilities	5.0	6	6	Local	0	0	10,000	10,000
SUR08-809	Desert Cove: Litchfield Rd to 132nd Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.5	0	2	Local	0	0	500,000	500,000
SUR08-812	Parkview Pl: Greenway Rd to Paradise Ln	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	0.5	2	4	Private	0	0	500,000	500,000
SUR08-816	Sweetwater Ave: 175th Ave to Citrus Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.5	0	2	Private	0	0	500,000	500,000
SUR08-815	Sarival Ave: Hope Dr to Poinsettia Dr	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.5	2	4	Private	0	0	500,000	500,000
SUR08-814	Redbird Rd: 173rd Ave to 175th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.3	0	2	Private	0	0	300,000	300,000
SUR08-813	Peoria Rd: Dysart Rd to east 0.25 miles	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.3	2	3	Private	0	0	300,000	300,000
SUR08-811	Jomax Rd: 169th Ave to 176th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.0	0	2	Private	0	0	1,000,000	1,000,000
SUR08-810	Greer Ranch Pkwy: Cactus Rd to Cholla Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.5	0	2	Private	0	0	500,000	500,000

SUR08-802	173rd Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.8	0	2	Private	0	0	800,000	800,000
SUR08-801	171st Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.7	0	2	Private	0	0	700,000	700,000
SUR08-808	Cholla Ave: Reems Rd to Sarival Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.0	0	2	Private	0	0	1,000,000	1,000,000
SUR08-803	175th Ave: Cactus Rd to Waddell Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1.0	0	2	Private	0	0	1,000,000	1,000,000
SUR08-804	175th Ave: Redbird Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.4	0	2	Private	0	0	400,000	400,000
SUR08-805	Avenue of the Arts: Bell Rd to 115th Ave	Reconstruct arterial roadway, add 3 lanes, curb, sidewalk, bike lane and landscaping	0.5	2	4	Private	0	0	500,000	500,000

Total For FY: 2008

Federal: 1,460,733

Regional: 0

Local: 11,563,467

Total: 13,024,200

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SUR09-820	West of 219th Ave	Pave unpaved roads	3.3	0	0	CMAQ	1,602,302	0	686,700	2,289,002

Total For FY: 2009

Federal: 1,602,302

Regional: 0

Local: 686,700

Total: 2,289,002

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.0	6	6	CMAQ	500,000	0	500,000	1,000,000
SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Manangement Center	Construct fiber optic interconnection of traffic signals, cameras and VMS	6.0	4	4	CMAQ	150,000	0	150,000	300,000

Total For FY: 2010

Federal: 650,000

Regional: 0

Local: 650,000

Total: 1,300,000

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
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SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	CMAQ	1,000,000	0	500,000	1,500,000
SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	7.0	6	6	CMAQ	700,000	0	1,000,000	1,700,000

Total For FY: 2011

Federal: 1,700,000 Regional: 0 Local: 1,500,000 Total: 3,200,000

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	5.0	6	4	CMAQ	892,500	0	382,500	1,275,000
SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Jackrabbit Trl (195th Ave)	Design and connect traffic signals, CCTV cameras and changeable message signs	4.0	6	6	CMAQ	996,217	0	1,203,783	2,200,000

Total For FY: 2012

Federal: 1,888,717 Regional: 0 Local: 1,586,283 Total: 3,475,000

Total For: Surprise

Federal: 7,301,752 Regional: 0 Local: 15,986,450 Total: 23,288,202

2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
TMP08-801	Citywide	Engineering services for ITS network components	0.0	4	4	CMAQ	116,739	0	58,275	175,014
TMP07-312	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	0.3	2	2	CMAQ	1,750,000	0	1,250,000	3,000,000
TMP08-602	College Ave	Construct pedestrian improvements	2.0	2	2	CMAQ	1,750,000	0	750,000	2,500,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	0.5	0	0	CMAQ	400,000	0	100,000	500,000
TMP08-603	Downtown Tempe	Construct Traffic Management Center	0.0	0	0	CMAQ	510,000	0	437,500	947,500
TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.0	2	2	CMAQ	800,000	0	201,000	1,001,000
TMP08-605	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	325,000	325,000
TMP08-604	Various locations	Improve minor streets and alleys	0.0	0	0	Local	0	0	40,000	40,000
TMP08-606	Various locations	Landscape streets	0.0	0	0	Local	0	0	75,000	75,000
TMP06-245	Apache Blvd: Mill Ave east to Terrace Rd	Enhance bicycle and pedestrian facilities	2.0	6	4	Local	0	0	250,000	250,000
TMP08-611	Various locations	Renovate major streets	0.0	0	0	Local	0	0	648,530	648,530
TMP08-607	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	2,118,831	2,118,831
TMP08-610	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000

TMP08-609	Various locations	Minor concrete improvements	0.0	0	0	Local	0	0	200,000	200,000
TMP08-608	Various locations	Renovate local streets	0.0	0	0	Local	0	0	12,100,910	12,100,910
TMP08-629	Downtown Tempe Transit Center	Design and construct a bicycle station	0.0	0	0	STP-TEA	500,000	0	82,837	582,837

Total For FY: 2008

Federal: 5,826,739

Regional: 0

Local: 18,837,883

Total: 24,664,622

2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
TMP09-802	Citywide	Purchase and install malfunction management units in all traffic control cabinets	0.0	0	0	CMAQ	135,950	0	67,398	203,348
TMP09-615	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	1,792,936	1,792,936
TMP09-618	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
TMP09-616	Various locations	Renovate local streets	0.0	0	0	Local	0	0	797,637	797,637
TMP09-617	Various locations	Minor concrete improvements	0.0	0	0	Local	0	0	200,000	200,000
TMP09-613	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	325,000	325,000
TMP09-612	Various locations	Improve minor streets and alleys	0.0	0	0	Local	0	0	40,000	40,000
TMP09-614	Various locations	Landscape streets	0.0	0	0	Local	0	0	75,000	75,000
TMP09-619	Various locations	Renovate major streets	0.0	0	0	Local	0	0	384,559	384,559
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	0.8	4	4	Local	0	0	1,600,000	1,600,000

TMP09-704	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path (phase II)	1.0	0	0	STP-TEA	500,000	0	1,471,235	1,971,235
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Total For FY: 2009

Federal: 635,950

Regional: 0

Local: 6,953,765

Total: 7,589,715

2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
TMP10-803	Citywide	Install video detection system	0.0	4	4	CMAQ	305,568	0	138,969	444,537
TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	1.0	5	5	CMAQ	2,571,780	0	2,571,780	5,143,560
TMP10-621	Various locations	Improve minor streets and alleys	0.0	0	0	Local	0	0	40,000	40,000
TMP10-622	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	Local	0	0	325,000	325,000
TMP10-623	Various locations	Landscape streets	0.0	0	0	Local	0	0	75,000	75,000
TMP10-624	Various locations	Reconstruct local and major streets	0.0	0	0	Local	0	0	1,946,708	1,946,708
TMP10-625	Various locations	Renovate local streets	0.0	0	0	Local	0	0	1,125,000	1,125,000
TMP10-626	Various locations	Minor concrete improvements	0.0	0	0	Local	0	0	200,000	200,000
TMP10-627	Various locations	Neighborhood transportation management	0.0	0	0	Local	0	0	200,000	200,000
TMP10-628	Various locations	Renovate major streets	0.0	0	0	Local	0	0	2,000,000	2,000,000

Total For FY: 2010

Federal: 2,877,348

Regional: 0

Local: 8,622,457

Total: 11,499,805

2011

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
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TMP11-702	Various locations	Install fibre-optic connection between ADOT FMS backbone and signal cabinets at 22 interchanges	0.0	0	0	CMAQ	100,294	0	81,126	181,420
TMP11-703	Various locations	Install wireless communications and CCTV monitoring at 26 intersections	0.0	0	0	CMAQ	218,400	0	93,600	312,000
TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	4	4	CMAQ	1,100,000	0	5,425,080	6,525,080
TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.0	6	6	Local	0	0	250,000	250,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.8	4	4	Local	0	0	1,200,000	1,200,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.8	4	4	Local	0	0	60,000	60,000

Total For FY: 2011

Federal: 1,418,694

Regional: 0

Local: 7,109,806

Total: 8,528,500

2012

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
TMP12-804	Citywide	Design and construct fiber-optic cable installations	0.0	4	4	CMAQ	242,528	0	118,643	361,171
TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.0	4	4	CMAQ	285,456	0	139,643	425,099
TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	4	4	CMAQ	1,193,891	0	1,451,239	2,645,130
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.3	4	4	Local	0	0	500,000	500,000
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.3	4	4	Local	0	0	2,000,000	2,000,000

Total For FY: 2012

Federal: 1,721,875

Regional: 0

Local: 4,209,525

Total: 5,931,400

Total For: Tempe

Federal: 12,480,606

Regional: 0

Local: 45,733,436

Total: 58,214,042