

MAG FFY08 Interim Closeout - Project Deferrals and Deletion of Federal Funds, and Projects Funded with Closeout Funds
TIP AMENDMENT AND ADMINISTRATIVE MODIFICATION
Approved at MAG Regional Council, June 25, 2008

City	ID#	Location	Type of Work	Year	Local Cost	Federal Cost	Regional Cost	Total Cost	Explanation
Buckeye	BKY07-703	Various Locations: Yuma Rd, Miller Rd	Pave Dirt Roads	2009	\$ 42,350	\$ 42,350		\$ 84,700	Defer from 2008 to 2009
Buckeye	BKY07-704	Various Locations: MC-85/Monroe, Southern Ave, Apache Rd	Pave Dirt Shoulders	2009	\$ 113,000	\$ 113,000		\$ 226,000	Defer from 2008 to 2009
Cave Creek	CVK07-601	Townwide	Pave Dirt Road Program	2009	\$ 250,000	\$ 250,000		\$ 500,000	Defer from 2008 to 2009
Chandler	CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	2009	\$ 22,800	\$ 377,200		\$ 400,000	Defer from 2008 to 2009
Chandler	CHN07-601	Commonwealth Ave: Hamilton St. to McQueen Rd	Pave dirt road	2009	\$ 517,100	\$ 325,000		\$ 842,100	Defer from 2008 to 2009
Chandler	CHN11-710	Western Canal, Bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	2009	\$ 117,000	\$ 271,000		\$ 388,000	Defer from 2008 to 2009
Ft. McDowell	FTM07-601C	Communitywide	Pave dirt roads program - Construction	2009	\$ 775,000	\$ 775,000		\$ 1,550,000	Defer from 2008 to 2009
Fountain Hills	FTH07-301	Shea Boulevard: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2009	\$ 57,090	\$ 133,210		\$ 190,300	Defer from 2008 to 2009
Gilbert	GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	2009	\$ 33,231	\$ 549,769		\$ 583,000	Defer from 2008 to 2009
Gilbert	GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	2009	\$ 159,000	\$ 636,000		\$ 795,000	Defer from 2008 to 2009
Gilbert	GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	2009	\$ 92,000	\$ 500,000		\$ 592,000	Defer from 2008 to 2009
Gilbert	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2009	\$ 59,840	\$ 400,660	\$ -	\$ 460,500	Defer from 2008 to 2009
Glendale	GLN06-201	Bell Road at Skunk Creek (between 67th and 75th Avenues)	Widen existing bridge to provide pedestrian and bicycle access across bridge.	2010	\$ 440,000	\$ 424,350		\$ 864,350	Defer from 2008 to 2010
Glendale	GLN07-779	Litchfield Road, Olive Avenue, Greenway Road, 83rd Avenue, 75th Avenue	Pave Dirt Shoulders	2010	\$ 133,035	\$ 133,035		\$ 266,070	Defer from 2008 to 2010
Glendale	GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave Access points	2010	\$ 27,000	\$ 63,000		\$ 90,000	Defer from 2008 to 2010

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Goodyear	GDY07-302	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt road	2009	\$ 384,400	\$ 449,600		\$ 834,000	Defer from 2008 to 2009
Guadalupe	GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2009	\$ 340,000	\$ 500,000		\$ 840,000	Defer from 2008 to 2009
Litchfield Park	LPK05-101C	Litchfield Road Bypass at Wigwam Boulevard	Construct Bicycle Underpass	2009	\$ 53,850	\$ 886,420		\$ 940,270	Defer from 2008 to 2009
Maricopa County	MMA120-06D	Northern Pkwy: US-60 (Grand Ave) to SR-303	Pre-design and design of roadway widening	2009	\$ 1,535,000	\$ 3,582,000		\$ 5,117,000	Defer from 2008 to 2009
Maricopa County	MMA120-08RW1	Northern Pkwy: Dysart Rd to SR-303	Acquire right-of-way for roadway widening	2009	\$ 7,129,000	\$ 16,084,000		\$ 23,213,000	Defer from 2008 to 2009
Mesa	MES08-603	Longmore: Broadway Rd to Main Street (EVIT)	Design and construct bicycle path to connect Broadway Rd. with the Light Rail Station at Main Street and Sycamore	2010	\$ 583,013	\$ 1,082,739		\$ 1,665,752	Defer from 2008 to 2010
Mesa	MES08-604	Loop 202 (Red Mtn Fwy)	Design and instal fiber optic and devices and complete connections at network hubs	2010	\$ 359,400	\$ 838,700		\$ 1,198,100	Defer from 2008 to 2010
Mesa	MES08-807	ITS Signal Conversions-Phase 3 (Mesa Dr. and Main Street)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	2009	\$ 1,573,227	\$ 646,773		\$ 2,220,000	Defer from 2008 to 2009
Peoria	PEO08-602	84th Ave: Peoria Ave to Monroe St	Design & Construct at grade pedestrian improvments	2009	\$ 1,013,030	\$ 1,164,057		\$ 2,177,087	Defer from 2008 to 2009
Peoria	PEO06-202C	91st and Olive Avenue	Intersection Widening	2009	\$ 2,100,000	\$ 800,000	\$ -	\$ 2,900,000	Defer from 2008 to 2009
Phoenix	PHX07-317	Downtown Phoenix Parking Management System	Design Parking Management System (Phase 3)	2009	\$ 100,000	\$ 400,000		\$ 500,000	Defer from 2008 to 2009
Phoenix	PHX07-740	Various Locations	Pave Dirt Roads	2009	\$ 1,978,650	\$ 1,978,650		\$ 3,957,300	Defer from 2008 to 2009
Phoenix	PHX07-741	Various Locations	Pave Dirt Shoulders	2009	\$ 1,525,304	\$ 1,525,304		\$ 3,050,608	Defer from 2008 to 2009
Queen Creek	QNC07-745	Chandler Heights Road: Power Road to Hawes Road	Pave Dirt Shoulders	2009	\$ 111,691	\$ 111,691		\$ 223,382	Defer from 2008 to 2009
Queen Creek	QNC07-746	Hunt Highway: Power Rd to Ellsworth	Pave Dirt Shoulders	2009	\$ 204,893	\$ 204,893		\$ 409,786	Defer from 2008 to 2009
Queen Creek	QNC08-803	Queen Creek Town Center	Construct ITS Infrastructure and Traffic Management System	2009	\$ 917,100	\$ 550,221		\$ 1,467,321	Defer from 2008 to 2009
Scottsdale	SCT07-606	Dynamite Blvd: Pima Rd to Alma School	Install vertical curb and gutter	2009	\$ 500,000	\$ 500,000		\$ 1,000,000	Defer from 2008 to 2009
Surprise	SUR07-325	Various locations	Pave dirt roads	2009	\$ 203,680	\$ 305,520		\$ 509,200	Defer from 2008 to 2009
Surprise	SUR08-819	Saguaro View Area	Pave unpaved roads	2009	\$ 2,439,312	\$ 535,688		\$ 2,975,000	Defer from 2008 to 2009
Tempe	TMP08-602	College Avenue Pedestrian Improvements	Construct pedestrian improvements	2009	\$ 951,000	\$ 2,550,000	\$ -	\$ 3,501,000	Defer from 2008 to 2009
Fountain Hills	FTH08-601	Saguaro Blvd: Colony Dr. to Desert Vista	Pave existing dirt alleys (east side)	2008	190,300		\$ -	\$ 190,300	Project will be completed with local funds.
Goodyear	GDY07-304	Yuma Rd at Bullard Wash	Construct bridge and approaches	2008	960,000		\$ -	\$ 960,000	Project will be completed with local funds.

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Goodyear	GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	2008	730,000		\$ -	\$ 730,000	Project will be completed with local funds.
Queen Creek	QNC06-201	Ellsworth at Ocotillo Rd.	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals	0	100,000	\$ 300,000	\$ -	\$ 400,000	Delete Project
Avondale	AVN08-624	McDowell Rd.: Aqua Fria Bridge to 119th Ave (north side)	Construct pedestrian improvements to the sidewalk on the north side of the roadway.	2008	\$ 213,000	\$ 497,000		\$ 710,000	Additional Federal Funds
Avondale	AVN11-706FIN	Buckeye Road: Avondale Blvd. to 117th Ave. alignment	To design and construct sidewalks and landscaping	2008	\$ 131,100	\$ 305,900		\$ 437,000	Advance & Additional Federal Funds
Chandler	CHN06-216C1	Western Canal: Price Road to Hamilton Street (1 of 2)	Construct a paved pathway along the south bank of the Western Canal	2008	\$ 281,314	\$ 1,412,686		\$ 1,694,000	Additional Federal Funds
Chandler	CHN08-802	Various Locations	Purchase of Autoscope video detection cameras to be placed in various signalized intersections around the City. See attachment	2008	\$ 31,350	\$ 518,650		\$ 550,000	New Project
Chandler	CHN08-610	Loop 101 (Price Freeway) at Galveston Street	Final Design of a multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	2008	\$ 37,392	\$ 618,608		\$ 656,000	Advance - Partial Project
Glendale	GLN05-501	51st Avenue at Northern Avenue	Safety improvements to the 51 st /Northern intersection	2008	\$ 259,710	\$ 900,000		\$ 1,159,710	Additional Federal Funds
Glendale	GLN07-777	51st Avenue at Camelback Rd	Safety improvements to the 51 st /Camelback intersection	2008	\$ 84,002	\$ 900,000		\$ 984,002	Additional Federal Funds
Goodyear	GDY08-800T	I-10 at Litchfield Rd	Acquire land - regional park-and-ridE	2008	\$ 186,500	\$ 746,000		\$ 932,500	New Project
Goodyear	GDY08-801T	Citywide	Purchase bus <30 feet - 5 expand	2008	\$ 37,000	\$ 438,000		\$ 475,000	New Project
MAG	MAG08-606	Regionwide	Purchase PM-10 Street Sweepers	2008	\$ 185,529	\$ 3,069,471		\$ 3,255,000	Additional Federal Funds
Phoenix	PHX11-737	24 th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-use path	2008	\$ 1,260,000	\$ 1,700,000		\$ 2,960,000	Advance
Phoenix	PHX10-632	24 th Street to I-10/Tempe Drain	Design & acquire right of way for multi-use path	2008	\$ 60,000	\$ 400,000		\$ 460,000	Advance - Partial Project
Scottsdale	SCT08-608	Indian Bend Wash: Jackrabbit Rd	Add multi-use path and grade-separated crossing	2008	\$ 589,300	\$ 907,451		\$ 1,496,751	Additional Federal Funds
Surprise	SUR08-806	Bell Road and Coyote Lakes, Dysart and 134th Ave.	Provide and install CCTV cameras on existing traffic signals	2008	\$ 12,000	\$ 28,000		\$ 40,000	Additional Federal Funds

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Tempe	TMP09-802	Citywide	Purchase and install malfunction management units in all traffic control cabinets.	2008	\$ 67,398	\$ 135,950		\$ 203,348	Advance
Tempe	TMP11-703	Various Locations	Install wireless communications and CCTV monitoring at 26 intersections.	2008	\$ 93,600	\$ 218,400		\$ 312,000	Advance
Tempe	TMP04-102	Curry Road: Scottsdale Road to McClintock Drive	Design and construct pedestrian facilities	2008	\$ 386,640	\$ 902,160		\$ 1,288,800	Additional Federal Funds
Valley Metro Rail	VMR08-808T	Regionwide	Reimbursement for construction activities for the Central Phoenix/East Valley (METRO) light rail transit project	2008	\$ (5,618,000)	\$ 5,618,000		\$ -	New Project