

**Amendments and Administrative Modifications to the FY08-12 TIP, and Administrative Modifications to the FY09 June 25, 2008 ALCP  
APPROVED at MAG Regional Council - January 2009  
Request for Project Change**

**Table A**

**Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications**

TIP #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT07-332	ADOT	60 (Grand Ave): 99th Ave. - 83rd Ave.	Widen roadway and bridge.	2009	1.8	NH	\$ 600,000	\$ 10,400,000		\$ 11,000,000	*Material Cost Change & Admin Mod: Increase budget by \$1,000,000
DOT08-673	ADOT	74: MP 20 - MP 22 (EB & WB)	Construct passing lanes.	2009	2	State	\$ 4,090,000			\$ 4,090,000	Admin Mod: Increase budget by \$490,000
DOT09-915	ADOT	101L Price Fwy at Galveston St.	Drainage improvements	2009	0	RARF			\$ 2,100,000	\$ 2,100,000	Amend: Add a new drainage improvement project.
DOT09-916	ADOT	MAG Regionwide	Design MAG Proposition 400 noise walls	2009	5	RARF			\$ 1,560,000	\$ 1,560,000	Amend: Create a new MAG Proposition 400 noise mitigation project.
DOT10-900	ADOT	MAG Regionwide	Construct MAG Proposition 400 noise walls	2010	5	RARF			\$ 15,600,000	\$ 15,600,000	Amend: Create a new MAG Proposition 400 noise mitigation project.
DOT09-819	ADOT	202L (South Mountain): 51st Ave - I-10 West	R/W acquisition	2009	11	RARF			\$ 20,000,000	\$ 20,000,000	*Material Cost Change & Admin Mod: Decrease budget by \$10,000,000.
DOT09-827	ADOT	202L (South Mountain): 51st Ave - I-10 West	R/W acquisition	2009	11	RARF			\$ 3,000,000	\$ 3,000,000	*Material Cost Change & Admin Mod: Decrease budget by \$17,000,000.
DOT09-6C12RW	ADOT	I-10 - US60, Grand Avenue	R/W acquisition	2009	15	RARF			\$ 37,000,000	\$ 37,000,000	*Material Cost Change & Admin Mod: Increase budget by \$27,000,000.
DOT08-812	ADOT	SR303L: Bell Road	Construct TI	2008	0	State	\$11,000,000		\$ 5,700,000	\$ 16,700,000	*Material Cost Change & Admin Mod: Increase budget by \$5,700,000. Underway project.
DOT08-813	ADOT	SR303L: Cactus and Wadde	Construct crossroad improvements	2008	0	State	\$9,200,000		\$6,300,000	\$ 15,500,000	*Material Cost Change & Admin Mod: Increase budget by \$6,300,000. Underway project.
PHX12-859	Phoenix	Hatcher Road Streetscape Central Ave to 3rd Street	Add 8 foot sidewalks and landscape buffer both sides of street	2012	660 ft	CMAQ	\$ 360,000	\$ 840,000		\$ 1,200,000	Amend: Change the project location from Hatcher Road: 3rd to 5th Street to Hatcher Road: Central to 3rd Street.

\*Material Cost Change: A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.'

Table B											
ALCP - Administrative Modifications and incorporated in the TIP											
PROJ #	Agency	Project Location	Project Description	FY	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLB120-08D	Gilbert	Guadalupe Rd/Cooper Rd: Intersection Improvements	Design roadway widening	2009	0.2	RARF	\$ 150,000		\$ 350,000	\$ 500,000	Admin Mod: Increased Regional Cost by 88,000. Increased Local Cost by 38,000.
GLB120-08RW	Gilbert	Guadalupe Rd/Cooper Rd: Intersection Improvements	Right-of-way acquisition	2009	0.2	RARF	\$ 637,000		\$ 1,486,000	\$ 2,123,000	Admin Mod: Decreased Regional Cost by 90,000. Decreased Local Cost by 38,000.
GLB09-910	Gilbert	Guadalupe Rd/Cooper Rd: Intersection Improvements	Design roadway widening	2009	0.2	RARF	\$ 2,327,000		\$ 1,878,000	\$ 4,205,000	Admin Mod: Increased Regional Cost by 598,000. Increased Local Cost by 1,778,000.

Table C											
Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications											
DOT09-823	ADOT	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Construct new interim freeway.	2009	8	STP - AZ	\$ 90,000,000	\$ 18,000,000	\$ 26,000,000	\$ 134,000,000	Admin Mod: Funding source changed from \$108 million - Local to \$90 million Local and \$18 million STP-AZ.
PHX07-317	Phoenix	Downtown Phoenix	Downtown Traffic Management System - upgrading the DTMS software, video switches, wall and the TMC projector system	2009	n/a	CMAQ	\$ 100,000	\$ 400,000		\$ 500,000	Admin. Mod: Change scope from DTMS - Parking Management to DTMS software, video switches, wall, and the TMC projector system.

Table D											
Highway Projects - TIP FY2008-2012 Amendments - New Project											
GIL09-801	Gilbert	Townwide	Design and coordinate traffic signals	2009	0	HSIP	\$ 31,000	\$ 500,000	\$ -	\$ 531,000	Amend: Add a new safety project to the TIP